

**SUPPLEMENTAL APPROPRIATIONS ACT II  
2001 GENERAL SESSION  
STATE OF UTAH**

**Sponsor: Leonard M. Blackham**

**This act relates to appropriations. The act provides appropriations for the support of state government for the fiscal years beginning July 1, 2001 and ending June 30, 2002 and beginning July 1, 2000 and ending June 30, 2001. This act provides appropriations for the use and support of certain state departments and agencies of state government. The act provides appropriate funds for the bills with fiscal impact passed in the 2001 General Session and for other purposes as provided in this act. The act provides intent language governing expenditures and approves fees. This act provides an effective date.**

*Be it enacted by the Legislature of the State of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2001 and ending June 30, 2002. This is in addition to amounts appropriated by House Bill 1, 2001 General Session.

LEGISLATURE

ITEM 1	To Legislature - Senate From General Fund Schedule of Programs: Administration To implement the provisions of House Joint Resolution 7, 2001 General Session.	7,700    7,700
ITEM 2	To Legislature - Senate From General Fund, One-time Schedule of Programs: Administration To implement the provisions of House Joint Resolution 7, 2001 General Session.	75,000   75,000
ITEM 3	To Legislature - House of Representatives From General Fund Schedule of Programs: Administration To implement the provisions of House Joint Resolution 7, 2001 General Session.	9,800   9,800
ITEM 4	To Legislature - House of Representatives From General Fund, One-time Schedule of Programs:	75,000

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	Administration	75,000	
ITEM 5	To Legislature - Office of the Legislative Auditor General		
	From General Fund		130,000
	Schedule of Programs:		
	Administration	130,000	
ITEM 6	To Legislature - Office of the Legislative Fiscal Analyst		
	From General Fund		150,000
	Schedule of Programs:		
	Administration and Research	150,000	
ITEM 7	To Legislature - Office of Legislative Research and General Counsel		
	From General Fund		811,800
	Schedule of Programs:		
	Administration	811,800	

**EXECUTIVE OFFICES & CRIMINAL JUSTICE SUBCOMMITTEE**

**GOVERNOR'S OFFICE**

ITEM 8	To Governor's Office		
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Governor's Office to fund its most critical salary needs.		
ITEM 9	To Governor's Office - RS-2477 Rights of Way		
	From General Fund, One-time		895,000
	From General Fund Restricted - Constitutional Defense		(895,000)
ITEM 10	To Governor's Office - Office of Planning and Budget		
	It is the intent of the Legislature that planning initiatives and planning monies of the Utah Quality Growth Commission and the Governor's Rural Partnership Board be coordinated with the local Government Comprehensive Planning Project.		
ITEM 11	To Governor's Office - Commission on Criminal and Juvenile Justice		
	From Crime Victims Reparation Trust		8,600
	Schedule of Programs:		
	Crime Victim Reparations	8,600	

**STATE AUDITOR**

ITEM 12	To State Auditor		
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the State Auditor's Office to fund its most critical salary needs.		

**STATE TREASURER**

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ITEM 13	To State Treasurer From Unclaimed Property Trust		6,100
	Schedule of Programs:		
	Unclaimed Property	6,100	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the State Treasurer's Office to fund its most critical salary needs.		
ATTORNEY GENERAL			
ITEM 14	To Attorney General From General Fund		28,300
	Schedule of Programs:		
	Public Advocacy	28,300	
	To implement the provisions of Senate Bill 172, 2001 General Session.		
ITEM 15	To Attorney General From General Fund		75,000
	From General Fund Restricted - Commerce Service Fund		1,300
	Schedule of Programs:		
	State Counsel	76,300	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Attorney General's Office to fund its most critical salary needs.		
ITEM 16	To Attorney General - Prosecution Council From General Fund Restricted - Public Safety Support		4,400
	Schedule of Programs:		
	Prosecution Council	4,400	
ITEM 17	To Attorney General - Domestic Violence From General Fund Restricted - Public Safety Support		1,000
	Schedule of Programs:		
	Domestic Violence	1,000	
CORRECTIONS			
ITEM 18	To Utah Department of Corrections - Corrections Administration		
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.		
ITEM 19	To Utah Department of Corrections - Field Operations From General Fund		4,100
	From Revenue Transfers - Commission on Criminal and Juvenile Justice		12,100

Schedule of Programs:

Adult Probation and Parole 16,200

To implement the provisions of House Bill 18, 2001 General Session.

It is the intent of the Legislature that the funds for FY 2002 for the

Department be nonlapsing

ITEM 20 To Utah Department of Corrections - Field Operations  
From General Fund 250,000

Schedule of Programs:

Adult Probation and Parole 250,000

ITEM 21 To Utah Department of Corrections - Institutional Operations  
From General Fund 23,000

Schedule of Programs:

Institutional Operations 23,000

To implement the provision of House Bill 181, 2001 General Session

**BOARD OF PARDONS AND PAROLE**

ITEM 22 To Board of Pardons and Parole

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Board to fund its most critical salary needs.

**YOUTH CORRECTIONS**

ITEM 23 To Department of Human Services - Division of Youth Corrections -  
Services

From General Fund 250,000

From Revenue Transfers - Human Services 400,000

From Beginning Nonlapsing Appropriation Balances (400,000)

Schedule of Programs:

Community Alternatives 250,000

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

**COURTS**

ITEM 24 To Judicial Council/State Court Administrator - Administration  
From General Fund 68,700

Schedule of Programs:

Trial Courts 68,700

To implement the provisions of House Bill 196, 2001 General Session.

ITEM 25 To Judicial Council/State Court Administrator - Administration

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	From General Fund	142,500
	Schedule of Programs:	
	Trial Courts	142,500
	To implement the provisions of House Bill 25, 2001 General Session.	
ITEM 26	To Judicial Council/State Court Administrator - Administration	
	From General Fund	75,400
	Schedule of Programs:	
	Trial Courts	75,400
	To implement the provisions of Senate Bill 134, 2001 General Session.	
ITEM 27	To Judicial Council/State Court Administrator - Administration	
	From General Fund	28,000
	Schedule of Programs:	
	Trial Courts	28,000
	To implement the provisions of Senate Bill 172, 2001 General Session.	
ITEM 28	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	270,000
	Schedule of Programs:	
	Guardian ad Litem	270,000
	To implement the provisions of Senate Bill 117, 2001 General Session.	
<b>PUBLIC SAFETY</b>		
ITEM 29	To Department of Public Safety - Commissioner's Office	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
ITEM 30	To Department of Public Safety - Peace Officers' Standards and Training	
	From General Fund Restricted - Public Safety Support	14,900
	Schedule of Programs:	
	Basic Training	14,900
ITEM 31	To Department of Public Safety - Investigative and Technical Services	
	From General Fund Restricted - Statewide Warrant Operations	3,300
	Schedule of Programs:	
	Criminal Identification Bureau	3,300
ITEM 32	To Department of Public Safety - Driver License	
	From Transportation Fund Restricted - Public Safety	3,800
	Schedule of Programs:	

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	Driver Services	3,800
	To implement the provisions of Senate Bill 96, 2001 General Session.	
ITEM 33	To Department of Public Safety - Driver License	
	From Transportation Fund Restricted - Motorcycle Education	30,000
	From Transportation Fund Restricted - Public Safety	97,400
	Schedule of Programs:	
	Driver Services	97,400
	Motorcycle Safety	30,000
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES SUBCOMMITTEE		
CAPITOL PRESERVATION BOARD		
ITEM 34	To Capitol Preservation Board	
	From General Fund	197,800
	Schedule of Programs:	
	Capitol Preservation Board	197,800
	To implement the provisions of House Bill 91, 2001 General Session.	
ITEM 35	To Capitol Preservation Board	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Board to fund its most critical salary needs.	
ADMINISTRATIVE SERVICES		
ITEM 36	To Department of Administrative Services - Executive Director	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
ITEM 37	To Department of Administrative Services - Information Technology Services	
	From General Fund, One-time	200,000
	Schedule of Programs:	
	Automated Geographic Reference Center	200,000
	It is the intent of the Legislature that these funds be used to support rural government efforts to locate or establish survey control corners and enable digital parcel mapping activities. This funding will go directly to rural subdivisions of the state to be used for the protection of citizens' private property rights and public benefit through inclusion in the State Geographic Information Database. Distribution of funds by the Automated Geographic Reference Center will be based on the recommendations developed after consultation with the Rural Partnership Board and the Utah Association of	

Counties.

ITEM 38	To Department of Administrative Services - DFCM Facilities Management	
	From General Fund	(138,800)
	Schedule of Programs:	
	DUP Museum	(108,800)
	Green House	(30,000)
	To implement the provisions of House Bill 91, 2001 General Session.	
ITEM 39	To Department of Administrative Services - DFCM Facilities Management	
	From General Fund	(59,000)
	Schedule of Programs:	
	Council Hall	(59,000)
ITEM 40	To Department of Administrative Services - Finance - Mandated	
	From General Fund	516,300
	From Uniform School Fund	57,200
	From Transportation Fund	69,100
	Schedule of Programs:	
	Annual Leave Conversion	642,600
	To implement the provisions of House Bill 68, 2001 General Session.	
	It is the intent of the Legislature that funds for Annual Leave Conversion not lapse.	
	It is the intent of the Legislature that the Division of Finance use funds in the Annual Leave Conversion program to reimburse state agencies on a proportional basis as determined by the Division of Finance.	
ITEM 41	To Department of Administrative Services - Finance - Mandated	
	From General Fund	135,300
	From Uniform School Fund	506,800
	From Transportation Fund	20,700
	From Federal Funds	47,600
	From Dedicated Credits Revenue	10,100
	From General Fund Restricted - Boating	500
	From General Fund Restricted - Children's Legal Defense	200
	From General Fund Restricted - Commerce Service Fund	3,100
	From General Fund Restricted - Environmental Quality	1,500
	From General Fund Restricted - Financial Institutions	700
	From General Fund Restricted - Industrial Assistance	100

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From General Fund Restricted - Internal Service Fund Overhead	200
From General Fund Restricted - Livestock Brand	200
From General Fund Restricted - Medicaid Restricted Account	200
From General Fund Restricted - Public Safety Support	100
From General Fund Restricted - Sales and Use Tax Administration Fees	1,400
From General Fund Restricted - Substance Abuse Prevention	100
From General Fund Restricted - Tobacco Settlement Account	200
From General Fund Restricted - Wildlife Resources	3,500
From General Fund Restricted - Workplace Safety	300
From Transportation Fund Restricted - Public Safety	2,800
From Crime Victims Reparation Trust	200
From Land Grant Management Fund	900
From Liquor Control Fund	2,300
From Unclaimed Property Trust	100
From Revenue Transfers	13,100

Schedule of Programs:

Retirement Benefits 752,200

To implement the provisions of Senate Bill 171, 2001 General Session.

ITEM 42 To Department of Administrative Services - Finance - Mandated

From General Fund, One-time (435,000)

Schedule of Programs:

Information Technology Infrastructure Innovation Program (435,000)

It is the intent of the Legislature that the Chief Information Officer consider the Department of Human Resource Management's Utah Job Match program when allocating funds provided for the Utah Technology Infrastructure Innovation Program in House Bill 1, 2001 General Session.

CAPITAL BUDGET

ITEM 43 To Capital Budget - DFCM Capital Program

From General Fund, One-time (950,000)

Schedule of Programs:

Capital Development (950,000)

Funded Projects:

Sandy Land Purchase - (\$950,000)

COMMERCE & REVENUE SUBCOMMITTEE

TAX COMMISSION

ITEM 44 To Utah State Tax Commission - Tax Administration

From General Fund, One-time 9,000



	Schedule of Programs:	
	Motor Vehicles	9,000
	To implement the provisions of House Bill 289, 2001 General Session.	
ITEM 45	To Utah State Tax Commission - Tax Administration	
	From General Fund	46,500
	Schedule of Programs:	
	Motor Vehicles	46,500
	To implement the provisions of Senate Bill 108, 2001 General Session.	
ITEM 46	To Utah State Tax Commission - Tax Administration	
	From General Fund	11,600
	Schedule of Programs:	
	Administration Division	11,600
	To implement the provisions of Senate Bill 114, 2001 General Session.	
ITEM 47	To Utah State Tax Commission - Tax Administration	
	From Uniform School Fund	23,400
	Schedule of Programs:	
	Administration Division	23,400
	To implement the provisions of Senate Bill 24, 2001 General Session.	
ITEM 48	To Utah State Tax Commission - Tax Administration	
	From Uniform School Fund	33,400
	Schedule of Programs:	
	Administration Division	33,400
	To implement the provisions of Senate Bill 71, 2001 General Session.	
ITEM 49	To Utah State Tax Commission - Tax Administration	
	From General Fund Restricted - Sales and Use Tax Administration Fees	69,900
	Schedule of Programs:	
	Administration Division	69,900
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
<b>APPLIED TECHNOLOGY EDUCATION</b>		
ITEM 50	To State Board of Applied Technology Education - Bridgerland	
	Applied Technology Center	
	From Uniform School Fund	93,300
	From Dedicated Credits Revenue	14,400
	Schedule of Programs:	
	Bridgerland ATC	107,700

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the ATC to fund its most critical salary needs.

ITEM 51 To State Board of Applied Technology Education - Davis Applied Technology Center

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the ATC to fund its most critical salary needs.

ITEM 52 To State Board of Applied Technology Education - Ogden Weber Applied Technology Center

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the ATC to fund its most critical salary needs.

ITEM 53 To State Board of Applied Technology Education - Uintah Basin Applied Technology Center

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the ATC to fund its most critical salary needs.

ITEM 54 To State Board of Applied Technology Education - Wasatch Front Applied Technology Center

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the ATC to fund its most critical salary needs.

ITEM 55 To State Board of Applied Technology Education - Applied Technology Center/Applied Technology Center Service Region Development

From Uniform School Fund, One-time 600,000

Schedule of Programs:

ATC/ATCSR Equipment	1,400,000
ATC/ATCSR Development	(1,000,000)
Administration	200,000

It is the intent of the Legislature that \$1,000,000 of the Development fund be used for equipment purchases.

ITEM 56 To State Board of Applied Technology Education - Custom Fit From Uniform School Fund, One-time

500,000

Schedule of Programs:

Custom Fit	500,000
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## BRIDGERLAND APPLIED TECHNOLOGY CENTER

ITEM 57	To Bridgerland Applied Technology Center - General	
	From Income Tax	290,800
	From Income Tax, One-time	334,500
	Schedule of Programs:	
	Bridgerland Applied Technology Center	625,300

## OGDEN-WEBER APPLIED TECHNOLOGY CENTER

ITEM 58	To Ogden-Weber Applied Technology Center - General	
	From Income Tax	295,300
	From Income Tax, One-time	336,300
	Schedule of Programs:	
	Ogden-Weber Applied Technology Center	631,600

## DAVIS APPLIED TECHNOLOGY CENTER

ITEM 59	To Davis Applied Technology Center - General	
	From Income Tax	237,900
	From Income Tax, One-time	336,000
	Schedule of Programs:	
	Davis Applied Technology Center	573,900

## WASATCH FRONT SOUTH APPLIED TECHNOLOGY CENTER

ITEM 60	To Wasatch Front South Applied Technology Center - General	
	From Income Tax	707,400
	From Income Tax, One-time	143,000
	Schedule of Programs:	
	Wasatch Front South Applied Technology Center	850,400

## MOUNTAINLANDS APPLIED TECHNOLOGY CENTER SERVICE REGION

ITEM 61	To Mountainlands Applied Technology Center Service Region - General	
	From Income Tax	836,400
	From Income Tax, One-time	167,400
	Schedule of Programs:	
	Mountainlands Applied Technology Center Service Region	1,003,800

## UINTAH BASIN APPLIED TECHNOLOGY CENTER

ITEM 62	To Uintah Basin Applied Technology Center - General	
	From Income Tax	160,200
	From Income Tax, One-time	202,500
	Schedule of Programs:	
	Uintah Basin Applied Technology Center	362,700

## SOUTHWEST APPLIED TECHNOLOGY CENTER SERVICE REGION

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ITEM 63	To Southwest Applied Technology Center Service Region - General	
	From Income Tax	571,500
	From Income Tax, One-time	157,300
	Schedule of Programs:	
	Southwest Applied Technology Center Service Region	728,800
SOUTHEAST APPLIED TECHNOLOGY CENTER SERVICE REGION		
ITEM 64	To Southeast Applied Technology Center Service Region - General	
	From Income Tax	269,400
	From Income Tax, One-time	116,800
	Schedule of Programs:	
	Southeast Applied Technology Center Service Region	386,200
SNOW COLLEGE-SOUTH		
ITEM 65	To Snow College-South - General	
	From Income Tax	240,800
	From Income Tax, One-time	206,200
	Schedule of Programs:	
	Snow College-South	447,400
WORKFORCE SERVICES		
ITEM 66	To Department of Workforce Services	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
ALCOHOLIC BEVERAGE CONTROL		
ITEM 67	To Department of Alcoholic Beverage Control	
	From Liquor Control Fund	163,500
	Schedule of Programs:	
	Administration	163,500
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
LABOR COMMISSION		
ITEM 68	To Labor Commission	
	From General Fund Restricted - Workplace Safety	2,000
	From Employers' Reinsurance Fund	600
	From Uninsured Employers' Fund	900
	Schedule of Programs:	
	Industrial Accidents	1,500

Workplace Safety 2,000

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

COMMERCE

ITEM 69 To Department of Commerce - Commerce General Regulation  
From Cosmetologist/Barber, Esthetician, Electrologist, and Nail Technician 15,000  
Education and Enforcement Fund

From General Fund Restricted - Commerce Service Fund 151,700

Schedule of Programs:

Occupational & Professional Licensing 166,700

To implement the provisions of House Bill 105, 2001 General Session.

ITEM 70 To Department of Commerce - Commerce General Regulation  
From General Fund Restricted - Commerce Service Fund 19,000

Schedule of Programs:

Occupational & Professional Licensing 19,000

To implement the provisions of House Bill 73, 2001 General Session.

ITEM 71 To Department of Commerce - Commerce General Regulation  
From General Fund Restricted - Commerce Service Fund 2,100

Schedule of Programs:

Occupational & Professional Licensing 2,100

To implement the provisions of Senate Bill 59, 2001 General Session.

ITEM 72 To Department of Commerce - Commerce General Regulation  
From General Fund Restricted - Commerce Service Fund 40,000

Schedule of Programs:

Occupational & Professional Licensing 40,000

To implement the provisions of Senate Bill 60, 2001 General Session.

ITEM 73 To Department of Commerce - Commerce General Regulation  
From General Fund Restricted - Commerce Service Fund 152,900

Schedule of Programs:

Administration 152,900

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

It is the intent of the Legislature that the physical location of the Committee of Consumer Services be separated from the Division of Public Utilities and the Public Service Commission. It is the intent of the

Legislature that this separation be to a different building, or at least, to a different floor if remaining in the same building. This separation is to be completed by January 1, 2002.

**FINANCIAL INSTITUTIONS**

ITEM 74 To Financial Institutions - Financial Institutions Administration  
 From General Fund Restricted - Financial Institutions 94,300  
 Schedule of Programs:  
 Administration 94,300

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

**INSURANCE**

ITEM 75 To Insurance Department - Insurance Department Administration  
 From General Fund, One-time 3,000  
 Schedule of Programs:  
 Administration 3,000

To implement the provisions of Senate Bill 122, 2001 General Session.

ITEM 76 To Insurance Department - Insurance Department Administration  
 From General Fund 56,400  
 Schedule of Programs:  
 Administration 56,400

To implement the provisions of Senate Bill 69, 2001 General Session.

ITEM 77 To Insurance Department - Insurance Department Administration  
 It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

ITEM 78 To Insurance Department - Bail Bond Program  
 From General Fund Restricted - Bail Bond Surety Administration 7,100  
 Schedule of Programs:  
 Bail Bond Program 7,100

To implement the provisions of Senate Bill 127, 2001 General Session.

**PUBLIC SERVICE COMMISSION**

ITEM 79 To Public Service Commission  
 It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

**ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE**

CAREER SERVICES REVIEW BOARD

ITEM 80 To Career Services Review Board - Career Service Review Board

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

HUMAN RESOURCE MANAGEMENT

ITEM 81 To Department of Human Resources Management

From General Fund

1,000,000

Schedule of Programs:

Market Comparability - Utah Highway Patrol

1,000,000

The Legislature intends to replace the intent statement in House Bill 1, 2001 General Session, beginning on page 37, line 1359 through 1365, with the following intent statement: It is the intent of the Legislature that the 4 percent compensation increase for state employees for FY 2002 be used first, to fund a one-step Merit increase and associated salary driven costs for all eligible employees. Second, the Legislature intends to give one-time bonuses to employees in longevity, regardless of other pay advancements, at a rate of \$500 for above standard performance or \$700 for exceptional performance. Third, remaining funds are for discretionary salary increases to employees based upon performance and other salary related issues according to rules and procedures established by the Department of Human Resource Management.

The Legislature intends to fund the increase in Basic Group Term-Life Coverage to \$25,000.

The Legislature intends that Highway Patrol minimum monthly salary be brought to \$2,500 as revenues allow.

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

It is the intent of the Legislature for the calendar year 2001, that the vacant position report due by September 1 as required by Utah Code Ann. Sec. 67-19-6(1)(l) contain the following information:

1. All positions vacant for 6 consecutive months or more during the 12 month period prior to March 1, 2001;
2. All positions which have been filled between March 1 and August 1, 2001, which were vacant longer than 6 months on March 1, 2001;
3. The reasons for the vacancies as of August 1, 2001;

4. The reasons for the inability to fill the positions;
5. Future plans for the positions;
6. Funding source for each position, taking into consideration any reductions or employee savings in the budgetary process;
7. Identification where the positions were created as part of a federally funded or mandated program for which no or reduced federal funding is available;
8. A response from each department about which positions should be eliminated, transferred, or filled, and the reasons why.

The Legislature further intends that the report be organized by department and that the Office of Legislative Fiscal Analyst present the report to the Executive Appropriations Committee in September and a summary report for each Appropriations Subcommittee for the 2002 General Session.

COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 82 To Department of Community & Economic Development - Administration

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

ITEM 83 To Department of Community & Economic Development - Business and Economic Development

From General Fund		50,000
From General Fund, One-time		100,000
Schedule of Programs:		
Administration		150,000

The Legislature intends that \$50,000 of appropriated funds go to the Utah Summer Games.

The Legislature intends that \$100,000 of appropriated funds go for Morgan Economic Development.

ITEM 84 To Department of Community & Economic Development - Travel Council

From General Fund, One-time		150,000
Schedule of Programs:		
Travel Administration		150,000

It Legislature intends that \$150,000 of appropriated funds go for Tourism Marketing Performance.



ITEM 85	To Department of Community & Economic Development - State History	
	From General Fund, One-time	250,000
	Schedule of Programs:	
	Office of Preservation	250,000
ITEM 86	To Department of Community & Economic Development - Fine Arts	
	From General Fund, One-time	150,000
	Schedule of Programs:	
	Administration	100,000
	Grants to Non-profits	50,000
	It is the intent of the Legislature that \$100,000 of the funds go to the Utah Opera Improvement Fund.	
ITEM 87	To Department of Community & Economic Development - State Library	
	From General Fund, One-time	400,000
	From State Library Donation Expendable Trust	(400,000)
ITEM 88	To Department of Community & Economic Development - Community Development	
	From General Fund, One-time	100,000
	From General Fund Restricted - Constitutional Defense	100,000
	Schedule of Programs:	
	Community Development Administration	200,000
	It is the intent of the Legislature that up to \$100,000 of appropriated funds go to the Utah Association of Counties to assist Utah counties in meeting their legal expenses on lawsuits filed against the Federal government regarding the Utah Wilderness Inventory and the designation of the Grand Staircase Escalante National Monument.	
	The Legislature intends that \$100,000 of appropriated funds go to the Ogden Dinosaur Museum.	
	It is the intent of the Legislature that with appropriations to the Olene Walker Housing Trust Fund which exceed appropriations made to the Fund during the 2000 General Session, priority be given to funding non-profit efforts to help finance the purchase of at-risk HUD-assisted properties.	

**HEALTH & HUMAN SERVICES SUBCOMMITTEE**

**HEALTH**

ITEM 89	To Department of Health - Executive Director's Operations	
	From General Fund	203,800

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	From General Fund, One-time	3,000
	Schedule of Programs:	
	Medical Examiner	206,800
	To implement the provisions of House Bill 61, 2001 General Session.	
ITEM 90	To Department of Health - Executive Director's Operations	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
ITEM 91	To Department of Health - Health Systems Improvement	
	From General Fund, One-time	435,000
	From General Fund Restricted - Medicaid Restricted Account	1,100
	Schedule of Programs:	
	Primary Care, Rural, and Ethnic Health	436,100
	It is the intent of the Legislature that funding provided for Primary Care Health Grants not be expended for inter-departmental projects except for Community Partnered Mobile Dental Services. It is the intent of the Legislature that this language replaces the language in House Bill 1, Item 123, lines 1716 and 1717.	
	It is the intent of the Legislature that \$435,000 be used to support the Utah Telehealth Network's telemedicine and telepharmacy programs.	
ITEM 92	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund Restricted - State Lab Drug Testing Account	2,800
	Schedule of Programs:	
	Environmental Chemistry and Toxicology	2,800
ITEM 93	To Department of Health - Community and Family Health Services	
	From General Fund, One-time	(70,000)
	From General Fund Restricted - Tobacco Settlement Account	13,900
	Schedule of Programs:	
	Health Education	(56,100)
	To eliminate duplicate funding in Item 128 House Bill 1, 2001 General Session and House Bill 69, 2001 General Session.	
ITEM 94	To Department of Health - Health Care Financing	
	From General Fund Restricted - Nursing Facility Account	(31,900)
	Schedule of Programs:	
	Financial Services	(31,900)
	To implement the provisions of House Bill 68, 2001 General Session.	
ITEM 95	To Department of Health - Medical Assistance	

	From General Fund	4,400,000
	From General Fund Restricted - Nursing Facility Account	(4,647,400)
	Schedule of Programs:	
	Medicaid Base Program	(247,400)
	To implement the provisions of Senate Bill 58, 2001 General Session.	
ITEM 96	To Department of Health - Medical Assistance	
	From General Fund	100,000
	From Federal Funds	1,400,000
	From General Fund Restricted - Medicaid Restricted Account	500,000
	Schedule of Programs:	
	Medicaid Base Program	2,000,000
<b>HUMAN SERVICES</b>		
ITEM 97	To Department of Human Services - Executive Director Operations	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
ITEM 98	To Department of Human Services - Division of Mental Health	
	From General Fund	199,000
	From General Fund, One-time	300,000
	From Revenue Transfers - Department of Health - Medical Assistance	86,000
	Schedule of Programs:	
	Mental Health Centers	300,000
	State Hospital	285,000
ITEM 99	To Department of Human Services - Division of Child and Family Services	
	From General Fund	44,100
	Schedule of Programs:	
	Out-of-Home Care	44,100
	To implement the provisions of House Bill 64, 2001 General Session.	
ITEM 100	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	250,000
	From General Fund, One-time	250,000
	Schedule of Programs:	
	Local Government Grants	250,000
	Non-Formula Funds	250,000
	It is the intent of the Legislature that \$250,000 be spent on Meals on	

Wheels programs.

It is the intent of the Legislature that \$250,000 be spent on transportation equipment for services for the aging.

**HIGHER EDUCATION SUBCOMMITTEE**

**UNIVERSITY OF UTAH**

ITEM 101	To University of Utah - Education and General	
	From General Fund	25,600,000
	From Income Tax	(25,600,000)

**UTAH STATE UNIVERSITY**

ITEM 102	To Utah State University - Education and General	
	From General Fund	5,600,000
	From Income Tax	(5,600,000)

ITEM 103	To Utah State University - Cooperative Extension Division	
	From General Fund, One-time	100,000
	Schedule of Programs:	
	Cooperative Extension Services	100,000

It is the intent of the Legislature that \$100,000 in appropriated funds go for the Veterinarian Station in Utah County.

**SOUTHERN UTAH UNIVERSITY**

ITEM 104	To Southern Utah University - Education and General	
	From Income Tax	100,000
	Schedule of Programs:	
	Education and General	100,000

It is the intent of the Legislature that these funds be used for the Southern Utah University Nursing Program.

**SNOW COLLEGE**

ITEM 105	To Snow College - Snow College South	
	From Income Tax	300,000
	Schedule of Programs:	
	Snow South Education and General	300,000

**STATE BOARD OF REGENTS**

ITEM 106	To State Board of Regents - Engineering Initiative	
	From Income Tax	(1,000,000)
	From Income Tax, One-time	(3,000,000)
	Schedule of Programs:	
	Engineering Initiative	(4,000,000)

To eliminate duplicate funding in Item 190, House Bill 1, 2001 General

Session.

NATURAL RESOURCES SUBCOMMITTEE  
SCHOOL & INSTITUTIONAL TRUST LANDS

ITEM 107	To School and Institutional Trust Lands Administration - School & Institutional Trust Lands Administration	23,400
	From Land Grant Management Fund	
	Schedule of Programs:	
	Administration	23,400
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
NATURAL RESOURCES		
ITEM 108	To Department of Natural Resources - Administration	
	It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
ITEM 109	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund Restricted - Sovereign Land Management	62,400
	Schedule of Programs:	
	Director's Office	62,400
ITEM 110	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund Restricted - Oil & Gas Conservation Account	63,900
	Schedule of Programs:	
	Administration	63,900
ITEM 111	To Department of Natural Resources - Wildlife Resources	
	From General Fund Restricted - Wildlife Resources	65,500
	Schedule of Programs:	
	Administration	65,500
ITEM 112	To Department of Natural Resources - Parks and Recreation	
	From General Fund	10,000
	From General Fund Restricted - Boating	42,100
	From General Fund Restricted - Off-highway Vehicle	20,000
	Schedule of Programs:	
	Park Operations	72,100
ITEM 113	To Department of Natural Resources - Parks and Recreation Capital Budget	
	From General Fund, One-time	90,000

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## Schedule of Programs:

Facilities Acquisition and Development	90,000
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ITEM 114

To Department of Natural Resources - Water Resources

From Water Resources Conservation and Development Fund	22,100
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## Schedule of Programs:

Administration	22,100
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## AGRICULTURE

ITEM 115

To Department of Agriculture and Food - Administration

From General Fund, One-time	(80,000)
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From General Fund Restricted - Livestock Brand	5,800
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From General Fund Restricted - Agriculture and Wildlife Damage Prevention	3,000
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## Schedule of Programs:

General Administration	(31,200)
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Animal Health	(40,000)
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It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.

To eliminate duplicate funding in Item 225, House Bill 1, 2001 General Session and House Bill 111, 2001 General Session.

To eliminate duplicate funding in Item 225, House Bill 1, 2001 General Session and House Bill 172, 2001 General Session.

## PUBLIC EDUCATION

ITEM 116

To State Board of Education - State Office of Education

From Uniform School Fund	240,000
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From Uniform School Fund Restricted - Professional Practices	60,000
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## Schedule of Programs:

Planning and Project Services	60,000
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Instructional Services	240,000
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It is the intent of the Legislature that the State Office of Education should not apply for nor accept Federal grants specifically used to fund sexual education, including grants currently received by the State Office of Education, namely, AIDS Education and Prevention.

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the State Office of Education to fund its most critical salary needs.

ITEM 117

To State Board of Education - State Office of Rehabilitation

From General Fund, One-time	(360,000)
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From Uniform School Fund	54,000
Schedule of Programs:	
Blind and Visually Impaired	(306,000)
To eliminate duplicate funding in Item 233 House Bill 1, 2001 General Session and House Bill 84, 2001 General Session.	

TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE  
NATIONAL GUARD

ITEM 118 To Utah National Guard - Utah National Guard

It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Utah National Guard to fund its most critical salary needs.

ENVIRONMENTAL QUALITY

ITEM 119 To Department of Environmental Quality	
From General Fund Restricted - Environmental Quality	156,000
From General Fund Restricted - Used Oil Collection Administration	17,000
From General Fund Restricted - WDS - Water Quality	34,600
From Expendable Trust - Petroleum Storage Tank	158,100
From Expendable Trust - Waste Tire Recycling	2,900
Schedule of Programs:	
Environmental Response/Remediation	314,100
Water Quality	34,600
Solid and Hazardous Waste	19,900
It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	

TRANSPORTATION

ITEM 120 To Department of Transportation - Support Services	
From General Fund, One-time	100,000
From Transportation Fund	225,100
Schedule of Programs:	
Administrative Services	325,100
It is the intent of the Legislature that the discretionary component of the Fiscal Year 2002 compensation package be used by the Department to fund its most critical salary needs.	
It is the intent of the Legislature that the state share of the Four Corners Interpretive Center of \$500,000 be spent only upon the completion of a memorandum of agreement for the Four Corners Interpretive Center for	

Arizona, Colorado, New Mexico, and Utah, made between the Four Corners Heritage Council which includes participating Utah counties, the Navajo Nation, the Ute Mountain Ute Tribe and the Secretary of Interior.

It is the intent of the Legislature that UTA enter into a Rail Banking/Interim Trail Use Agreement with Union Pacific Railroad for the D&RGW line between Woods Cross and Nye's Crossing for the purpose of a Rails to Trails System and to preserve the corridor and allow for its interim use for recreation and other appropriate public purposes. It is the intent of the Legislature to direct UTA to seek Federal funding for the aforementioned purpose.

ITEM 121	To Department of Transportation - Engineering Services From Transportation Fund Schedule of Programs: Safety Operations	129,000   129,000
ITEM 122	To Department of Transportation - Construction Management From Transportation Fund Schedule of Programs: Construction Management State Construction - New	(839,800)   109,800 (949,600)
ITEM 123	To Department of Transportation - District Management From Transportation Fund Schedule of Programs: Region 1	466,000   466,000
ITEM 124	To Department of Transportation - Equipment Management From Transportation Fund Schedule of Programs: Maintenance Planning	19,700   19,700
ITEM 125	To Department of Transportation - Aeronautics From Transportation Fund Restricted - Aeronautics Fund Schedule of Programs: Administration	5,000   5,000

Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated from the funds or fund account indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2000 and ending June 30, 2001.

**LEGISLATURE**

ITEM 126	To Legislature - Senate From General Fund	7,700
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	Schedule of Programs:		
	Administration		7,700
	To implement the provisions of House Joint Resolution 7, 2001 General Session.		
ITEM 127	To Legislature - House of Representatives		
	From General Fund		9,800
	Schedule of Programs:		
	Administration		9,800
	To implement the provisions of House Joint Resolution 7, 2001 General Session.		
<b>EXECUTIVE OFFICES &amp; CRIMINAL JUSTICE SUBCOMMITTEE</b>			
<b>GOVERNOR'S OFFICE</b>			
ITEM 128	To Governor's Office		
	From General Fund		(1,000,000)
	From Olympic Special Revenue Fund		1,000,000
ITEM 129	To Governor's Office - Office of Planning and Budget		
	From General Fund		1,000,000
	Schedule of Programs:		
	Administration		1,000,000
<b>CORRECTIONS</b>			
ITEM 130	To Utah Department of Corrections - Institutional Operations		
	From General Fund		192,000
	Schedule of Programs:		
	Jail Contracting		192,000
<b>PUBLIC SAFETY</b>			
ITEM 131	To Department of Public Safety - Comprehensive Emergency Management		
	From General Fund Restricted - Environmental Quality		200,000
	Schedule of Programs:		
	Comprehensive Emergency Management		200,000
<b>COMMERCE &amp; REVENUE SUBCOMMITTEE</b>			
<b>TAX COMMISSION</b>			
ITEM 132	To Utah State Tax Commission - Tax Administration		
	From Dedicated Credits Revenue		9,000
	Schedule of Programs:		
	Motor Vehicles		9,000
	To implement the provisions of House Bill 92, 2001 General Session.		

COMMERCE

ITEM 133	To Department of Commerce - Commerce General Regulation	
	From General Fund	(1,200,000)
	From Beginning Fund Balances - Commerce Service Fund	1,220,000

Schedule of Programs:

Committee of Consumer Services	20,000
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It is the intent of the Legislature that the \$20,000 for the Committee of Consumer Services be nonlapsing.

It is the intent of the Legislature that the physical location of the Committee of Consumer Services be separated from the Division of Public Utilities and the Public Service Commission. It is the intent of the Legislature that this separation be to a different building, or at least, to a different floor if remaining in the same building. This separation is to be completed by January 1, 2002.

ECONOMIC DEVELOPMENT & HUMAN RESOURCES SUBCOMMITTEE

COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 134	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund Restricted - Industrial Assistance	300,000

Schedule of Programs:

National Development	300,000
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The Legislature intends that \$300,000 of appropriated funds be used for the Silicon Valley Initiative.

ITEM 135	To Department of Community & Economic Development - State Library	
	From General Fund	400,000
	From State Library Donation Expendable Trust	(400,000)

ITEM 136	To Department of Community & Economic Development - Community Development	
	From General Fund	75,000

Schedule of Programs:

Community Development Administration	75,000
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The Legislature intends that \$75,000 of appropriated funds go for Memory Grove Restoration.

HEALTH & HUMAN SERVICES SUBCOMMITTEE

HEALTH

ITEM 137	To Department of Health - Epidemiology and Laboratory Services	
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From General Fund	(26,200)
Schedule of Programs:	
Laboratory Improvement	(26,200)

ITEM 138 To Department of Health - Medical Assistance

From General Fund	26,200
Schedule of Programs:	
Utah Medical Assistance Program	26,200

It is the intent of the Legislature that supplemental funds for the Utah Medical Assistance Program be considered nonlapsing.

NATURAL RESOURCES SUBCOMMITTEE

NATURAL RESOURCES

ITEM 139 To Department of Natural Resources - Wildlife Resources

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife Resources for FY 2001:

- Elk - Resident Antlerless - 60.00
- Elk - Resident Control - 20.00
- Elk - Nonresident Antlerless - 208.00
- Elk - Nonresident Control - 83.00

PUBLIC EDUCATION

ITEM 140 To State Board of Education - State Office of Education

From Uniform School Fund Restricted - Professional Practices	30,000
Schedule of Programs:	
Planning and Project Services	30,000

TRANSPORTATION & ENVIRONMENTAL QUALITY SUBCOMMITTEE

NATIONAL GUARD

ITEM 141 To Utah National Guard

From General Fund, One-time	90,600
Schedule of Programs:	
Armory Maintenance	90,600

It is the intent of the Legislature that \$90,600 for fuel and power is nonlapsing.

Section 3. Section 1 of this act takes effect on July 1, 2001. Section 2 of this act takes effect upon approval by the Governor, or the day following the constitutional time limit of Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.

