

H.B. 1003

APPLIED TECHNOLOGY EDUCATION GOVERNANCE

HOUSE FLOOR AMENDMENTS

AMENDMENT 16

JUNE 20, 2001 3:17 PM

Representative **Bigelow** proposes the following amendments:

1. Page 40, Line 1211:

After line 1211 insert:

"Section 32. Appropriation.

(1) Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated for the fiscal year beginning July 1, 2001 and ending June 30, 2002. This is in addition to amounts appropriated by House Bill 1, 2001 General Session and Senate Bill 3, 2001 General Session. Appropriations referenced below as provided in House Bill 1, 2001 General Session and Senate Bill 3, 2001 General Session remain in effect until September 1, 2001, and any obligations made from the appropriations referenced below in House Bill 1, 2001 General Session and Senate Bill 3, 2001 General Session between July 1, 2001 and September 1, 2001 will reduce the amounts appropriated below. In cases where a portion of the following sums has been obligated between July 1, 2001 and September 1, 2001, the unobligated balance of each of the debited line items shall supercede the amounts indicated below in both the debited and corresponding credited items.

<u>Item 1</u>	<u>To State Board of Applied Technology Education – Public Education Applied Technology Center Service Regions</u>	
	<u>From Uniform School Fund</u>	<u>(1,947,000)</u>
	<u>Schedule of Programs:</u>	
	<u>Mountainlands</u>	<u>(771,200)</u>
	<u>Southeast</u>	<u>(226,100)</u>
	<u>Southwest</u>	<u>(949,700)</u>
	<u>To transfer funds provided by Item 80, House Bill 1, 2001 General Session.</u>	
<u>Item 2</u>	<u>To Mountainlands Applied Technology College</u>	
	<u>From Income Tax</u>	<u>771,200</u>
	<u>Schedule of Programs:</u>	
	<u>Mountainlands Applied Technology College</u>	<u>771,200</u>

		<u>To transfer funds provided by Item 80, House Bill 1, 2001 General Session.</u>	
<u>Item 3</u>	<u>To Southeast Applied Technology College</u>		
	<u>From Income Tax</u>		<u>226,100</u>
	<u>Schedule of Programs:</u>		
	<u>Southeast Applied Technology College</u>		<u>226,100</u>
	<u>To transfer funds provided by Item 80, House Bill 1, 2001 General Session.</u>		
<u>Item 4</u>	<u>To Southwest Applied Technology College</u>		
	<u>From Income Tax</u>		<u>675,800</u>
	<u>Schedule of Programs:</u>		
	<u>Southwest Applied Technology College</u>		<u>675,800</u>
	<u>To transfer funds provided by Item 80, House Bill 1, 2001 General Session.</u>		
<u>Item 5</u>	<u>To Dixie Applied Technology College</u>		
	<u>From Income Tax</u>		<u>273,900</u>
	<u>Schedule of Programs:</u>		
	<u>Dixie Applied Technology College</u>		<u>273,900</u>
	<u>To transfer funds provided by Item 80, House Bill 1, 2001 General Session.</u>		
<u>Item 6</u>	<u>To State Board of Applied Technology Education – Applied Technology Center/Applied Technology Center Service Region Development</u>		
	<u>From Uniform School Fund</u>		<u>(2,700,000)</u>
	<u>Schedule of Programs:</u>		
	<u>ATC/ATCSR Development</u>		<u>(2,700,000)</u>
	<u>To transfer funds provided by Item 81, House Bill 1, 2001 General Session.</u>		
<u>Item 7</u>	<u>To Utah College of Applied Technology – Administration</u>		
	<u>From Income Tax</u>		<u>2,700,000</u>
	<u>Schedule of Programs:</u>		
	<u>Development</u>		<u>1,700,000</u>
	<u>Equipment</u>		<u>1,000,000</u>
	<u>To transfer funds provided by Item 81, House Bill 1, 2001 General Session.</u>		
<u>Item 8</u>	<u>To State Board of Applied Technology Education – Custom Fit</u>		

	<u>From Uniform School Fund</u>	<u>(3,366,500)</u>
	<u>From Beginning Nonlapsing</u>	
	<u>Appropriation Balances</u>	<u>(112,100)</u>
	<u>From Closing Nonlapsing</u>	
	<u>Appropriation Balances</u>	<u>112,100</u>
	<u>Schedule of Programs:</u>	
	<u>Custom Fit</u>	<u>(3,366,500)</u>
	<u>To transfer funds provided by Item 82, House</u>	
	<u>Bill 1, 2001 General Session.</u>	
<u>Item 9</u>	<u>To Utah College of Applied Technology -</u>	
	<u>Administration</u>	
	<u>From Income Tax</u>	<u>3,366,500</u>
	<u>From Beginning Nonlapsing</u>	
	<u>Appropriation Balances</u>	<u>112,100</u>
	<u>From Closing Nonlapsing</u>	
	<u>Appropriation Balances</u>	<u>(112,100)</u>
	<u>Schedule of Programs:</u>	
	<u>Custom Fit</u>	<u>3,366,500</u>
	<u>To transfer funds provided by Item 82, House</u>	
	<u>Bill 1, 2001 General Session.</u>	
<u>Item 10</u>	<u>To State Board of Applied Technology Education –</u>	
	<u>Higher Education Applied Technology Center Service</u>	
	<u>Regions</u>	
	<u>From General Fund</u>	<u>(1,221,500)</u>
	<u>From Income Tax</u>	<u>(56,100)</u>
	<u>Schedule of Programs:</u>	
	<u>Applied Technology Center</u>	
	<u>Service Regions</u>	<u>(1,277,600)</u>
	<u>To transfer funds provided by Item 83, House</u>	
	<u>Bill 1, 2001 General Session.</u>	
<u>Item 11</u>	<u>To Mountainlands Applied Technology College</u>	
	<u>From General Fund</u>	<u>417,600</u>
	<u>Schedule of Programs:</u>	
	<u>Mountainlands Applied</u>	
	<u>Technology College</u>	<u>417,600</u>
	<u>To transfer funds provided by Item 83, House</u>	
	<u>Bill 1, 2001 General Session.</u>	
<u>Item 12</u>	<u>To Southeast Applied Technology College</u>	
	<u>From General Fund</u>	<u>283,200</u>
	<u>Schedule of Programs:</u>	
	<u>Southeast Applied Technology</u>	

	<u>College</u>	<u>283,200</u>
	<u>To transfer funds provided by Item 83, House Bill 1, 2001 General Session.</u>	
<u>Item 13</u>	<u>To Southwest Applied Technology College</u>	
	<u>From General Fund</u>	<u>270,300</u>
	<u>Schedule of Programs:</u>	
	<u>Southwest Applied Technology College</u>	<u>270,300</u>
	<u>To transfer funds provided by Item 83, House Bill 1, 2001 General Session.</u>	
<u>Item 14</u>	<u>To Dixie Applied Technology College</u>	
	<u>From General Fund</u>	<u>109,500</u>
	<u>Schedule of Programs:</u>	
	<u>Dixie Applied Technology College</u>	<u>109,500</u>
	<u>To transfer funds provided by Item 83, House Bill 1, 2001 General Session.</u>	
<u>Item 15</u>	<u>To Utah College of Applied Technology - Administration</u>	
	<u>From General Fund</u>	<u>140,900</u>
	<u>From Income Tax</u>	<u>56,100</u>
	<u>Schedule of Programs:</u>	
	<u>Administration</u>	<u>197,000</u>
	<u>To transfer funds provided by Item 83, House Bill 1, 2001 General Session.</u>	
<u>Item 16</u>	<u>To Snow College – Snow College South Secondary</u>	
	<u>From General Fund</u>	<u>(103,000)</u>
	<u>From Uniform School Fund</u>	<u>(153,300)</u>
	<u>From Income Tax</u>	<u>(761,000)</u>
	<u>Schedule of Programs:</u>	
	<u>Snow South Secondary</u>	<u>(1,017,300)</u>
	<u>To transfer funds provided by Item 176, House Bill 1, 2001 General Session.</u>	
<u>Item 17</u>	<u>To Central Applied Technology College</u>	
	<u>From General Fund</u>	<u>103,000</u>
	<u>From Income Tax</u>	<u>914,300</u>
	<u>Schedule of Programs:</u>	
	<u>Central Applied Technology College</u>	<u>1,017,300</u>
	<u>To transfer funds provided by Item 176, House Bill 1, 2001 General Session.</u>	

<u>Item 18</u>	<u>To State Board of Education – State Office of Education</u> <u>From Uniform School Fund</u> (197,000) <u>Schedule of Programs:</u> <u>Applied Technology Education</u> (197,000) <u>To transfer funds provided by Item 231, House Bill 1, 2001 General Session.</u>
<u>Item 19</u>	<u>To Utah College of Applied Technology - Administration</u> <u>From Income Tax</u> 197,000 <u>Schedule of Programs:</u> <u>Administration</u> 197,000 <u>To transfer funds provided by Item 231, House Bill 1, 2001 General Session.</u>
<u>Item 20</u>	<u>To State Board of Applied Technology Education – Applied Technology Center/Applied Technology Center Service Region Development</u> <u>From Uniform School Fund,</u> <u>One-time</u> (600,000) <u>Schedule of Programs:</u> <u>ATC/ATCSR Equipment</u> (400,000) <u>Administration</u> (200,000) <u>To transfer funds provided by Item 55, Senate Bill 3, 2001 General Session.</u>
<u>Item 21</u>	<u>To Utah College of Applied Technology - Administration</u> <u>From Income Tax, One Time</u> 200,000 <u>Schedule of Programs:</u> <u>Administration</u> 200,000 <u>To transfer funds provided by Item 55, Senate Bill 3, 2001 General Session.</u>
<u>Item 22</u>	<u>To Salt Lake/Tooele Applied Technology College</u> <u>From Income Tax, One-time</u> 400,000 <u>Schedule of Programs:</u> <u>Salt Lake/Tooele Applied Technology College</u> 400,000 <u>To transfer funds provided by Item 55, Senate Bill 3, 2001 General Session.</u>
<u>Item 23</u>	<u>To State Board of Applied Technology Education – Custom Fit</u>

	<u>From Uniform School Fund,</u>	
	<u>One-time</u>	<u>(500,000)</u>
	<u>Schedule of Programs:</u>	
	<u>Custom Fit</u>	<u>(500,000)</u>
	<u>To transfer funds provided by Item 56, Senate</u>	
	<u>Bill 3, 2001 General Session.</u>	
<u>Item 24</u>	<u>To Utah College of Applied Technology –</u>	
	<u>Administration</u>	
	<u>From Income Tax, One-time</u>	<u>500,000</u>
	<u>Schedule of Programs:</u>	
	<u>Custom Fit</u>	<u>500,000</u>
	<u>To transfer funds provided by Item 56, Senate</u>	
	<u>Bill 3, 2001 General Session.</u>	
<u>Item 25</u>	<u>To Southwest Applied Technology Center Service</u>	
	<u>Region – General</u>	
	<u>From Income Tax</u>	<u>(571,500)</u>
	<u>From Income Tax, One-time</u>	<u>(157,300)</u>
	<u>Schedule of Programs</u>	
	<u>Southwest Applied Technology</u>	
	<u>Center Service Region</u>	<u>(728,800)</u>
	<u>To transfer funds provided by Item 63, Senate</u>	
	<u>Bill 3, 2001 General Session.</u>	
<u>Item 26</u>	<u>To Southwest Applied Technology College</u>	
	<u>From Income Tax</u>	<u>257,200</u>
	<u>From Income Tax, One-time</u>	<u>70,800</u>
	<u>Schedule of Programs:</u>	
	<u>Southwest Applied Technology</u>	
	<u>College</u>	<u>328,000</u>
	<u>To transfer funds provided by Item 63, Senate</u>	
	<u>Bill 3, 2001 General Session.</u>	
<u>Item 27</u>	<u>To Dixie Applied Technology College</u>	
	<u>From Income Tax</u>	<u>314,300</u>
	<u>From Income Tax, One-time</u>	<u>86,500</u>
	<u>Schedule of Programs:</u>	
	<u>Dixie Applied Technology</u>	
	<u>College</u>	<u>400,800</u>
	<u>To transfer funds provided by Item 63, Senate</u>	
	<u>Bill 3, 2001 General Session.</u>	
<u>Item 28</u>	<u>To Snow College South – General</u>	
	<u>From Income Tax</u>	<u>(240,800)</u>
	<u>From Income Tax, One-time</u>	<u>(206,200)</u>

Schedule of Programs:

Snow College South (447,000)

To transfer funds provided by Item 65, Senate Bill 3, 2001 General Session.

Item 29 To Central Applied Technology College – Secondary Students

From Income Tax 240,800

From Income Tax, One-time 206,200

Schedule of Programs:

Secondary Students 447,000

To transfer funds provided by Item 65, Senate Bill 3, 2001 General Session.

(2) Effective September 1, 2001, the unobligated balance of the appropriations made in House Bill 1, 2001 General Session, and Senate Bill 3, 2001 General Session, to the Bridgerland Applied Technology Center, Ogden-Weber Applied Technology Center, Davis Applied Technology Center, Wasatch Front South Applied Technology Center, Uintah Basin Applied Technology Center, Mountainlands Applied Technology Center Service Region, and Southeast Applied Technology Center Service Region shall be transferred to their successor applied technology colleges."

Renumber remaining sections accordingly.