

1 **SUPPLEMENTAL APPROPRIATIONS ACT**

2 2002 GENERAL SESSION

3 STATE OF UTAH

4 **Sponsor: Jeff Alexander**

5 **This act funds appropriations and reductions for the operation of state government for the fiscal year beginning**  
 6 **July 1, 2001 and ending June 30, 2002. The act provides budget increases and decreases for the use and support**  
 7 **of certain state departments and agencies of state government and for other purposes as provided in this act.**

8 **This act provides an effective date.**

9 *Be it enacted by the Legislature of the State of Utah:*

10 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money  
 11 not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for  
 12 the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2001 and ending June 30,  
 13 2002. This is an addition to or a reduction from amounts appropriated by Chapter 334, Laws of Utah 2001.

14 LEGISLATURE

15	ITEM 1	To Legislature - Senate	
16		From General Fund	(79,500)
17		Schedule of Programs:	
18		Administration	(79,500)
19	ITEM 2	To Legislature - House of Representatives	
20		From General Fund	(140,300)
21		Schedule of Programs:	
22		Administration	(140,300)
23	ITEM 3	To Legislature - Office of the Legislative Auditor General	
24		From General Fund	(106,900)
25		Schedule of Programs:	
26		Administration	(106,900)
27	ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
28		From General Fund	(112,200)
29		Schedule of Programs:	
30		Administration and Research	(112,200)
31	ITEM 5	To Legislature - Legislative Printing	
32		From General Fund	(13,500)
33		Schedule of Programs:	



34		Administration	(13,500)
35	ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
36		From General Fund	(277,300)
37		Schedule of Programs:	
38		Administration	(277,300)
39		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
40		GOVERNOR'S OFFICE	
41	ITEM 7	To Governor's Office	
42		From General Fund	(35,500)
43		Schedule of Programs:	
44		Administration	(28,400)
45		Governor's Residence	(1,600)
46		Washington Office	(900)
47		Constitutional Defense Council	(4,600)
48		It is the intent of the Legislature that funding for the Governor's	
49		Office be nonlapsing.	
50	ITEM 8	To Governor's Office - Elections	
51		From General Fund	(16,400)
52		Schedule of Programs:	
53		Elections	(16,400)
54	ITEM 9	To Governor's Office - Commission for Women and Families	
55		From General Fund	(70,500)
56		Schedule of Programs:	
57		Commission for Women and Families	(70,500)
58	ITEM 10	To Governor's Office - Office of Planning and Budget	
59		From General Fund	(328,900)
60		From Dedicated Credits Revenue	(151,100)
61		From Transfers - Comprehensive Emergency Management	(25,000)
62		Schedule of Programs:	
63		Science and Technology	(248,100)
64		Administration	(213,000)
65		Planning and Budget Analysis	(24,200)
66		Demographic and Economic Analysis	(5,700)
67		Resource Planning and Legal Review	(2,400)
68		Information Technology	(6,000)
69		State and Local Planning	(5,600)
70	ITEM 11	To Governor's Office - Commission on Criminal and Juvenile Justice	
71		From General Fund	(107,300)
72		From Federal Funds	(100)
73		From Crime Victims Reparation Trust	(2,000)

74	Schedule of Programs:		
75	CCJJ Commission	(68,300)	
76	Crime Victim Reparations	(2,100)	
77	Extraditions	(18,100)	
78	Substance Abuse and Anti-violence	(20,400)	
79	Sentencing Commission	(500)	
80	STATE AUDITOR		
81	ITEM 12 To State Auditor		
82	From General Fund		(20,200)
83	Schedule of Programs:		
84	Administration	(1,200)	
85	Auditing	(16,300)	
86	State and Local Government	(2,700)	
87	It is the intent of the Legislature that funding for the State Auditor be		
88	nonlapsing.		
89	STATE TREASURER		
90	ITEM 13 To State Treasurer		
91	From General Fund		(700)
92	From Unclaimed Property Trust		(1,800)
93	Schedule of Programs:		
94	Treasury and Investment	(400)	
95	Unclaimed Property	(1,800)	
96	Money Management Council	(300)	
97	It is the intent of the Legislature that funding for the State Treasurer		
98	be nonlapsing.		
99	ATTORNEY GENERAL		
100	ITEM 14 To Attorney General		
101	From General Fund		(55,100)
102	From Dedicated Credits Revenue		(3,500)
103	From General Fund Restricted - Tobacco Settlement Account		280,800
104	Schedule of Programs:		
105	Public Advocacy	(407,700)	
106	Children's Justice	(100)	
107	Water Rights Adjudication	(500)	
108	Administration	456,500	
109	Financial Crime	(1,700)	
110	State Counsel	175,700	
111	It is the intent of the Legislature, with agreement of the Attorney		
112	General, that additional reductions not be made in agency budgets to meet		
113	the funding obligations for the Census lawsuit litigation and the Public		

114		Employees' lawsuit (HB 179).	
115		It is the intent of the Legislature that funding for the Attorney	
116		General's Office be nonlapsing.	
117	ITEM 15	To Attorney General - Child Protection	
118		From General Fund	(51,600)
119		From Dedicated Credits Revenue	(500)
120		Schedule of Programs:	
121		Child Protection	(52,100)
122	ITEM 16	To Attorney General - Children's Justice Centers	
123		From General Fund	(4,500)
124		Schedule of Programs:	
125		Children's Justice Centers	(4,500)
126	ITEM 17	To Attorney General - Antitrust Prosecution	
127		From Antitrust Revolving	64,900
128		Schedule of Programs:	
129		Anti-Trust Prosecution	64,900
130		It is the intent of the Legislature that funding for Antitrust	
131		Prosecution be nonlapsing.	
132	ITEM 18	To Attorney General - Prosecution Council	
133		From General Fund Restricted - Public Safety Support	(100)
134		Schedule of Programs:	
135		Prosecution Council	(100)
136	CORRECTIONS		
137	ITEM 19	To Utah Department of Corrections - Corrections Administration	
138		From General Fund	(163,600)
139		Schedule of Programs:	
140		Administrative Services	(163,600)
141		It is the intent of the Legislature that funds for FY 2002 for the	
142		Department of Corrections - Administrative Services be nonlapsing.	
143	ITEM 20	To Utah Department of Corrections - Field Operations	
144		From General Fund	(957,800)
145		From Dedicated Credits Revenue	500
146		Schedule of Programs:	
147		Administration	(957,800)
148		Adult Probation and Parole	500
149		It is the intent of the Legislature that the Department of Corrections	
150		have the authority to transfer up to \$500,000 in FY 2002 nonlapsing	
151		funds from the Divisions of Institutional Operations and Field Operations	
152		for use by Correctional Industries. The funding can only be used to	
153		support offender work programs that teach inmates useful skills or	

154 provide the State with an important service.

155 It is the intent of the Legislature that the funds for FY 2002 for the

156 Department of Corrections - Field Operations be nonlapsing.

157 ITEM 21 To Utah Department of Corrections - Institutional Operations

158 From General Fund (9,090,700)

159 From Federal Funds 651,000

160 From Dedicated Credits Revenue (1,000)

161 Schedule of Programs:

162 DIO Administration (1,199,500)

163 Draper Facility (1,000)

164 Central Utah/Gunnison (2,900,000)

165 Transition (4,340,200)

166 It is the intent of the Legislature that funds for FY 2002 for the

167 Department of Corrections - Division of Institutional Operations be

168 nonlapsing.

169 It is the intent of the Legislature that the Department of Corrections

170 have the authority to transfer up to \$500,000 in FY 2002 nonlapsing

171 funds from the Divisions of Institutional Operations and Field Operations

172 for use by Correctional Industries. The funding can only be used to

173 support offender work programs that teach inmates useful skills or

174 provide the State with an important service.

175 ITEM 22 To Utah Department of Corrections - Draper Medical Services

176 From General Fund (31,300)

177 Schedule of Programs:

178 Medical Services (31,300)

179 ITEM 23 To Utah Department of Corrections - Utah Correctional Industries

180 From Dedicated Credits Revenue (1,600)

181 Schedule of Programs:

182 Utah Correctional Industries (1,600)

183 It is the intent of the Legislature that the Department of Corrections

184 have the authority to transfer up to \$500,000 in FY 2002 nonlapsing

185 funds from the Divisions of Institutional Operations and Field Operations

186 for use by Correctional Industries. The funding can only be used to

187 support offender work programs that teach inmates useful skills or

188 provide the State with an important service.

189 It is the intent of the Legislature that funds for FY 2002 for the

190 Department of Corrections - Utah Correctional Industries be nonlapsing.

191 BOARD OF PARDONS AND PAROLE

192 ITEM 24 To Board of Pardons and Parole

193 From General Fund (66,900)

194		Schedule of Programs:	
195		Board Of Pardons and Parole	(66,900)
196		It is the intent of the Legislature that the \$60,000 identified for video	
197		conferencing equipment for the Board of Pardons be used only in	
198		conjunction with remodeling of an additional hearing or court room.	
199		It is the intent of the Legislature that funds for FY 2002 for the Board	
200		of Pardons and Parole be nonlapsing.	
201		YOUTH CORRECTIONS	
202	ITEM 25	To Department of Human Services - Division of Youth Corrections - Services	
203		From General Fund	(4,050,700)
204		From Federal Funds	(100)
205		From Transfers - Medicaid	(200)
206		Schedule of Programs:	
207		Administration	(1,314,300)
208		Community Programs	(1,843,200)
209		Correctional Facilities	(683,700)
210		Rural Programs	(209,800)
211	ITEM 26	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
212		From General Fund	(100,000)
213		Schedule of Programs:	
214		Youth Parole Authority	(100,000)
215		COURTS	
216	ITEM 27	To Judicial Council/State Court Administrator - Administration	
217		From General Fund	(3,265,100)
218		From General Fund Restricted - Court Trust Interest	500,000
219		Schedule of Programs:	
220		Court of Appeals	(37,800)
221		District Courts	(468,900)
222		Juvenile Courts	(563,300)
223		Justice Courts	(10,000)
224		Administrative Office	(1,546,000)
225		Judicial Education	60,900
226		Data Processing	(200,000)
227		It is the intent of the Legislature that the Courts emphasize programs	
228		that are preventative in nature with additional funding made available for	
229		FY 2002.	
230		It is the intent of the Legislature that the funds for the Courts	
231		Administration be nonlapsing.	
232	ITEM 28	To Judicial Council/State Court Administrator - Contracts and Leases	
233		From General Fund	(420,000)

234		Schedule of Programs:		
235		Contracts and Leases	(420,000)	
236	ITEM 29	To Judicial Council/State Court Administrator - Grand Jury		
237		From General Fund		(100)
238		Schedule of Programs:		
239		Grand Jury	(100)	
240	ITEM 30	To Judicial Council/State Court Administrator - Jury and Witness Fees		
241		From General Fund		(3,800)
242		Schedule of Programs:		
243		Jury, Witness, and Interpreter	(3,800)	
244	ITEM 31	To Judicial Council/State Court Administrator - Guardian ad Litem		
245		From General Fund		(11,500)
246		Schedule of Programs:		
247		Guardian ad Litem	(11,500)	
248		<b>PUBLIC SAFETY</b>		
249	ITEM 32	To Department of Public Safety - Commissioner's Office		
250		From General Fund	<b>h</b> <del>[(262,900)]</del> <b>(187,900) h</b>	
251		From Federal Funds		(100)
252		Schedule of Programs:		
253		Commissioner's Office	<b>h</b> <del>[(68,200)]</del> <b>6,800 h</b>	
254		Aero Bureau	(193,600)	
255		Administrative Services	(100)	
256		Olympics	(1,100)	
257		It is the intent of the Legislature that the Department of Public Safety		
258		may expand the fleet if money becomes available, either through existing		
259		budgets or from outside sources of revenue.		
260		It is the intent of the Legislature that the funds for FY 2002 for the		
261		Department of Public Safety - Commissioner's Office be nonlapsing.		
262	ITEM 33	To Department of Public Safety - Comprehensive Emergency Management		
263		From General Fund		(2,400)
264		From Federal Funds		(1,800)
265		From General Fund Restricted - Public Safety Support		(400)
266		Schedule of Programs:		
267		Comprehensive Emergency Management	(4,600)	
268	ITEM 34	To Department of Public Safety - Safety Promotion		
269		From General Fund		(97,900)
270		Schedule of Programs:		
271		Safety Promotion	(97,900)	
272	ITEM 35	To Department of Public Safety - Peace Officers' Standards and Training		
273		From General Fund		(7,000)

274		From Federal Funds	(200)
275		From General Fund Restricted - Public Safety Support	(600)
276		Schedule of Programs:	
277		Basic Training	(7,400)
278		Post Administration	(200)
279		Police Corps Academy	(200)
280	ITEM 36	To Department of Public Safety - Investigative and Technical Services	
281		From General Fund	(492,700)
282		From Federal Funds	(700)
283		From Dedicated Credits Revenue	(4,000)
284		From General Fund Restricted - Statewide Warrant Operations	(600)
285		Schedule of Programs:	
286		Administration	(2,200)
287		Criminal Identification Bureau	(389,300)
288		Communications	(10,300)
289		State Crime Labs	118,500
290		Crime Lab Grants	(100)
291		Investigative Services	(214,600)
292		It is the intent of the Legislature that the funds for FY 2002 for the	
293		Department of Public Safety - Investigative and Technical Services be	
294		nonlapsing.	
295	ITEM 37	To Department of Public Safety - Liquor Law Enforcement	
296		From General Fund	(5,600)
297		Schedule of Programs:	
298		Liquor Law Enforcement	(5,600)
299	ITEM 38	To Department of Public Safety - Driver License	
300		From Transportation Fund - Department of Public Safety Restricted	(100)
301		Schedule of Programs:	
302		Driver License Administration	(400)
303		Driver Services	1,600
304		Driver Records	(1,000)
305		Motorcycle Safety	(300)
306	ITEM 39	To Department of Public Safety - Utah Highway Patrol Division	
307		From General Fund	(785,700)
308		From Federal Funds	(600)
309		From Dedicated Credits Revenue	(200)
310		From Transportation Fund - Department of Public Safety Restricted	1,192,600
311		Schedule of Programs:	
312		UHP Administration	(5,200)
313		Field Operations	228,500



314		Commercial Vehicle	(12,100)
315		Safety Inspections	(6,600)
316		Special Enforcement	(574,800)
317		Protective Services	(4,400)
318		Special Services	(7,100)
319		Federal Projects	(300)
320		Highway Safety	788,100
321		It is the intent of the Legislature that the Department of Public Safety	
322		may expand the fleet if money becomes available, either through existing	
323		budgets or from outside sources of revenue.	
324		It is the intent of the Legislature that the \$403,000 appropriated from	
325		the Transportation Fund - Department of Public Safety Restricted	
326		Account is to be used for enforcement of alcohol and drug related offenses.	
327		It is the intent of the Legislature that the funds for FY 2002 for the	
328		Department of Public Safety - Utah Highway Patrol Division be nonlapsing.	
329	ITEM 40	To Department of Public Safety - Information Management	
330		From General Fund	(10,400)
331		From General Fund Restricted - Statewide Warrant Operations	(100)
332		Schedule of Programs:	
333		Operations	(10,500)
334	ITEM 41	To Department of Public Safety - Fire Marshal	
335		From General Fund	(4,800)
336		From Dedicated Credits Revenue	(100)
337		Schedule of Programs:	
338		Fire Operations	(4,900)
339		CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
340		CAPITOL PRESERVATION BOARD	
341	ITEM 42	To Capitol Preservation Board	
342		From General Fund	(53,400)
343		Schedule of Programs:	
344		Capitol Preservation Board	(53,400)
345		ADMINISTRATIVE SERVICES	
346	ITEM 43	To Department of Administrative Services - Executive Director	
347		From General Fund	(25,500)
348		Schedule of Programs:	
349		Executive Director	(25,500)
350	ITEM 44	To Department of Administrative Services - Information Technology Services	
351		From General Fund	(299,900)
352		Schedule of Programs:	
353		Information Technology Services	(299,900)

354		It is the intent of the Legislature that the Department of	
355		Administrative Services Division of Information Technology Services use	
356		\$300,000 from operating revenues to fund acquisition and integration	
357		activities of the Automated Geographic Reference Center.	
358	ITEM 45	To Department of Administrative Services - Administrative Rules	
359		From General Fund	(2,100)
360		Schedule of Programs:	
361		DAR Administration	(1,000)
362		Rules Publishing	(1,100)
363	ITEM 46	To Department of Administrative Services - DFCM Administration	
364		From General Fund	(287,800)
365		Schedule of Programs:	
366		DFCM Administration	(287,800)
367		It is the intent of the Legislature that a portion of the Legislative	
368		intent language attached to Item 70 of HB 1, Annual Appropriations Act,	
369		passed in the 2001 General Session be modified as follows:	
370		Delete 'It is the intent of the Legislature that DFCM shall use up to	
371		\$585,000 from the Project Reserve Fund to hire or contract for	
372		employees to assist in the management of construction projects approved	
373		during the 2001 General Session. This funding shall not be used to hire	
374		additional permanent staff.' and insert:	
375		'It is the intent of the Legislature that DFCM shall use up to \$585,000	
376		from the Project Reserve Fund to hire or contract for employees to assist	
377		in the management of construction projects. Of this amount, \$100,000	
378		shall be used to replace the reduction of General Funds in the FY2002	
379		appropriation for DFCM Administration. The Division may not use	
380		these funds to hire additional permanent staff.'	
381	ITEM 47	To Department of Administrative Services - DFCM Facilities Management	
382		From General Fund	(13,000)
383		Schedule of Programs:	
384		Governor's Mansion	(3,000)
385		Governor's Residence	(10,000)
386	ITEM 48	To Department of Administrative Services - State Archives	
387		From General Fund	(64,500)
388		Schedule of Programs:	
389		Archives Administration	(60,500)
390		Records Analysis	(400)
391		Preservation Services	(1,500)
392		Patron Services	(700)
393		Records Services	(1,400)

394	ITEM 49	To Department of Administrative Services - Finance Administration	
395		From General Fund	(192,900)
396		From Dedicated Credits Revenue	(500)
397		From General Fund Restricted - Internal Service Fund Overhead	99,700
398		From Risk Management - Workers Compensation	1,836,400
399		Schedule of Programs:	
400		Finance Director's Office	(100)
401		Payroll	1,922,000
402		Payables/Disbursing	(700)
403		Technical Services	(121,900)
404		Financial Reporting	(500)
405		Financial Information Systems	(56,100)
406		It is the intent of the Legislature that the Division of Finance seek	
407		refund of the \$500,000 disbursed in Chapter 374 Laws of Utah 1998 to	
408		Davis County for construction of the Davis County Conference and	
409		Community Center.	
410	ITEM 50	To Department of Administrative Services - Finance - Mandated	
411		From General Fund	(599,800)
412		Schedule of Programs:	
413		800 MHz Conversion	(101,300)
414		Information Technology Infrastructure Innovation Program	(416,000)
415		LeRay McAllister Critical Land Conservation Fund	(82,500)
416	ITEM 51	To Department of Administrative Services - Post Conviction Indigent Defense Fund	
417		From General Fund	(34,900)
418		Schedule of Programs:	
419		Post Conviction Indigent Defense Fund	(34,900)
420	ITEM 52	To Department of Administrative Services - Judicial Conduct Commission	
421		From General Fund	(51,400)
422		Schedule of Programs:	
423		Judicial Conduct Commission	(51,400)
424	ITEM 53	To Department of Administrative Services - Purchasing	
425		From General Fund	(110,000)
426		Schedule of Programs:	
427		Purchasing and General Services	(110,000)
428	CAPITAL BUDGET		
429	ITEM 54	To Capital Budget - DFCM Capital Program	
430		From General Fund	(6,489,000)
431		From Income Tax	(18,628,500)
432		From Dedicated Credits - GO Bonds	18,628,500
433		Schedule of Programs:	

434	Capital Improvements	(4,400,000)
435	Capital Development	(2,089,000)
436	It is the intent of the legislature that \$5,943,500 of beginning balances	
437	set aside for the USU Engineering building shall be transferred to other	
438	capital developments approved in the FY 2002 appropriations act.	
439	DEBT SERVICE	
440	ITEM 55 To State Board of Bonding Commissioners - Debt Service	
441	From General Fund	(5,545,000)
442	Schedule of Programs:	
443	Debt Service	(5,545,000)
444	REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
445	ITEM 56 To General Fund	
446	From Facilities Management Internal Service Fund	11,800
447	From Fleet Operations Internal Service Fund	174,800
448	From Information Technology Services Internal Service Fund	1,313,800
449	From Purchasing and General Services Internal Service Fund	8,300
450	From Risk Management Internal Service Fund	60,700
451	From State Debt Collection Internal Service Fund	700
452	Schedule of Programs:	
453	General Fund	1,570,100
454	It is the intent of the Legislature that the Division of Information	
455	Technology Services adjust its operations in a manner sufficient to	
456	generate savings equivalent to \$1,280,000 in state funds. The legislature	
457	further intends that the Division rebate such savings to the General Fund	
458	in FY 2002.	
459	It is the intent of the Legislature that the Division of Fleet Operations	
460	adjust its operations in a manner sufficient to generate \$150,000 in cost	
461	savings in FY 2002. The legislature further intends that the Division	
462	rebate such savings to the General Fund in FY 2002.	
463	COMMERCE & REVENUE	
464	TAX COMMISSION	
465	ITEM 57 To Utah State Tax Commission - Tax Administration	
466	From General Fund	(624,800)
467	From Uniform School Fund	(283,800)
468	Schedule of Programs:	
469	Administration Division	(134,600)
470	Auditing Division	(51,000)
471	Technology Management	(187,500)
472	Tax Processing Division	(55,700)
473	Seasonal Employees	(50,100)

474		Tax Payer Services	(196,100)	
475		Property Tax Division	(100,100)	
476		Motor Vehicles	(129,800)	
477		Motor Vehicle Enforcement Division	(3,700)	
478		The Legislature intends that the Tax Commission adjust appropriation		
479		reductions according to its best judgment. While the amount of the		
480		reduction is set by the Legislature, the particulars of how are up to the		
481		Tax Commission.		
482	ITEM 58	To Utah State Tax Commission - Liquor Profit Distribution		
483		From General Fund		(1,078,900)
484		Schedule of Programs:		
485		Liquor Profit Distribution	(1,078,900)	
486		UTAH COLLEGE OF APPLIED TECHNOLOGY		
487	ITEM 59	To Utah College of Applied Technology - Administration		
488		From General Fund		61,200
489		From Income Tax		(447,300)
490		Schedule of Programs:		
491		Administration	(22,700)	
492		Custom Fit	(239,500)	
493		Development	(59,500)	
494		Equipment	(64,400)	
495	ITEM 60	To Utah College of Applied Technology - Bridgerland Applied Technology College		
496		From General Fund		15,000
497		From Uniform School Fund		(340,100)
498		Schedule of Programs:		
499		Bridgerland ATC	(325,100)	
500	ITEM 61	To Utah College of Applied Technology - Central Applied Technology College		
501		From General Fund		36,800
502		From Income Tax		(62,500)
503		Schedule of Programs:		
504		Central ATC	(25,700)	
505	ITEM 62	To Utah College of Applied Technology - Davis Applied Technology College		
506		From General Fund		15,000
507		From Uniform School Fund		(335,000)
508		Schedule of Programs:		
509		Davis ATC	(320,000)	
510	ITEM 63	To Utah College of Applied Technology - Dixie Applied Technology College		
511		From General Fund		40,000
512		From Income Tax		(34,000)
513		Schedule of Programs:		

514		Dixie ATC	6,000
515	ITEM 64	To Utah College of Applied Technology - Mountainlands Applied Technology College	
516		From General Fund	36,800
517		From Income Tax	(96,400)
518		Schedule of Programs:	
519		Mountainlands ATC	(59,600)
520	ITEM 65	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
521		From General Fund	15,000
522		From Uniform School Fund	(369,800)
523		Schedule of Programs:	
524		Ogden/Weber ATC	(354,800)
525	ITEM 66	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
526		From General Fund	36,800
527		From Uniform School Fund	(97,200)
528		Schedule of Programs:	
529		Salt Lake/Tooele ATC	(60,400)
530	ITEM 67	To Utah College of Applied Technology - Southeast Applied Technology College	
531		From General Fund	(1,600)
532		Schedule of Programs:	
533		Southeast ATC	(1,600)
534	ITEM 68	To Utah College of Applied Technology - Southwest Applied Technology College	
535		From General Fund	(19,800)
536		Schedule of Programs:	
537		Southwest ATC	(19,800)
538	ITEM 69	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
539		From General Fund	36,800
540		From Uniform School Fund	(177,700)
541		Schedule of Programs:	
542		Uintah Basin ATC	(140,900)
543		WORKFORCE SERVICES	
544	ITEM 70	To Department of Workforce Services	
545		From General Fund	(3,400,000)
546		From Federal Funds	3,439,800
547		Schedule of Programs:	
548		Executive Director	(1,400)
549		Employment Development	(35,600)
550		Administration and Service Delivery Support	(79,600)
551		Regional Administration	(61,400)
552		Adjudication Division	(100)
553		Unemployment Insurance	217,900

554 The Legislature intends that Workforce Services adjust appropriation  
 555 reductions according to its best judgment. While the amount of the  
 556 reduction is set by the Legislature, the particulars of how are up to  
 557 Workforce Services.

558 It is the intent of the Legislature that the Department of Workforce  
 559 Services use TANF funds to replace the Public Assistance Case  
 560 Management Information System (PACMIS) to provide an upgraded and  
 561 integrated eligibility determination system for Temporary Assistance for  
 562 Needy Families (TANF), and child care.

563 LABOR COMMISSION

564	ITEM 71	To Labor Commission	
565		From General Fund	(223,600)
566		Schedule of Programs:	
567		Administration	(203,200)
568		Industrial Accidents	(2,500)
569		Adjudication	(3,700)
570		Division of Safety	(5,500)
571		Anti-Discrimination	(3,500)
572		Utah Occupational Safety and Health	(5,200)

573 The Legislature intends that the Labor Commission adjust  
 574 appropriation reductions according to its best judgment. While the  
 575 amount of the reduction is set by the Legislature, the particulars of how  
 576 are up to the Labor Commission.

577 Under the terms of UCA 63-38-8.1, the Legislature intends not to  
 578 lapse Item 86, Chapter 334, Laws of Utah 2001. Expenditure of these  
 579 funds is limited to computer equipment and software in the amount of \$50,000.

580 COMMERCE

581	ITEM 72	To Department of Commerce - Commerce General Regulation	
582		From General Fund	100,000
583		From General Fund Restricted - Certified Nurse Midwife Education &	(10,000)
584		Enforcement Fund	
585		From General Fund Restricted - Commerce Service Fund	(128,000)
586		From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
587		Schedule of Programs:	
588		Administration	22,000
589		Corporations and Commercial Code	(50,000)

590 The Legislature intends that the Department of Commerce adjust  
 591 appropriation reductions according to its best judgment. While the  
 592 amount of the reduction is set by the Legislature, the particulars of how  
 593 are up to the Department of Commerce.

594	ITEM 73	To Department of Commerce - Committee of Consumer Services Professional and Technical Services	
595		From General Fund Restricted - Commerce Service Fund	165,000
596		Schedule of Programs:	
597		Professional & Technical Services	165,000
598	INSURANCE		
599	ITEM 74	To Insurance Department - Insurance Department Administration	
600		From General Fund	(219,900)
601		Schedule of Programs:	
602		Administration	(219,900)
603		The Legislature intends that the Insurance Department adjust	
604		appropriation reductions according to its best judgment. While the	
605		amount of the reduction is set by the Legislature, the particulars of how	
606		are up to the Insurance Department.	
607		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
608		lapse Item 92, Chapter 334, Laws of Utah 2001. Expenditure of these	
609		funds is limited to computer equipment and software - \$120,000.	
610	ITEM 75	To Insurance Department - Comprehensive Health Insurance Pool	
611		From General Fund	(125,500)
612		Schedule of Programs:	
613		Comprehensive Health Insurance Pool	(125,500)
614	PUBLIC SERVICE COMMISSION		
615	ITEM 76	To Public Service Commission	
616		From General Fund	(10,000)
617		Schedule of Programs:	
618		Public Service Commission	(10,000)
619		The Legislature intends that the Public Service Commission adjust	
620		appropriation reductions according to its best judgment. While the	
621		amount of the reduction is set by the Legislature, the particulars of how	
622		are up to the Public Service Commission.	
623		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
624		lapse Item 96, Chapter 334, Laws of Utah 2001. Expenditure of these	
625		funds is limited to computer equipment and software in the amount of	
626		\$10,000, training and incentives in the amount of \$5,000, equipment and	
627		supplies in the amount of \$5,000 capital equipment or improvements in	
628		the amount of \$5,000, and special projects and studies in the amount of \$10,000.	
629	REVENUE - COMMERCE & REVENUE		
630	ITEM 77	To General Fund	
631		From General Fund Restricted - Commerce Service Fund	228,000
632		From Liquor Control Fund	400,000
633		Schedule of Programs:	



634		General Fund	628,000
635		ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
636		HUMAN RESOURCE MANAGEMENT	
637	ITEM 78	To Department of Human Resources Management	
638		From General Fund	(160,800)
639		Schedule of Programs:	
640		Administration	(2,600)
641		Classification and Compensation	(200)
642		Employment Services	(400)
643		Information Technology	(157,600)
644		COMMUNITY & ECONOMIC DEVELOPMENT	
645	ITEM 79	To Department of Community & Economic Development - Administration	
646		From General Fund	(95,900)
647		Schedule of Programs:	
648		Executive Director	(3,000)
649		Information Technology	(55,300)
650		Administrative Services	(37,600)
651	ITEM 80	To Department of Community & Economic Development - Indian Affairs	
652		From General Fund	(2,500)
653		From Federal Funds	86,100
654		From Transfers	25,000
655		Schedule of Programs:	
656		Indian Affairs	108,600
657	ITEM 81	To Department of Community & Economic Development - Asian Affairs	
658		From General Fund	(300)
659		From Dedicated Credits Revenue	1,000
660		Schedule of Programs:	
661		Asian Affairs	700
662	ITEM 82	To Department of Community & Economic Development - Black Affairs	
663		From General Fund	(500)
664		Schedule of Programs:	
665		Black Affairs	(500)
666	ITEM 83	To Department of Community & Economic Development - Hispanic Affairs	
667		From General Fund	300
668		From Dedicated Credits Revenue	45,000
669		Schedule of Programs:	
670		Hispanic Affairs	45,300
671	ITEM 84	To Department of Community & Economic Development - Pacific Islander Affairs	
672		From General Fund	(1,500)
673		From Dedicated Credits Revenue	35,000

674		From Transfers		30,000
675		Schedule of Programs:		
676		Pacific Islander Affairs	63,500	
677	ITEM 85	To Department of Community & Economic Development - Business and Economic Development		
678		From General Fund		(1,341,500)
679		From Federal Funds		199,900
680		From Dedicated Credits Revenue		151,100
681		From Transfers - Comprehensive Emergency Management		25,000
682		Schedule of Programs:		
683		Administration	(1,221,900)	
684		Film Commission	(7,800)	
685		International Development	(28,200)	
686		Business Development	(146,000)	
687		Procurement Technical Assistance	(6,000)	
688		Technology	244,400	
689		Utah Technology Alliance	200,000	
690	ITEM 86	To Department of Community & Economic Development - Travel Council		
691		From General Fund		(30,700)
692		Schedule of Programs:		
693		Travel Administration	(10,800)	
694		Internal Development	(13,000)	
695		External Development	(6,900)	
696	ITEM 87	To Department of Community & Economic Development - Energy Services		
697		From General Fund		(42,800)
698		From Federal Funds		(1,796,600)
699		From Oil Overcharge - Exxon		(2,376,300)
700		From Oil Overcharge - Stripper Well Fund		(255,500)
701		Schedule of Programs:		
702		State Energy Conservation	(1,996,400)	
703		Energy Technology Demonstration	(1,431,000)	
704		Alternative Fuels - Private	(533,800)	
705		State Building Energy Financing	(510,000)	
706	ITEM 88	To Department of Community & Economic Development - State History		
707		From General Fund		(62,100)
708		Schedule of Programs:		
709		Administration	(17,500)	
710		Collections and Education	(10,100)	
711		History Publications	(200)	
712		Office of Preservation	(34,200)	
713		History Projects	(100)	

714	ITEM 89	To Department of Community & Economic Development - Fine Arts	
715		From General Fund	(146,000)
716		Schedule of Programs:	
717		Administration	(4,800)
718		Grants to Non-profits	(92,600)
719		Community Arts Outreach	(48,600)
720	ITEM 90	To Department of Community & Economic Development - State Library	
721		From General Fund	(83,800)
722		From Dedicated Credits Revenue	(1,400)
723		Schedule of Programs:	
724		Administration	(53,600)
725		Blind and Physically Handicapped	(7,600)
726		Library Development	(23,100)
727		Information Services	(900)
728	ITEM 91	To Department of Community & Economic Development - Community Development	
729		From General Fund	(2,591,100)
730		From Federal Funds	(900)
731		From Dedicated Credits Revenue	50,000
732		Schedule of Programs:	
733		Community Development Administration	(7,100)
734		Museum Services	(2,275,900)
735		Community Assistance	(4,600)
736		Pioneer Communities	(400)
737		Housing Development	(101,900)
738		Homeless Committee	(500)
739		Commission on Volunteers	(1,000)
740		Martin Luther King Commission	49,400
741		HEAT	(200,000)
742	ITEM 92	To Department of Community & Economic Development - Zoos	
743		From General Fund	(122,500)
744		Schedule of Programs:	
745		Zoos	(122,500)
746		UTAH STATE FAIR CORPORATION	
747	ITEM 93	To Utah State Fair Corporation	
748		From General Fund	(16,500)
749		Schedule of Programs:	
750		Utah State Fair Corporation	(16,500)
751		REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
752	ITEM 94	To General Fund	
753		From General Fund Restricted - Industrial Assistance	2,198,000

754		From General Fund Restricted - Mineral Bonus	1,241,200
755		Schedule of Programs:	
756		General Fund	3,439,200
757		It is the intent of the Legislature that the \$2,000,000 previously	
758		appropriated to the Industrial Assistance Fund for the Kuhni Rendering	
759		Plant relocation be redirected to the General Fund for other Legislative	
760		purposes.	
761	ITEM 95	To Industrial Assistance Fund	
762		From General Fund	329,400
763		Schedule of Programs:	
764		Industrial Assistance Fund	329,400
765		HEALTH & HUMAN SERVICES	
766		HEALTH	
767	ITEM 96	To Department of Health - Executive Director's Operations	
768		From General Fund	(171,100)
769		From Federal Funds	6,600
770		From Dedicated Credits Revenue	(300)
771		From Transfers	600
772		Schedule of Programs:	
773		Executive Director	(115,700)
774		Program Operations	64,400
775		Medical Examiner	(35,200)
776		Center for Health Data	(77,700)
777	ITEM 97	To Department of Health - Health Systems Improvement	
778		From General Fund	(322,800)
779		From Federal Funds	(1,500)
780		From Dedicated Credits Revenue	(700)
781		From Transfers	(800)
782		Schedule of Programs:	
783		Director's Office	(96,800)
784		Emergency Medical Services	(83,000)
785		Licensing	(59,600)
786		Program Certification and Resident Assessment	(70,400)
787		Primary Care and Rural, Ethnic Health	(16,000)
788	ITEM 98	To Department of Health - Physician & Physician Assistants Grant & Scholarship Program	
789		From General Fund	(19,600)
790		Schedule of Programs:	
791		Physician & Physician Assistants Grant & Scholarship Program	(19,600)
792	ITEM 99	To Department of Health - Nurse Education Financial Assistance Program	
793		From General Fund	(14,400)

794		Schedule of Programs:	
795		Nurse Education Financial Assistance Program	(14,400)
796	ITEM 100	To Department of Health - Special Population Health Care Provider Financial Assistance Program	
797		From General Fund	(3,900)
798		Schedule of Programs:	
799		Special Population Health Care Provider Financial Assistance Program	(3,900)
800	ITEM 101	To Department of Health - Epidemiology and Laboratory Services	
801		From General Fund	(301,900)
802		From Federal Funds	(200)
803		From Dedicated Credits Revenue	(300)
804		From General Fund Restricted - State Lab Drug Testing Account	(100)
805		Schedule of Programs:	
806		Director's Office	(80,000)
807		Environmental Testing and Toxicology	(48,700)
808		Laboratory Improvement	(74,000)
809		Microbiology	(4,400)
810		Communicable Disease Control	(33,100)
811		Food Safety and Environmental Health	(55,200)
812		Epidemiology	(7,100)
813	ITEM 102	To Department of Health - Community and Family Health Services	
814		From General Fund	(2,624,800)
815		From Federal Funds	(13,800)
816		From Dedicated Credits Revenue	(2,700)
817		From General Fund Restricted - Tobacco Settlement Account	1,999,600
818		From Transfers	(1,000)
819		Schedule of Programs:	
820		Director's Office	(16,000)
821		Health Promotion	(246,600)
822		Maternal and Child Health	(124,200)
823		Children with Special Health Care Needs	(255,900)
824	ITEM 103	To Department of Health - Health Care Financing	
825		From General Fund	(1,194,000)
826		From Federal Funds	(481,900)
827		From Dedicated Credits Revenue	(100)
828		From Transfers	(600)
829		Schedule of Programs:	
830		Director's Office	(1,369,100)
831		Financial Services	(25,400)
832		Managed Health Care	(8,600)
833		Medicaid Operations	(67,800)

834		Eligibility Services	(36,500)
835		Coverage and Reimbursement	(5,000)
836		Contracts	(160,000)
837		Utah Medical Assistance	(4,200)
838	ITEM 104	To Department of Health - Medical Assistance	
839		From General Fund	(5,505,300)
840		From Federal Funds	(4,728,715)
841		From General Fund Restricted - Medicaid Restricted Account	2,601,600
842		From Transfers	(700)
843		Schedule of Programs:	
844		Medicaid Base Program	(7,402,015)
845		Utah Medical Assistance Program	(231,100)
846	ITEM 105	To Department of Health - Children's Health Insurance Program	
847		From Federal Funds	(100)
848		Schedule of Programs:	
849		Children's Health Insurance Program	(100)
850	ITEM 106	To Department of Health - Local Health Departments	
851		From General Fund	(47,000)
852		Schedule of Programs:	
853		Local Health Department Funding	(47,000)
854		HUMAN SERVICES	
855	ITEM 107	To Department of Human Services - Executive Director Operations	
856		From General Fund	<del>h [(637,900)]</del> <b>h (537,900) h</b>
857		From Federal Funds	(653,900)
858		From Dedicated Credits Revenue	(11,400)
859		From Transfers - Department of Health - Medical Assistance	(67,300)
860		From Transfers - Other Agencies	(3,800)
861		Schedule of Programs:	
862		Executive Director's Office	<del>h [(260,200)]</del> <b>h (160,200) h</b>
863		Legal Affairs	(124,500)
864		Information Technology	(381,100)
865		Administrative Support	(109,100)
866		Fiscal Operations	(213,900)
867		Human Resources	(37,000)
868		Special Projects	(43,700)
869		Children's Ombudsman	(67,200)
870		Developmental Disabilities Council	(8,000)
871		Foster Care Citizens Review Boards	(129,600)
872		Under terms of UCA 63-38-8.1, the Legislature intends not to lapse	
873		Item 134, Chapter 334, Laws of Utah 2001. Expenditures of these funds	

874 are limited to the following:

875 Computer Equipment / Software \$100,000

876 ITEM 108 To Department of Human Services - Drug Courts/Board

877 From General Fund (1,000,000)

878 Schedule of Programs:

879 Drug Courts (1,000,000)

880 ITEM 109 To Department of Human Services - Division of Mental Health

881 From General Fund **h** ~~[(1,617,900)]~~ **(1,542,900) h**

882 From Federal Funds 100,900

883 From Dedicated Credits Revenue (57,500)

884 From Transfers - Department of Health - Medical Assistance (163,700)

885 From Transfers - Other Agencies (700)

886 Schedule of Programs:

887 Administration (235,800)

888 Community Services **h** ~~[(28,700)]~~ **(3,700) h**

889 Mental Health Centers (619,000)

890 Residential Services (218,700)

891 State Hospital **h** ~~[(636,700)]~~ **(586,700) h**

892 Under terms of UCA 63-38-8.1, the Legislature intends not to lapse

893 Item 136, Chapter 334, Laws of Utah 2001. Expenditures of these funds

894 are limited to the following:

895 Equipment / Supplies \$25,000

896 ITEM 110 To Department of Human Services - Division of Substance Abuse

897 From General Fund (377,700)

898 From Federal Funds (128,000)

899 From Dedicated Credits Revenue (3,600)

900 Schedule of Programs:

901 Administration (306,300)

902 State Services (15,000)

903 Local Services (188,000)

904 Under terms of UCA 63-38-8.1, the Legislature intends not to lapse

905 Item 137, Chapter 334, Laws of Utah 2001. Expenditures of these funds

906 are limited to the following:

907 Computer Equipment / Software \$12,500

908 ITEM 111 To Department of Human Services - Division of Services for People with Disabilities

909 From General Fund (1,888,000)

910 From Dedicated Credits Revenue (31,200)

911 From Transfers - Department of Health - Medical Assistance (991,500)

912 From Transfers - Other Agencies (13,800)

913 Schedule of Programs:

914	Administration	(967,700)
915	Service Delivery	(907,900)
916	State Developmental Center	(448,900)
917	Residential Services	(600,000)
918	It is the intent of the Legislature that the Division of Services for	
919	People with Disabilities use funds already appropriated for FY 2002 from	
920	the Trust Fund for People with Disabilities to pay increased fuel and	
921	power costs at the State Developmental Center.	
922	Under terms of UCA 63-38-8.1, the Legislature intends not to lapse	
923	Item 138, Chapter 334, Laws of Utah 2001. Expenditures of these funds	
924	are limited to the following:	
925	Computer Equipment / Software	\$25,000
926	Equipment / Supplies	25,000
927	ITEM 112 To Department of Human Services - Office of Recovery Services	
928	From General Fund	(630,200)
929	From Federal Funds	(988,600)
930	From Dedicated Credits Revenue	22,000
931	From Transfers - Department of Health - Medical Assistance	(69,000)
932	From Transfers - Other Agencies	(53,900)
933	Schedule of Programs:	
934	Administration	(154,300)
935	Financial Services	(350,800)
936	Electronic Technology	(606,000)
937	Child Support Services	(478,900)
938	Investigations and Collections	(60,400)
939	Children in Care Collections	(34,700)
940	Attorney General Contract	(4,600)
941	Medical Collections	(30,000)
942	It is the intent of the Legislature that the Office of Recovery Service	
943	amend its rules to increase the check processing fee to \$5.00 per check up	
944	to a maximum of \$10.00 per month.	
945	ITEM 113 To Department of Human Services - Division of Child and Family Services	
946	From General Fund	<del>h [(2,534,500)]</del> <b>(2,484,500) h</b>
947	From Federal Funds	(761,300)
948	From Dedicated Credits Revenue	(14,900)
949	From Transfers - Department of Health - Medical Assistance	(167,800)
950	From Transfers - Other Agencies	(19,500)
951	Schedule of Programs:	
952	Administration	<del>h [(546,100)]</del> <b>(496,100) h</b>
953	Service Delivery	(1,618,100)



954		In-Home Services	(100,800)
955		Out-of-Home Care	(44,100)
956		Facility Based Services	(132,500)
957		Minor Grants	(171,000)
958		Domestic Violence Services	(60,500)
959		Adoption Assistance	(565,500)
960		Child Welfare Management Information System	(259,400)
961		Under terms of UCA 63-38-8.1, the Legislature intends not to lapse	
962		Item 140 Chapter 334, Laws of Utah 2001. Expenditures of these funds	
963		are limited to the following:	
964		Computer Equipment / Software \$50,000	
965	ITEM 114	To Department of Human Services - Division of Aging and Adult Services	
966		From General Fund	(1,139,200)
967		From Federal Funds	(4,300)
968		From Dedicated Credits Revenue	(300)
969		From Transfers - Department of Health - Medical Assistance	(11,100)
970		From Transfers - Other Agencies	(8,200)
971		Schedule of Programs:	
972		Administration	(177,300)
973		Local Government Grants	(525,000)
974		Non-Formula Funds	(326,600)
975		Adult Protective Services	(134,200)
976		It is the intent of the Legislature that \$25,000 of the FY 2002 non-	
977		lapsing beginning balance in the Division of Aging and Adult Services be	
978		directed to in-home services.	
979		HIGHER EDUCATION	
980		UNIVERSITY OF UTAH	
981	ITEM 115	To University of Utah - Education and General	
982		From General Fund	54,481,100
983		From Income Tax	(59,981,800)
984		Schedule of Programs:	
985		Education and General	(5,500,700)
986	ITEM 116	To University of Utah - Educationally Disadvantaged	
987		From General Fund	(30,400)
988		Schedule of Programs:	
989		Educationally Disadvantaged	(30,400)
990	ITEM 117	To University of Utah - School of Medicine	
991		From General Fund	(794,200)
992		Schedule of Programs:	
993		School of Medicine	(794,200)

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994	ITEM 118	To University of Utah - University Hospital	
995		From General Fund	(187,800)
996		Schedule of Programs:	
997		University Hospital	(186,800)
998		Miners' Hospital	(1,000)
999	ITEM 119	To University of Utah - Regional Dental Education Program	
1000		From General Fund	(24,300)
1001		Schedule of Programs:	
1002		Regional Dental Education Program	(24,300)
1003	ITEM 120	To University of Utah - Research and Training	
1004		From General Fund	(233,100)
1005		Schedule of Programs:	
1006		Research and Training	(233,100)
1007	ITEM 121	To University of Utah - Public Service	
1008		From General Fund	(47,900)
1009		Schedule of Programs:	
1010		Seismograph Stations	(17,100)
1011		Museum of Natural History	(26,000)
1012		State Arboretum	(4,800)
1013	ITEM 122	To University of Utah - Statewide TV Administration	
1014		From General Fund	(101,800)
1015		Schedule of Programs:	
1016		Public Broadcasting	(101,800)
1017	ITEM 123	To University of Utah - Area Health Education Centers	
1018		From General Fund	(23,500)
1019		Schedule of Programs:	
1020		Area Health Education Centers	(23,500)
1021	UTAH STATE UNIVERSITY		
1022	ITEM 124	To Utah State University - Education and General	
1023		From General Fund	(465,200)
1024		From Income Tax	(2,389,900)
1025		Schedule of Programs:	
1026		Education and General	(2,855,100)
1027	ITEM 125	To Utah State University - Educationally Disadvantaged	
1028		From General Fund	(9,900)
1029		Schedule of Programs:	
1030		Educationally Disadvantaged	(9,900)
1031	ITEM 126	To Utah State University - Uintah Basin Continuing Education Center	
1032		From General Fund	(108,200)
1033		Schedule of Programs:	

1034		Uintah Basin Continuing Ed	(108,200)
1035	ITEM 127	To Utah State University - Southeastern Utah Continuing Education Center	
1036		From General Fund	(28,400)
1037		Schedule of Programs:	
1038		Southeastern Utah Continuing Ed	(28,400)
1039	ITEM 128	To Utah State University - Brigham City Continuing Education Center	
1040		From Income Tax	(11,300)
1041		Schedule of Programs:	
1042		Brigham City Continuing Education Center	(11,300)
1043	ITEM 129	To Utah State University - Tooele Continuing Education Center	
1044		From Income Tax	(33,000)
1045		Schedule of Programs:	
1046		Tooele Continuing Education Center	(33,000)
1047	ITEM 130	To Utah State University - Water Research Laboratory	
1048		From General Fund	(64,300)
1049		Schedule of Programs:	
1050		Water Research Laboratory	(64,300)
1051	ITEM 131	To Utah State University - Research and Training Grants	
1052		From General Fund	(106,700)
1053		Schedule of Programs:	
1054		Research and Training	(106,700)
1055	ITEM 132	To Utah State University - Ecology Center	
1056		From General Fund	(35,300)
1057		Schedule of Programs:	
1058		Ecology Center	(35,300)
1059	ITEM 133	To Utah State University - Agricultural Experiment Station	
1060		From General Fund	(397,600)
1061		Schedule of Programs:	
1062		Agriculture Experimentation Centers	(397,600)
1063	ITEM 134	To Utah State University - Cooperative Extension Division	
1064		From General Fund	(347,300)
1065		Schedule of Programs:	
1066		Cooperative Extension Services	(347,300)
1067	ITEM 135	To Utah State University - Jensen Historic Farm	
1068		From General Fund	(6,600)
1069		Schedule of Programs:	
1070		Jensen Historic Farm	(6,600)
1071	ITEM 136	To Utah State University - Production Center	
1072		From General Fund	(14,900)
1073		Schedule of Programs:	

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1074		Production Center	(14,900)
1075		WEBER STATE UNIVERSITY	
1076	ITEM 137	To Weber State University - Education and General	
1077		From General Fund	(415,100)
1078		From Income Tax	(1,422,500)
1079		Schedule of Programs:	
1080		Education and General	(1,837,600)
1081	ITEM 138	To Weber State University - Educationally Disadvantaged	
1082		From General Fund	(13,800)
1083		Schedule of Programs:	
1084		Educationally Disadvantaged	(13,800)
1085		SOUTHERN UTAH UNIVERSITY	
1086	ITEM 139	To Southern Utah University - Education and General	
1087		From General Fund	(197,900)
1088		From Income Tax	(677,000)
1089		Schedule of Programs:	
1090		Education and General	(874,900)
1091	ITEM 140	To Southern Utah University - Educationally Disadvantaged	
1092		From General Fund	(3,900)
1093		Schedule of Programs:	
1094		Educationally Disadvantaged	(3,900)
1095	ITEM 141	To Southern Utah University - Shakespeare Festival	
1096		From General Fund	(500)
1097		Schedule of Programs:	
1098		Shakespeare Festival	(500)
1099		SNOW COLLEGE	
1100	ITEM 142	To Snow College - Education and General	
1101		From General Fund	(60,100)
1102		From Income Tax	(305,600)
1103		Schedule of Programs:	
1104		Education and General	(365,700)
1105	ITEM 143	To Snow College - Educationally Disadvantaged	
1106		From General Fund	(1,500)
1107		Schedule of Programs:	
1108		Educationally Disadvantaged	(1,500)
1109	ITEM 144	To Snow College - Snow College South	
1110		From General Fund	(143,600)
1111		Schedule of Programs:	
1112		Snow South Education and General	(143,600)
1113		DIXIE STATE COLLEGE	

1114	ITEM 145	To Dixie State College of Utah - Education and General	
1115		From General Fund	(122,200)
1116		From Income Tax	(419,100)
1117		Schedule of Programs:	
1118		Education and General	(541,300)
1119	ITEM 146	To Dixie State College of Utah - Educationally Disadvantaged	
1120		From General Fund	(1,400)
1121		Schedule of Programs:	
1122		Educationally Disadvantaged	(1,400)
1123	ITEM 147	To Dixie State College of Utah - Zion Park Amphitheater	
1124		From General Fund	(2,400)
1125		Schedule of Programs:	
1126		Zion Park Amphitheater	(2,400)
1127		COLLEGE OF EASTERN UTAH	
1128	ITEM 148	To College of Eastern Utah - Education and General	
1129		From General Fund	23,500
1130		From Income Tax	(245,700)
1131		Schedule of Programs:	
1132		Education and General	(222,200)
1133	ITEM 149	To College of Eastern Utah - Educationally Disadvantaged	
1134		From General Fund	(3,700)
1135		Schedule of Programs:	
1136		Educationally Disadvantaged	(3,700)
1137	ITEM 150	To College of Eastern Utah - Prehistoric Museum	
1138		From General Fund	(5,500)
1139		Schedule of Programs:	
1140		Prehistoric Museum	(5,500)
1141	ITEM 151	To College of Eastern Utah - San Juan Center	
1142		From General Fund	(53,400)
1143		Schedule of Programs:	
1144		San Juan Center Academic	(53,400)
1145		UTAH VALLEY STATE COLLEGE	
1146	ITEM 152	To Utah Valley State College - Education and General	
1147		From General Fund	(297,800)
1148		From Income Tax	(1,030,100)
1149		Schedule of Programs:	
1150		Education and General	(1,327,900)
1151	ITEM 153	To Utah Valley State College - Educationally Disadvantaged	
1152		From General Fund	(5,700)
1153		From Income Tax	(3,500)

1154		Schedule of Programs:	
1155		Educationally Disadvantaged	(9,200)
1156		SALT LAKE COMMUNITY COLLEGE	
1157	ITEM 154	To Salt Lake Community College - Education and General	
1158		From General Fund	(334,000)
1159		From Income Tax	(1,257,800)
1160		Schedule of Programs:	
1161		Education and General	(1,591,800)
1162	ITEM 155	To Salt Lake Community College - Educationally Disadvantaged	
1163		From General Fund	(7,800)
1164		Schedule of Programs:	
1165		Educationally Disadvantaged	(7,800)
1166	ITEM 156	To Salt Lake Community College - Skill Center	
1167		From General Fund	(166,400)
1168		Schedule of Programs:	
1169		Skills Center	(166,400)
1170		STATE BOARD OF REGENTS	
1171	ITEM 157	To State Board of Regents - Administration	
1172		From General Fund	(138,800)
1173		Schedule of Programs:	
1174		Administration	(122,200)
1175		Prison Recidivism	(16,600)
1176	ITEM 158	To State Board of Regents - Engineering Initiative	
1177		From Income Tax	(40,600)
1178		Schedule of Programs:	
1179		Engineering Initiative	(40,600)
1180	ITEM 159	To State Board of Regents - Student Aid	
1181		From General Fund	(236,200)
1182		Schedule of Programs:	
1183		Student Aid	(112,700)
1184		Minority Scholarships	(1,900)
1185		Tuition Assistance	(1,900)
1186		New Century Scholarships	(3,200)
1187		Utah Centennial Opportunity Program for Education	(116,500)
1188	ITEM 160	To State Board of Regents - Western Interstate Commission for Higher Education	
1189		From General Fund	(44,000)
1190		Schedule of Programs:	
1191		Western Interstate Commission for Higher Education	(44,000)
1192	ITEM 161	To State Board of Regents - T.H. Bell Scholarship Program	
1193		From General Fund	(26,600)

1194		Schedule of Programs:	
1195		T.H. Bell Scholarship Program	(26,600)
1196	ITEM 162	To State Board of Regents - Apprenticeship Training	
1197		From General Fund	(13,000)
1198		Schedule of Programs:	
1199		Apprenticeship Training	(13,000)
1200	ITEM 163	To State Board of Regents - University Centers	
1201		From General Fund	(11,000)
1202		Schedule of Programs:	
1203		University Centers	(11,000)
1204	ITEM 164	To State Board of Regents - Higher Education Technology Initiative	
1205		From General Fund	(105,600)
1206		Schedule of Programs:	
1207		Higher Education Technology Initiative	(105,600)
1208	ITEM 165	To State Board of Regents - Electronic College	
1209		From General Fund	(22,100)
1210		Schedule of Programs:	
1211		Electronic College	(22,100)
1212	ITEM 166	To State Board of Regents - Utah Academic Library Consortium	
1213		From General Fund	(123,200)
1214		Schedule of Programs:	
1215		Utah Academic Library Consortium	(123,200)
1216		UTAH EDUCATION NETWORK	
1217	ITEM 167	To Utah Education Network	
1218		From General Fund	2,335,900
1219		From Uniform School Fund	(327,900)
1220		From Income Tax	(1,736,300)
1221		Schedule of Programs:	
1222		UtahLINK	271,700
1223	ITEM 168	To Utah Education Network - Utah Education Network Technology Initiative	
1224		From General Fund	(615,000)
1225		Schedule of Programs:	
1226		UEN Technology Initiative	(615,000)
1227	ITEM 169	To Utah Education Network - Utah State University Satellite Telecommunication	
1228		From General Fund	(1,526,300)
1229		From Income Tax	1,487,700
1230		Schedule of Programs:	
1231		USU Satellite Telecommunications	(38,600)
1232	ITEM 170	To Utah Education Network - College of Eastern Utah Distance Education	
1233		From General Fund	(255,600)

1234		From Income Tax	248,600
1235		Schedule of Programs:	
1236		CEU Distance Education	(7,000)
1237		NATURAL RESOURCES	
1238	ITEM 171	To Department of Natural Resources - Administration	
1239		From General Fund	(50,700)
1240		From Federal Funds	1,796,600
1241		From Oil Overcharge - Exxon	2,376,300
1242		From Oil Overcharge - Stripper Well Fund	255,500
1243		Schedule of Programs:	
1244		Executive Director	(38,100)
1245		Administrative Services	(31,800)
1246		Energy Resource Planning	4,449,800
1247		Public Affairs	(1,300)
1248		Law Enforcement	(900)
1249		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1250		lapse Item 205, Chapter 334, Laws of Utah 2001. Expenditure of these	
1251		funds is limited to:	
1252		Current Expense Items: \$20,000	
1253		Computer Equipment/Software: \$4,000	
1254		Employee Training/Incentives: \$5,000	
1255		Copy Machine/Printers: \$14,000	
1256		Special Projects/Studies: \$15,000	
1257		Professional/Technical Services: \$19,000	
1258	ITEM 172	To Department of Natural Resources - Species Protection	
1259		From General Fund	(179,700)
1260		Schedule of Programs:	
1261		Species Protection	(179,700)
1262	ITEM 173	To Department of Natural Resources - Building Operations	
1263		From General Fund	9,300
1264		Schedule of Programs:	
1265		Building Operations	9,300
1266		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1267		lapse Item 207, Chapter 334, Laws of Utah 2001. Expenditure of these	
1268		funds is limited to:	
1269		Building Maintenance: \$17,500	
1270		Gate Replacement: \$18,000	
1271	ITEM 174	To Department of Natural Resources - Forestry, Fire and State Lands	
1272		From General Fund	(127,700)
1273		From Federal Funds	(100)



1274		From Dedicated Credits Revenue	(200)
1275		From General Fund Restricted - Sovereign Land Management	(400)
1276		Schedule of Programs:	
1277		Director's Office	(200)
1278		Administrative Services	(1,300)
1279		Fire Suppression	(122,200)
1280		Planning and Technology	(400)
1281		Technical Assistance	(1,800)
1282		Program Delivery	(1,900)
1283		Lone Peak Center	(500)
1284		Program Delivery Cooperators	(100)
1285	ITEM 175	To Department of Natural Resources - Oil, Gas and Mining	
1286		From General Fund	(60,100)
1287		From Federal Funds	(900)
1288		From General Fund Restricted - Oil & Gas Conservation Account	(500)
1289		Schedule of Programs:	
1290		Administration	(59,200)
1291		Board	(500)
1292		Oil and Gas Conservation	(400)
1293		Minerals Reclamation	(400)
1294		Coal Reclamation	(500)
1295		Abandoned Mine	(500)
1296		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1297		lapse Item 209, Chapter 334, Laws of Utah 2001. Expenditure of these	
1298		funds is limited to:	
1299		Capital Equipment or Improvements: \$25,000	
1300		Employee Training/Incentives: \$15,000	
1301		Office Equipment/Reconfiguration: \$10,000	
1302	ITEM 176	To Department of Natural Resources - Wildlife Resources	
1303		From General Fund	(225,000)
1304		From Federal Funds	65,800
1305		From General Fund Restricted - Wildlife Habitat	(100)
1306		From General Fund Restricted - Wildlife Resources	(5,000)
1307		Schedule of Programs:	
1308		Administration	(98,600)
1309		Public Services	(1,500)
1310		Conservation Outreach	(1,300)
1311		Law Enforcement	(2,000)
1312		Habitat Council	(100)
1313		Habitat Section	(55,300)

1314		Wildlife Section	(3,500)
1315		Aquatic Section	(2,000)
1316	ITEM 177	To Department of Natural Resources - Cooperative Environmental Studies	
1317		From Federal Funds	(500)
1318		From Dedicated Credits Revenue	(100)
1319		Schedule of Programs:	
1320		Cooperative Environmental Study	(600)
1321	ITEM 178	To Department of Natural Resources - Wildlife Resources Capital Budget	
1322		From General Fund	(18,300)
1323		Schedule of Programs:	
1324		Game Management	(18,300)
1325	ITEM 179	To Department of Natural Resources - Parks and Recreation	
1326		From General Fund	(280,100)
1327		From Dedicated Credits Revenue	36,200
1328		From General Fund Restricted - Boating	99,000
1329		From General Fund Restricted - Off-highway Vehicle	97,300
1330		Schedule of Programs:	
1331		Director	(3,500)
1332		Board	(600)
1333		Park Operations	7,400
1334		Comprehensive Planning	(1,500)
1335		Administration	(14,600)
1336		Design and Construction	(2,100)
1337		Reservations	(21,400)
1338		Law Enforcement	(500)
1339		Fiscal and Accounting	(7,700)
1340		Boating	(500)
1341		OHV	(2,600)
1342		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1343		lapse Item 216, Chapter 334, Laws of Utah 2001. Expenditure of these	
1344		funds is limited to:	
1345		Computer Equipment/Software: \$12,500	
1346		Employee Training/Incentives: \$25,000	
1347		Equipment/Supplies: \$20,000	
1348		Special Projects/Studies: \$10,000	
1349		State Park Planning: \$12,500	
1350	ITEM 180	To Department of Natural Resources - Parks and Recreation Capital Budget	
1351		From General Fund	(129,400)
1352		From General Fund Restricted - Boating	1,200,000
1353		Schedule of Programs:	

1354		Facilities Acquisition and Development	(18,900)
1355		Riverway Enhancement Grants	(50,000)
1356		Trail Grants	(60,500)
1357		Boat Access Grants	1,200,000
1358	ITEM 181	To Department of Natural Resources - Utah Geological Survey	
1359		From General Fund	(118,300)
1360		From Federal Funds	(100)
1361		From General Fund Restricted - Mineral Lease	(100)
1362		Schedule of Programs:	
1363		Administration	(33,100)
1364		Technical Services	(9,000)
1365		Applied Geology	(50,700)
1366		Board	(100)
1367		Geologic Mapping	(700)
1368		Economic Geology	(1,100)
1369		Environmental	(23,200)
1370		Geologic Extension Service	(600)
1371		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1372		lapse Item 218, Chapter 334, Laws of Utah 2001. Expenditure of these	
1373		funds is limited to:	
1374		Computer Equipment/Software: \$10,000	
1375		Employee Training/Incentives: \$5,000	
1376	ITEM 182	To Department of Natural Resources - Water Resources	
1377		From General Fund	(117,200)
1378		From Water Resources Conservation and Development Fund	(600)
1379		Schedule of Programs:	
1380		Administration	(40,000)
1381		Board	(1,200)
1382		Interstate Streams	(1,200)
1383		Planning	(74,100)
1384		Construction	(600)
1385		Water Conservation/Education	(700)
1386		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1387		lapse Item 219, Chapter 334, Laws of Utah 2001. Expenditure of these	
1388		funds is limited to:	
1389		Computer Equipment/Software: \$17,500	
1390		Employee Training/Incentives: \$5,000	
1391		Equipment/Supplies: \$5,000	
1392		Office Equipment/Furnishings: \$5,000	
1393		Printing/Binding: \$20,000	

1394		It is the intent of the Legislature that the appropriation to the	
1395		Cooperative Water Conservation program be nonlapsing.	
1396	ITEM 183	To Department of Natural Resources - Water Rights	
1397		From General Fund	(259,800)
1398		Schedule of Programs:	
1399		Administration	(41,100)
1400		Appropriation	(121,800)
1401		Dam Safety	(2,600)
1402		Adjudication	(2,200)
1403		Cooperative Studies	(69,100)
1404		Technical Services	(3,100)
1405		Area Offices	(19,900)
1406		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1407		lapse Item 223, Chapter 334, Laws of Utah 2001. Expenditure of these	
1408		funds is limited to:	
1409		Computer Equipment/Software: \$12,500	
1410		Employee Training/Incentives: \$12,500	
1411	AGRICULTURE		
1412	ITEM 184	To Department of Agriculture and Food - Administration	
1413		From General Fund	(280,700)
1414		From Federal Funds	(200)
1415		From General Fund Restricted - Livestock Brand	(100)
1416		Schedule of Programs:	
1417		General Administration	(92,300)
1418		Meat Inspection	(1,900)
1419		Chemistry Laboratory	(37,800)
1420		Animal Health	(10,100)
1421		Agriculture Inspection	(53,800)
1422		Regulatory Services	(44,600)
1423		Public Affairs	(1,300)
1424		Brand Inspection	(5,600)
1425		Environmental Quality	(9,800)
1426		Insect Inspection	117,100
1427		Marketing and Development	(19,700)
1428		Research	(121,200)
1429		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1430		lapse Item 225, Chapter 334, Laws of Utah 2001. Expenditure of these	
1431		funds is limited to:	
1432		Capital Equipment or Improvements: \$123,900	
1433		Laboratory Equipment/Supplies: \$175,000	

1434		Computer Equipment/Software: \$114,500	
1435		Employee Training/Incentives: \$78,300	
1436		Equipment/Supplies: \$56,100	
1437		Special Projects/Studies: \$49,000	
1438		Hazardous Waste Disposal: \$10,000	
1439		Vehicles: \$117,500	
1440		Training Equipment: \$1,500	
1441	ITEM 185	To Department of Agriculture and Food - Building Operations	
1442		From General Fund	15,800
1443		Schedule of Programs:	
1444		Building Operations	15,800
1445	ITEM 186	To Department of Agriculture and Food - Predatory Animal Control	
1446		From General Fund	(34,200)
1447		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	(100)
1448		Schedule of Programs:	
1449		Predatory Animal Control	(34,300)
1450	ITEM 187	To Department of Agriculture and Food - Resource Conservation	
1451		From General Fund	(81,000)
1452		Schedule of Programs:	
1453		Resource Conservation Administration	(24,100)
1454		Soil Conservation Commission	(500)
1455		Resource Conservation	(56,400)
1456		Under the terms of UCA 63-38-8.1, the Legislature intends not to	
1457		lapse Item 228, Chapter 334, Laws of Utah 2001. Expenditure of these	
1458		funds is limited to:	
1459		Capital Equipment or Improvements: \$2,000	
1460		Computer Equipment/Software: \$2,000	
1461		Employee Training/Incentives: \$3,000	
1462		Equipment/Supplies: \$1,000	
1463		Special Projects/Studies: \$1,000	
1464		SCHOOL & INSTITUTIONAL TRUST LANDS	
1465	ITEM 188	To School and Institutional Trust Lands Administration - School & Institutional Trust Lands	
1466		From Land Grant Management Fund	(300)
1467		Schedule of Programs:	
1468		Director	(200)
1469		Administration	(100)
1470		REVENUE - NATURAL RESOURCES	
1471	ITEM 189	To General Fund	
1472		From Wildland Fire Suppression Fund	1,578,600
1473		Schedule of Programs:	

1474		General Fund	1,578,600
1475		PUBLIC EDUCATION	
1476		STATE BOARD OF EDUCATION	
1477	ITEM 190	To State Board of Education - State Office of Education	
1478		From Uniform School Fund	(1,768,756)
1479		From Federal Funds	(1,200)
1480		From Dedicated Credits Revenue	100,000
1481		From Transfers - Interagency	100,200
1482		Schedule of Programs:	
1483		Board of Education	(38,200)
1484		Instructional Services	(582,800)
1485		Agency Support	(83,700)
1486		Planning and Project Services	(366,300)
1487		Applied Technology Education	(79,500)
1488		District Services	(419,256)
1489		It is the intent of the Legislature that the State Board of Education	
1490		distribute on an equal basis \$226,500 from the Uniform School Fund	
1491		included in this item to the four newly created charter schools for	
1492		start-up costs.	
1493	ITEM 191	To State Board of Education - State Office of Rehabilitation	
1494		From Uniform School Fund	(316,600)
1495		From Federal Funds	(14,900)
1496		Schedule of Programs:	
1497		Executive Director	(7,600)
1498		Blind and Visually Impaired	(76,000)
1499		Rehabilitation Administration	(183,300)
1500		Disability Determination	(9,700)
1501		Deaf and Hard of Hearing	(54,900)
1502		It is the intent of the Legislature that the State Board of Education	
1503		replace budget reductions for the Utah Schools for the Deaf and the Blind,	
1504		the Utah State Office of Rehabilitation, and the Fine Arts and Sciences	
1505		from nonlapsing balances remaining in the Uniform School Fund.	
1506	ITEM 192	To State Board of Education - School for the Deaf and Blind	
1507		From Uniform School Fund	(314,700)
1508		From Dedicated Credits Revenue	(300)
1509		From Transfers - Interagency	(300)
1510		From Closing Nonlapsing Appropriation Balances	200,000
1511		Schedule of Programs:	
1512		Instruction	(61,400)
1513		Support Services	(53,900)

1514		It is the intent of the Legislature that the State Board of Education	
1515		replace budget reductions for the Utah Schools for the Deaf and the Blind,	
1516		the Utah State Office of Rehabilitation, and the Fine Arts and Sciences	
1517		from nonlapsing balances remaining in the Uniform School Fund.	
1518	ITEM 193	To State Board of Education - State Office of Education - Child Nutrition	
1519		From Uniform School Fund	(7,900)
1520		From Federal Funds	6,400
1521		From Dedicated Credits Revenue	(200)
1522		Schedule of Programs:	
1523		Child Nutrition	(1,700)
1524	ITEM 194	To State Board of Education - Fine Arts and Sciences	
1525		From Uniform School Fund	(117,000)
1526		Schedule of Programs:	
1527		Hansen Planetarium	(17,800)
1528		Ririe-Woodbury Dance Company	(3,400)
1529		Repertory Dance Company	(3,400)
1530		Children's Dance Theater	(4,000)
1531		Utah Opera Company	(8,200)
1532		Ballet West	(15,700)
1533		Utah Symphony	(32,200)
1534		Springville Arts Museum	(5,000)
1535		Children's Museum of Utah	(1,800)
1536		Utah Museum of Natural History	(10,700)
1537		Utah Festival Opera	(6,600)
1538		Utah Shakespearean Festival	(8,200)
1539		It is the intent of the Legislature that the State Board of Education	
1540		replace budget reductions for the Utah Schools for the Deaf and the Blind,	
1541		the Utah State Office of Rehabilitation, and the Fine Arts and Sciences	
1542		from nonlapsing balances remaining in the Uniform School Fund.	
1543		REVENUE - PUBLIC EDUCATION	
1544	ITEM 195	To Uniform School Fund	
1545		From Beginning Nonlapsing Balances - Capital Outlay Loan Program	462,000
1546		From Closing Nonlapsing Balances - Minimum School Program	14,500,000
1547		Schedule of Programs:	
1548		Uniform School Fund	14,962,000
1549		TRANSPORTATION & ENVIRONMENTAL QUALITY	
1550		NATIONAL GUARD	
1551	ITEM 196	To Utah National Guard - Utah National Guard	
1552		From General Fund	(38,500)
1553		From Federal Funds	(1,600)

1554	Schedule of Programs:	
1555	Administration	(1,700)
1556	Armory Maintenance	(29,400)
1557	Veterans' Affairs	(4,000)
1558	Veterans' Cemetery	(5,000)
1559	Under terms of Section 63-38-8.1 Utah Code Annotated, Item 240 of	
1560	Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any	
1561	nonlapsing funds limited to the following:	
1562	Armory Maintenance - \$50,000	
1563	Veterans' Cemetery - \$50,000	
1564	ENVIRONMENTAL QUALITY	
1565	ITEM 197 To Department of Environmental Quality	
1566	From General Fund	(364,000)
1567	From Federal Funds	(3,800)
1568	From Dedicated Credits Revenue	(2,300)
1569	From General Fund Restricted - Environmental Quality	(2,000)
1570	From General Fund Restricted - Underground Wastewater System	76,000
1571	From General Fund Restricted - Voluntary Cleanup	20,300
1572	From General Fund Restricted - Water Development Security - Water	(100)
1573	Quality	
1574	From Petroleum Storage Tank Loan	(100)
1575	Schedule of Programs:	
1576	Director's Office	(215,400)
1577	Air Quality	(5,500)
1578	Environmental Response/Remediation	16,800
1579	Radiation Control	(50,100)
1580	Water Quality	68,500
1581	Drinking Water	(41,800)
1582	Solid and Hazardous Waste	(48,500)
1583	TRANSPORTATION	
1584	ITEM 198 To Department of Transportation - Support Services	
1585	From General Fund	(94,600)
1586	Schedule of Programs:	
1587	Administrative Services	(60,000)
1588	Building and Grounds	(34,600)
1589	ITEM 199 To Department of Transportation - Maintenance Management	
1590	Under the terms of Section 63-38-8.1 Utah Code Annotated, Item 247	
1591	of Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of	
1592	any nonlapsing funds limited to the following:	
1593	Contractual Maintenance - \$500,000	



1594 ITEM 200 To Department of Transportation - District Management  
1595 Under terms of Section 63-38-8.1 Utah Code Annotated, Item 249 of  
1596 Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any  
1597 nonlapsing funds limited to the following:  
1598 Equipment Purchases - \$500,000  
1599 ITEM 201 To Department of Transportation - Aeronautics  
1600 From General Fund (200,000)  
1601 From Transportation Fund Restricted - Aeronautics Fund 500,000  
1602 Schedule of Programs:  
1603 Airport Construction 300,000  
1604 It is the intent of the Legislature that funds appropriated for Airport  
1605 Construction be nonlapsing.  
1606 REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY  
1607 ITEM 202 To General Fund  
1608 From Centennial Highway Program 21,200,000  
1609 Schedule of Programs:  
1610 General Fund 21,200,000  
1611 Section 2. If approved by two-thirds of all the members elected to each house, this act takes effect upon approval by the  
1612 Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8, without the Governor's  
1613 signature, or in the case of a veto, the date of override.