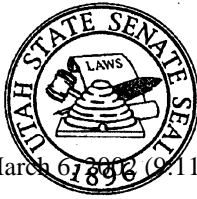


PLEASE NOTE:

THIS DOCUMENT INCLUDES BOTH THE BILL AND ALSO A TRANSMITTAL LETTER THAT CONTAINS PASSED AMENDMENTS BUT NOT INCORPORATED INTO THE BILL.



March 6, 2008 (9:11pm)

UTAH STATE SENATE

Mr. Speaker:

319 STATE CAPITOL • SALT LAKE CITY, UTAH 84114 • (801) 538-1035 • FAX (801) 538-1414

The Senate passed **H.B. 3, SUPPLEMENTAL APPROPRIATIONS II**, by Representative J. Alexander,

with the following amendments:

1. Page 2, Line 68 After "From General Fund" delete "125,000" and insert "200,000"
2. Page 2, Line 70 After "Child Protection" delete "125,000" and insert "200,000"
3. Page 3, Line 91: After "From General Fund" delete "775,000" and insert "18,086,200"
4. Page 3, Line 93: After "Jail Contracting" delete "775,000" and insert "18,086,200"
5. Page 3, Line 96: After line 96 insert:
 "It is the intent of the Legislature that funding for this item be shifted from S.B. 1, Appropriations Act, 2002 General Session, Item 23, as follows:
 (a) Page 7, line 243 after "From General Fund" delete "156,854,600" and insert "139,543,400"
 (b) Page 7, line 261 after "Institutional Operations Central Utah/Gunnison" delete "22,009,500" and insert "19,909,500"
 (c) Page 7, line 265 after "Institutional Operations Jail Contracting" delete "15,211,200"
6. Page 11, Line 407: After "From General Fund" delete "(372,400)" and insert "(540,400)"
7. Page 11, Line 408: After line 408 insert:
 "Schedule of Programs
 School of Medicine - one time (168,000)"
8. Page 12, Line 469: After line 469 insert:
 "Item 73
 To State Board of Regents - Student Aid
 From General Fund 68,000
 Schedule of Programs
 New Century Scholarships 68,000
 It is the intent of the Legislature that these funds be nonlapsing."
9. Page 13, Line 506: After line 506 insert:
 "Item 79
 To Utah State Board of Education/Minimum School Program
 From Uniform School Fund 100,000
 Schedule of Programs
 Math and Science Teacher Incentive 100,000
 It is the intent of the Legislature that these funds be nonlapsing."
10. Page 13, Line 508: Bracket "(325,000)" and insert "(475,000)"
11. Page 13, Line 511: After line 511 insert:
 "Instructional Services (150,000)
 It is the intent of the Legislature that this amendment eliminates the duplicate appropriation of \$150,000 in S.B. 1, Appropriations Act, Item 221."
12. Page 14, Line 534: After line 534 insert:
 "To State Board of Education - Minimum School Program
 From Uniform School Fund 5,000,000
 Schedule of Programs
 Classroom Supplies and Materials 5,000,000
 It is the intent of the Legislature that:
 (a) The board shall distribute the appropriation directly to classroom teachers through

H.B. 3, SUPPLEMENTAL APPROPRIATIONS II
Senate Transmittal Letter, Page 3 of 32

the school districts, which include Schools for the Deaf and the Blind and the Edith Bowen Laboratory School, and charter schools on the basis of the number of classroom teachers in each public school as compared to the total number of classroom teachers in the school districts and charter schools.

(b) Each teacher in grades kindergarten through six shall receive up to \$225 and each teacher in grades seven through 12 shall receive up to \$175 from this appropriation. Teachers shall spend the money for school supplies, materials, or field trips under rules adopted by the State Board of Education."

13. Page 26, Line 1025: After line 1025 insert:

"To State Board of Education - Minimum School Program
From Uniform School Fund 200,000
Schedule of Programs
Math and Science Teacher Incentive 200,000
It is the intent of the Legislature that these funds be nonlapsing."

Renumber all affected items accordingly.

and it is transmitted for further consideration.



Annette B. Moore
Secretary of the Senate

SUPPLEMENTAL APPROPRIATIONS ACT II

2002 GENERAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

This act funds appropriations and reductions for the support of state government for the fiscal years beginning July 1, 2002 and ending June 30, 2003 and beginning July 1, 2001 and ending June 30, 2002. This act provides budget increases and decreases for the use and support of certain state departments and agencies of state government. The act provides appropriate funds for the bills with fiscal impact passed in the 2002 General Session and for other purposes as provided in this act. The act provides intent language governing expenditures and approves fees. This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2002 and ending June 30, 2003. This is in addition to or subtraction from amounts appropriated by Senate Bill 1, 2002 General Session.

LEGISLATURE

ITEM 1 To Legislature - Office of the Legislative Auditor General

It is the intent of the Legislature that the Legislative Auditor General conduct an audit of the local mental health system and report on the funding between the state, the counties, Utah Behavioral Health Network and the service providers for mental health services. The analysis shall include review of the rate negotiations for Medicaid funding and the state funding formula specified by statute.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 2 To Governor's Office - Elections

From General Fund, One-time

42,000

Schedule of Programs:

Elections

42,000

To implement the provisions of Senate Joint Resolution 2, Senate Joint Resolution 4, House Joint Resolution 11, and House Joint Resolution 14, 2002 General Session.

It is the intent of the Legislature that these funds for the Elections Office be nonlapsing.

34	ITEM 3	To Governor's Office - Elections	
35		From General Fund	6,000
36		Schedule of Programs:	
37		Elections	6,000
38		To implement the provisions of Senate Bill 36, 2002 General Session.	
39		It is the intent of the Legislature that these funds for the Elections Office be nonlapsing.	
40	ITEM 4	To Governor's Office - RS-2477 Rights of Way	
41		It is the intent of the Legislature that the Governor's Office - RS 2477	
42		Rights of Way program provide the Department of Natural Resources up to	
43		\$100,000 from the appropriation the program receives from the	
44		Constitutional Defense Restricted Account to pay legal costs associated with	
45		seeking to preserve by lawful means the rights of the state and its citizens to	
46		determine and affect the disposition and use of federal lands within the state,	
47		including agricultural grazing rights on federal lands. The Department of	
48		Natural Resources shall coordinate these efforts with the Governor's Office	
49		and the Attorney General's Office.	
50	ITEM 5	To Governor's Office - Office of Planning and Budget	
51		From General Fund	75,000
52		From Revenue Transfers - Department of Community and Economic Development	(79,500)
53		Schedule of Programs:	
54		Administration	5,000
55		Planning and Budget Analysis	50,000
56		Information Technology	10,000
57		State and Local Planning	(69,500)
58	ATTORNEY GENERAL		
59	ITEM 6	To Attorney General	
60		From General Fund	(8,500)
61		From General Fund, One-time	200,000
62		From Dedicated Credits Revenue	8,500
63		Schedule of Programs:	
64		Administration	200,000
65		It is the intent of the Legislature that funding for the Attorney General be	
66		nonlapsing.	
67	ITEM 7	To Attorney General	
68		From General Fund	125,000
69		Schedule of Programs:	
70		Child Protection	125,000
71		To implement the provisions of House Bill 295, 2002 General Session.	
72		It is the intent of the Legislature that funding for the Attorney General be	
73		nonlapsing.	

74	ITEM 8	To Attorney General	
75		From General Fund, One-time	400,200
76		From Dedicated Credits Revenue	215,500
77		Schedule of Programs:	
78		Child Protection	615,700
79		To implement the provisions of Senate Bill 17, 2002 General Session.	
80		It is the intent of the Legislature that funding for the Attorney General be	
81		nonlapsing.	
82		CORRECTIONS	
83	ITEM 9	To Utah Department of Corrections - Programs and Operations	
84		From General Fund Restricted - DNA Specimen Account	117,000
85		Schedule of Programs:	
86		Institutional Operations Administration	117,000
87		To implement the provisions of House Bill 154, 2002 General Session.	
88		It is the intent of the Legislature that the funding for the Department of	
89		Corrections - Programs and Operations line item be nonlapsing.	
90	ITEM 10	To Utah Department of Corrections - h [Programs and Operations] h JAIL CONTRACTING h	
91		From General Fund	775,000
92		Schedule of Programs:	
93		h [Institutional Operations] h Jail Contracting	775,000
94		To implement the provisions of House Bill 319, 2002 General Session.	
95		It is the intent of the Legislature that the funding for the Department of	
96		Corrections - h [Programs and Operations] h JAIL CONTRACTING h line item be nonlapsing.	
97	ITEM 11	To Utah Department of Corrections - Jail Reimbursement	
98		From General Fund	755,300
99		Schedule of Programs:	
100		Jail Reimbursement	755,300
101		To implement the provisions of House Bill 319, 2002 General Session.	
102		YOUTH CORRECTIONS	
103	ITEM 12	To Department of Human Services - Division of Youth Corrections - Services	
104		From General Fund Restricted - DNA Specimen Account	41,000
105		Schedule of Programs:	
106		Correctional Facilities	41,000
107		To implement the provisions of House Bill 154, 2002 General Session.	
108		It is the intent of the Legislature that funding for the Division of Youth	
109		Corrections - Services line item be nonlapsing.	
110	ITEM 13	To Department of Human Services - Division of Youth Corrections - Services	
111		From General Fund	933,100
112		From Federal Funds	524,100
113		Schedule of Programs:	

114		Community Programs	1,457,200
115		To implement the provisions of Senate Bill 12, 2002 General Session.	
116		It is the intent of the Legislature that funding for the Division of Youth	
117		Corrections - Services line item be nonlapsing.	
118		REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
119	ITEM 14	To General Fund Restricted - DNA Specimen Account	
120		From General Fund	267,500
121		Schedule of Programs:	
122		General Fund Restricted - DNA Specimen Account	267,500
123		To implement the provisions of House Bill 154, 2002 General Session.	
124	ITEM 15	To General Fund Restricted - Public Safety Support	
125		From General Fund Restricted - Domestic Violence	149,900
126		Schedule of Programs:	
127		General Fund Restricted - Public Safety Support	149,900
128		COURTS	
129	ITEM 16	To Judicial Council/State Court Administrator - Administration	
130		From General Fund	9,100
131		Schedule of Programs:	
132		District Courts	9,100
133		To implement the provisions of House Bill 18, 2002 General Session.	
134	ITEM 17	To Judicial Council/State Court Administrator - Administration	
135		From General Fund, One-time	163,000
136		Schedule of Programs:	
137		Courts Security	163,000
138		To implement the provisions of House Bill 82, 2002 General Session.	
139	ITEM 18	To Judicial Council/State Court Administrator - Administration	
140		From General Fund Restricted - DNA Specimen Account	86,500
141		Schedule of Programs:	
142		Juvenile Courts	86,500
143		To implement the provisions of House Bill 154, 2002 General Session.	
144	ITEM 19	To Judicial Council/State Court Administrator - Administration	
145		From General Fund	75,000
146		Schedule of Programs:	
147		Juvenile Courts	75,000
148		To implement the provisions of House Bill 295, 2002 General Session.	
149	ITEM 20	To Judicial Council/State Court Administrator - Administration	
150		From General Fund	3,100
151		From General Fund, One-time	8,500
152		Schedule of Programs:	
153		District Courts	11,600

154		To implement the provisions of House Bill 303, 2002 General Session.	
155	ITEM 21	To Judicial Council/State Court Administrator - Administration	
156		From General Fund, One-time	239,500
157		Schedule of Programs:	
158		Juvenile Courts	239,500
159		To implement the provisions of Senate Bill 17, 2002 General Session.	
160		PUBLIC SAFETY	
161	ITEM 22	To Department of Public Safety - Programs & Operations	
162		From General Fund Restricted - DNA Specimen Account	125,000
163		Schedule of Programs:	
164		Criminal Investigation and Technical Services - State Crime Labs	125,000
165		To implement the provisions of House Bill 154, 2002 General Session.	
166		It is the intent of the Legislature that Department of Public Safety funding	
167		be nonlapsing.	
168	ITEM 23	To Department of Public Safety - Driver License	
169		From Organ Donation Contribution Fund	35,000
170		Schedule of Programs:	
171		Driver Services	35,000
172		To implement the provisions of Senate Bill 15, 2002 General Session.	
173		It is the intent of the Legislature that Department of Public Safety funding	
174		be nonlapsing.	
175		CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
176		ADMINISTRATIVE SERVICES	
177	ITEM 24	To Department of Administrative Services - Information Technology Services	
178		From General Fund	360,000
179		Schedule of Programs:	
180		Automated Geographic Reference Center	360,000
181		It is the intent of the Legislature that the Department of Administrative	
182		Services Division of Information Technology Services use operating revenues	
183		to fund acquisition and integration activities of the Automated Geographic	
184		Reference Center in an amount equal to \$676,600 less any General Fund	
185		appropriated to the program.	
186	ITEM 25	To Department of Administrative Services - Finance - Mandated	
187		From General Fund, One-time	(1,750,000)
188		Schedule of Programs:	
189		LeRay McAllister Critical Land Conservation Fund	(1,750,000)
190		It is the intent of the Legislature that funds for the LeRay McAllister	
191		Critical Land Fund shall not lapse.	
192	ITEM 26	To Department of Administrative Services - Judicial Conduct Commission	
193		It is the intent of the Legislature that funds for the Judicial Conduct	

194 Commission shall not lapse.

195 INTRAGOVERNMENTAL SERVICES

196 ITEM 27 To Department of Administrative Services - Division of Information Technology Services

197 It is the intent of the Legislature that, Senate Bill 1, 2002 General Session
 198 notwithstanding, the Information Technology Services Internal Service Fund
 199 rate for Square Tape Storage is \$.08 per megabyte.

200 CAPITAL BUDGET

201 ITEM 28 To Capital Budget - DFCM Capital Program

202 It is the intent of the Legislature that the University of Utah may use
 203 donated and institutional funds to contract for design of the Marriott Library
 204 remodel. It is also the intent of the Legislature that this authorization shall
 205 not bind future Legislatures to fund the Marriott Library remodel at the University of Utah.

206 It is the intent of the Legislature that the University of Utah shall include
 207 in future capital requests any institutional funds spent on design of the Marriot
 208 Library Remodel. It is anticipated that the state's portion of design work will
 209 not exceed \$2,800,000. It is further the intent of the Legislature that this
 210 language shall not be construed as a guarantee of future funding.

211 COMMERCE & REVENUE

212 TAX COMMISSION

213 ITEM 29 To Utah State Tax Commission - Tax Administration

214 From General Fund, One-time 30,400

215 Schedule of Programs:

216 Technology Management 30,400

217 To implement the provisions of House Bill 172, 2002 General Session.

218 ITEM 30 To Utah State Tax Commission - Tax Administration

219 From Organ Donation Contribution Fund 9,000

220 Schedule of Programs:

221 Administration Division 9,000

222 To implement the provisions of Senate Bill 15, 2002 General Session.

223 UTAH COLLEGE OF APPLIED TECHNOLOGY

224 ITEM 31 To Utah College of Applied Technology - Administration

225 From Income Tax 1,523,800

226 Schedule of Programs:

227 Development 1,598,800

228 Equipment (75,000)

229 It is the intent of the Legislature that \$75,000 of Income Tax Revenue be
 230 transferred from the Utah College of Applied Technology - Administration
 231 line item to the Dixie Applied Technology College. It is further the intent of
 232 the Legislature that the funding for the Utah College of Applied Technology -
 233 Administration line item be allocated by the Utah College of Applied

234		Technology Board of Trustees.	
235		It is the intent of the Legislature that all budget requests for the Utah	
236		College of Applied Technology flow from the regional applied technology	
237		boards of each regional applied technology college to the Utah College of	
238		Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.	
239	ITEM 32	To Utah College of Applied Technology - Bridgerland Applied Technology College	
240		From Income Tax	(329,900)
241		Schedule of Programs:	
242		Bridgerland ATC	(329,900)
243	ITEM 33	To Utah College of Applied Technology - Central Applied Technology College	
244		From Income Tax	(49,000)
245		Schedule of Programs:	
246		Central ATC	(49,000)
247	ITEM 34	To Utah College of Applied Technology - Davis Applied Technology College	
248		From Income Tax	(362,900)
249		Schedule of Programs:	
250		Davis ATC	(362,900)
251	ITEM 35	To Utah College of Applied Technology - Dixie Applied Technology College	
252		From Income Tax	50,200
253		Schedule of Programs:	
254		Dixie ATC	50,200
255		It is the intent of the Legislature that \$75,000 of Income Tax Revenue be	
256		transferred from the Utah College of Applied Technology - Administration	
257		line item to the Dixie Applied Technology College. It is further the intent of	
258		the Legislature that the funding for the Utah College of Applied Technology -	
259		Administration line item be allocated by the Utah College of Applied	
260		Technology Board of Trustees.	
261	ITEM 36	To Utah College of Applied Technology - Mountainlands Applied Technology College	
262		From Income Tax	(114,900)
263		Schedule of Programs:	
264		Mountainlands ATC	(114,900)
265	ITEM 37	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
266		From Income Tax	(390,200)
267		Schedule of Programs:	
268		Ogden/Weber ATC	(390,200)
269	ITEM 38	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
270		From Income Tax	(47,900)
271		Schedule of Programs:	
272		Salt Lake/Tooele ATC	(47,900)
273	ITEM 39	To Utah College of Applied Technology - Southeast Applied Technology College	

274		From Income Tax	(41,000)
275		Schedule of Programs:	
276		Southeast ATC	(41,000)
277	ITEM 40	To Utah College of Applied Technology - Southwest Applied Technology College	
278		From Income Tax	(74,500)
279		Schedule of Programs:	
280		Southwest ATC	(74,500)
281	ITEM 41	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
282		From Income Tax	(163,700)
283		Schedule of Programs:	
284		Uintah Basin ATC	(163,700)
285		COMMERCE	
286	ITEM 42	To Department of Commerce - Commerce General Regulation	
287		From General Fund Restricted - Commerce Service Fund	55,200
288		Schedule of Programs:	
289		Occupational & Professional Licensing	55,200
290		To implement the provisions of House Bill 111, 2002 General Session.	
291	ITEM 43	To Department of Commerce - Commerce General Regulation	
292		From General Fund Restricted - Commerce Service Fund	41,500
293		Schedule of Programs:	
294		Occupational & Professional Licensing	41,500
295		To implement the provisions of Senate Bill 51, 2002 General Session.	
296		INSURANCE	
297	ITEM 44	To Insurance Department - Insurance Department Administration	
298		From Dedicated Credits Revenue	25,000
299		Schedule of Programs:	
300		Administration	25,000
301		To implement the provisions of House Bill 276, 2002 General Session.	
302		ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
303		COMMUNITY & ECONOMIC DEVELOPMENT	
304	ITEM 45	To Department of Community & Economic Development - Community Development	
305		From General Fund, One-time	99,000
306		Schedule of Programs:	
307		Museum Services	99,000
308		REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
309	ITEM 46	To Industrial Assistance Fund	
310		It is the intent of the Legislature that the appropriation to the Industrial	
311		Assistance Fund in S.B. 1 2002 General Session be allocated as follows:	
312		\$1,000,000 for the Ogden High-Tech Center; \$2,000,000 for the state match	
313		of the relocation of the Kuhni Rendering Plant; \$4,000,000 for the bio-	

314		medical sector. Any remaining funds shall be used according to the statute	
315		governing the Industrial Assistance Fund.	
316		HEALTH & HUMAN SERVICES	
317		HEALTH	
318	ITEM 47	To Department of Health - Executive Director's Operations	
319		From General Fund	200,000
320		Schedule of Programs:	
321		Medical Examiner	200,000
322	ITEM 48	To Department of Health - Executive Director's Operations	
323		From Organ Donation Contribution Fund	113,000
324		Schedule of Programs:	
325		Executive Director	113,000
326		To implement the provisions of Senate Bill 15, 2002 General Session.	
327	ITEM 49	To Department of Health - Physician & Physician Assistants Grant & Scholarship Program	
328		From General Fund	(8,000)
329		Schedule of Programs:	
330		Physician & Physician Assistants Grant & Scholarship Program	(8,000)
331		To implement the provisions of Senate Bill 113, 2002 General Session.	
332	ITEM 50	To Department of Health - Community and Family Health Services	
333		From General Fund Restricted - Cigarette Tax Restricted Account	2,618,400
334		Schedule of Programs:	
335		Health Promotion	2,618,400
336		To implement the provisions of House Bill 238, 2002 General Session.	
337	ITEM 51	To Department of Health - Medical Assistance	
338		From General Fund	1,756,700
339		From Federal Funds	4,542,300
340		From General Fund Restricted - Medicaid Restricted Account	190,000
341		Schedule of Programs:	
342		Medicaid Base Program	6,489,000
343		HUMAN SERVICES	
344	ITEM 52	To Department of Human Services - Executive Director Operations	
345		From General Fund	165,700
346		From Federal Funds	321,600
347		From Revenue Transfers - Department of Health - Medical Assistance	243,700
348		Schedule of Programs:	
349		Special Projects	(500,500)
350		Foster Care Citizens Review Boards	1,231,500
351		It is the intent of the Legislature that funds appropriated to the	
352		Department of Human Services for FACT programs be used, consistent with	
353		Section 63-75-4, for the most critical services as determined by the FACT	

354		Council representing the Departments of Human Services, Health, Workforce	
355		Services, the Office of Court Administrator, and the State Office of Education.	
356	ITEM 53	To Department of Human Services - Division of Mental Health	
357		From General Fund	400,000
358		Schedule of Programs:	
359		Mental Health Centers	268,500
360		Residential Services	131,500
361	ITEM 54	To Department of Human Services - Office of Recovery Services	
362		From General Fund	8,500
363		From Federal Funds	18,100
364		Schedule of Programs:	
365		Attorney General Contract	26,600
366	ITEM 55	To Department of Human Services - Division of Child and Family Services	
367		From General Fund	446,400
368		From Federal Funds	(160,800)
369		From Revenue Transfers - Department of Health - Medical Assistance	(121,900)
370		Schedule of Programs:	
371		Administration	(615,800)
372		Service Delivery	779,500
373	ITEM 56	To Department of Human Services - Division of Child and Family Services	
374		From General Fund	(933,100)
375		From Federal Funds	(524,100)
376		Schedule of Programs:	
377		Service Delivery	(275,000)
378		Facility Based Services	(1,182,200)
379		To implement the provisions of Senate Bill 12, 2002 General Session.	
380	ITEM 57	To Department of Human Services - Division of Child and Family Services	
381		From General Fund, One-time	42,600
382		From Federal Funds	10,100
383		Schedule of Programs:	
384		Service Delivery	52,700
385		To implement the provisions of Senate Bill 17, 2002 General Session.	
386	ITEM 58	To Department of Human Services - Division of Aging and Adult Services	
387		From General Fund	200,000
388		Schedule of Programs:	
389		Local Government Grants	200,000
390		HIGHER EDUCATION	
391		UNIVERSITY OF UTAH	
392	ITEM 59	To University of Utah - Education and General	
393		From General Fund	66,397,400

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394		From Income Tax	(66,000,000)
395		From Dedicated Credits Revenue	(372,400)
396		Schedule of Programs:	
397		Education and General	25,000
398	ITEM 60	To University of Utah - Education and General	
399		From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
400		Schedule of Programs:	
401		Education and General	4,284,500
402		To implement the provisions of House Bill 238, 2002 General Session.	
403		To the University of Utah Health Science Center for medical education	
404		\$2,499,300 at the University of Utah School of Medicine and \$1,785,200 to	
405		the Huntman Cancer Institute.	
406	ITEM 61	To University of Utah - School of Medicine	
407		From General Fund	(372,400)
408		From Dedicated Credits Revenue	372,400
409		UTAH STATE UNIVERSITY	
410	ITEM 62	To Utah State University - Education and General	
411		From General Fund	200,000
412		Schedule of Programs:	
413		Education and General	200,000
414		WEBER STATE UNIVERSITY	
415	ITEM 63	To Weber State University - Education and General	
416		From General Fund	124,000
417		Schedule of Programs:	
418		Education and General	124,000
419		SOUTHERN UTAH UNIVERSITY	
420	ITEM 64	To Southern Utah University - Education and General	
421		From General Fund	106,000
422		Schedule of Programs:	
423		Education and General	106,000
424	ITEM 65	To Southern Utah University - Rural Development	
425		From General Fund	100,000
426		From General Fund, One-time	125,900
427		Schedule of Programs:	
428		Rural Development	225,900
429		To coordinate the placement of interns and healthcare professionals in	
430		rural Utah.	
431		SNOW COLLEGE	
432	ITEM 66	To Snow College - Education and General	
433		From General Fund	150,000

434		Schedule of Programs:	
435		Education and General	150,000
436	ITEM 67	To Snow College - Snow College South	
437		From General Fund	100,000
438		Schedule of Programs:	
439		Snow South Education and General	100,000
440		DIXIE STATE COLLEGE	
441	ITEM 68	To Dixie State College of Utah - Education and General	
442		From General Fund, One-time	150,000
443		Schedule of Programs:	
444		Education and General	150,000
445		It is the intent of the Legislature that tuition revenue generated from	
446		tuition rate increases shall remain with the institution after compensation.	
447		However, the allocation of tuition revenue for institutional needs shall be	
448		determined by the President of each institution in consultation with the Legislature.	
449		COLLEGE OF EASTERN UTAH	
450	ITEM 69	To College of Eastern Utah - Education and General	
451		From General Fund	150,000
452		Schedule of Programs:	
453		Education and General	150,000
454		UTAH VALLEY STATE COLLEGE	
455	ITEM 70	To Utah Valley State College - Education and General	
456		From General Fund, One-time	90,000
457		Schedule of Programs:	
458		Education and General	90,000
459		SALT LAKE COMMUNITY COLLEGE	
460	ITEM 71	To Salt Lake Community College - Education and General	
461		From General Fund, One-time	136,100
462		Schedule of Programs:	
463		Education and General	136,100
464		STATE BOARD OF REGENTS	
465	ITEM 72	To State Board of Regents - Administration	
466		From Dedicated Credits Revenue	(55,200)
467		Schedule of Programs:	
468		Administration	(55,200)
469		To implement the provisions of House Bill 111, 2002 General Session.	
470		NATURAL RESOURCES	
471	ITEM 73	To Department of Natural Resources - Administration	
472		It is the intent of the Legislature that the FY 2003 one-time General Fund	
473		appropriation of \$40,000 to the Department of Natural Resources be used to	

474 pay legal costs associated with seeking to preserve by lawful means the rights
 475 of the state and its citizens to determine and affect the disposition and use of
 476 federal lands within the state, including agricultural grazing rights on federal
 477 lands. The Department of Natural Resources shall coordinate these efforts
 478 with the Governor's Office and the Attorney General's Office.

479 ITEM 74 To Department of Natural Resources - Wildlife Resources
 480 From General Fund Restricted - Wildlife Resources 2,400

481 Schedule of Programs:
 482 Administration 2,400
 483 To implement the provisions of House Bill 164, 2002 General Session.

484 ITEM 75 To Department of Natural Resources - Parks and Recreation
 485 From General Fund 500,000

486 Schedule of Programs:
 487 Park Operations 500,000

488 It is the intent of the Legislature that the State Parks Board, in
 489 coordination with the division director, analyze the costs and benefits of each
 490 state park, and by December 1, 2002 recommend parks for closure to meet
 491 the \$500,000 reduction in the state parks budget. It is further the intent of
 492 the Legislature that the reduction may be covered by both the operating and
 493 capital budgets of the state parks.

494 ITEM 76 To Department of Natural Resources - Parks and Recreation Capital Budget
 495 From General Fund, One-time (700,000)
 496 From General Fund Restricted - Trails and Streams 700,000

497 It is the intent of the Legislature that \$65,000 of the \$100,000 dedicated
 498 to the Bonneville Shoreline Trail by intent language in Item 207, Senate Bill
 499 1, be used for planning and engineering of the trail, with priority given to the
 500 Sandy/Southeast County segment.

501 ITEM 77 To Department of Natural Resources - Water Resources Revolving Construction Fund
 502 From Water Resources Conservation and Development Fund 1,385,000

503 Schedule of Programs:
 504 Construction Fund 1,385,000

505 PUBLIC EDUCATION

506 STATE BOARD OF EDUCATION

507 ITEM 78 To State Board of Education - State Office of Education
 508 From Uniform School Fund (325,000)

509 From Uniform School Fund, One-time 375,000
 510 Schedule of Programs:

511 Planning and Project Services 50,000

512 It is the intent of the Legislature that the Utah State Office of Education,
 513 during fiscal year 2003, use \$700,000 of an anticipated, one-time federal grant

514 designated for the development and administration of electronic testing; in
515 compliance with rules established by the Utah State Board of Education in
516 accordance with Title 63, Chapter 46a, Utah Administrative Rulemaking Act.
517 \$375,000 to correct one-time status of reading program funds included in
518 Senate Bill 1, 2002 General Session, Item 221, and \$50,000 to shift budget
519 reductions to the Educational Contracts line-item.

520 It is the intent of the Legislature that Regional Service Centers' share of
521 State Office of Education budget reductions shall not exceed -\$36,000 in FY 2003.

522 ITEM 79 To State Board of Education - State Office of Rehabilitation
523 From Uniform School Fund 375,000
524 From Uniform School Fund, One-time (325,000)
525 Schedule of Programs:
526 Rehabilitation Administration 50,000
527 To correct ongoing status of funds included in Senate Bill 1, 2002 General
528 Session, Item 222.

529 ITEM 80 To State Board of Education - State Office of Education - Educational Contracts
530 From Uniform School Fund (50,000)
531 Schedule of Programs:
532 Corrections Institutions (50,000)
533 To shift \$50,000 in budget reductions to Educational Contracts from the
534 State Office of Education.

535 TRANSPORTATION & ENVIRONMENTAL QUALITY
536 NATIONAL GUARD

537 ITEM 81 To Utah National Guard - Utah National Guard
538 From General Fund, One-time 132,600
539 Schedule of Programs:
540 Veterans Nursing Home 132,600

541 ENVIRONMENTAL QUALITY

542 ITEM 82 To Department of Environmental Quality
543 From General Fund, One-time (169,000)
544 From General Fund Restricted - Environmental Quality 100,000
545 Schedule of Programs:
546 Director's Office (4,000)
547 Environmental Response/Remediation (65,000)

548 ITEM 83 To Department of Environmental Quality
549 From General Fund Restricted - Environmental Quality 168,700
550 Schedule of Programs:
551 Radiation Control 168,700
552 To implement the provisions of Senate Bill 96, 2002 General Session.

553 TRANSPORTATION

554	ITEM 84	To Department of Transportation - Construction Management	
555		From Transportation Fund, One-time	(24,300,000)
556		Schedule of Programs:	
557		State Construction - New	(24,300,000)
558	ITEM 85	To Department of Transportation - Centennial Highway Program	
559		From General Fund	146,000,000
560		From Transportation Fund	63,689,000
561		From Centennial Highway Fund	19,230,000
562		From Federal Funds	37,858,000
563		From Dedicated Credits Revenue	3,408,000
564		From Dedicated Credits - Transportation Bonds	159,000,000
565		From Debt Service	(82,657,500)
566		From Designated Sales Tax	5,382,000
567		From Revenue Transfers - Within Agency	6,000,000
568		From Beginning Nonlapsing Appropriation Balances	24,215,000
569		From Closing Nonlapsing Appropriation Balances	(1,732,500)
570		Schedule of Programs:	
571		Centennial Highway Program	380,392,000
572	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money		
573	not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund account indicated for		
574	the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2001 and ending June 30, 2002.		
575	EXECUTIVE OFFICES & CRIMINAL JUSTICE		
576	GOVERNOR'S OFFICE		
577	ITEM 86	To Governor's Office - Office of Planning and Budget	
578		From General Fund, One-time	(500)
579		Schedule of Programs:	
580		State and Local Planning	(500)
581		It is the intent of the Legislature that funding for the Governor's Office of	
582		Planning and Budget be nonlapsing.	
583	ATTORNEY GENERAL		
584	ITEM 87	To Attorney General	
585		From General Fund, One-time	346,000
586		From Dedicated Credits Revenue	4,000
587		Schedule of Programs:	
588		Administration	350,000
589		It is the intent of the Legislature that funding for the Attorney General be	
590		nonlapsing.	
591	ITEM 88	To Attorney General - Prosecution Council	
592		From General Fund, One-time	(100)
593		From General Fund Restricted - Public Safety Support	100

594	ITEM 89	To Attorney General - Obscenity and Pornography Ombudsman	
595		From General Fund, One-time	50,000
596		Schedule of Programs:	
597		Obscenity and Pornography Ombudsman	50,000
598	CORRECTIONS		
599	ITEM 90	To Utah Department of Corrections - Programs and Operations	
600		From General Fund, One-time	(1,000)
601		From Dedicated Credits Revenue	1,000
602	YOUTH CORRECTIONS		
603	ITEM 91	To Department of Human Services - Division of Youth Corrections - Services	
604		From General Fund, One-time	(399,700)
605		From Revenue Transfers - Medicaid	200
606		Schedule of Programs:	
607		Community Programs	(383,000)
608		Rural Programs	(16,500)
609	COURTS		
610	ITEM 92	To Judicial Council/State Court Administrator - Administration	
611		It is the intent of the Legislature that funding for Courts - Administration	
612		be nonlapsing.	
613	ITEM 93	To Judicial Council/State Court Administrator - Administration	
614		From General Fund, One-time	16,300
615		Schedule of Programs:	
616		Data Processing	16,300
617		To implement the provisions of House Bill 18, 2002 General Session.	
618	PUBLIC SAFETY		
619	ITEM 94	To Department of Public Safety - Programs & Operations	
620		From General Fund, One-time	(5,100)
621		From Dedicated Credits Revenue	4,400
622		From General Fund Restricted - Statewide Warrant Operations	700
623		It is the intent of the Legislature that funds appropriated to the	
624		Department of Public Safety be nonlapsing.	
625	ITEM 95	To Department of Public Safety - Emergency Services and Homeland Security	
626		From General Fund, One-time	(400)
627		From General Fund Restricted - Public Safety Support	400
628	ITEM 96	To Department of Public Safety - Peace Officers' Standards and Training	
629		From General Fund, One-time	(46,200)
630		From General Fund Restricted - Public Safety Support	600
631		Schedule of Programs:	
632		Basic Training	(45,600)
633	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		

634	ADMINISTRATIVE SERVICES		
635	ITEM 97	To Department of Administrative Services - Information Technology Services	
636		From General Fund, One-time	(120,000)
637		Schedule of Programs:	
638		Automated Geographic Reference Center	(120,000)
639		It is the intent of the Legislature that the Department of Administrative	
640		Services Division of Information Technology Services use operating revenues	
641		to fund acquisition and integration activities of the Automated Geographic	
642		Reference Center in an amount equal to \$676,600 less any General Fund	
643		appropriated to the program.	
644	ITEM 98	To Department of Administrative Services - Finance Administration	
645		From General Fund, One-time	(800)
646		Schedule of Programs:	
647		Payables/Disbursing	(300)
648		Financial Reporting	(200)
649		Financial Information Systems	(300)
650	ITEM 99	To Department of Administrative Services - Finance - Mandated	
651		From General Fund, One-time	(730,300)
652		Schedule of Programs:	
653		LeRay McAllister Critical Land Conservation Fund	(630,300)
654		Annual Leave Conversion	(100,000)
655		It is the intent of the Legislature that funds for the LeRay McAllister	
656		Critical Land Fund shall not lapse.	
657	ITEM 100	To Department of Administrative Services - Judicial Conduct Commission	
658		From General Fund, One-time	50,000
659		Schedule of Programs:	
660		Judicial Conduct Commission	50,000
661	ITEM 101	To Department of Administrative Services - Fleet Capitalization	
662		From General Fund, One-time	(1,320,000)
663		Schedule of Programs:	
664		Fleet Capitalization	(1,320,000)
665	INTRAGOVERNMENTAL SERVICES		
666	ITEM 102	To Department of Administrative Services - Division of Facilities Construction and Management -	
667		Facilities Management	
668		FY 2002 Rates, Fees, and Other Charges:	
669		ABC Park City 524 Main #36 - 5,473	
670		ABC SLC Store #13 (1525) - 13,509	
671		ABC SLC Store #14 (1705) - 8,998	
672		ABC SLC Store #20 (1704) - 11,859	
673		ABC Tooele #10 - 8,908	

674	Agriculture - 243,800	
675	AP & P Fremont Office Building - 122,530	
676	Brigham City Court - 149,000	
677	Calvin Rampton Complex - 1,560,844	
678	Cannon Health - 697,858	
679	Driver License West Valley - 40,770	
680	Health Dental Clinic - 31,076	
681	Human Services Cedar City - 57,120	
682	Human Services Vernal - 33,767	
683	Medical Drive Complex - 440-682	
684	Murray Highway Patrol Training & Supply - 26,531	
685	Natural Resources - 660,800	
686	Navajo Trust Fund Administration - 119,518	
687	Ogden Court - 390,840	
688	Ogden Juvenile Court - 153,000	
689	Orem Circuit Court - 60,774	
690	Orem Driver License - 26,650	
691	Provo Court - 213,400	
692	Provo Regional Center - 516,363	
693	Sandy Courts - 211,600	
694	State Library - State Mail - 57,974	
695	Taylorsville Office Building - 123,566	
696	Utah State Office of Education - 355,880	
697	Utah State Tax Commission - 754,167	
698	WFS Cedar City - 42,492	
699	WFS Clearfield West - 47,580	
700	WFS Logan - 40,691	
701	WFS Provo - 121,840	
702	WFS Richfield - 30,340	
703	WFS St. George - 39,460	
704	REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
705	ITEM 103 To General Fund	
706	From Risk Management Internal Service Fund	800,000
707	From State Debt Collection Internal Service Fund	50,000
708	Schedule of Programs:	
709	General Fund	850,000
709a	h ITEM 104 To General Fund	
709b	From State Debt Collection Internal Service Fund	100,000
709c	Schedule of Programs:	
709d	 General Fund	100,000 h

709e **h** To Department of Community and Economic Development

709f **From General Fund, One-Time 100,000**

709g **Schedule of Programs:**

709h **For the Pete Suazo Community Legal Center 100,000 h**

710 COMMERCE & REVENUE

711 TAX COMMISSION

712 ITEM **h [104] 105 h** To Utah State Tax Commission - Liquor Profit Distribution

713 From General Fund, One-time 568,900

714		Schedule of Programs:	
715		Liquor Profit Distribution	568,900
716		It is the intent of the Legislature that Liquor Profit Distribution funds be	
717		nonlapsing.	
718		UTAH COLLEGE OF APPLIED TECHNOLOGY	
719	ITEM 105	To Utah College of Applied Technology - Administration	
720		From Income Tax, One-time	(201,500)
721		Schedule of Programs:	
722		Administration	(144,900)
723		Custom Fit	(22,500)
724		Development	(58,500)
725		Equipment	24,400
726	ITEM 106	To Utah College of Applied Technology - Bridgerland Applied Technology College	
727		From Uniform School Fund, One-time	(32,500)
728		From Income Tax, One-time	136,900
729		Schedule of Programs:	
730		Bridgerland ATC	104,400
731	ITEM 107	To Utah College of Applied Technology - Central Applied Technology College	
732		From Income Tax, One-time	(11,200)
733		Schedule of Programs:	
734		Central ATC	(11,200)
735	ITEM 108	To Utah College of Applied Technology - Davis Applied Technology College	
736		From Uniform School Fund, One-time	(26,500)
737		From Income Tax, One-time	134,900
738		Schedule of Programs:	
739		Davis ATC	108,400
740	ITEM 109	To Utah College of Applied Technology - Dixie Applied Technology College	
741		From Income Tax, One-time	(25,600)
742		Schedule of Programs:	
743		Dixie ATC	(25,600)
744	ITEM 110	To Utah College of Applied Technology - Mountainlands Applied Technology College	
745		From Income Tax, One-time	(49,200)
746		Schedule of Programs:	
747		Mountainlands ATC	(49,200)
748	ITEM 111	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
749		From Uniform School Fund, One-time	(27,900)
750		From Income Tax, One-time	148,800
751		Schedule of Programs:	
752		Ogden/Weber ATC	120,900
753	ITEM 112	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	

754		From Uniform School Fund, One-time	(108,100)
755		From Income Tax, One-time	42,900
756		Schedule of Programs:	
757		Salt Lake/Tooele ATC	(65,200)
758	ITEM 113	To Utah College of Applied Technology - Southeast Applied Technology College	
759		From Income Tax, One-time	(21,400)
760		Schedule of Programs:	
761		Southeast ATC	(21,400)
762	ITEM 114	To Utah College of Applied Technology - Southwest Applied Technology College	
763		From Income Tax, One-time	(8,500)
764		Schedule of Programs:	
765		Southwest ATC	(8,500)
766	ITEM 115	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
767		From Uniform School Fund, One-time	(23,000)
768		From Income Tax, One-time	71,900
769		Schedule of Programs:	
770		Uintah Basin ATC	48,900
771		WORKFORCE SERVICES	
772	ITEM 116	To Department of Workforce Services	
773		From General Fund, One-time	(150,200)
774		Schedule of Programs:	
775		Child Care	(150,200)
776		INSURANCE	
777	ITEM 117	To Insurance Department - Insurance Department Administration	
778		From General Fund, One-time	(40,000)
779		Schedule of Programs:	
780		Office of Consumer Health Assistance	(40,000)
781		ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
782		COMMUNITY & ECONOMIC DEVELOPMENT	
783	ITEM 118	To Department of Community & Economic Development - Incentive Funds	
784		From General Fund Restricted - Industrial Assistance	45,000
785		Schedule of Programs:	
786		Incentive Funds	45,000
787		It is the intent of the Legislature to transfer, in FY 2002 only, \$45,000	
788		from the Industrial Assistance Fund to Incentive Funds Administration for the	
789		purchase of a digital handshake database, software, and associated contractual	
790		services.	
791	ITEM 119	To Department of Community & Economic Development - Travel Council	
792		From General Fund, One-time	2,000,000
793		Schedule of Programs:	

794		Travel Administration	2,000,000
795	ITEM 120	To Department of Community & Economic Development - Community Development	
796		From General Fund, One-time	(79,500)
797		Schedule of Programs:	
798		Community Development Administration	(79,500)
799	ITEM 121	To Department of Community & Economic Development - Community Development Capital Budget	
800		The Legislature intends that the Permanent Community Impact Fund	
801		Board (PCIFB) appropriate one-time funding of \$79,500 in FY 2002 to be	
802		distributed equally between the seven association of governments in the state	
803		of Utah. These funds are to be used by the association of governments for	
804		planning, studies, analysis, and other activities provided by the association of	
805		governments to member organizations.	
806		UTAH STATE FAIR CORPORATION	
807	ITEM 122	To Utah State Fair Corporation	
808		From General Fund, One-time	200,000
809		Schedule of Programs:	
810		Utah State Fair Corporation	200,000
811		HEALTH & HUMAN SERVICES	
812		HEALTH	
813	ITEM 123	To Department of Health - Executive Director's Operations	
814		From General Fund, One-time	(500)
815		From Dedicated Credits Revenue	300
816		From Revenue Transfers	200
817	ITEM 124	To Department of Health - Health Systems Improvement	
818		From General Fund, One-time	(1,500)
819		From Dedicated Credits Revenue	700
820		From Revenue Transfers	800
821	ITEM 125	To Department of Health - Epidemiology and Laboratory Services	
822		From General Fund, One-time	(400)
823		From Dedicated Credits Revenue	300
824		From General Fund Restricted - State Lab Drug Testing Account	100
825	ITEM 126	To Department of Health - Community and Family Health Services	
826		From General Fund, One-time	(204,100)
827		From Dedicated Credits Revenue	2,700
828		From General Fund Restricted - Tobacco Settlement Account	400
829		From Revenue Transfers	1,000
830		Schedule of Programs:	
831		Maternal and Child Health	(200,000)
832		It is the intent of the Legislature that funds appropriated from the	
833		Tobacco Settlement Restricted Account be considered nonlapsing.	

834	ITEM 127	To Department of Health - Health Care Financing	
835		From General Fund, One-time	(700)
836		From Dedicated Credits Revenue	100
837		From Revenue Transfers	600
838	ITEM 128	To Department of Health - Medical Assistance	
839		From General Fund, One-time	(1,200,700)
840		From Federal Funds	(466,700)
841		From General Fund Restricted - Medicaid Restricted Account	1,000,000
842		From Revenue Transfers	700
843		Schedule of Programs:	
844		Medicaid Base Program	(666,700)
845	HUMAN SERVICES		
846	ITEM 129	To Department of Human Services - Executive Director Operations	
847		From General Fund, One-time	655,200
848		Schedule of Programs:	
849		Families Agencies Communities Together	655,200
850		It is the intent of the Legislature that funds appropriated to the	
851		Department of Human Services for FACT programs be used, consistent with	
852		Section 63-75-4, for the most critical services as determined by the FACT	
853		Council representing the Departments of Human Services, Health, Workforce	
854		Services, the Office of Court Administrator, and the State Office of Education.	
855	ITEM 130	To Department of Human Services - Drug Courts/Board	
856		It is the intent of the Legislature that funds appropriated to Drug Courts	
857		and Drug Boards from the Tobacco Settlement Restricted Account in FY 2002	
858		be non-lapsing.	
859	ITEM 131	To Department of Human Services - Division of Mental Health	
860		From General Fund, One-time	(331,800)
861		From Dedicated Credits Revenue	400
862		From Revenue Transfers - Department of Health - Medical Assistance	2,100
863		Schedule of Programs:	
864		Community Services	(329,300)
865	ITEM 132	To Department of Human Services - Division of Services for People with Disabilities	
866		From General Fund, One-time	(7,900)
867		From Revenue Transfers - Department of Health - Medical Assistance	7,900
868	ITEM 133	To Department of Human Services - Office of Recovery Services	
869		From General Fund, One-time	(9,400)
870		From Dedicated Credits Revenue	500
871		From Revenue Transfers - Department of Health - Medical Assistance	6,300
872		From Revenue Transfers - Other Agencies	2,600
873	ITEM 134	To Department of Human Services - Office of Recovery Services	

874		From General Fund, One-time	7,600
875		From Federal Funds	2,200
876		From Dedicated Credits Revenue	17,300
877		Schedule of Programs:	
878		Child Support Services	27,100
879		To implement the provisions of Senate Bill 24, 2002 General Session.	
880	ITEM 135	To Department of Human Services - Division of Child and Family Services	
881		From General Fund, One-time	(107,400)
882		From Revenue Transfers - Department of Health - Medical Assistance	2,200
883		Schedule of Programs:	
884		Service Delivery	(105,200)
885		It is the intent of the Legislature that the Division of Child and Family	
886		Services is authorized to purchase up to six additional vehicles in FY 2002, if	
887		funds are available.	
888		It is the intent of the Legislature that funds appropriated for the adoption	
889		assistance program in the Division of Child and Family Services not lapse at	
890		the end of FY 2002. It is further the intent of the Legislature that these funds	
891		be used for adoption assistance programs.	
892		HIGHER EDUCATION	
893		UNIVERSITY OF UTAH	
894	ITEM 136	To University of Utah - Education and General	
895		From General Fund, One-time	(659,100)
896		Schedule of Programs:	
897		Education and General	(659,100)
898		UTAH STATE UNIVERSITY	
899	ITEM 137	To Utah State University - Education and General	
900		From General Fund, One-time	(396,900)
901		Schedule of Programs:	
902		Education and General	(396,900)
903		WEBER STATE UNIVERSITY	
904	ITEM 138	To Weber State University - Education and General	
905		From General Fund, One-time	(175,800)
906		Schedule of Programs:	
907		Education and General	(175,800)
908		SOUTHERN UTAH UNIVERSITY	
909	ITEM 139	To Southern Utah University - Education and General	
910		From General Fund, One-time	(83,500)
911		Schedule of Programs:	
912		Education and General	(83,500)
913		SNOW COLLEGE	

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914	ITEM 140	To Snow College - Education and General	
915		From General Fund, One-time	(48,500)
916		Schedule of Programs:	
917		Education and General	(48,500)
918		DIXIE STATE COLLEGE	
919	ITEM 141	To Dixie State College of Utah - Education and General	
920		From General Fund, One-time	(51,800)
921		Schedule of Programs:	
922		Education and General	(51,800)
923		COLLEGE OF EASTERN UTAH	
924	ITEM 142	To College of Eastern Utah - Education and General	
925		From General Fund, One-time	(36,900)
926		Schedule of Programs:	
927		Education and General	(36,900)
928		UTAH VALLEY STATE COLLEGE	
929	ITEM 143	To Utah Valley State College - Education and General	
930		From General Fund, One-time	(126,700)
931		Schedule of Programs:	
932		Education and General	(126,700)
933		SALT LAKE COMMUNITY COLLEGE	
934	ITEM 144	To Salt Lake Community College - Education and General	
935		From General Fund, One-time	(167,700)
936		Schedule of Programs:	
937		Education and General	(167,700)
938		STATE BOARD OF REGENTS	
939	ITEM 145	To State Board of Regents - Administration	
940		From General Fund, One-time	(57,600)
941		Schedule of Programs:	
942		Administration	(57,600)
943	ITEM 146	To State Board of Regents - Engineering Initiative	
944		From General Fund, One-time	1,000,000
945		Schedule of Programs:	
946		Engineering Initiative	1,000,000
947		UTAH EDUCATION NETWORK	
948	ITEM 147	To Utah Education Network	
949		From Uniform School Fund, One-time	(132,500)
950		Schedule of Programs:	
951		Technical Services	(132,500)
952	ITEM 148	To Utah Education Network - Utah State University Satellite Telecommunication	
953		From Income Tax, One-time	(14,800)

954		Schedule of Programs:	
955		USU Satellite Telecommunications	(14,800)
956	ITEM 149	To Utah Education Network - College of Eastern Utah Distance Education	
957		From Income Tax, One-time	(2,700)
958		Schedule of Programs:	
959		CEU Distance Education	(2,700)
960		REVENUE - HIGHER EDUCATION	
961	ITEM 150	To General Fund	
962		From General Fund Restricted - Nursing Facility Account	800,000
963		Schedule of Programs:	
964		General Fund	800,000
965		NATURAL RESOURCES	
966	ITEM 151	To Department of Natural Resources - Administration	
967		From General Fund, One-time	(10,000)
968		Schedule of Programs:	
969		Executive Director	(10,000)
970	ITEM 152	To Department of Natural Resources - Forestry, Fire and State Lands	
971		From General Fund, One-time	(600)
972		From Dedicated Credits Revenue	200
973		From General Fund Restricted - Sovereign Land Management	400
974	ITEM 153	To Department of Natural Resources - Oil, Gas and Mining	
975		From General Fund, One-time	(500)
976		From General Fund Restricted - Oil & Gas Conservation Account	500
977	ITEM 154	To Department of Natural Resources - Wildlife Resources	
978		From General Fund, One-time	(5,100)
979		From General Fund Restricted - Wildlife Habitat	100
980		From General Fund Restricted - Wildlife Resources	5,000
981	ITEM 155	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	
982		From General Fund, One-time	(83,000)
983		Schedule of Programs:	
984		General Fund Restricted - Wildlife Resources	(83,000)
985	ITEM 156	To Department of Natural Resources - Parks and Recreation	
986		From General Fund, One-time	(9,200)
987		From Dedicated Credits Revenue	8,500
988		From General Fund Restricted - Boating	500
989		From General Fund Restricted - Off-highway Vehicle	200
990	ITEM 157	To Department of Natural Resources - Utah Geological Survey	
991		From General Fund, One-time	(100)
992		From Dedicated Credits Revenue	100
993	ITEM 158	To Department of Natural Resources - Water Resources Conservation and Development Fund	

994		From General Fund, One-time	(50,000)
995		Schedule of Programs:	
996		Conservation and Development Fund	(50,000)
997		AGRICULTURE	
998	ITEM 159	To Department of Agriculture and Food - Administration	
999		From General Fund, One-time	(49,900)
1000		From General Fund Restricted - Livestock Brand	100
1001		Schedule of Programs:	
1002		Research	(49,800)
1003		It is the intent of the Legislature to approve the purchase of two state	
1004		vehicles for the Department of Agriculture and Food from FY 2001	
1005		nonlapsing funds.	
1006	ITEM 160	To Department of Agriculture and Food - Predatory Animal Control	
1007		From General Fund, One-time	(100)
1008		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	100
1009		PUBLIC EDUCATION	
1010		STATE BOARD OF EDUCATION	
1011	ITEM 161	To State Board of Education - State Office of Education	
1012		From Uniform School Fund, One-time	(250,000)
1013		Schedule of Programs:	
1014		Planning and Project Services	(250,000)
1015	ITEM 162	To State Board of Education - School for the Deaf and Blind	
1016		From Uniform School Fund, One-time	(600)
1017		From Dedicated Credits Revenue	300
1018		From Revenue Transfers - Interagency	300
1019	ITEM 163	To State Board of Education - State Office of Education - Child Nutrition	
1020		From Uniform School Fund, One-time	(200)
1021		From Dedicated Credits Revenue	200
1022	ITEM 164	To State Board of Education - Fine Arts and Sciences	
1023		From Uniform School Fund, One-time	(50,000)
1024		Schedule of Programs:	
1025		Request for Proposal Program	(50,000)
1026		TRANSPORTATION & ENVIRONMENTAL QUALITY	
1027		ENVIRONMENTAL QUALITY	
1028	ITEM 165	To Department of Environmental Quality	
1029		From General Fund, One-time	(125,500)
1030		From General Fund Restricted - Environmental Quality	100,000
1031		Schedule of Programs:	
1032		Director's Office	(4,500)
1033		Environmental Response/Remediation	(21,000)

1034	ITEM 166	To Department of Environmental Quality - Water Security Development Account - Water Pollution	
1035		From Designated Sales Tax	(250,000)
1036		Schedule of Programs:	
1037		Water Pollution	(250,000)
1038	ITEM 167	To Department of Environmental Quality - Water Security Development Account - Drinking Water	
1039		From Designated Sales Tax	(250,000)
1040		Schedule of Programs:	
1041		Drinking Water	(250,000)
1042	TRANSPORTATION		
1043	ITEM 168	To Department of Transportation - Support Services	
1044		From Transportation Fund, One-time	147,100
1045		Schedule of Programs:	
1046		Data Processing	147,100
1047	ITEM 169	To Department of Transportation - Engineering Services	
1048		From Transportation Fund, One-time	105,800
1049		From Federal Funds	(52,400)
1050		Schedule of Programs:	
1051		Safety Operations	6,700
1052		Traffic Safety	103,300
1053		Program Development	57,100
1054		Materials Lab	(38,200)
1055		Right-of-Way	(75,500)
1056	ITEM 170	To Department of Transportation - Maintenance Management	
1057		From Transportation Fund, One-time	(72,800)
1058		From Federal Funds	42,700
1059		Schedule of Programs:	
1060		District 2	(25,700)
1061		District 3	77,700
1062		Richfield	(33,000)
1063		Price	(14,600)
1064		Cedar City	(34,500)
1065	ITEM 171	To Department of Transportation - Construction Management	
1066		From Transportation Fund, One-time	(1,345,000)
1067		From Federal Funds	9,700
1068		From Centennial Highway Program	15,278,000
1069		Schedule of Programs:	
1070		Construction Management	123,400
1071		Field Crews	(860,700)
1072		Federal Construction - New	426,900
1073		State Construction - New	14,698,400

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1074		I-15 Team	(445,300)	
1075	ITEM 172	To Department of Transportation - District Management		
1076		From Transportation Fund, One-time		1,104,300
1077		Schedule of Programs:		
1078		Region 1	25,000	
1079		Region 2	584,300	
1080		Region 3	216,800	
1081		Region 4	229,200	
1082		Richfield	49,000	
1083	ITEM 173	To Department of Transportation - Equipment Management		
1084		From Transportation Fund, One-time		60,600
1085		From Dedicated Credits Revenue		(50,000)
1086		Schedule of Programs:		
1087		Maintenance Planning	10,600	
1088	ITEM 174	To Department of Transportation - Centennial Highway Program		
1089		From Centennial Highway Program		(15,278,000)
1090		Schedule of Programs:		
1091		Centennial Highway Program	(15,278,000)	
1092	Section 3. Section 1 of this act takes effect on July 1, 2002. If approved by two-thirds of all the members elected to each			
1093	house, Section 2 of this act takes effect upon approval by the Governor, or the day following the constitutional time limit of			
1094	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.			