

SUPPLEMENTAL APPROPRIATIONS ACT

2002 GENERAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

This act funds appropriations and reductions for the operation of state government for the fiscal year beginning July 1, 2001 and ending June 30, 2002. The act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act.

This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2001 and ending June 30, 2002. This is an addition to or a reduction from amounts appropriated by Chapter 334, Laws of Utah 2001.

LEGISLATURE

| | | |
|--------|---|-----------|
| ITEM 1 | To Legislature - Senate From General Fund | (79,500) |
| | Schedule of Programs: | |
| | Administration | (79,500) |
| ITEM 2 | To Legislature - House of Representatives From General Fund | (140,300) |
| | Schedule of Programs: | |
| | Administration | (140,300) |
| ITEM 3 | To Legislature - Office of the Legislative Auditor General From General Fund | (106,900) |
| | Schedule of Programs: | |
| | Administration | (106,900) |
| ITEM 4 | To Legislature - Office of the Legislative Fiscal Analyst From General Fund | (112,200) |
| | Schedule of Programs: | |
| | Administration and Research | (112,200) |
| ITEM 5 | To Legislature - Legislative Printing From General Fund | (13,500) |
| | Schedule of Programs: | |

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| | Administration | (13,500) |
| ITEM 6 | To Legislature - Office of Legislative Research and General Counsel | |
| | From General Fund | (277,300) |
| | Schedule of Programs: | |
| | Administration | (277,300) |
| EXECUTIVE OFFICES & CRIMINAL JUSTICE | | |
| GOVERNOR'S OFFICE | | |
| ITEM 7 | To Governor's Office | |
| | From General Fund | (35,500) |
| | Schedule of Programs: | |
| | Administration | (28,400) |
| | Governor's Residence | (1,600) |
| | Washington Office | (900) |
| | Constitutional Defense Council | (4,600) |
| | It is the intent of the Legislature that funding for the Governor's Office be nonlapsing. | |
| ITEM 8 | To Governor's Office - Elections | |
| | From General Fund | (16,400) |
| | Schedule of Programs: | |
| | Elections | (16,400) |
| ITEM 9 | To Governor's Office - Commission for Women and Families | |
| | From General Fund | (70,500) |
| | Schedule of Programs: | |
| | Commission for Women and Families | (70,500) |
| ITEM 10 | To Governor's Office - Office of Planning and Budget | |
| | From General Fund | (328,900) |
| | From Dedicated Credits Revenue | (151,100) |
| | From Transfers - Comprehensive Emergency Management | (25,000) |
| | Schedule of Programs: | |
| | Science and Technology | (248,100) |
| | Administration | (213,000) |
| | Planning and Budget Analysis | (24,200) |
| | Demographic and Economic Analysis | (5,700) |
| | Resource Planning and Legal Review | (2,400) |
| | Information Technology | (6,000) |
| | State and Local Planning | (5,600) |
| ITEM 11 | To Governor's Office - Commission on Criminal and Juvenile Justice | |
| | From General Fund | (107,300) |
| | From Federal Funds | (100) |
| | From Crime Victims Reparation Trust | (2,000) |

Schedule of Programs:

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|-----------------------------------|----------|
| CCJJ Commission | (68,300) |
| Crime Victim Reparations | (2,100) |
| Extraditions | (18,100) |
| Substance Abuse and Anti-violence | (20,400) |
| Sentencing Commission | (500) |

STATE AUDITOR

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|---------|----------------------------|----------|
| ITEM 12 | To State Auditor | |
| | From General Fund | (20,200) |
| | Schedule of Programs: | |
| | Administration | (1,200) |
| | Auditing | (16,300) |
| | State and Local Government | (2,700) |

It is the intent of the Legislature that funding for the State Auditor be nonlapsing.

STATE TREASURER

| | | |
|---------|-------------------------------|---------|
| ITEM 13 | To State Treasurer | |
| | From General Fund | (700) |
| | From Unclaimed Property Trust | (1,800) |
| | Schedule of Programs: | |
| | Treasury and Investment | (400) |
| | Unclaimed Property | (1,800) |
| | Money Management Council | (300) |

It is the intent of the Legislature that funding for the State Treasurer be nonlapsing.

ATTORNEY GENERAL

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|---------|---|-----------|
| ITEM 14 | To Attorney General | |
| | From General Fund | (55,100) |
| | From Dedicated Credits Revenue | (3,500) |
| | From General Fund Restricted - Tobacco Settlement Account | 280,800 |
| | Schedule of Programs: | |
| | Public Advocacy | (407,700) |
| | Children's Justice | (100) |
| | Water Rights Adjudication | (500) |
| | Administration | 456,500 |
| | Financial Crime | (1,700) |
| | State Counsel | 175,700 |

It is the intent of the Legislature, with agreement of the Attorney General, that additional reductions not be made in agency budgets to meet the funding obligations for the Census lawsuit litigation and the Public

Employees' lawsuit (HB 179).

It is the intent of the Legislature that funding for the Attorney General's Office be nonlapsing.

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| ITEM 15 | To Attorney General - Child Protection | |
| | From General Fund | (51,600) |
| | From Dedicated Credits Revenue | (500) |
| | Schedule of Programs: | |
| | Child Protection | (52,100) |

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| ITEM 16 | To Attorney General - Children's Justice Centers | |
| | From General Fund | (4,500) |
| | Schedule of Programs: | |
| | Children's Justice Centers | (4,500) |

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| ITEM 17 | To Attorney General - Antitrust Prosecution | |
| | From Antitrust Revolving | 64,900 |
| | Schedule of Programs: | |
| | Anti-Trust Prosecution | 64,900 |

It is the intent of the Legislature that funding for Antitrust Prosecution be nonlapsing.

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| ITEM 18 | To Attorney General - Prosecution Council | |
| | From General Fund Restricted - Public Safety Support | (100) |
| | Schedule of Programs: | |
| | Prosecution Council | (100) |

CORRECTIONS

| | | |
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| ITEM 19 | To Utah Department of Corrections - Corrections Administration | |
| | From General Fund | (163,600) |
| | Schedule of Programs: | |
| | Administrative Services | (163,600) |

It is the intent of the Legislature that funds for FY 2002 for the Department of Corrections - Administrative Services be nonlapsing.

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| ITEM 20 | To Utah Department of Corrections - Field Operations | |
| | From General Fund | (957,800) |
| | From Dedicated Credits Revenue | 500 |
| | Schedule of Programs: | |
| | Administration | (957,800) |
| | Adult Probation and Parole | 500 |

It is the intent of the Legislature that the Department of Corrections have the authority to transfer up to \$500,000 in FY 2002 nonlapsing funds from the Divisions of Institutional Operations and Field Operations for use by Correctional Industries. The funding can only be used to support offender work programs that teach inmates useful skills or

provide the State with an important service.

It is the intent of the Legislature that the funds for FY 2002 for the Department of Corrections - Field Operations be nonlapsing.

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| ITEM 21 | To Utah Department of Corrections - Institutional Operations | |
| | From General Fund | (9,090,700) |
| | From Federal Funds | 651,000 |
| | From Dedicated Credits Revenue | (1,000) |
| | Schedule of Programs: | |
| | DIO Administration | (1,199,500) |
| | Draper Facility | (1,000) |
| | Central Utah/Gunnison | (2,900,000) |
| | Transition | (4,340,200) |

It is the intent of the Legislature that funds for FY 2002 for the Department of Corrections - Division of Institutional Operations be nonlapsing.

It is the intent of the Legislature that the Department of Corrections have the authority to transfer up to \$500,000 in FY 2002 nonlapsing funds from the Divisions of Institutional Operations and Field Operations for use by Correctional Industries. The funding can only be used to support offender work programs that teach inmates useful skills or provide the State with an important service.

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| ITEM 22 | To Utah Department of Corrections - Draper Medical Services | |
| | From General Fund | (31,300) |
| | Schedule of Programs: | |
| | Medical Services | (31,300) |
| ITEM 23 | To Utah Department of Corrections - Utah Correctional Industries | |
| | From Dedicated Credits Revenue | (1,600) |
| | Schedule of Programs: | |
| | Utah Correctional Industries | (1,600) |

It is the intent of the Legislature that the Department of Corrections have the authority to transfer up to \$500,000 in FY 2002 nonlapsing funds from the Divisions of Institutional Operations and Field Operations for use by Correctional Industries. The funding can only be used to support offender work programs that teach inmates useful skills or provide the State with an important service.

It is the intent of the Legislature that funds for FY 2002 for the Department of Corrections - Utah Correctional Industries be nonlapsing.

BOARD OF PARDONS AND PAROLE

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| ITEM 24 | To Board of Pardons and Parole | |
| | From General Fund | (66,900) |

Schedule of Programs:

Board Of Pardons and Parole (66,900)

It is the intent of the Legislature that the \$60,000 identified for video conferencing equipment for the Board of Pardons be used only in conjunction with remodeling of an additional hearing or court room.

It is the intent of the Legislature that funds for FY 2002 for the Board of Pardons and Parole be nonlapsing.

YOUTH CORRECTIONS

ITEM 25 To Department of Human Services - Division of Youth Corrections - Services (4,050,700)
From General Fund
From Federal Funds (100)
From Transfers - Medicaid (200)

Schedule of Programs:

Administration (1,314,300)
Community Programs (1,843,200)
Correctional Facilities (683,700)
Rural Programs (209,800)

ITEM 26 To Department of Human Services - Division of Youth Corrections - Youth Parole Authority (100,000)
From General Fund

Schedule of Programs:

Youth Parole Authority (100,000)

COURTS

ITEM 27 To Judicial Council/State Court Administrator - Administration (3,265,100)
From General Fund
From General Fund Restricted - Court Trust Interest 500,000

Schedule of Programs:

Court of Appeals (37,800)
District Courts (468,900)
Juvenile Courts (563,300)
Justice Courts (10,000)
Administrative Office (1,546,000)
Judicial Education 60,900
Data Processing (200,000)

It is the intent of the Legislature that the Courts emphasize programs that are preventative in nature with additional funding made available for FY 2002.

It is the intent of the Legislature that the funds for the Courts Administration be nonlapsing.

ITEM 28 To Judicial Council/State Court Administrator - Contracts and Leases (420,000)
From General Fund

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| | Schedule of Programs: | |
| | Contracts and Leases | (420,000) |
| ITEM 29 | To Judicial Council/State Court Administrator - Grand Jury | |
| | From General Fund | (100) |
| | Schedule of Programs: | |
| | Grand Jury | (100) |
| ITEM 30 | To Judicial Council/State Court Administrator - Jury and Witness Fees | |
| | From General Fund | (3,800) |
| | Schedule of Programs: | |
| | Jury, Witness, and Interpreter | (3,800) |
| ITEM 31 | To Judicial Council/State Court Administrator - Guardian ad Litem | |
| | From General Fund | (11,500) |
| | Schedule of Programs: | |
| | Guardian ad Litem | (11,500) |
| PUBLIC SAFETY | | |
| ITEM 32 | To Department of Public Safety - Commissioner's Office | |
| | From General Fund | (187,900) |
| | From Federal Funds | (100) |
| | Schedule of Programs: | |
| | Commissioner's Office | (6,800) |
| | Aero Bureau | (193,600) |
| | Administrative Services | (100) |
| | Olympics | (1,100) |
| | It is the intent of the Legislature that the Department of Public Safety may expand the fleet if money becomes available, either through existing budgets or from outside sources of revenue. | |
| | It is the intent of the Legislature that the funds for FY 2002 for the Department of Public Safety - Commissioner's Office be nonlapsing. | |
| ITEM 33 | To Department of Public Safety - Comprehensive Emergency Management | |
| | From General Fund | (2,400) |
| | From Federal Funds | (1,800) |
| | From General Fund Restricted - Public Safety Support | (400) |
| | Schedule of Programs: | |
| | Comprehensive Emergency Management | (4,600) |
| ITEM 34 | To Department of Public Safety - Safety Promotion | |
| | From General Fund | (97,900) |
| | Schedule of Programs: | |
| | Safety Promotion | (97,900) |
| ITEM 35 | To Department of Public Safety - Peace Officers' Standards and Training | |
| | From General Fund | (7,000) |

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| | From Federal Funds | (200) |
| | From General Fund Restricted - Public Safety Support | (600) |
| | Schedule of Programs: | |
| | Basic Training | (7,400) |
| | Post Administration | (200) |
| | Police Corps Academy | (200) |
| ITEM 36 | To Department of Public Safety - Investigative and Technical Services | |
| | From General Fund | (492,700) |
| | From Federal Funds | (700) |
| | From Dedicated Credits Revenue | (4,000) |
| | From General Fund Restricted - Statewide Warrant Operations | (600) |
| | Schedule of Programs: | |
| | Administration | (2,200) |
| | Criminal Identification Bureau | (389,300) |
| | Communications | (10,300) |
| | State Crime Labs | 118,500 |
| | Crime Lab Grants | (100) |
| | Investigative Services | (214,600) |
| | It is the intent of the Legislature that the funds for FY 2002 for the Department of Public Safety - Investigative and Technical Services be nonlapsing. | |
| ITEM 37 | To Department of Public Safety - Liquor Law Enforcement | |
| | From General Fund | (5,600) |
| | Schedule of Programs: | |
| | Liquor Law Enforcement | (5,600) |
| ITEM 38 | To Department of Public Safety - Driver License | |
| | From Transportation Fund - Department of Public Safety Restricted | (100) |
| | Schedule of Programs: | |
| | Driver License Administration | (400) |
| | Driver Services | 1,600 |
| | Driver Records | (1,000) |
| | Motorcycle Safety | (300) |
| ITEM 39 | To Department of Public Safety - Utah Highway Patrol Division | |
| | From General Fund | (785,700) |
| | From Federal Funds | (600) |
| | From Dedicated Credits Revenue | (200) |
| | From Transportation Fund - Department of Public Safety Restricted | 1,192,600 |
| | Schedule of Programs: | |
| | UHP Administration | (5,200) |
| | Field Operations | 228,500 |

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| Commercial Vehicle | (12,100) |
| Safety Inspections | (6,600) |
| Special Enforcement | (574,800) |
| Protective Services | (4,400) |
| Special Services | (7,100) |
| Federal Projects | (300) |
| Highway Safety | 788,100 |

It is the intent of the Legislature that the Department of Public Safety may expand the fleet if money becomes available, either through existing budgets or from outside sources of revenue.

It is the intent of the Legislature that the \$403,000 appropriated from the Transportation Fund - Department of Public Safety Restricted Account is to be used for enforcement of alcohol and drug related offenses.

It is the intent of the Legislature that the funds for FY 2002 for the Department of Public Safety - Utah Highway Patrol Division be nonlapsing.

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| ITEM 40 | To Department of Public Safety - Information Management | |
| | From General Fund | (10,400) |
| | From General Fund Restricted - Statewide Warrant Operations | (100) |
| | Schedule of Programs: | |
| | Operations | (10,500) |
| ITEM 41 | To Department of Public Safety - Fire Marshal | |
| | From General Fund | (4,800) |
| | From Dedicated Credits Revenue | (100) |
| | Schedule of Programs: | |
| | Fire Operations | (4,900) |
| CAPITAL FACILITIES & ADMINISTRATIVE SERVICES | | |
| CAPITOL PRESERVATION BOARD | | |
| ITEM 42 | To Capitol Preservation Board | |
| | From General Fund | (53,400) |
| | Schedule of Programs: | |
| | Capitol Preservation Board | (53,400) |
| ADMINISTRATIVE SERVICES | | |
| ITEM 43 | To Department of Administrative Services - Executive Director | |
| | From General Fund | (25,500) |
| | Schedule of Programs: | |
| | Executive Director | (25,500) |
| ITEM 44 | To Department of Administrative Services - Information Technology Services | |
| | From General Fund | (299,900) |
| | Schedule of Programs: | |
| | Information Technology Services | (299,900) |

It is the intent of the Legislature that the Department of Administrative Services Division of Information Technology Services use \$300,000 from operating revenues to fund acquisition and integration activities of the Automated Geographic Reference Center.

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| ITEM 45 | To Department of Administrative Services - Administrative Rules From General Fund | (2,100) |
| | Schedule of Programs: | |
| | DAR Administration | (1,000) |
| | Rules Publishing | (1,100) |
| ITEM 46 | To Department of Administrative Services - DFCM Administration From General Fund | (287,800) |
| | Schedule of Programs: | |
| | DFCM Administration | (287,800) |
| | <p>It is the intent of the Legislature that a portion of the Legislative intent language attached to Item 70 of HB 1, Annual Appropriations Act, passed in the 2001 General Session be modified as follows:</p> <p>Delete 'It is the intent of the Legislature that DFCM shall use up to \$585,000 from the Project Reserve Fund to hire or contract for employees to assist in the management of construction projects approved during the 2001 General Session. This funding shall not be used to hire additional permanent staff.' and insert:</p> <p>'It is the intent of the Legislature that DFCM shall use up to \$585,000 from the Project Reserve Fund to hire or contract for employees to assist in the management of construction projects. Of this amount, \$100,000 shall be used to replace the reduction of General Funds in the FY2002 appropriation for DFCM Administration. The Division may not use these funds to hire additional permanent staff.'</p> | |
| ITEM 47 | To Department of Administrative Services - DFCM Facilities Management From General Fund | (13,000) |
| | Schedule of Programs: | |
| | Governor's Mansion | (3,000) |
| | Governor's Residence | (10,000) |
| ITEM 48 | To Department of Administrative Services - State Archives From General Fund | (64,500) |
| | Schedule of Programs: | |
| | Archives Administration | (60,500) |
| | Records Analysis | (400) |
| | Preservation Services | (1,500) |
| | Patron Services | (700) |
| | Records Services | (1,400) |

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| ITEM 49 | To Department of Administrative Services - Finance Administration | |
| | From General Fund | (192,900) |
| | From Dedicated Credits Revenue | (500) |
| | From General Fund Restricted - Internal Service Fund Overhead | 99,700 |
| | From Risk Management - Workers Compensation | 1,836,400 |
| | Schedule of Programs: | |
| | Finance Director's Office | (100) |
| | Payroll | 1,922,000 |
| | Payables/Disbursing | (700) |
| | Technical Services | (121,900) |
| | Financial Reporting | (500) |
| | Financial Information Systems | (56,100) |
| | It is the intent of the Legislature that the Division of Finance seek refund of the \$500,000 disbursed in Chapter 374 Laws of Utah 1998 to Davis County for construction of the Davis County Conference and Community Center. | |
| ITEM 50 | To Department of Administrative Services - Finance - Mandated | |
| | From General Fund | (599,800) |
| | Schedule of Programs: | |
| | 800 MHz Conversion | (101,300) |
| | Information Technology Infrastructure Innovation Program | (416,000) |
| | LeRay McAllister Critical Land Conservation Fund | (82,500) |
| ITEM 51 | To Department of Administrative Services - Post Conviction Indigent Defense Fund | |
| | From General Fund | (34,900) |
| | Schedule of Programs: | |
| | Post Conviction Indigent Defense Fund | (34,900) |
| ITEM 52 | To Department of Administrative Services - Judicial Conduct Commission | |
| | From General Fund | (51,400) |
| | Schedule of Programs: | |
| | Judicial Conduct Commission | (51,400) |
| ITEM 53 | To Department of Administrative Services - Purchasing | |
| | From General Fund | (110,000) |
| | Schedule of Programs: | |
| | Purchasing and General Services | (110,000) |
| CAPITAL BUDGET | | |
| ITEM 54 | To Capital Budget - DFCM Capital Program | |
| | From General Fund | (6,489,000) |
| | From Income Tax | (18,628,500) |
| | From Dedicated Credits - GO Bonds | 18,628,500 |
| | Schedule of Programs: | |

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| Capital Improvements | (4,400,000) |
| Capital Development | (2,089,000) |

It is the intent of the legislature that \$5,943,500 of beginning balances set aside for the USU Engineering building shall be transferred to other capital developments approved in the FY 2002 appropriations act.

DEBT SERVICE

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|---------|--|-------------|
| ITEM 55 | To State Board of Bonding Commissioners - Debt Service | |
| | From General Fund | (5,545,000) |
| | Schedule of Programs: | |
| | Debt Service | (5,545,000) |

REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

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|---------|--|-----------|
| ITEM 56 | To General Fund | |
| | From Facilities Management Internal Service Fund | 11,800 |
| | From Fleet Operations Internal Service Fund | 174,800 |
| | From Information Technology Services Internal Service Fund | 1,313,800 |
| | From Purchasing and General Services Internal Service Fund | 8,300 |
| | From Risk Management Internal Service Fund | 60,700 |
| | From State Debt Collection Internal Service Fund | 700 |
| | Schedule of Programs: | |
| | General Fund | 1,570,100 |

It is the intent of the Legislature that the Division of Information Technology Services adjust its operations in a manner sufficient to generate savings equivalent to \$1,280,000 in state funds. The legislature further intends that the Division rebate such savings to the General Fund in FY 2002.

It is the intent of the Legislature that the Division of Fleet Operations adjust its operations in a manner sufficient to generate \$150,000 in cost savings in FY 2002. The legislature further intends that the Division rebate such savings to the General Fund in FY 2002.

COMMERCE & REVENUE**TAX COMMISSION**

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| ITEM 57 | To Utah State Tax Commission - Tax Administration | |
| | From General Fund | (624,800) |
| | From Uniform School Fund | (283,800) |
| | Schedule of Programs: | |
| | Administration Division | (134,600) |
| | Auditing Division | (51,000) |
| | Technology Management | (187,500) |
| | Tax Processing Division | (55,700) |
| | Seasonal Employees | (50,100) |

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| Tax Payer Services | (196,100) |
| Property Tax Division | (100,100) |
| Motor Vehicles | (129,800) |
| Motor Vehicle Enforcement Division | (3,700) |

The Legislature intends that the Tax Commission adjust appropriation reductions according to its best judgment. While the amount of the reduction is set by the Legislature, the particulars of how are up to the Tax Commission.

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| ITEM 58 | To Utah State Tax Commission - Liquor Profit Distribution | |
| | From General Fund | (1,078,900) |
| | Schedule of Programs: | |
| | Liquor Profit Distribution | (1,078,900) |

UTAH COLLEGE OF APPLIED TECHNOLOGY

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|---------|--|-----------|
| ITEM 59 | To Utah College of Applied Technology - Administration | |
| | From General Fund | 61,200 |
| | From Income Tax | (447,300) |
| | Schedule of Programs: | |
| | Administration | (22,700) |
| | Custom Fit | (239,500) |
| | Development | (59,500) |
| | Equipment | (64,400) |

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| ITEM 60 | To Utah College of Applied Technology - Bridgerland Applied Technology College | |
| | From General Fund | 15,000 |
| | From Uniform School Fund | (340,100) |
| | Schedule of Programs: | |
| | Bridgerland ATC | (325,100) |

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| ITEM 61 | To Utah College of Applied Technology - Central Applied Technology College | |
| | From General Fund | 36,800 |
| | From Income Tax | (62,500) |
| | Schedule of Programs: | |
| | Central ATC | (25,700) |

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| ITEM 62 | To Utah College of Applied Technology - Davis Applied Technology College | |
| | From General Fund | 15,000 |
| | From Uniform School Fund | (335,000) |
| | Schedule of Programs: | |
| | Davis ATC | (320,000) |

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| ITEM 63 | To Utah College of Applied Technology - Dixie Applied Technology College | |
| | From General Fund | 40,000 |
| | From Income Tax | (34,000) |
| | Schedule of Programs: | |

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| | Dixie ATC | 6,000 | |
| ITEM 64 | To Utah College of Applied Technology - Mountainlands Applied Technology College | | |
| | From General Fund | | 36,800 |
| | From Income Tax | | (96,400) |
| | Schedule of Programs: | | |
| | Mountainlands ATC | (59,600) | |
| ITEM 65 | To Utah College of Applied Technology - Ogden/Weber Applied Technology College | | |
| | From General Fund | | 15,000 |
| | From Uniform School Fund | | (369,800) |
| | Schedule of Programs: | | |
| | Ogden/Weber ATC | (354,800) | |
| ITEM 66 | To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College | | |
| | From General Fund | | 36,800 |
| | From Uniform School Fund | | (97,200) |
| | Schedule of Programs: | | |
| | Salt Lake/Tooele ATC | (60,400) | |
| ITEM 67 | To Utah College of Applied Technology - Southeast Applied Technology College | | |
| | From General Fund | | (1,600) |
| | Schedule of Programs: | | |
| | Southeast ATC | (1,600) | |
| ITEM 68 | To Utah College of Applied Technology - Southwest Applied Technology College | | |
| | From General Fund | | (19,800) |
| | Schedule of Programs: | | |
| | Southwest ATC | (19,800) | |
| ITEM 69 | To Utah College of Applied Technology - Uintah Basin Applied Technology College | | |
| | From General Fund | | 36,800 |
| | From Uniform School Fund | | (177,700) |
| | Schedule of Programs: | | |
| | Uintah Basin ATC | (140,900) | |
| WORKFORCE SERVICES | | | |
| ITEM 70 | To Department of Workforce Services | | |
| | From General Fund | | (3,400,000) |
| | From Federal Funds | | 3,439,800 |
| | Schedule of Programs: | | |
| | Executive Director | (1,400) | |
| | Employment Development | (35,600) | |
| | Administration and Service Delivery Support | (79,600) | |
| | Regional Administration | (61,400) | |
| | Adjudication Division | (100) | |
| | Unemployment Insurance | 217,900 | |

The Legislature intends that Workforce Services adjust appropriation reductions according to its best judgment. While the amount of the reduction is set by the Legislature, the particulars of how are up to Workforce Services.

It is the intent of the Legislature that the Department of Workforce Services use TANF funds to replace the Public Assistance Case Management Information System (PACMIS) to provide an upgraded and integrated eligibility determination system for Temporary Assistance for Needy Families (TANF), and child care.

LABOR COMMISSION

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|---------|-------------------------------------|-----------|
| ITEM 71 | To Labor Commission | |
| | From General Fund | (223,600) |
| | Schedule of Programs: | |
| | Administration | (203,200) |
| | Industrial Accidents | (2,500) |
| | Adjudication | (3,700) |
| | Division of Safety | (5,500) |
| | Anti-Discrimination | (3,500) |
| | Utah Occupational Safety and Health | (5,200) |

The Legislature intends that the Labor Commission adjust appropriation reductions according to its best judgment. While the amount of the reduction is set by the Legislature, the particulars of how are up to the Labor Commission.

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 86, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to computer equipment and software in the amount of \$50,000.

COMMERCE

| | | |
|---------|---|-----------|
| ITEM 72 | To Department of Commerce - Commerce General Regulation | |
| | From General Fund | 100,000 |
| | From General Fund Restricted - Certified Nurse Midwife Education & Enforcement Fund | (10,000) |
| | From General Fund Restricted - Commerce Service Fund | (128,000) |
| | From General Fund Restricted - Nurses Education & Enforcement Fund | 10,000 |
| | Schedule of Programs: | |
| | Administration | 22,000 |
| | Corporations and Commercial Code | (50,000) |

The Legislature intends that the Department of Commerce adjust appropriation reductions according to its best judgment. While the amount of the reduction is set by the Legislature, the particulars of how are up to the Department of Commerce.

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| ITEM 73 | To Department of Commerce - Committee of Consumer Services Professional and Technical Services | |
| | From General Fund Restricted - Commerce Service Fund | 165,000 |
| | Schedule of Programs: | |
| | Professional & Technical Services | 165,000 |
| INSURANCE | | |
| ITEM 74 | To Insurance Department - Insurance Department Administration | |
| | From General Fund | (219,900) |
| | Schedule of Programs: | |
| | Administration | (219,900) |
| | The Legislature intends that the Insurance Department adjust appropriation reductions according to its best judgment. While the amount of the reduction is set by the Legislature, the particulars of how are up to the Insurance Department. | |
| | Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 92, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to computer equipment and software - \$120,000. | |
| ITEM 75 | To Insurance Department - Comprehensive Health Insurance Pool | |
| | From General Fund | (125,500) |
| | Schedule of Programs: | |
| | Comprehensive Health Insurance Pool | (125,500) |
| PUBLIC SERVICE COMMISSION | | |
| ITEM 76 | To Public Service Commission | |
| | From General Fund | (10,000) |
| | Schedule of Programs: | |
| | Public Service Commission | (10,000) |
| | The Legislature intends that the Public Service Commission adjust appropriation reductions according to its best judgment. While the amount of the reduction is set by the Legislature, the particulars of how are up to the Public Service Commission. | |
| | Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 96, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to computer equipment and software in the amount of \$10,000, training and incentives in the amount of \$5,000, equipment and supplies in the amount of \$5,000 capital equipment or improvements in the amount of \$5,000, and special projects and studies in the amount of \$10,000. | |
| REVENUE - COMMERCE & REVENUE | | |
| ITEM 77 | To General Fund | |
| | From General Fund Restricted - Commerce Service Fund | 228,000 |
| | From Liquor Control Fund | 400,000 |
| | Schedule of Programs: | |

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| | General Fund | 628,000 |
| ECONOMIC DEVELOPMENT & HUMAN RESOURCES | | |
| HUMAN RESOURCE MANAGEMENT | | |
| ITEM 78 | To Department of Human Resources Management | |
| | From General Fund | (160,800) |
| | Schedule of Programs: | |
| | Administration | (2,600) |
| | Classification and Compensation | (200) |
| | Employment Services | (400) |
| | Information Technology | (157,600) |
| COMMUNITY & ECONOMIC DEVELOPMENT | | |
| ITEM 79 | To Department of Community & Economic Development - Administration | |
| | From General Fund | (95,900) |
| | Schedule of Programs: | |
| | Executive Director | (3,000) |
| | Information Technology | (55,300) |
| | Administrative Services | (37,600) |
| ITEM 80 | To Department of Community & Economic Development - Indian Affairs | |
| | From General Fund | (2,500) |
| | From Federal Funds | 86,100 |
| | From Transfers | 25,000 |
| | Schedule of Programs: | |
| | Indian Affairs | 108,600 |
| ITEM 81 | To Department of Community & Economic Development - Asian Affairs | |
| | From General Fund | (300) |
| | From Dedicated Credits Revenue | 1,000 |
| | Schedule of Programs: | |
| | Asian Affairs | 700 |
| ITEM 82 | To Department of Community & Economic Development - Black Affairs | |
| | From General Fund | (500) |
| | Schedule of Programs: | |
| | Black Affairs | (500) |
| ITEM 83 | To Department of Community & Economic Development - Hispanic Affairs | |
| | From General Fund | 300 |
| | From Dedicated Credits Revenue | 45,000 |
| | Schedule of Programs: | |
| | Hispanic Affairs | 45,300 |
| ITEM 84 | To Department of Community & Economic Development - Pacific Islander Affairs | |
| | From General Fund | (1,500) |
| | From Dedicated Credits Revenue | 35,000 |

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| | From Transfers | 30,000 |
| | Schedule of Programs: | |
| | Pacific Islander Affairs | 63,500 |
| ITEM 85 | To Department of Community & Economic Development - Business and Economic Development | |
| | From General Fund | (1,341,500) |
| | From Federal Funds | 199,900 |
| | From Dedicated Credits Revenue | 151,100 |
| | From Transfers - Comprehensive Emergency Management | 25,000 |
| | Schedule of Programs: | |
| | Administration | (1,221,900) |
| | Film Commission | (7,800) |
| | International Development | (28,200) |
| | Business Development | (146,000) |
| | Procurement Technical Assistance | (6,000) |
| | Technology | 244,400 |
| | Utah Technology Alliance | 200,000 |
| ITEM 86 | To Department of Community & Economic Development - Travel Council | |
| | From General Fund | (30,700) |
| | Schedule of Programs: | |
| | Travel Administration | (10,800) |
| | Internal Development | (13,000) |
| | External Development | (6,900) |
| ITEM 87 | To Department of Community & Economic Development - Energy Services | |
| | From General Fund | (42,800) |
| | From Federal Funds | (1,796,600) |
| | From Oil Overcharge - Exxon | (2,376,300) |
| | From Oil Overcharge - Stripper Well Fund | (255,500) |
| | Schedule of Programs: | |
| | State Energy Conservation | (1,996,400) |
| | Energy Technology Demonstration | (1,431,000) |
| | Alternative Fuels - Private | (533,800) |
| | State Building Energy Financing | (510,000) |
| ITEM 88 | To Department of Community & Economic Development - State History | |
| | From General Fund | (62,100) |
| | Schedule of Programs: | |
| | Administration | (17,500) |
| | Collections and Education | (10,100) |
| | History Publications | (200) |
| | Office of Preservation | (34,200) |
| | History Projects | (100) |

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| ITEM 89 | To Department of Community & Economic Development - Fine Arts | |
| | From General Fund | (146,000) |
| | Schedule of Programs: | |
| | Administration | (4,800) |
| | Grants to Non-profits | (92,600) |
| | Community Arts Outreach | (48,600) |
| ITEM 90 | To Department of Community & Economic Development - State Library | |
| | From General Fund | (83,800) |
| | From Dedicated Credits Revenue | (1,400) |
| | Schedule of Programs: | |
| | Administration | (53,600) |
| | Blind and Physically Handicapped | (7,600) |
| | Library Development | (23,100) |
| | Information Services | (900) |
| ITEM 91 | To Department of Community & Economic Development - Community Development | |
| | From General Fund | (2,591,100) |
| | From Federal Funds | (900) |
| | From Dedicated Credits Revenue | 50,000 |
| | Schedule of Programs: | |
| | Community Development Administration | (7,100) |
| | Museum Services | (2,275,900) |
| | Community Assistance | (4,600) |
| | Pioneer Communities | (400) |
| | Housing Development | (101,900) |
| | Homeless Committee | (500) |
| | Commission on Volunteers | (1,000) |
| | Martin Luther King Commission | 49,400 |
| | HEAT | (200,000) |
| ITEM 92 | To Department of Community & Economic Development - Zoos | |
| | From General Fund | (122,500) |
| | Schedule of Programs: | |
| | Zoos | (122,500) |
| UTAH STATE FAIR CORPORATION | | |
| ITEM 93 | To Utah State Fair Corporation | |
| | From General Fund | (16,500) |
| | Schedule of Programs: | |
| | Utah State Fair Corporation | (16,500) |
| REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES | | |
| ITEM 94 | To General Fund | |
| | From General Fund Restricted - Industrial Assistance | 2,198,000 |

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| | From General Fund Restricted - Mineral Bonus | 1,241,200 |
| | Schedule of Programs: | |
| | General Fund | 3,439,200 |
| | It is the intent of the Legislature that the \$2,000,000 previously appropriated to the Industrial Assistance Fund for the Kuhni Rendering Plant relocation be redirected to the General Fund for other Legislative purposes. | |
| ITEM 95 | To Industrial Assistance Fund | |
| | From General Fund | 329,400 |
| | Schedule of Programs: | |
| | Industrial Assistance Fund | 329,400 |
| HEALTH & HUMAN SERVICES | | |
| HEALTH | | |
| ITEM 96 | To Department of Health - Executive Director's Operations | |
| | From General Fund | (171,100) |
| | From Federal Funds | 6,600 |
| | From Dedicated Credits Revenue | (300) |
| | From Transfers | 600 |
| | Schedule of Programs: | |
| | Executive Director | (115,700) |
| | Program Operations | 64,400 |
| | Medical Examiner | (35,200) |
| | Center for Health Data | (77,700) |
| ITEM 97 | To Department of Health - Health Systems Improvement | |
| | From General Fund | (322,800) |
| | From Federal Funds | (1,500) |
| | From Dedicated Credits Revenue | (700) |
| | From Transfers | (800) |
| | Schedule of Programs: | |
| | Director's Office | (96,800) |
| | Emergency Medical Services | (83,000) |
| | Licensing | (59,600) |
| | Program Certification and Resident Assessment | (70,400) |
| | Primary Care and Rural, Ethnic Health | (16,000) |
| ITEM 98 | To Department of Health - Physician & Physician Assistants Grant & Scholarship Program | |
| | From General Fund | (19,600) |
| | Schedule of Programs: | |
| | Physician & Physician Assistants Grant & Scholarship Program | (19,600) |
| ITEM 99 | To Department of Health - Nurse Education Financial Assistance Program | |
| | From General Fund | (14,400) |

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| | Schedule of Programs: | |
| | Nurse Education Financial Assistance Program | (14,400) |
| ITEM 100 | To Department of Health - Special Population Health Care Provider Financial Assistance Program | |
| | From General Fund | (3,900) |
| | Schedule of Programs: | |
| | Special Population Health Care Provider Financial Assistance Program | (3,900) |
| ITEM 101 | To Department of Health - Epidemiology and Laboratory Services | |
| | From General Fund | (301,900) |
| | From Federal Funds | (200) |
| | From Dedicated Credits Revenue | (300) |
| | From General Fund Restricted - State Lab Drug Testing Account | (100) |
| | Schedule of Programs: | |
| | Director's Office | (80,000) |
| | Environmental Testing and Toxicology | (48,700) |
| | Laboratory Improvement | (74,000) |
| | Microbiology | (4,400) |
| | Communicable Disease Control | (33,100) |
| | Food Safety and Environmental Health | (55,200) |
| | Epidemiology | (7,100) |
| ITEM 102 | To Department of Health - Community and Family Health Services | |
| | From General Fund | (2,624,800) |
| | From Federal Funds | (13,800) |
| | From Dedicated Credits Revenue | (2,700) |
| | From General Fund Restricted - Tobacco Settlement Account | 1,999,600 |
| | From Transfers | (1,000) |
| | Schedule of Programs: | |
| | Director's Office | (16,000) |
| | Health Promotion | (246,600) |
| | Maternal and Child Health | (124,200) |
| | Children with Special Health Care Needs | (255,900) |
| ITEM 103 | To Department of Health - Health Care Financing | |
| | From General Fund | (1,194,000) |
| | From Federal Funds | (481,900) |
| | From Dedicated Credits Revenue | (100) |
| | From Transfers | (600) |
| | Schedule of Programs: | |
| | Director's Office | (1,369,100) |
| | Financial Services | (25,400) |
| | Managed Health Care | (8,600) |
| | Medicaid Operations | (67,800) |

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| | Eligibility Services | (36,500) |
| | Coverage and Reimbursement | (5,000) |
| | Contracts | (160,000) |
| | Utah Medical Assistance | (4,200) |
| ITEM 104 | To Department of Health - Medical Assistance | |
| | From General Fund | (5,505,300) |
| | From Federal Funds | (4,728,715) |
| | From General Fund Restricted - Medicaid Restricted Account | 2,601,600 |
| | From Transfers | (700) |
| | Schedule of Programs: | |
| | Medicaid Base Program | (7,402,015) |
| | Utah Medical Assistance Program | (231,100) |
| ITEM 105 | To Department of Health - Children's Health Insurance Program | |
| | From Federal Funds | (100) |
| | Schedule of Programs: | |
| | Children's Health Insurance Program | (100) |
| ITEM 106 | To Department of Health - Local Health Departments | |
| | From General Fund | (47,000) |
| | Schedule of Programs: | |
| | Local Health Department Funding | (47,000) |
| HUMAN SERVICES | | |
| ITEM 107 | To Department of Human Services - Executive Director Operations | |
| | From General Fund | (537,900) |
| | From Federal Funds | (653,900) |
| | From Dedicated Credits Revenue | (11,400) |
| | From Transfers - Department of Health - Medical Assistance | (67,300) |
| | From Transfers - Other Agencies | (3,800) |
| | Schedule of Programs: | |
| | Executive Director's Office | (160,200) |
| | Legal Affairs | (124,500) |
| | Information Technology | (381,100) |
| | Administrative Support | (109,100) |
| | Fiscal Operations | (213,900) |
| | Human Resources | (37,000) |
| | Special Projects | (43,700) |
| | Children's Ombudsman | (67,200) |
| | Developmental Disabilities Council | (8,000) |
| | Foster Care Citizens Review Boards | (129,600) |

Under terms of UCA 63-38-8.1, the Legislature intends not to lapse
Item 134, Chapter 334, Laws of Utah 2001. Expenditures of these funds

are limited to the following:

Computer Equipment / Software \$100,000

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| ITEM 108 | To Department of Human Services - Drug Courts/Board | |
| | From General Fund | (1,000,000) |
| | Schedule of Programs: | |
| | Drug Courts | (1,000,000) |
| ITEM 109 | To Department of Human Services - Division of Mental Health | |
| | From General Fund | (1,542,900) |
| | From Federal Funds | 100,900 |
| | From Dedicated Credits Revenue | (57,500) |
| | From Transfers - Department of Health - Medical Assistance | (163,700) |
| | From Transfers - Other Agencies | (700) |
| | Schedule of Programs: | |
| | Administration | (235,800) |
| | Community Services | (3,700) |
| | Mental Health Centers | (619,000) |
| | Residential Services | (218,700) |
| | State Hospital | (586,700) |

Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 136, Chapter 334, Laws of Utah 2001. Expenditures of these funds are limited to the following:

Equipment / Supplies \$25,000

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| ITEM 110 | To Department of Human Services - Division of Substance Abuse | |
| | From General Fund | (377,700) |
| | From Federal Funds | (128,000) |
| | From Dedicated Credits Revenue | (3,600) |
| | Schedule of Programs: | |
| | Administration | (306,300) |
| | State Services | (15,000) |
| | Local Services | (188,000) |

Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 137, Chapter 334, Laws of Utah 2001. Expenditures of these funds are limited to the following:

Computer Equipment / Software \$12,500

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| ITEM 111 | To Department of Human Services - Division of Services for People with Disabilities | |
| | From General Fund | (1,888,000) |
| | From Dedicated Credits Revenue | (31,200) |
| | From Transfers - Department of Health - Medical Assistance | (991,500) |
| | From Transfers - Other Agencies | (13,800) |
| | Schedule of Programs: | |

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| Administration | (967,700) |
| Service Delivery | (907,900) |
| State Developmental Center | (448,900) |
| Residential Services | (600,000) |

It is the intent of the Legislature that the Division of Services for People with Disabilities use funds already appropriated for FY 2002 from the Trust Fund for People with Disabilities to pay increased fuel and power costs at the State Developmental Center.

Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 138, Chapter 334, Laws of Utah 2001. Expenditures of these funds are limited to the following:

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| Computer Equipment / Software | \$25,000 |
| Equipment / Supplies | 25,000 |

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| ITEM 112 | To Department of Human Services - Office of Recovery Services | |
| | From General Fund | (630,200) |
| | From Federal Funds | (988,600) |
| | From Dedicated Credits Revenue | 22,000 |
| | From Transfers - Department of Health - Medical Assistance | (69,000) |
| | From Transfers - Other Agencies | (53,900) |
| | Schedule of Programs: | |
| | Administration | (154,300) |
| | Financial Services | (350,800) |
| | Electronic Technology | (606,000) |
| | Child Support Services | (478,900) |
| | Investigations and Collections | (60,400) |
| | Children in Care Collections | (34,700) |
| | Attorney General Contract | (4,600) |
| | Medical Collections | (30,000) |

It is the intent of the Legislature that the Office of Recovery Service amend its rules to increase the check processing fee to \$5.00 per check up to a maximum of \$10.00 per month.

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| ITEM 113 | To Department of Human Services - Division of Child and Family Services | |
| | From General Fund | (2,484,500) |
| | From Federal Funds | (761,300) |
| | From Dedicated Credits Revenue | (14,900) |
| | From Transfers - Department of Health - Medical Assistance | (167,800) |
| | From Transfers - Other Agencies | (19,500) |
| | Schedule of Programs: | |
| | Administration | (496,100) |
| | Service Delivery | (1,618,100) |

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| In-Home Services | (100,800) |
| Out-of-Home Care | (44,100) |
| Facility Based Services | (132,500) |
| Minor Grants | (171,000) |
| Domestic Violence Services | (60,500) |
| Adoption Assistance | (565,500) |
| Child Welfare Management Information System | (259,400) |

Under terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 140 Chapter 334, Laws of Utah 2001. Expenditures of these funds are limited to the following:

Computer Equipment / Software \$50,000

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| ITEM 114 | To Department of Human Services - Division of Aging and Adult Services | |
| | From General Fund | (1,139,200) |
| | From Federal Funds | (4,300) |
| | From Dedicated Credits Revenue | (300) |
| | From Transfers - Department of Health - Medical Assistance | (11,100) |
| | From Transfers - Other Agencies | (8,200) |
| | Schedule of Programs: | |
| | Administration | (177,300) |
| | Local Government Grants | (525,000) |
| | Non-Formula Funds | (326,600) |
| | Adult Protective Services | (134,200) |

It is the intent of the Legislature that \$25,000 of the FY 2002 non-lapsing beginning balance in the Division of Aging and Adult Services be directed to in-home services.

**HIGHER EDUCATION
UNIVERSITY OF UTAH**

| | | |
|----------|---|--------------|
| ITEM 115 | To University of Utah - Education and General | |
| | From General Fund | 54,481,100 |
| | From Income Tax | (59,981,800) |
| | Schedule of Programs: | |
| | Education and General | (5,500,700) |
| ITEM 116 | To University of Utah - Educationally Disadvantaged | |
| | From General Fund | (30,400) |
| | Schedule of Programs: | |
| | Educationally Disadvantaged | (30,400) |
| ITEM 117 | To University of Utah - School of Medicine | |
| | From General Fund | (794,200) |
| | Schedule of Programs: | |
| | School of Medicine | (794,200) |

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| ITEM 118 | To University of Utah - University Hospital | |
| | From General Fund | (187,800) |
| | Schedule of Programs: | |
| | University Hospital | (186,800) |
| | Miners' Hospital | (1,000) |
| ITEM 119 | To University of Utah - Regional Dental Education Program | |
| | From General Fund | (24,300) |
| | Schedule of Programs: | |
| | Regional Dental Education Program | (24,300) |
| ITEM 120 | To University of Utah - Research and Training | |
| | From General Fund | (233,100) |
| | Schedule of Programs: | |
| | Research and Training | (233,100) |
| ITEM 121 | To University of Utah - Public Service | |
| | From General Fund | (47,900) |
| | Schedule of Programs: | |
| | Seismograph Stations | (17,100) |
| | Museum of Natural History | (26,000) |
| | State Arboretum | (4,800) |
| ITEM 122 | To University of Utah - Statewide TV Administration | |
| | From General Fund | (101,800) |
| | Schedule of Programs: | |
| | Public Broadcasting | (101,800) |
| ITEM 123 | To University of Utah - Area Health Education Centers | |
| | From General Fund | (23,500) |
| | Schedule of Programs: | |
| | Area Health Education Centers | (23,500) |
| UTAH STATE UNIVERSITY | | |
| ITEM 124 | To Utah State University - Education and General | |
| | From General Fund | (465,200) |
| | From Income Tax | (2,389,900) |
| | Schedule of Programs: | |
| | Education and General | (2,855,100) |
| ITEM 125 | To Utah State University - Educationally Disadvantaged | |
| | From General Fund | (9,900) |
| | Schedule of Programs: | |
| | Educationally Disadvantaged | (9,900) |
| ITEM 126 | To Utah State University - Uintah Basin Continuing Education Center | |
| | From General Fund | (108,200) |
| | Schedule of Programs: | |

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| | Uintah Basin Continuing Ed | (108,200) | |
| ITEM 127 | To Utah State University - Southeastern Utah Continuing Education Center | | |
| | From General Fund | | (28,400) |
| | Schedule of Programs: | | |
| | Southeastern Utah Continuing Ed | (28,400) | |
| ITEM 128 | To Utah State University - Brigham City Continuing Education Center | | |
| | From Income Tax | | (11,300) |
| | Schedule of Programs: | | |
| | Brigham City Continuing Education Center | (11,300) | |
| ITEM 129 | To Utah State University - Tooele Continuing Education Center | | |
| | From Income Tax | | (33,000) |
| | Schedule of Programs: | | |
| | Tooele Continuing Education Center | (33,000) | |
| ITEM 130 | To Utah State University - Water Research Laboratory | | |
| | From General Fund | | (64,300) |
| | Schedule of Programs: | | |
| | Water Research Laboratory | (64,300) | |
| ITEM 131 | To Utah State University - Research and Training Grants | | |
| | From General Fund | | (106,700) |
| | Schedule of Programs: | | |
| | Research and Training | (106,700) | |
| ITEM 132 | To Utah State University - Ecology Center | | |
| | From General Fund | | (35,300) |
| | Schedule of Programs: | | |
| | Ecology Center | (35,300) | |
| ITEM 133 | To Utah State University - Agricultural Experiment Station | | |
| | From General Fund | | (397,600) |
| | Schedule of Programs: | | |
| | Agriculture Experimentation Centers | (397,600) | |
| ITEM 134 | To Utah State University - Cooperative Extension Division | | |
| | From General Fund | | (347,300) |
| | Schedule of Programs: | | |
| | Cooperative Extension Services | (347,300) | |
| ITEM 135 | To Utah State University - Jensen Historic Farm | | |
| | From General Fund | | (6,600) |
| | Schedule of Programs: | | |
| | Jensen Historic Farm | (6,600) | |
| ITEM 136 | To Utah State University - Production Center | | |
| | From General Fund | | (14,900) |
| | Schedule of Programs: | | |

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| | Production Center | (14,900) |
| WEBER STATE UNIVERSITY | | |
| ITEM 137 | To Weber State University - Education and General | |
| | From General Fund | (415,100) |
| | From Income Tax | (1,422,500) |
| | Schedule of Programs: | |
| | Education and General | (1,837,600) |
| ITEM 138 | To Weber State University - Educationally Disadvantaged | |
| | From General Fund | (13,800) |
| | Schedule of Programs: | |
| | Educationally Disadvantaged | (13,800) |
| SOUTHERN UTAH UNIVERSITY | | |
| ITEM 139 | To Southern Utah University - Education and General | |
| | From General Fund | (197,900) |
| | From Income Tax | (677,000) |
| | Schedule of Programs: | |
| | Education and General | (874,900) |
| ITEM 140 | To Southern Utah University - Educationally Disadvantaged | |
| | From General Fund | (3,900) |
| | Schedule of Programs: | |
| | Educationally Disadvantaged | (3,900) |
| ITEM 141 | To Southern Utah University - Shakespeare Festival | |
| | From General Fund | (500) |
| | Schedule of Programs: | |
| | Shakespeare Festival | (500) |
| SNOW COLLEGE | | |
| ITEM 142 | To Snow College - Education and General | |
| | From General Fund | (60,100) |
| | From Income Tax | (305,600) |
| | Schedule of Programs: | |
| | Education and General | (365,700) |
| ITEM 143 | To Snow College - Educationally Disadvantaged | |
| | From General Fund | (1,500) |
| | Schedule of Programs: | |
| | Educationally Disadvantaged | (1,500) |
| ITEM 144 | To Snow College - Snow College South | |
| | From General Fund | (143,600) |
| | Schedule of Programs: | |
| | Snow South Education and General | (143,600) |
| DIXIE STATE COLLEGE | | |

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| ITEM 145 | To Dixie State College of Utah - Education and General | |
| | From General Fund | (122,200) |
| | From Income Tax | (419,100) |
| | Schedule of Programs: | |
| | Education and General | (541,300) |
| ITEM 146 | To Dixie State College of Utah - Educationally Disadvantaged | |
| | From General Fund | (1,400) |
| | Schedule of Programs: | |
| | Educationally Disadvantaged | (1,400) |
| ITEM 147 | To Dixie State College of Utah - Zion Park Amphitheater | |
| | From General Fund | (2,400) |
| | Schedule of Programs: | |
| | Zion Park Amphitheater | (2,400) |
| COLLEGE OF EASTERN UTAH | | |
| ITEM 148 | To College of Eastern Utah - Education and General | |
| | From General Fund | 23,500 |
| | From Income Tax | (245,700) |
| | Schedule of Programs: | |
| | Education and General | (222,200) |
| ITEM 149 | To College of Eastern Utah - Educationally Disadvantaged | |
| | From General Fund | (3,700) |
| | Schedule of Programs: | |
| | Educationally Disadvantaged | (3,700) |
| ITEM 150 | To College of Eastern Utah - Prehistoric Museum | |
| | From General Fund | (5,500) |
| | Schedule of Programs: | |
| | Prehistoric Museum | (5,500) |
| ITEM 151 | To College of Eastern Utah - San Juan Center | |
| | From General Fund | (53,400) |
| | Schedule of Programs: | |
| | San Juan Center Academic | (53,400) |
| UTAH VALLEY STATE COLLEGE | | |
| ITEM 152 | To Utah Valley State College - Education and General | |
| | From General Fund | (297,800) |
| | From Income Tax | (1,030,100) |
| | Schedule of Programs: | |
| | Education and General | (1,327,900) |
| ITEM 153 | To Utah Valley State College - Educationally Disadvantaged | |
| | From General Fund | (5,700) |
| | From Income Tax | (3,500) |

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| | Schedule of Programs: | | |
| | Educationally Disadvantaged | | (9,200) |
| SALT LAKE COMMUNITY COLLEGE | | | |
| ITEM 154 | To Salt Lake Community College - Education and General | | |
| | From General Fund | | (334,000) |
| | From Income Tax | | (1,257,800) |
| | Schedule of Programs: | | |
| | Education and General | | (1,591,800) |
| ITEM 155 | To Salt Lake Community College - Educationally Disadvantaged | | |
| | From General Fund | | (7,800) |
| | Schedule of Programs: | | |
| | Educationally Disadvantaged | | (7,800) |
| ITEM 156 | To Salt Lake Community College - Skill Center | | |
| | From General Fund | | (166,400) |
| | Schedule of Programs: | | |
| | Skills Center | | (166,400) |
| STATE BOARD OF REGENTS | | | |
| ITEM 157 | To State Board of Regents - Administration | | |
| | From General Fund | | (138,800) |
| | Schedule of Programs: | | |
| | Administration | | (122,200) |
| | Prison Recidivism | | (16,600) |
| ITEM 158 | To State Board of Regents - Engineering Initiative | | |
| | From Income Tax | | (40,600) |
| | Schedule of Programs: | | |
| | Engineering Initiative | | (40,600) |
| ITEM 159 | To State Board of Regents - Student Aid | | |
| | From General Fund | | (236,200) |
| | Schedule of Programs: | | |
| | Student Aid | | (112,700) |
| | Minority Scholarships | | (1,900) |
| | Tuition Assistance | | (1,900) |
| | New Century Scholarships | | (3,200) |
| | Utah Centennial Opportunity Program for Education | | (116,500) |
| ITEM 160 | To State Board of Regents - Western Interstate Commission for Higher Education | | |
| | From General Fund | | (44,000) |
| | Schedule of Programs: | | |
| | Western Interstate Commission for Higher Education | | (44,000) |
| ITEM 161 | To State Board of Regents - T.H. Bell Scholarship Program | | |
| | From General Fund | | (26,600) |

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| | | Schedule of Programs: | |
| | | T.H. Bell Scholarship Program | (26,600) |
| ITEM 162 | To State Board of Regents - Apprenticeship Training | | |
| | From General Fund | | (13,000) |
| | | Schedule of Programs: | |
| | | Apprenticeship Training | (13,000) |
| ITEM 163 | To State Board of Regents - University Centers | | |
| | From General Fund | | (11,000) |
| | | Schedule of Programs: | |
| | | University Centers | (11,000) |
| ITEM 164 | To State Board of Regents - Higher Education Technology Initiative | | |
| | From General Fund | | (105,600) |
| | | Schedule of Programs: | |
| | | Higher Education Technology Initiative | (105,600) |
| ITEM 165 | To State Board of Regents - Electronic College | | |
| | From General Fund | | (22,100) |
| | | Schedule of Programs: | |
| | | Electronic College | (22,100) |
| ITEM 166 | To State Board of Regents - Utah Academic Library Consortium | | |
| | From General Fund | | (123,200) |
| | | Schedule of Programs: | |
| | | Utah Academic Library Consortium | (123,200) |
| UTAH EDUCATION NETWORK | | | |
| ITEM 167 | To Utah Education Network | | |
| | From General Fund | | 2,335,900 |
| | From Uniform School Fund | | (327,900) |
| | From Income Tax | | (1,736,300) |
| | | Schedule of Programs: | |
| | | UtahLINK | 271,700 |
| ITEM 168 | To Utah Education Network - Utah Education Network Technology Initiative | | |
| | From General Fund | | (615,000) |
| | | Schedule of Programs: | |
| | | UEN Technology Initiative | (615,000) |
| ITEM 169 | To Utah Education Network - Utah State University Satellite Telecommunication | | |
| | From General Fund | | (1,526,300) |
| | From Income Tax | | 1,487,700 |
| | | Schedule of Programs: | |
| | | USU Satellite Telecommunications | (38,600) |
| ITEM 170 | To Utah Education Network - College of Eastern Utah Distance Education | | |
| | From General Fund | | (255,600) |

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| | From Income Tax | 248,600 |
| | Schedule of Programs: | |
| | CEU Distance Education | (7,000) |
| NATURAL RESOURCES | | |
| ITEM 171 | To Department of Natural Resources - Administration | |
| | From General Fund | (50,700) |
| | From Federal Funds | 1,796,600 |
| | From Oil Overcharge - Exxon | 2,376,300 |
| | From Oil Overcharge - Stripper Well Fund | 255,500 |
| | Schedule of Programs: | |
| | Executive Director | (38,100) |
| | Administrative Services | (31,800) |
| | Energy Resource Planning | 4,449,800 |
| | Public Affairs | (1,300) |
| | Law Enforcement | (900) |
| | Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 205, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to: | |
| | Current Expense Items: \$20,000 | |
| | Computer Equipment/Software: \$4,000 | |
| | Employee Training/Incentives: \$5,000 | |
| | Copy Machine/Printers: \$14,000 | |
| | Special Projects/Studies: \$15,000 | |
| | Professional/Technical Services: \$19,000 | |
| ITEM 172 | To Department of Natural Resources - Species Protection | |
| | From General Fund | (179,700) |
| | Schedule of Programs: | |
| | Species Protection | (179,700) |
| ITEM 173 | To Department of Natural Resources - Building Operations | |
| | From General Fund | 9,300 |
| | Schedule of Programs: | |
| | Building Operations | 9,300 |
| | Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 207, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to: | |
| | Building Maintenance: \$17,500 | |
| | Gate Replacement: \$18,000 | |
| ITEM 174 | To Department of Natural Resources - Forestry, Fire and State Lands | |
| | From General Fund | (127,700) |
| | From Federal Funds | (100) |

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| | From Dedicated Credits Revenue | (200) |
| | From General Fund Restricted - Sovereign Land Management | (400) |
| | Schedule of Programs: | |
| | Director's Office | (200) |
| | Administrative Services | (1,300) |
| | Fire Suppression | (122,200) |
| | Planning and Technology | (400) |
| | Technical Assistance | (1,800) |
| | Program Delivery | (1,900) |
| | Lone Peak Center | (500) |
| | Program Delivery Cooperators | (100) |
| ITEM 175 | To Department of Natural Resources - Oil, Gas and Mining | |
| | From General Fund | (60,100) |
| | From Federal Funds | (900) |
| | From General Fund Restricted - Oil & Gas Conservation Account | (500) |
| | Schedule of Programs: | |
| | Administration | (59,200) |
| | Board | (500) |
| | Oil and Gas Conservation | (400) |
| | Minerals Reclamation | (400) |
| | Coal Reclamation | (500) |
| | Abandoned Mine | (500) |
| | Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 209, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to: | |
| | Capital Equipment or Improvements: \$25,000 | |
| | Employee Training/Incentives: \$15,000 | |
| | Office Equipment/Reconfiguration: \$10,000 | |
| ITEM 176 | To Department of Natural Resources - Wildlife Resources | |
| | From General Fund | (225,000) |
| | From Federal Funds | 65,800 |
| | From General Fund Restricted - Wildlife Habitat | (100) |
| | From General Fund Restricted - Wildlife Resources | (5,000) |
| | Schedule of Programs: | |
| | Administration | (98,600) |
| | Public Services | (1,500) |
| | Conservation Outreach | (1,300) |
| | Law Enforcement | (2,000) |
| | Habitat Council | (100) |
| | Habitat Section | (55,300) |

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| | Wildlife Section | (3,500) |
| | Aquatic Section | (2,000) |
| ITEM 177 | To Department of Natural Resources - Cooperative Environmental Studies | |
| | From Federal Funds | (500) |
| | From Dedicated Credits Revenue | (100) |
| | Schedule of Programs: | |
| | Cooperative Environmental Study | (600) |
| ITEM 178 | To Department of Natural Resources - Wildlife Resources Capital Budget | |
| | From General Fund | (18,300) |
| | Schedule of Programs: | |
| | Game Management | (18,300) |
| ITEM 179 | To Department of Natural Resources - Parks and Recreation | |
| | From General Fund | (280,100) |
| | From Dedicated Credits Revenue | 36,200 |
| | From General Fund Restricted - Boating | 99,000 |
| | From General Fund Restricted - Off-highway Vehicle | 97,300 |
| | Schedule of Programs: | |
| | Director | (3,500) |
| | Board | (600) |
| | Park Operations | 7,400 |
| | Comprehensive Planning | (1,500) |
| | Administration | (14,600) |
| | Design and Construction | (2,100) |
| | Reservations | (21,400) |
| | Law Enforcement | (500) |
| | Fiscal and Accounting | (7,700) |
| | Boating | (500) |
| | OHV | (2,600) |
| | Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 216, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to: | |
| | Computer Equipment/Software: \$12,500 | |
| | Employee Training/Incentives: \$25,000 | |
| | Equipment/Supplies: \$20,000 | |
| | Special Projects/Studies: \$10,000 | |
| | State Park Planning: \$12,500 | |
| ITEM 180 | To Department of Natural Resources - Parks and Recreation Capital Budget | |
| | From General Fund | (129,400) |
| | From General Fund Restricted - Boating | 1,200,000 |
| | Schedule of Programs: | |

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| | Facilities Acquisition and Development | (18,900) |
| | Riverway Enhancement Grants | (50,000) |
| | Trail Grants | (60,500) |
| | Boat Access Grants | 1,200,000 |
| ITEM 181 | To Department of Natural Resources - Utah Geological Survey | |
| | From General Fund | (118,300) |
| | From Federal Funds | (100) |
| | From General Fund Restricted - Mineral Lease | (100) |
| | Schedule of Programs: | |
| | Administration | (33,100) |
| | Technical Services | (9,000) |
| | Applied Geology | (50,700) |
| | Board | (100) |
| | Geologic Mapping | (700) |
| | Economic Geology | (1,100) |
| | Environmental | (23,200) |
| | Geologic Extension Service | (600) |
| | Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 218, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to: | |
| | Computer Equipment/Software: \$10,000 | |
| | Employee Training/Incentives: \$5,000 | |
| ITEM 182 | To Department of Natural Resources - Water Resources | |
| | From General Fund | (117,200) |
| | From Water Resources Conservation and Development Fund | (600) |
| | Schedule of Programs: | |
| | Administration | (40,000) |
| | Board | (1,200) |
| | Interstate Streams | (1,200) |
| | Planning | (74,100) |
| | Construction | (600) |
| | Water Conservation/Education | (700) |
| | Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 219, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to: | |
| | Computer Equipment/Software: \$17,500 | |
| | Employee Training/Incentives: \$5,000 | |
| | Equipment/Supplies: \$5,000 | |
| | Office Equipment/Furnishings: \$5,000 | |
| | Printing/Binding: \$20,000 | |

It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation program be nonlapsing.

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| ITEM 183 | To Department of Natural Resources - Water Rights | |
| | From General Fund | (259,800) |
| | Schedule of Programs: | |
| | Administration | (41,100) |
| | Appropriation | (121,800) |
| | Dam Safety | (2,600) |
| | Adjudication | (2,200) |
| | Cooperative Studies | (69,100) |
| | Technical Services | (3,100) |
| | Area Offices | (19,900) |

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 223, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:

Computer Equipment/Software: \$12,500

Employee Training/Incentives: \$12,500

AGRICULTURE

| | | |
|----------|--|-----------|
| ITEM 184 | To Department of Agriculture and Food - Administration | |
| | From General Fund | (280,700) |
| | From Federal Funds | (200) |
| | From General Fund Restricted - Livestock Brand | (100) |
| | Schedule of Programs: | |
| | General Administration | (92,300) |
| | Meat Inspection | (1,900) |
| | Chemistry Laboratory | (37,800) |
| | Animal Health | (10,100) |
| | Agriculture Inspection | (53,800) |
| | Regulatory Services | (44,600) |
| | Public Affairs | (1,300) |
| | Brand Inspection | (5,600) |
| | Environmental Quality | (9,800) |
| | Insect Inspection | 117,100 |
| | Marketing and Development | (19,700) |
| | Research | (121,200) |

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 225, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:

Capital Equipment or Improvements: \$123,900

Laboratory Equipment/Supplies: \$175,000

Computer Equipment/Software: \$114,500
 Employee Training/Incentives: \$78,300
 Equipment/Supplies: \$56,100
 Special Projects/Studies: \$49,000
 Hazardous Waste Disposal: \$10,000
 Vehicles: \$117,500
 Training Equipment: \$1,500

ITEM 185 To Department of Agriculture and Food - Building Operations
 From General Fund 15,800

Schedule of Programs:
 Building Operations 15,800

ITEM 186 To Department of Agriculture and Food - Predatory Animal Control
 From General Fund (34,200)

From General Fund Restricted - Agriculture and Wildlife Damage Prevention (100)

Schedule of Programs:
 Predatory Animal Control (34,300)

ITEM 187 To Department of Agriculture and Food - Resource Conservation
 From General Fund (81,000)

Schedule of Programs:
 Resource Conservation Administration (24,100)
 Soil Conservation Commission (500)
 Resource Conservation (56,400)

Under the terms of UCA 63-38-8.1, the Legislature intends not to lapse Item 228, Chapter 334, Laws of Utah 2001. Expenditure of these funds is limited to:

Capital Equipment or Improvements: \$2,000
 Computer Equipment/Software: \$2,000
 Employee Training/Incentives: \$3,000
 Equipment/Supplies: \$1,000
 Special Projects/Studies: \$1,000

SCHOOL & INSTITUTIONAL TRUST LANDS

ITEM 188 To School and Institutional Trust Lands Administration - School & Institutional Trust Lands
 From Land Grant Management Fund (300)

Schedule of Programs:
 Director (200)
 Administration (100)

REVENUE - NATURAL RESOURCES

ITEM 189 To General Fund
 From Wildland Fire Suppression Fund 1,578,600

Schedule of Programs:

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| | General Fund | 1,578,600 |
| PUBLIC EDUCATION | | |
| STATE BOARD OF EDUCATION | | |
| ITEM 190 | To State Board of Education - State Office of Education | |
| | From Uniform School Fund | (1,768,756) |
| | From Federal Funds | (1,200) |
| | From Dedicated Credits Revenue | 100,000 |
| | From Transfers - Interagency | 100,200 |
| | Schedule of Programs: | |
| | Board of Education | (38,200) |
| | Instructional Services | (582,800) |
| | Agency Support | (83,700) |
| | Planning and Project Services | (366,300) |
| | Applied Technology Education | (79,500) |
| | District Services | (419,256) |
| | It is the intent of the Legislature that the State Board of Education distribute on an equal basis \$226,500 from the Uniform School Fund included in this item to the four newly created charter schools for start-up costs. | |
| ITEM 191 | To State Board of Education - State Office of Rehabilitation | |
| | From Uniform School Fund | (316,600) |
| | From Federal Funds | (14,900) |
| | Schedule of Programs: | |
| | Executive Director | (7,600) |
| | Blind and Visually Impaired | (76,000) |
| | Rehabilitation Administration | (183,300) |
| | Disability Determination | (9,700) |
| | Deaf and Hard of Hearing | (54,900) |
| | It is the intent of the Legislature that the State Board of Education replace budget reductions for the Utah Schools for the Deaf and the Blind, the Utah State Office of Rehabilitation, and the Fine Arts and Sciences from nonlapsing balances remaining in the Uniform School Fund. | |
| ITEM 192 | To State Board of Education - School for the Deaf and Blind | |
| | From Uniform School Fund | (314,700) |
| | From Dedicated Credits Revenue | (300) |
| | From Transfers - Interagency | (300) |
| | From Closing Nonlapsing Appropriation Balances | 200,000 |
| | Schedule of Programs: | |
| | Instruction | (61,400) |
| | Support Services | (53,900) |

It is the intent of the Legislature that the State Board of Education replace budget reductions for the Utah Schools for the Deaf and the Blind, the Utah State Office of Rehabilitation, and the Fine Arts and Sciences from nonlapsing balances remaining in the Uniform School Fund.

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| ITEM 193 | To State Board of Education - State Office of Education - Child Nutrition | |
| | From Uniform School Fund | (7,900) |
| | From Federal Funds | 6,400 |
| | From Dedicated Credits Revenue | (200) |
| | Schedule of Programs: | |
| | Child Nutrition | (1,700) |

| | | |
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| ITEM 194 | To State Board of Education - Fine Arts and Sciences | |
| | From Uniform School Fund | (117,000) |
| | Schedule of Programs: | |
| | Hansen Planetarium | (17,800) |
| | Ririe-Woodbury Dance Company | (3,400) |
| | Repertory Dance Company | (3,400) |
| | Children's Dance Theater | (4,000) |
| | Utah Opera Company | (8,200) |
| | Ballet West | (15,700) |
| | Utah Symphony | (32,200) |
| | Springville Arts Museum | (5,000) |
| | Children's Museum of Utah | (1,800) |
| | Utah Museum of Natural History | (10,700) |
| | Utah Festival Opera | (6,600) |
| | Utah Shakespearean Festival | (8,200) |

It is the intent of the Legislature that the State Board of Education replace budget reductions for the Utah Schools for the Deaf and the Blind, the Utah State Office of Rehabilitation, and the Fine Arts and Sciences from nonlapsing balances remaining in the Uniform School Fund.

REVENUE - PUBLIC EDUCATION

| | | |
|----------|--|------------|
| ITEM 195 | To Uniform School Fund | |
| | From Beginning Nonlapsing Balances - Capital Outlay Loan Program | 462,000 |
| | From Closing Nonlapsing Balances - Minimum School Program | 14,500,000 |
| | Schedule of Programs: | |
| | Uniform School Fund | 14,962,000 |

TRANSPORTATION & ENVIRONMENTAL QUALITY

NATIONAL GUARD

| | | |
|----------|--|----------|
| ITEM 196 | To Utah National Guard - Utah National Guard | |
| | From General Fund | (38,500) |
| | From Federal Funds | (1,600) |

Schedule of Programs:

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|--------------------|----------|
| Administration | (1,700) |
| Armory Maintenance | (29,400) |
| Veterans' Affairs | (4,000) |
| Veterans' Cemetery | (5,000) |

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 240 of Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any nonlapsing funds limited to the following:

- Armory Maintenance - \$50,000
- Veterans' Cemetery - \$50,000

ENVIRONMENTAL QUALITY

| | | |
|----------|---|-----------|
| ITEM 197 | To Department of Environmental Quality | |
| | From General Fund | (364,000) |
| | From Federal Funds | (3,800) |
| | From Dedicated Credits Revenue | (2,300) |
| | From General Fund Restricted - Environmental Quality | (2,000) |
| | From General Fund Restricted - Underground Wastewater System | 76,000 |
| | From General Fund Restricted - Voluntary Cleanup | 20,300 |
| | From General Fund Restricted - Water Development Security - Water Quality | (100) |
| | From Petroleum Storage Tank Loan | (100) |
| | Schedule of Programs: | |
| | Director's Office | (215,400) |
| | Air Quality | (5,500) |
| | Environmental Response/Remediation | 16,800 |
| | Radiation Control | (50,100) |
| | Water Quality | 68,500 |
| | Drinking Water | (41,800) |
| | Solid and Hazardous Waste | (48,500) |

TRANSPORTATION

| | | |
|----------|--|----------|
| ITEM 198 | To Department of Transportation - Support Services | |
| | From General Fund | (94,600) |
| | Schedule of Programs: | |
| | Administrative Services | (60,000) |
| | Building and Grounds | (34,600) |

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| ITEM 199 | To Department of Transportation - Maintenance Management | |
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Under the terms of Section 63-38-8.1 Utah Code Annotated, Item 247 of Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any nonlapsing funds limited to the following:

- Contractual Maintenance - \$500,000

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| ITEM 200 | To Department of Transportation - District Management | |
| | Under terms of Section 63-38-8.1 Utah Code Annotated, Item 249 of Chapter 334 Laws of Utah 2001 is made nonlapsing with the use of any nonlapsing funds limited to the following: | |
| | Equipment Purchases - \$500,000 | |
| ITEM 201 | To Department of Transportation - Aeronautics | |
| | From General Fund | (200,000) |
| | From Transportation Fund Restricted - Aeronautics Fund | 500,000 |
| | Schedule of Programs: | |
| | Airport Construction | 300,000 |
| | It is the intent of the Legislature that funds appropriated for Airport Construction be nonlapsing. | |
| REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY | | |
| ITEM 202 | To General Fund | |
| | From Centennial Highway Program | 21,200,000 |
| | Schedule of Programs: | |
| | General Fund | 21,200,000 |

Section 2. If approved by two-thirds of all the members elected to each house, this act takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8, without the Governor's signature, or in the case of a veto, the date of override.