

SUPPLEMENTAL APPROPRIATIONS ACT II

2002 GENERAL SESSION

STATE OF UTAH

Sponsor: Jeff Alexander

This act funds appropriations and reductions for the support of state government for the fiscal years beginning July 1, 2002 and ending June 30, 2003 and beginning July 1, 2001 and ending June 30, 2002. This act provides budget increases and decreases for the use and support of certain state departments and agencies of state government. The act provides appropriate funds for the bills with fiscal impact passed in the 2002 General Session and for other purposes as provided in this act. The act provides intent language governing expenditures and approves fees. This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2002 and ending June 30, 2003. This is in addition to or subtraction from amounts appropriated by S.B. 1, 2002 General Session.

LEGISLATURE

ITEM 1 To Legislature - Office of the Legislative Auditor General

It is the intent of the Legislature that the Legislative Auditor General conduct an audit of the local mental health system and report on the funding between the state, the counties, Utah Behavioral Health Network and the service providers for mental health services. The analysis shall include review of the rate negotiations for Medicaid funding and the state funding formula specified by statute.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 2 To Governor's Office - Elections

From General Fund, One-time

42,000

Schedule of Programs:

Elections

42,000

To implement the provisions of S.J.R. 2, S.J.R. 4, H.J.R. 11, and H.J.R. 14, 2002 General Session.

It is the intent of the Legislature that these funds for the Elections Office be nonlapsing.

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ITEM 3	To Governor's Office - Elections	
	From General Fund	6,000
	Schedule of Programs:	
	Elections	6,000
	To implement the provisions of S.B. 36, 2002 General Session.	
	It is the intent of the Legislature that these funds for the Elections Office be nonlapsing.	
ITEM 4	To Governor's Office - RS-2477 Rights of Way	
	It is the intent of the Legislature that the Governor's Office - RS 2477 Rights of Way program provide the Department of Natural Resources up to \$100,000 from the appropriation the program receives from the Constitutional Defense Restricted Account to pay legal costs associated with seeking to preserve by lawful means the rights of the state and its citizens to determine and affect the disposition and use of federal lands within the state, including agricultural grazing rights on federal lands. The Department of Natural Resources shall coordinate these efforts with the Governor's Office and the Attorney General's Office.	
ITEM 5	To Governor's Office - Office of Planning and Budget	
	From General Fund	75,000
	From Revenue Transfers - Department of Community and Economic Development	(79,500)
	Schedule of Programs:	
	Administration	5,000
	Planning and Budget Analysis	50,000
	Information Technology	10,000
	State and Local Planning	(69,500)
ATTORNEY GENERAL		
ITEM 6	To Attorney General	
	From General Fund	(8,500)
	From General Fund, One-time	200,000
	From Dedicated Credits Revenue	8,500
	Schedule of Programs:	
	Administration	200,000
	It is the intent of the Legislature that funding for the Attorney General be nonlapsing.	
ITEM 7	To Attorney General	
	From General Fund	200,000
	Schedule of Programs:	
	Child Protection	200,000
	To implement the provisions of H.B. 295, 2002 General Session.	
	It is the intent of the Legislature that funding for the Attorney General be nonlapsing.	

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ITEM 8 To Attorney General
From General Fund, One-time 400,200
From Dedicated Credits Revenue 215,500

Schedule of Programs:

Child Protection 615,700

To implement the provisions of S.B. 17, 2002 General Session.

It is the intent of the Legislature that funding for the Attorney General be nonlapsing.

CORRECTIONS

ITEM 9 To Utah Department of Corrections - Programs and Operations
From General Fund Restricted - DNA Specimen Account 117,000

Schedule of Programs:

Institutional Operations Administration 117,000

To implement the provisions of H.B. 154, 2002 General Session.

It is the intent of the Legislature that the funding for the Department of Corrections - Programs and Operations line item be nonlapsing.

ITEM 10 To Utah Department of Corrections - Jail Contracting
From General Fund 18,086,200

Schedule of Programs:

Jail Contracting 18,086,200

To implement the provisions of H.B. 319, 2002 General Session.

It is the intent of the Legislature that the funding for the Department of Corrections - Jail Contracting line item be nonlapsing.

It is the intent of the Legislature that funding for this item be shifted from S. B. 1, Appropriations Act, 2002 General Session, Item 23, as follows:

(a) Page 7, line 243 after "From General Fund" delete "156,854,600" and insert "139,543,400"

(b) Page 7, line 261 after "Institutional Operations Central Utah/Gunnison" delete "22,009,500" and insert "19,909,500"

(c) Page 7, line 265 after "Institutional Operations Jail Contracting" delete "15,211,200"

ITEM 11 To Utah Department of Corrections - Jail Reimbursement
From General Fund 755,300

Schedule of Programs:

Jail Reimbursement 755,300

To implement the provisions of H.B. 319, 2002 General Session.

YOUTH CORRECTIONS

ITEM 12	To Department of Human Services - Division of Youth Corrections - Services From General Fund Restricted - DNA Specimen Account	41,000
	Schedule of Programs:	
	Correctional Facilities	41,000
	To implement the provisions of H.B. 154, 2002 General Session.	
	It is the intent of the Legislature that funding for the Division of Youth Corrections - Services line item be nonlapsing.	
ITEM 13	To Department of Human Services - Division of Youth Corrections - Services From General Fund	933,100
	From Federal Funds	524,100
	Schedule of Programs:	
	Community Programs	1,457,200
	To implement the provisions of S.B. 12, 2002 General Session.	
	It is the intent of the Legislature that funding for the Division of Youth Corrections - Services line item be nonlapsing.	

REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE

ITEM 14	To General Fund Restricted - DNA Specimen Account From General Fund	267,500
	Schedule of Programs:	
	General Fund Restricted - DNA Specimen Account	267,500
	To implement the provisions of H.B. 154, 2002 General Session.	
ITEM 15	To General Fund Restricted - Public Safety Support From General Fund Restricted - Domestic Violence	149,900
	Schedule of Programs:	
	General Fund Restricted - Public Safety Support	149,900

COURTS

ITEM 16	To Judicial Council/State Court Administrator - Administration From General Fund	9,100
	Schedule of Programs:	
	District Courts	9,100
	To implement the provisions of H.B. 18, 2002 General Session.	
ITEM 17	To Judicial Council/State Court Administrator - Administration From General Fund, One-time	163,000
	Schedule of Programs:	
	Courts Security	163,000
	To implement the provisions of H.B. 82, 2002 General Session.	

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ITEM 18	To Judicial Council/State Court Administrator - Administration From General Fund Restricted - DNA Specimen Account	86,500
	Schedule of Programs:	
	Juvenile Courts	86,500
	To implement the provisions of H.B. 154, 2002 General Session.	
ITEM 19	To Judicial Council/State Court Administrator - Administration From General Fund	75,000
	Schedule of Programs:	
	Juvenile Courts	75,000
	To implement the provisions of H.B. 295, 2002 General Session.	
ITEM 20	To Judicial Council/State Court Administrator - Administration From General Fund	3,100
	From General Fund, One-time	8,500
	Schedule of Programs:	
	District Courts	11,600
	To implement the provisions of H.B. 303, 2002 General Session.	
ITEM 21	To Judicial Council/State Court Administrator - Administration From General Fund, One-time	239,500
	Schedule of Programs:	
	Juvenile Courts	239,500
	To implement the provisions of S.B. 17, 2002 General Session.	
PUBLIC SAFETY		
ITEM 22	To Department of Public Safety - Programs & Operations From General Fund Restricted - DNA Specimen Account	125,000
	Schedule of Programs:	
	Criminal Investigation and Technical Services - State Crime Labs	125,000
	To implement the provisions of H.B. 154, 2002 General Session.	
	It is the intent of the Legislature that Department of Public Safety funding be nonlapsing.	
ITEM 23	To Department of Public Safety - Driver License From Organ Donation Contribution Fund	35,000
	Schedule of Programs:	
	Driver Services	35,000
	To implement the provisions of S.B. 15, 2002 General Session.	
	It is the intent of the Legislature that Department of Public Safety funding be nonlapsing.	

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

ADMINISTRATIVE SERVICES

ITEM 24	To Department of Administrative Services - Information Technology Services From General Fund	360,000
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Schedule of Programs:

Automated Geographic Reference Center	360,000
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It is the intent of the Legislature that the Department of Administrative Services Division of Information Technology Services use operating revenues to fund acquisition and integration activities of the Automated Geographic Reference Center in an amount equal to \$676,600 less any General Fund appropriated to the program.

ITEM 25	To Department of Administrative Services - Finance - Mandated From General Fund, One-time	(1,750,000)
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Schedule of Programs:

LeRay McAllister Critical Land Conservation Fund	(1,750,000)
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It is the intent of the Legislature that funds for the LeRay McAllister Critical Land Fund shall not lapse.

ITEM 26	To Department of Administrative Services - Judicial Conduct Commission
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It is the intent of the Legislature that funds for the Judicial Conduct Commission shall not lapse.

INTRAGOVERNMENTAL SERVICES

ITEM 27	To Department of Administrative Services - Division of Information Technology Services
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It is the intent of the Legislature that, S.B. 1, 2002 General Session notwithstanding, the Information Technology Services Internal Service Fund rate for Square Tape Storage is \$.08 per megabyte.

CAPITAL BUDGET

ITEM 28	To Capital Budget - DFCM Capital Program
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It is the intent of the Legislature that the University of Utah may use donated and institutional funds to contract for design of the Marriott Library remodel. It is also the intent of the Legislature that this authorization shall not bind future Legislatures to fund the Marriott Library remodel at the University of Utah.

It is the intent of the Legislature that the University of Utah shall include in future capital requests any institutional funds spent on design of the Marriot Library Remodel. It is anticipated that the state's portion of design work will not exceed \$2,800,000. It is further the intent of the Legislature that this language shall not be construed as a guarantee of future funding.

COMMERCE & REVENUE

TAX COMMISSION

ITEM 29	To Utah State Tax Commission - Tax Administration	
	From General Fund, One-time	30,400
	Schedule of Programs:	
	Technology Management	30,400
	To implement the provisions of H.B. 172, 2002 General Session.	
ITEM 30	To Utah State Tax Commission - Tax Administration	
	From Organ Donation Contribution Fund	9,000
	Schedule of Programs:	
	Administration Division	9,000
	To implement the provisions of S.B. 15, 2002 General Session.	

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 31	To Utah College of Applied Technology - Administration	
	From Income Tax	1,523,800
	Schedule of Programs:	
	Development	1,598,800
	Equipment	(75,000)
	It is the intent of the Legislature that \$75,000 of Income Tax Revenue be transferred from the Utah College of Applied Technology - Administration line item to the Dixie Applied Technology College. It is further the intent of the Legislature that the funding for the Utah College of Applied Technology - Administration line item be allocated by the Utah College of Applied Technology Board of Trustees.	
	It is the intent of the Legislature that all budget requests for the Utah College of Applied Technology flow from the regional applied technology boards of each regional applied technology college to the Utah College of Applied Technology Board of Trustees to be prioritized and submitted to the Legislature.	
ITEM 32	To Utah College of Applied Technology - Bridgerland Applied Technology College	
	From Income Tax	(329,900)
	Schedule of Programs:	
	Bridgerland ATC	(329,900)
ITEM 33	To Utah College of Applied Technology - Central Applied Technology College	
	From Income Tax	(49,000)
	Schedule of Programs:	
	Central ATC	(49,000)
ITEM 34	To Utah College of Applied Technology - Davis Applied Technology College	
	From Income Tax	(362,900)
	Schedule of Programs:	
	Davis ATC	(362,900)

ITEM 35	To Utah College of Applied Technology - Dixie Applied Technology College From Income Tax Schedule of Programs: Dixie ATC	50,200 50,200
	<p>It is the intent of the Legislature that \$75,000 of Income Tax Revenue be transferred from the Utah College of Applied Technology - Administration line item to the Dixie Applied Technology College. It is further the intent of the Legislature that the funding for the Utah College of Applied Technology - Administration line item be allocated by the Utah College of Applied Technology Board of Trustees.</p>	
ITEM 36	To Utah College of Applied Technology - Mountainlands Applied Technology College From Income Tax Schedule of Programs: Mountainlands ATC	(114,900) (114,900)
ITEM 37	To Utah College of Applied Technology - Ogden/Weber Applied Technology College From Income Tax Schedule of Programs: Ogden/Weber ATC	(390,200) (390,200)
ITEM 38	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College From Income Tax Schedule of Programs: Salt Lake/Tooele ATC	(47,900) (47,900)
ITEM 39	To Utah College of Applied Technology - Southeast Applied Technology College From Income Tax Schedule of Programs: Southeast ATC	(41,000) (41,000)
ITEM 40	To Utah College of Applied Technology - Southwest Applied Technology College From Income Tax Schedule of Programs: Southwest ATC	(74,500) (74,500)
ITEM 41	To Utah College of Applied Technology - Uintah Basin Applied Technology College From Income Tax Schedule of Programs: Uintah Basin ATC	(163,700) (163,700)
COMMERCE		
ITEM 42	To Department of Commerce - Commerce General Regulation From General Fund Restricted - Commerce Service Fund Schedule of Programs: Occupational & Professional Licensing	55,200 55,200
	<p>To implement the provisions of H.B. 111, 2002 General Session.</p>	

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ITEM 43 To Department of Commerce - Commerce General Regulation
From General Fund Restricted - Commerce Service Fund 41,500
Schedule of Programs:
Occupational & Professional Licensing 41,500
To implement the provisions of S.B. 51, 2002 General Session.

INSURANCE

ITEM 44 To Insurance Department - Insurance Department Administration
From Dedicated Credits Revenue 25,000
Schedule of Programs:
Administration 25,000
To implement the provisions of H.B. 276, 2002 General Session.

ECONOMIC DEVELOPMENT & HUMAN RESOURCES

COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 45 To Department of Community & Economic Development - Community Development
From General Fund, One-time 99,000
Schedule of Programs:
Museum Services 99,000

REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

ITEM 46 To Industrial Assistance Fund
It is the intent of the Legislature that the appropriation to the Industrial Assistance Fund in S.B. 1, 2002 General Session, be allocated as follows: \$1,000,000 for the Ogden High-Tech Center; \$2,000,000 for the state match of the relocation of the Kuhni Rendering Plant; \$4,000,000 for the bio-medical sector. Any remaining funds shall be used according to the statute governing the Industrial Assistance Fund.

HEALTH & HUMAN SERVICES

HEALTH

ITEM 47 To Department of Health - Executive Director's Operations
From General Fund 200,000
Schedule of Programs:
Medical Examiner 200,000

ITEM 48 To Department of Health - Executive Director's Operations
From Organ Donation Contribution Fund 113,000
Schedule of Programs:
Executive Director 113,000
To implement the provisions of S.B. 15, 2002 General Session.

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ITEM 49	To Department of Health - Physician & Physician Assistants Grant & Scholarship Program	
	From General Fund	(8,000)
	Schedule of Programs:	
	Physician & Physician Assistants Grant & Scholarship Program	(8,000)
	To implement the provisions of S.B. 113, 2002 General Session.	
ITEM 50	To Department of Health - Community and Family Health Services	
	From General Fund Restricted - Cigarette Tax Restricted Account	2,618,400
	Schedule of Programs:	
	Health Promotion	2,618,400
	To implement the provisions of H.B. 238, 2002 General Session.	
ITEM 51	To Department of Health - Medical Assistance	
	From General Fund	1,756,700
	From Federal Funds	4,542,300
	From General Fund Restricted - Medicaid Restricted Account	190,000
	Schedule of Programs:	
	Medicaid Base Program	6,489,000
HUMAN SERVICES		
ITEM 52	To Department of Human Services - Executive Director Operations	
	From General Fund	165,700
	From Federal Funds	321,600
	From Revenue Transfers - Department of Health - Medical Assistance	243,700
	Schedule of Programs:	
	Special Projects	(500,500)
	Foster Care Citizens Review Boards	1,231,500
	It is the intent of the Legislature that funds appropriated to the Department of Human Services for FACT programs be used, consistent with Section 63-75-4, for the most critical services as determined by the FACT Council representing the Departments of Human Services, Health, Workforce Services, the Office of Court Administrator, and the State Office of Education.	
ITEM 53	To Department of Human Services - Division of Mental Health	
	From General Fund	400,000
	Schedule of Programs:	
	Mental Health Centers	268,500
	Residential Services	131,500
ITEM 54	To Department of Human Services - Office of Recovery Services	
	From General Fund	8,500
	From Federal Funds	18,100
	Schedule of Programs:	
	Attorney General Contract	26,600

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ITEM 55	To Department of Human Services - Division of Child and Family Services	
	From General Fund	446,400
	From Federal Funds	(160,800)
	From Revenue Transfers - Department of Health - Medical Assistance	(121,900)
	Schedule of Programs:	
	Administration	(615,800)
	Service Delivery	779,500
ITEM 56	To Department of Human Services - Division of Child and Family Services	
	From General Fund	(933,100)
	From Federal Funds	(524,100)
	Schedule of Programs:	
	Service Delivery	(275,000)
	Facility Based Services	(1,182,200)
	To implement the provisions of S.B. 12, 2002 General Session.	
ITEM 57	To Department of Human Services - Division of Child and Family Services	
	From General Fund, One-time	42,600
	From Federal Funds	10,100
	Schedule of Programs:	
	Service Delivery	52,700
	To implement the provisions of S.B. 17, 2002 General Session.	
ITEM 58	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	200,000
	Schedule of Programs:	
	Local Government Grants	200,000
HIGHER EDUCATION		
UNIVERSITY OF UTAH		
ITEM 59	To University of Utah - Education and General	
	From General Fund	66,397,400
	From Income Tax	(66,000,000)
	From Dedicated Credits Revenue	(372,400)
	Schedule of Programs:	
	Education and General	25,000
ITEM 60	To University of Utah - Education and General	
	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
	Schedule of Programs:	
	Education and General	4,284,500
	To implement the provisions of H.B. 238, 2002 General Session.	
	To the University of Utah Health Science Center for medical education	
	\$2,499,300 at the University of Utah School of Medicine and \$1,785,200 to	
	the Huntman Cancer Institute.	

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ITEM 61	To University of Utah - School of Medicine	
	From General Fund	(540,400)
	From Dedicated Credits Revenue	372,400
	Schedule of Programs	
	School of Medicine - one-time	(168,000)
UTAH STATE UNIVERSITY		
ITEM 62	To Utah State University - Education and General	
	From General Fund	200,000
	Schedule of Programs:	
	Education and General	200,000
WEBER STATE UNIVERSITY		
ITEM 63	To Weber State University - Education and General	
	From General Fund	124,000
	Schedule of Programs:	
	Education and General	124,000
SOUTHERN UTAH UNIVERSITY		
ITEM 64	To Southern Utah University - Education and General	
	From General Fund	106,000
	Schedule of Programs:	
	Education and General	106,000
ITEM 65	To Southern Utah University - Rural Development	
	From General Fund	100,000
	From General Fund, One-time	125,900
	Schedule of Programs:	
	Rural Development	225,900
	To coordinate the placement of interns and healthcare professionals in rural Utah.	
SNOW COLLEGE		
ITEM 66	To Snow College - Education and General	
	From General Fund	150,000
	Schedule of Programs:	
	Education and General	150,000
ITEM 67	To Snow College - Snow College South	
	From General Fund	100,000
	Schedule of Programs:	
	Snow South Education and General	100,000

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DIXIE STATE COLLEGE

ITEM 68 To Dixie State College of Utah - Education and General
From General Fund, One-time 150,000

Schedule of Programs:

Education and General 150,000

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after compensation. However, the allocation of tuition revenue for institutional needs shall be determined by the President of each institution in consultation with the Legislature.

COLLEGE OF EASTERN UTAH

ITEM 69 To College of Eastern Utah - Education and General
From General Fund 150,000

Schedule of Programs:

Education and General 150,000

UTAH VALLEY STATE COLLEGE

ITEM 70 To Utah Valley State College - Education and General
From General Fund, One-time 90,000

Schedule of Programs:

Education and General 90,000

SALT LAKE COMMUNITY COLLEGE

ITEM 71 To Salt Lake Community College - Education and General
From General Fund, One-time 136,100

Schedule of Programs:

Education and General 136,100

STATE BOARD OF REGENTS

ITEM 72 To State Board of Regents - Administration
From Dedicated Credits Revenue (55,200)

Schedule of Programs:

Administration (55,200)

To implement the provisions of H.B. 111, 2002 General Session.

ITEM 73 To State Board of Regents - Student Aid
From General Fund 68,000

Schedule of Programs

New Century Scholarships 68,000

It is the intent of the Legislature that these funds be nonlapsing.

NATURAL RESOURCES

ITEM 74	To Department of Natural Resources - Administration It is the intent of the Legislature that the FY 2003 one-time General Fund appropriation of \$40,000 to the Department of Natural Resources be used to pay legal costs associated with seeking to preserve by lawful means the rights of the state and its citizens to determine and affect the disposition and use of federal lands within the state, including agricultural grazing rights on federal lands. The Department of Natural Resources shall coordinate these efforts with the Governor's Office and the Attorney General's Office.	
ITEM 75	To Department of Natural Resources - Wildlife Resources From General Fund Restricted - Wildlife Resources	2,400
	Schedule of Programs: Administration	2,400
	To implement the provisions of H.B. 164, 2002 General Session.	
ITEM 76	To Department of Natural Resources - Parks and Recreation From General Fund	500,000
	Schedule of Programs: Park Operations	500,000
	It is the intent of the Legislature that the State Parks Board, in coordination with the division director, analyze the costs and benefits of each state park, and by December 1, 2002 recommend parks for closure to meet the \$500,000 reduction in the state parks budget. It is further the intent of the Legislature that the reduction may be covered by both the operating and capital budgets of the state parks.	
ITEM 77	To Department of Natural Resources - Parks and Recreation Capital Budget From General Fund, One-time From General Fund Restricted - Trails and Streams	(700,000) 700,000
	It is the intent of the Legislature that \$65,000 of the \$100,000 dedicated to the Bonneville Shoreline Trail by intent language in Item 207, S.B. 1, be used for planning and engineering of the trail, with priority given to the Sandy/Southeast County segment.	
ITEM 78	To Department of Natural Resources - Water Resources Revolving Construction Fund From Water Resources Conservation and Development Fund	1,385,000
	Schedule of Programs: Construction Fund	1,385,000

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 79	To Utah State Board of Education/Minimum School Program From Uniform School Fund Schedule of Programs Math and Science Teacher Incentive It is the intent of the Legislature that these funds be nonlapsing.	100,000 100,000
ITEM 80	To State Board of Education - State Office of Education From Uniform School Fund From Uniform School Fund, One-time Schedule of Programs: Planning and Project Services Instructional Services It is the intent of the Legislature that this amendment eliminates the duplicate appropriation of \$150,000 in S. B. 1, Appropriations Act, Item 221. It is the intent of the Legislature that the Utah State Office of Education, during fiscal year 2003, use \$700,000 of an anticipated, one-time federal grant designated for the development and administration of electronic testing; in compliance with rules established by the Utah State Board of Education in accordance with Title 63, Chapter 46a, Utah Administrative Rulemaking Act. \$375,000 to correct one-time status of reading program funds included in S.B. 1, 2002 General Session, Item 221, and \$50,000 to shift budget reductions to the Educational Contracts line-item. It is the intent of the Legislature that Regional Service Centers' share of State Office of Education budget reductions shall not exceed -\$36,000 in FY 2003.	(475,00) 375,000 50,000 (150,000)
ITEM 81	To State Board of Education - State Office of Rehabilitation From Uniform School Fund From Uniform School Fund, One-time Schedule of Programs: Rehabilitation Administration To correct ongoing status of funds included in S.B. 1, 2002 General Session, Item 222.	375,000 (325,000) 50,000
ITEM 82	To State Board of Education - State Office of Education - Educational Contracts From Uniform School Fund Schedule of Programs: Corrections Institutions To shift \$50,000 in budget reductions to Educational Contracts from the State Office of Education.	(50,000) (50,000)

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ITEM 83	To Utah State State of Education - Minimum School Program	
	From Uniform School Fund	5,000,000
	Schedule of Programs	
	Classroom Supplies and Materials	5,000,000
	It is the intent of the Legislature that:	
	(a) The board shall distribute the appropriation directly to classroom teachers through the school districts, which include Schools for the Deaf and the Blind and the Edith Bowen Laboratory School, and charter schools on the basis of the number of classroom teachers in each public school as compared to the total number of classroom teachers in the school districts and charter schools.	
	(b) Each teacher in grades kindergarten through six shall receive up to \$225 and each teacher in grades seven through 12 shall receive up to \$175 from this appropriation. Teachers shall spend the money for school supplies, materials, or field trips under rules adopted by the State Board of Education.	
TRANSPORTATION & ENVIRONMENTAL QUALITY		
NATIONAL GUARD		
ITEM 84	To Utah National Guard - Utah National Guard	
	From General Fund, One-time	132,600
	Schedule of Programs:	
	Veterans Nursing Home	132,600
ENVIRONMENTAL QUALITY		
ITEM 85	To Department of Environmental Quality	
	From General Fund, One-time	(169,000)
	From General Fund Restricted - Environmental Quality	100,000
	Schedule of Programs:	
	Director's Office	(4,000)
	Environmental Response/Remediation	(65,000)
ITEM 86	To Department of Environmental Quality	
	From General Fund Restricted - Environmental Quality	168,700
	Schedule of Programs:	
	Radiation Control	168,700
	To implement the provisions of S.B. 96, 2002 General Session.	
TRANSPORTATION		
ITEM 87	To Department of Transportation - Construction Management	
	From Transportation Fund, One-time	(24,300,000)
	Schedule of Programs:	
	State Construction - New	(24,300,000)

ITEM 88	To Department of Transportation - Centennial Highway Program	
	From General Fund	146,000,000
	From Transportation Fund	63,689,000
	From Centennial Highway Fund	19,230,000
	From Federal Funds	37,858,000
	From Dedicated Credits Revenue	3,408,000
	From Dedicated Credits - Transportation Bonds	159,000,000
	From Debt Service	(82,657,500)
	From Designated Sales Tax	5,382,000
	From Revenue Transfers - Within Agency	6,000,000
	From Beginning Nonlapsing Appropriation Balances	24,215,000
	From Closing Nonlapsing Appropriation Balances	(1,732,500)
	Schedule of Programs:	
	Centennial Highway Program	380,392,000

Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund account indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2001 and ending June 30, 2002.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 89	To Governor's Office - Office of Planning and Budget	
	From General Fund, One-time	(500)
	Schedule of Programs:	
	State and Local Planning	(500)

It is the intent of the Legislature that funding for the Governor's Office of Planning and Budget be nonlapsing.

ATTORNEY GENERAL

ITEM 90	To Attorney General	
	From General Fund, One-time	346,000
	From Dedicated Credits Revenue	4,000
	Schedule of Programs:	
	Administration	350,000

It is the intent of the Legislature that funding for the Attorney General be nonlapsing.

ITEM 91	To Attorney General - Prosecution Council	
	From General Fund, One-time	(100)
	From General Fund Restricted - Public Safety Support	100

ITEM 92	To Attorney General - Obscenity and Pornography Ombudsman	
	From General Fund, One-time	50,000
	Schedule of Programs:	
	Obscenity and Pornography Ombudsman	50,000

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CORRECTIONS

ITEM 93	To Utah Department of Corrections - Programs and Operations	
	From General Fund, One-time	(1,000)
	From Dedicated Credits Revenue	1,000

YOUTH CORRECTIONS

ITEM 94	To Department of Human Services - Division of Youth Corrections - Services	
	From General Fund, One-time	(399,700)
	From Revenue Transfers - Medicaid	200
	Schedule of Programs:	
	Community Programs	(383,000)
	Rural Programs	(16,500)

COURTS

ITEM 95	To Judicial Council/State Court Administrator - Administration	
	It is the intent of the Legislature that funding for Courts - Administration be nonlapsing.	
ITEM 96	To Judicial Council/State Court Administrator - Administration	
	From General Fund, One-time	16,300
	Schedule of Programs:	
	Data Processing	16,300
	To implement the provisions of H.B. 18, 2002 General Session.	

PUBLIC SAFETY

ITEM 97	To Department of Public Safety - Programs & Operations	
	From General Fund, One-time	(5,100)
	From Dedicated Credits Revenue	4,400
	From General Fund Restricted - Statewide Warrant Operations	700
	It is the intent of the Legislature that funds appropriated to the Department of Public Safety be nonlapsing.	
ITEM 98	To Department of Public Safety - Emergency Services and Homeland Security	
	From General Fund, One-time	(400)
	From General Fund Restricted - Public Safety Support	400
ITEM 99	To Department of Public Safety - Peace Officers' Standards and Training	
	From General Fund, One-time	(46,200)
	From General Fund Restricted - Public Safety Support	600
	Schedule of Programs:	
	Basic Training	(45,600)

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

ADMINISTRATIVE SERVICES

ITEM 100	To Department of Administrative Services - Information Technology Services From General Fund, One-time Schedule of Programs: Automated Geographic Reference Center	(120,000) (120,000)
	It is the intent of the Legislature that the Department of Administrative Services Division of Information Technology Services use operating revenues to fund acquisition and integration activities of the Automated Geographic Reference Center in an amount equal to \$676,600 less any General Fund appropriated to the program.	
ITEM 101	To Department of Administrative Services - Finance Administration From General Fund, One-time Schedule of Programs: Payables/Disbursing Financial Reporting Financial Information Systems	(800) (300) (200) (300)
ITEM 102	To Department of Administrative Services - Finance - Mandated From General Fund, One-time Schedule of Programs: LeRay McAllister Critical Land Conservation Fund Annual Leave Conversion It is the intent of the Legislature that funds for the LeRay McAllister Critical Land Fund shall not lapse.	(730,300) (630,300) (100,000)
ITEM 103	To Department of Administrative Services - Judicial Conduct Commission From General Fund, One-time Schedule of Programs: Judicial Conduct Commission	50,000 50,000
ITEM 104	To Department of Administrative Services - Fleet Capitalization From General Fund, One-time Schedule of Programs: Fleet Capitalization	(1,320,000) (1,320,000)

INTRAGOVERNMENTAL SERVICES

ITEM 105	To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management FY 2002 Rates, Fees, and Other Charges: ABC Park City 524 Main #36 - 5,473 ABC SLC Store #13 (1525) - 13,509 ABC SLC Store #14 (1705) - 8,998 ABC SLC Store #20 (1704) - 11,859	
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- ABC Tooele #10 - 8,908
- Agriculture - 243,800
- AP & P Fremont Office Building - 122,530
- Brigham City Court - 149,000
- Calvin Rampton Complex - 1,560,844
- Cannon Health - 697,858
- Driver License West Valley - 40,770
- Health Dental Clinic - 31,076
- Human Services Cedar City - 57,120
- Human Services Vernal - 33,767
- Medical Drive Complex - 440-682
- Murray Highway Patrol Training & Supply - 26,531
- Natural Resources - 660,800
- Navajo Trust Fund Administration - 119,518
- Ogden Court - 390,840
- Ogden Juvenile Court - 153,000
- Orem Circuit Court - 60,774
- Orem Driver License - 26,650
- Provo Court - 213,400
- Provo Regional Center - 516,363
- Sandy Courts - 211,600
- State Library - State Mail - 57,974
- Taylorsville Office Building - 123,566
- Utah State Office of Education - 355,880
- Utah State Tax Commission - 754,167
- WFS Cedar City - 42,492
- WFS Clearfield West - 47,580
- WFS Logan - 40,691
- WFS Provo - 121,840
- WFS Richfield - 30,340
- WFS St. George - 39,460

REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

ITEM 106	To General Fund	
	From Risk Management Internal Service Fund	800,000
	From State Debt Collection Internal Service Fund	50,000
	Schedule of Programs:	
	General Fund	850,000
ITEM 107	To General Fund	
	From State Debt Collection Internal Service Fund	100,000
	Schedule of Programs	

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General Fund 100,000
 To Department of Community and Economic Development
 From General Fund, One-time 100,000
 Schedule of Programs
 For the Pete Suazo Community Legal Center 100,000

COMMERCE & REVENUE

TAX COMMISSION

ITEM 108 To Utah State Tax Commission - Liquor Profit Distribution
 From General Fund, One-time 568,900
 Schedule of Programs:
 Liquor Profit Distribution 568,900

It is the intent of the Legislature that Liquor Profit Distribution funds be
 nonlapsing.

UTAH COLLEGE OF APPLIED TECHNOLOGY

ITEM 109 To Utah College of Applied Technology - Administration
 From Income Tax, One-time (201,500)
 Schedule of Programs:
 Administration (144,900)
 Custom Fit (22,500)
 Development (58,500)
 Equipment 24,400

ITEM 110 To Utah College of Applied Technology - Bridgerland Applied Technology College
 From Uniform School Fund, One-time (32,500)
 From Income Tax, One-time 136,900
 Schedule of Programs:
 Bridgerland ATC 104,400

ITEM 111 To Utah College of Applied Technology - Central Applied Technology College
 From Income Tax, One-time (11,200)
 Schedule of Programs:
 Central ATC (11,200)

ITEM 112 To Utah College of Applied Technology - Davis Applied Technology College
 From Uniform School Fund, One-time (26,500)
 From Income Tax, One-time 134,900
 Schedule of Programs:
 Davis ATC 108,400

ITEM 113 To Utah College of Applied Technology - Dixie Applied Technology College
 From Income Tax, One-time (25,600)
 Schedule of Programs:
 Dixie ATC (25,600)

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ITEM 114	To Utah College of Applied Technology - Mountainlands Applied Technology College	
	From Income Tax, One-time	(49,200)
	Schedule of Programs:	
	Mountainlands ATC	(49,200)
ITEM 115	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
	From Uniform School Fund, One-time	(27,900)
	From Income Tax, One-time	148,800
	Schedule of Programs:	
	Ogden/Weber ATC	120,900
ITEM 116	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
	From Uniform School Fund, One-time	(108,100)
	From Income Tax, One-time	42,900
	Schedule of Programs:	
	Salt Lake/Tooele ATC	(65,200)
ITEM 117	To Utah College of Applied Technology - Southeast Applied Technology College	
	From Income Tax, One-time	(21,400)
	Schedule of Programs:	
	Southeast ATC	(21,400)
ITEM 118	To Utah College of Applied Technology - Southwest Applied Technology College	
	From Income Tax, One-time	(8,500)
	Schedule of Programs:	
	Southwest ATC	(8,500)
ITEM 119	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
	From Uniform School Fund, One-time	(23,000)
	From Income Tax, One-time	71,900
	Schedule of Programs:	
	Uintah Basin ATC	48,900
WORKFORCE SERVICES		
ITEM 120	To Department of Workforce Services	
	From General Fund, One-time	(150,200)
	Schedule of Programs:	
	Child Care	(150,200)
INSURANCE		
ITEM 121	To Insurance Department - Insurance Department Administration	
	From General Fund, One-time	(40,000)
	Schedule of Programs:	
	Office of Consumer Health Assistance	(40,000)

ECONOMIC DEVELOPMENT & HUMAN RESOURCES

COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 122	To Department of Community & Economic Development - Incentive Funds From General Fund Restricted - Industrial Assistance	45,000
	Schedule of Programs:	
	Incentive Funds	45,000
	It is the intent of the Legislature to transfer, in FY 2002 only, \$45,000 from the Industrial Assistance Fund to Incentive Funds Administration for the purchase of a digital handshake database, software, and associated contractual services.	
ITEM 123	To Department of Community & Economic Development - Travel Council From General Fund, One-time	2,000,000
	Schedule of Programs:	
	Travel Administration	2,000,000
ITEM 124	To Department of Community & Economic Development - Community Development From General Fund, One-time	(79,500)
	Schedule of Programs:	
	Community Development Administration	(79,500)
ITEM 125	To Department of Community & Economic Development - Community Development Capital Budget	
	The Legislature intends that the Permanent Community Impact Fund Board (PCIFB) appropriate one-time funding of \$79,500 in FY 2002 to be distributed equally between the seven association of governments in the state of Utah. These funds are to be used by the association of governments for planning, studies, analysis, and other activities provided by the association of governments to member organizations.	

UTAH STATE FAIR CORPORATION

ITEM 126	To Utah State Fair Corporation From General Fund, One-time	200,000
	Schedule of Programs:	
	Utah State Fair Corporation	200,000

HEALTH & HUMAN SERVICES

HEALTH

ITEM 127	To Department of Health - Executive Director's Operations From General Fund, One-time	(500)
	From Dedicated Credits Revenue	300
	From Revenue Transfers	200
ITEM 128	To Department of Health - Health Systems Improvement From General Fund, One-time	(1,500)
	From Dedicated Credits Revenue	700
	From Revenue Transfers	800

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ITEM 129	To Department of Health - Epidemiology and Laboratory Services	
	From General Fund, One-time	(400)
	From Dedicated Credits Revenue	300
	From General Fund Restricted - State Lab Drug Testing Account	100
ITEM 130	To Department of Health - Community and Family Health Services	
	From General Fund, One-time	(204,100)
	From Dedicated Credits Revenue	2,700
	From General Fund Restricted - Tobacco Settlement Account	400
	From Revenue Transfers	1,000
	Schedule of Programs:	
	Maternal and Child Health	(200,000)
	It is the intent of the Legislature that funds appropriated from the Tobacco Settlement Restricted Account be considered nonlapsing.	
ITEM 131	To Department of Health - Health Care Financing	
	From General Fund, One-time	(700)
	From Dedicated Credits Revenue	100
	From Revenue Transfers	600
ITEM 132	To Department of Health - Medical Assistance	
	From General Fund, One-time	(1,200,700)
	From Federal Funds	(466,700)
	From General Fund Restricted - Medicaid Restricted Account	1,000,000
	From Revenue Transfers	700
	Schedule of Programs:	
	Medicaid Base Program	(666,700)
HUMAN SERVICES		
ITEM 133	To Department of Human Services - Executive Director Operations	
	From General Fund, One-time	655,200
	Schedule of Programs:	
	Families Agencies Communities Together	655,200
	It is the intent of the Legislature that funds appropriated to the Department of Human Services for FACT programs be used, consistent with Section 63-75-4, for the most critical services as determined by the FACT Council representing the Departments of Human Services, Health, Workforce Services, the Office of Court Administrator, and the State Office of Education.	
ITEM 134	To Department of Human Services - Drug Courts/Board	
	It is the intent of the Legislature that funds appropriated to Drug Courts and Drug Boards from the Tobacco Settlement Restricted Account in FY 2002 be non-lapsing.	

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ITEM 135	To Department of Human Services - Division of Mental Health	
	From General Fund, One-time	(331,800)
	From Dedicated Credits Revenue	400
	From Revenue Transfers - Department of Health - Medical Assistance	2,100
	Schedule of Programs:	
	Community Services	(329,300)
ITEM 136	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund, One-time	(7,900)
	From Revenue Transfers - Department of Health - Medical Assistance	7,900
ITEM 137	To Department of Human Services - Office of Recovery Services	
	From General Fund, One-time	(9,400)
	From Dedicated Credits Revenue	500
	From Revenue Transfers - Department of Health - Medical Assistance	6,300
	From Revenue Transfers - Other Agencies	2,600
ITEM 138	To Department of Human Services - Office of Recovery Services	
	From General Fund, One-time	7,600
	From Federal Funds	2,200
	From Dedicated Credits Revenue	17,300
	Schedule of Programs:	
	Child Support Services	27,100
	To implement the provisions of S.B. 24, 2002 General Session.	
ITEM 139	To Department of Human Services - Division of Child and Family Services	
	From General Fund, One-time	(107,400)
	From Revenue Transfers - Department of Health - Medical Assistance	2,200
	Schedule of Programs:	
	Service Delivery	(105,200)
	It is the intent of the Legislature that the Division of Child and Family Services is authorized to purchase up to six additional vehicles in FY 2002, if funds are available.	
	It is the intent of the Legislature that funds appropriated for the adoption assistance program in the Division of Child and Family Services not lapse at the end of FY 2002. It is further the intent of the Legislature that these funds be used for adoption assistance programs.	

HIGHER EDUCATION**UNIVERSITY OF UTAH**

ITEM 140	To University of Utah - Education and General	
	From General Fund, One-time	(659,100)
	Schedule of Programs:	
	Education and General	(659,100)

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UTAH STATE UNIVERSITY

ITEM 141	To Utah State University - Education and General	
	From General Fund, One-time	(396,900)
	Schedule of Programs:	
	Education and General	(396,900)

WEBER STATE UNIVERSITY

ITEM 142	To Weber State University - Education and General	
	From General Fund, One-time	(175,800)
	Schedule of Programs:	
	Education and General	(175,800)

SOUTHERN UTAH UNIVERSITY

ITEM 143	To Southern Utah University - Education and General	
	From General Fund, One-time	(83,500)
	Schedule of Programs:	
	Education and General	(83,500)

SNOW COLLEGE

ITEM 144	To Snow College - Education and General	
	From General Fund, One-time	(48,500)
	Schedule of Programs:	
	Education and General	(48,500)

DIXIE STATE COLLEGE

ITEM 145	To Dixie State College of Utah - Education and General	
	From General Fund, One-time	(51,800)
	Schedule of Programs:	
	Education and General	(51,800)

COLLEGE OF EASTERN UTAH

ITEM 146	To College of Eastern Utah - Education and General	
	From General Fund, One-time	(36,900)
	Schedule of Programs:	
	Education and General	(36,900)

UTAH VALLEY STATE COLLEGE

ITEM 147	To Utah Valley State College - Education and General	
	From General Fund, One-time	(126,700)
	Schedule of Programs:	
	Education and General	(126,700)

SALT LAKE COMMUNITY COLLEGE

ITEM 148	To Salt Lake Community College - Education and General	
	From General Fund, One-time	(167,700)
	Schedule of Programs:	
	Education and General	(167,700)

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STATE BOARD OF REGENTS

ITEM 149	To State Board of Regents - Administration	
	From General Fund, One-time	(57,600)
	Schedule of Programs:	
	Administration	(57,600)
ITEM 150	To State Board of Regents - Engineering Initiative	
	From General Fund, One-time	1,000,000
	Schedule of Programs:	
	Engineering Initiative	1,000,000

UTAH EDUCATION NETWORK

ITEM 151	To Utah Education Network	
	From Uniform School Fund, One-time	(132,500)
	Schedule of Programs:	
	Technical Services	(132,500)
ITEM 152	To Utah Education Network - Utah State University Satellite Telecommunication	
	From Income Tax, One-time	(14,800)
	Schedule of Programs:	
	USU Satellite Telecommunications	(14,800)
ITEM 153	To Utah Education Network - College of Eastern Utah Distance Education	
	From Income Tax, One-time	(2,700)
	Schedule of Programs:	
	CEU Distance Education	(2,700)

REVENUE - HIGHER EDUCATION

ITEM 154	To General Fund	
	From General Fund Restricted - Nursing Facility Account	800,000
	Schedule of Programs:	
	General Fund	800,000

NATURAL RESOURCES

ITEM 155	To Department of Natural Resources - Administration	
	From General Fund, One-time	(10,000)
	Schedule of Programs:	
	Executive Director	(10,000)
ITEM 156	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund, One-time	(600)
	From Dedicated Credits Revenue	200
	From General Fund Restricted - Sovereign Land Management	400
ITEM 157	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund, One-time	(500)
	From General Fund Restricted - Oil & Gas Conservation Account	500

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ITEM 158	To Department of Natural Resources - Wildlife Resources	
	From General Fund, One-time	(5,100)
	From General Fund Restricted - Wildlife Habitat	100
	From General Fund Restricted - Wildlife Resources	5,000
ITEM 159	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	
	From General Fund, One-time	(83,000)
	Schedule of Programs:	
	General Fund Restricted - Wildlife Resources	(83,000)
ITEM 160	To Department of Natural Resources - Parks and Recreation	
	From General Fund, One-time	(9,200)
	From Dedicated Credits Revenue	8,500
	From General Fund Restricted - Boating	500
	From General Fund Restricted - Off-highway Vehicle	200
ITEM 161	To Department of Natural Resources - Utah Geological Survey	
	From General Fund, One-time	(100)
	From Dedicated Credits Revenue	100
ITEM 162	To Department of Natural Resources - Water Resources Conservation and Development Fund	
	From General Fund, One-time	(50,000)
	Schedule of Programs:	
	Conservation and Development Fund	(50,000)
AGRICULTURE		
ITEM 163	To Department of Agriculture and Food - Administration	
	From General Fund, One-time	(49,900)
	From General Fund Restricted - Livestock Brand	100
	Schedule of Programs:	
	Research	(49,800)
	It is the intent of the Legislature to approve the purchase of two state vehicles for the Department of Agriculture and Food from FY 2001 nonlapsing funds.	
ITEM 164	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund, One-time	(100)
	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	100
PUBLIC EDUCATION		
STATE BOARD OF EDUCATION		
ITEM 165	To State Board of Education - State Office of Education	
	From Uniform School Fund, One-time	(250,000)
	Schedule of Programs:	
	Planning and Project Services	(250,000)

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ITEM 166	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund, One-time	(600)
	From Dedicated Credits Revenue	300
	From Revenue Transfers - Interagency	300
ITEM 167	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund, One-time	(200)
	From Dedicated Credits Revenue	200
ITEM 168	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund, One-time	(50,000)
	Schedule of Programs:	
	Request for Proposal Program	(50,000)
ITEM 169	To State Board of Education - Minimum School Program	
	From Uniform School Fund	200,000
	Schedule of Programs	
	Math and Science Teacher Incentive	200,000
	It is the intent of the Legislature that these funds be nonlapsing.	
TRANSPORTATION & ENVIRONMENTAL QUALITY		
ENVIRONMENTAL QUALITY		
ITEM 170	To Department of Environmental Quality	
	From General Fund, One-time	(125,500)
	From General Fund Restricted - Environmental Quality	100,000
	Schedule of Programs:	
	Director's Office	(4,500)
	Environmental Response/Remediation	(21,000)
ITEM 171	To Department of Environmental Quality - Water Security Development Account - Water Pollution	
	From Designated Sales Tax	(250,000)
	Schedule of Programs:	
	Water Pollution	(250,000)
ITEM 172	To Department of Environmental Quality - Water Security Development Account - Drinking Water	
	From Designated Sales Tax	(250,000)
	Schedule of Programs:	
	Drinking Water	(250,000)
TRANSPORTATION		
ITEM 173	To Department of Transportation - Support Services	
	From Transportation Fund, One-time	147,100
	Schedule of Programs:	
	Data Processing	147,100
ITEM 174	To Department of Transportation - Engineering Services	
	From Transportation Fund, One-time	105,800
	From Federal Funds	(52,400)

	Schedule of Programs:		
	Safety Operations	6,700	
	Traffic Safety	103,300	
	Program Development	57,100	
	Materials Lab	(38,200)	
	Right-of-Way	(75,500)	
ITEM 175	To Department of Transportation - Maintenance Management		
	From Transportation Fund, One-time		(72,800)
	From Federal Funds		42,700
	Schedule of Programs:		
	District 2	(25,700)	
	District 3	77,700	
	Richfield	(33,000)	
	Price	(14,600)	
	Cedar City	(34,500)	
ITEM 176	To Department of Transportation - Construction Management		
	From Transportation Fund, One-time		(1,345,000)
	From Federal Funds		9,700
	From Centennial Highway Program		15,278,000
	Schedule of Programs:		
	Construction Management	123,400	
	Field Crews	(860,700)	
	Federal Construction - New	426,900	
	State Construction - New	14,698,400	
	I-15 Team	(445,300)	
ITEM 177	To Department of Transportation - District Management		
	From Transportation Fund, One-time		1,104,300
	Schedule of Programs:		
	Region 1	25,000	
	Region 2	584,300	
	Region 3	216,800	
	Region 4	229,200	
	Richfield	49,000	
ITEM 178	To Department of Transportation - Equipment Management		
	From Transportation Fund, One-time		60,600
	From Dedicated Credits Revenue		(50,000)
	Schedule of Programs:		
	Maintenance Planning	10,600	

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ITEM 179 To Department of Transportation - Centennial Highway Program
From Centennial Highway Program (15,278,000)
Schedule of Programs:
Centennial Highway Program (15,278,000)

Section 3. Section 1 of this act takes effect on July 1, 2002. If approved by two-thirds of all the members elected to each house, Section 2 of this act takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.