

**SUPPLEMENTAL APPROPRIATIONS ACT III**

2002 FOURTH SPECIAL SESSION

STATE OF UTAH

**Sponsor: Jeff Alexander**

**This act funds appropriations and reductions for the support of state government for the fiscal year beginning July 1, 2001 and ending June 30, 2002. This act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act. The act states intent language governing expenditures and provides an effective date.**

*Be it enacted by the Legislature of the State of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the fund or fund account indicated for the use and support of certain state departments and agencies for the fiscal year beginning July 1, 2001 and ending June 30, 2002.

**CAPITAL FACILITIES & ADMINISTRATIVE SERVICES****CAPITAL BUDGET**

|        |  |              |
|--------|--|--------------|
| ITEM 1 | To Capital Budget - DFCM Capital Program       |              |
|        | From General Fund, One-time                    | (35,977,400) |
|        | From Income Tax, One-time                      | 1,330,500    |
|        | From Dedicated Credits - GO Bonds              | 70,054,500   |
|        | From Olympic Special Revenue Fund              | (19,000,000) |
|        | From Closing Nonlapsing Appropriation Balances | (16,407,600) |

**REVENUE**

|        |                               |            |
|--------|-------------------------------|------------|
| ITEM 2 | To General Fund               |            |
|        | From Capital Development Fund | 16,407,600 |
|        | Schedule of Programs:         |            |
|        | General Fund                  | 16,407,600 |

**HIGHER EDUCATION****UNIVERSITY OF UTAH**

|        |   |              |
|--------|---|--------------|
| ITEM 3 | To University of Utah - Education and General           |              |
|        | From General Fund, One-time                             | 28,000,000   |
|        | From Income Tax, One-time                               | (28,000,000) |
| ITEM 4 | To University of Utah - Area Health Education Centers   |              |
|        | From General Fund Restricted - Nursing Facility Account | (800,000)    |

## Schedule of Programs:

Area Health Education Centers (800,000)

It is the intent of the Legislature that this item correct a technical error contained in H.B. 3, 2002 General Session, Item 154.

## UTAH STATE UNIVERSITY

|        |  |              |
|--------|--|--------------|
| ITEM 5 | To Utah State University - Education and General |              |
|        | From General Fund, One-time                      | 19,000,000   |
|        | From Income Tax, One-time                        | (19,000,000) |

## WEBER STATE UNIVERSITY

|        |   |             |
|--------|---|-------------|
| ITEM 6 | To Weber State University - Education and General |             |
|        | From General Fund, One-time                       | 1,337,500   |
|        | From Income Tax, One-time                         | (1,337,500) |

## PUBLIC EDUCATION

## REVENUE

|        |   |             |
|--------|---|-------------|
| ITEM 7 | To Uniform School Fund                                |             |
|        | From General Fund Restricted - Budget Reserve Account | 113,291,000 |
|        | From Olympic Special Revenue Fund                     | 19,000,000  |

## Schedule of Programs:

Uniform School Fund 132,291,000

If at the time of closing FY 2002, the Division of Finance determines it is unnecessary to use the entire amount of this appropriation, it is the intent of the Legislature that the Division of Finance is authorized to decrease the transfer from the Budget Reserve Account to include only the amount necessary to cover any deficits in the unreserved, undesignated balance in the Uniform School Fund.

|        |  |  |
|--------|--|--|
| ITEM 8 | If at the time of closing FY 2002, there are any deficits in unreserved, undesignated balances in the Uniform School Fund or the General Fund, there is appropriated from the General Fund Restricted - Budget Reserve Account for FY 2002 an amount equal to that deficit, up to the remaining balance in the General Fund Restricted - Budget Reserve Account. |  |
|--------|--|--|

Section 2. Effective Date. If approved by two-thirds of all the members elected to each house, this act takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.