

Annual Appropriations Act

2003 GENERAL SESSION

STATE OF UTAH

Sponsor: Ron Bigelow

This act funds appropriations and reductions for the operation of state government for the fiscal year beginning July 1, 2003 and ending June 30, 2004. The act provides budget increases and decreases for the use and support of certain state departments and agencies of state government and for other purposes as provided in this act. This act provides an effective date.

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2003 and ending June 30, 2004.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund	1,656,950
	From General Fund, One-time	1,400
	From Beginning Nonlapsing Appropriation Balances	925,300
	From Closing Nonlapsing Appropriation Balances	(925,050)
	Schedule of Programs:	
	Administration	1,598,100
	Dues to National Conference of State Legislatures	33,200
	Dues to Council of State Governments	27,300
ITEM 2	To Legislature - House of Representatives	
	From General Fund	3,036,250
	From General Fund, One-time	1,100
	From Beginning Nonlapsing Appropriation Balances	3,600
	From Closing Nonlapsing Appropriation Balances	(3,750)
	Schedule of Programs:	
	Administration	2,916,400
	Dues to National Conference of State Legislatures	66,300
	Dues to Council of State Governments	54,500
ITEM 3	To Legislature - Office of the Legislative Auditor General	
	From General Fund	1,834,200
	From General Fund, One-time	6,000
	From Beginning Nonlapsing Appropriation Balances	440,800
	From Closing Nonlapsing Appropriation Balances	(335,000)
	Schedule of Programs:	

	Administration	1,946,000
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	1,941,600
	From General Fund, One-time	6,000
	From Beginning Nonlapsing Appropriation Balances	852,800
	From Closing Nonlapsing Appropriation Balances	(828,300)
	Schedule of Programs:	
	Administration and Research	1,972,100

For the 2004 General Session and beyond, it is the intent of the Legislature that the Appropriations Subcommittees provide a statement of purpose and justifications whenever they approve nonlapsing authority for a state agency or institution. This statement should be part of the subcommittee recommendations as presented to the Executive Appropriations Committee.

It is the intent of the Legislature that all state departments and institutions prepare a one page summary of the significant factors that are driving their various budget requests for FY 2004 and FY 2005. This summary should be given to the Office of the Legislative Fiscal Analyst by November 1, 2003. The departments and institutions should present their summaries to the Executive Appropriations Committee in the November 2003 meeting.

It is the intent of the Legislature that the Department of Human Resource Management, in consultation with the Office of the Legislative Fiscal Analyst, study the impact of discontinuing the offering of health, dental, and retirement benefits to future part time state employees. This study should also include a review of present practices of part time benefit payments in Higher Education, Public Education, and the private sector. This study should be ready for presentation to the Executive Appropriations Committee no later than the August, 2003 meeting.

It is the intent of the Legislature that during the 2003 Legislative interim, the Office of the Legislative Fiscal Analyst study various options that may reduce costs to the state relative to the payment of health and dental benefits. This study should include but is not limited common benefit packages, standardization of premium co-pays, prescription drug "carve out" contracts, review of cost for spouse and dependent coverage inclusion of the Legislature in the process of determining the provisions of the state's health insurance program, Medical Savings Accounts, etc. It is the further intent of the Legislature that the Office of the Legislative Fiscal Analyst may contract with an outside consulting firm if deemed

advantageous to the study and may request reimbursement in the next legislative session for any costs up to \$50,000 incurred relative to the contract.

It is the intent of the Legislature that during the 2003 interim, the Office of the Legislative Fiscal Analyst develops a plan that identifies certain expenditures that could be considered one-time for purposes of achieving structural balance. The plan should focus on, but not be limited to, Capital Outlay and Data Processing Capital Outlay. This plan should be presented to the Executive Appropriations Committee in time for implementation in the 2004-2005 budget cycle.

ITEM 5	To Legislature - Legislative Printing	
	From General Fund	480,600
	From General Fund, One-time	300
	From Dedicated Credits Revenue	320,500
	From Beginning Nonlapsing Appropriation Balances	392,200
	From Closing Nonlapsing Appropriation Balances	(392,200)
	Schedule of Programs:	
	Administration	801,400
ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	4,721,400
	From General Fund, One-time	135,100
	From Beginning Nonlapsing Appropriation Balances	352,900
	From Closing Nonlapsing Appropriation Balances	(312,900)
	Schedule of Programs:	
	Administration	4,896,500
ITEM 7	To Legislature - Office of Legislative Research and General Counsel - Tax Review Commission	
	From General Fund	50,000
	From Beginning Nonlapsing Appropriation Balances	2,800
	From Closing Nonlapsing Appropriation Balances	(2,800)
	Schedule of Programs:	
	Tax Review Commission	50,000
ITEM 8	To Legislature - Office of Legislative Research and General Counsel - Constitutional Revision Commission	
	From General Fund	55,000
	From Beginning Nonlapsing Appropriation Balances	9,200
	From Closing Nonlapsing Appropriation Balances	(9,200)
	Schedule of Programs:	
	Constitutional Revision Commission	55,000

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EXECUTIVE OFFICES & CRIMINAL JUSTICE
GOVERNOR'S OFFICE

ITEM 9	To Governor's Office	
	From General Fund	2,262,600
	From General Fund, One-time	6,300
	From Dedicated Credits Revenue	87,100
	Schedule of Programs:	
	Administration	1,779,500
	Governor's Residence	272,100
	Washington Office	224,100
	Task Forces	18,500
	Constitutional Defense Council	40,800
	Commission for Women and Families	21,000
	It is the intent of the Legislature that funding for the Governor's budget shall not lapse.	
ITEM 10	To Governor's Office - Elections	
	From General Fund	625,100
	From General Fund, One-time	800
	From Dedicated Credits Revenue	1,000
	From Closing Nonlapsing Appropriation Balances	(152,000)
	Schedule of Programs:	
	Elections Administration	474,900
	It is the intent of the Legislature that funding for the Elections program shall not lapse.	
ITEM 11	To Governor's Office - Emergency Fund	
	From Beginning Nonlapsing Appropriation Balances	102,000
	From Closing Nonlapsing Appropriation Balances	(102,000)
	It is the intent of the Legislature that funding for the Emergency Fund shall not lapse.	
ITEM 12	To Governor's Office - RS-2477 Rights of Way	
	From General Fund Restricted - Constitutional Defense	1,880,000
	Schedule of Programs:	
	RS-2477 Rights of Way	1,880,000
	It is the intent of the Legislature that funds provided for the RS 2477 Rights of Way Program be used for litigation and other means designed to quiet title to existing rights of way established before 1976 under RS 2477 guidelines. It is further the intent of the Legislature that the Governor or his designee shall present a report to the Legislature each General Session detailing activities funded within this line item.	

It is the intent of the Legislature that \$50,000 of the funds for RS-2477 be used for the San Raphael study.

It is the intent of the Legislature that funding for the RS 2477 program shall not lapse.

ITEM 13	To Governor's Office - Governor's Office of Planning and Budget	
	From General Fund	2,891,000
	From General Fund, One-time	210,200
	From Dedicated Credits Revenue	44,500
	Schedule of Programs:	
	Administration	681,300
	Planning and Budget Analysis	1,058,900
	Demographic and Economic Analysis	603,500
	Information Technology	464,600
	State and Local Planning	337,400

It is the intent of the Legislature that funding for the Governor's Office of Planning and Budget shall not lapse.

ITEM 14	To Governor's Office - Governor's Office of Planning and Budget - Chief Information Officer	
	From General Fund	388,800
	From General Fund, One-time	153,700
	Schedule of Programs:	
	Chief Information Officer	542,500

It is the intent of the Legislature that, should a comprehensive review of Division of Information Technology Services costs, products, and rates result in ongoing savings to the General Fund of at least \$152,000 beginning in FY 2005 or prior, the Office of the Legislative Fiscal Analyst shall recommend to the Legislature an ongoing General Fund appropriation increase of \$152,000 beginning in FY 2005 for the Chief Information Officer.

It is the intent of the Legislature that funding for the Chief Information Officer shall not lapse.

ITEM 15	To Governor's Office - Commission on Criminal and Juvenile Justice	
	From Federal Funds	18,062,000
	From Dedicated Credits Revenue	65,000
	From Crime Victims Reparation Trust	2,343,300
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(4,845,400)
	Schedule of Programs:	
	CCJJ Commission	9,972,600
	Crime Victim Reparations	4,816,100

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Extraditions	249,600
Substance Abuse and Anti-violence	195,800
Sentencing Commission	180,800
Crime Prevention Grant	210,000

It is the intent of the Legislature that funding for the Commission on Criminal and Juvenile Justice shall not lapse.

STATE AUDITOR

ITEM 16	To State Auditor	
	From General Fund	2,699,900
	From General Fund, One-time	11,400
	From Dedicated Credits Revenue	690,000
	Schedule of Programs:	
	Administration	282,800
	Auditing	2,746,500
	State and Local Government	372,000

It is the intent of the Legislature that funding for the State Auditor shall not lapse.

STATE TREASURER

ITEM 17	To State Treasurer	
	From General Fund	821,000
	From General Fund, One-time	2,600
	From Dedicated Credits Revenue	189,500
	From Unclaimed Property Trust	1,181,600
	Schedule of Programs:	
	Treasury and Investment	866,000
	Unclaimed Property	1,181,600
	Money Management Council	79,400
	Financial Assistance	67,700

It is the intent of Legislature that funding for the State Treasurer shall not lapse.

ATTORNEY GENERAL

ITEM 18	To Attorney General	
	From General Fund	15,192,400
	From General Fund, One-time	296,500
	From Federal Funds	1,118,000
	From Dedicated Credits Revenue	11,513,800
	From General Fund Restricted - Commerce Service Fund	443,600
	From General Fund Restricted - Constitutional Defense	120,000
	From General Fund Restricted - Tobacco Settlement Account	100,000

From Attorney General Litigation Fund	255,600
From Revenue Transfers - Commission on Criminal and Juvenile Justice	132,000
From Beginning Nonlapsing Appropriation Balances	900,000

Schedule of Programs:

Administration	1,499,200
Anti-Trust Prosecution	255,600
Child Protection	5,377,800
Children's Justice	901,300
Public Advocacy	7,235,100
Public Lands	150,000
State Counsel	14,533,100
Water Rights Adjudication	149,800

It is the intent of the Legislature that up to \$120,000 provided from the General Fund Restricted - Constitutional Defense account be used to pay for legal services regarding public lands issues involving the state, other than those related to existing rights of way established before 1976 under RS-2477 guidelines.

It is the intent of the Legislature that funding for the Attorney General's Office shall not lapse.

ITEM 19	To Attorney General - Contract Attorneys	
	From General Fund, One-time	400,000
	From Dedicated Credits Revenue	300,000

Schedule of Programs:

Contract Attorneys	700,000
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It is the intent of the Legislature that funding for Contract Attorneys shall not lapse.

ITEM 20	To Attorney General - Children's Justice Centers	
	From General Fund	2,052,800
	From General Fund, One-time	1,000
	From Federal Funds	122,300

Schedule of Programs:

Children's Justice Centers	2,176,100
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It is the intent of the Legislature that funding for Children's Justice Centers shall not lapse.

ITEM 21	To Attorney General - Prosecution Council	
	From General Fund Restricted - Public Safety Support	500,100

Schedule of Programs:

Prosecution Council	500,100
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It is the intent of the Legislature that funding for the Prosecution

Council shall not lapse.

ITEM 22	To Attorney General - Domestic Violence	
	From General Fund Restricted - Domestic Violence	78,500
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	6,400
	Schedule of Programs:	
	Domestic Violence	84,900

It is the intent of the Legislature that funding for prevention of Domestic Violence shall not lapse.

UTAH DEPARTMENT OF CORRECTIONS

ITEM 23	To Utah Department of Corrections - Programs and Operations	
	From General Fund	132,889,800
	From General Fund, One-time	366,400
	From Federal Funds	1,056,300
	From Dedicated Credits Revenue	2,996,800
	From General Fund Restricted - DNA Specimen Account	117,000
	From General Fund Restricted - Tobacco Settlement Account	81,700
	From Crime Victims Reparation Trust	750,000
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	563,100
	From Revenue Transfers - Human Services	246,000
	Schedule of Programs:	
	Department Executive Director	8,438,000
	Department Administrative Services	3,866,100
	Department Training	1,201,600
	Adult Probation and Parole Administration	1,198,400
	Adult Probation and Parole Programs	41,083,900
	Institutional Operations Administration	2,893,700
	Institutional Operations Draper Facility	51,264,600
	Institutional Operations Central Utah/Gunnison	18,287,600
	Institutional Operations Inmate Placement	1,566,000
	Institutional Operations Programming	6,653,200
	Institutional Operations Support Services	2,614,000

It is the intent of the Legislature that the Department of Corrections be granted the authority to transfer up to \$500,000 in nonlapsing funds from the Divisions of Adult Probation and Parole and Institutional Operations for use by Correctional Industries. The funding can only be used to support offender work programs that teach inmates useful skills or provide the State with an important service.

It is the intent of the Legislature that the Executive Director of the Department of Corrections and the Commissioner of Public Safety or their

designee(s) shall study the prospects of consolidating their respective training academies on July 1, 2004. The Executive Director and the Commissioner will report their findings to the Legislative Law Enforcement and Criminal Justice Interim Committee by its October meeting.

It is the intent of the Legislature that, if the Department of Corrections is able to reallocate resources internally to fund additional Adult Probation and Parole agents, for every two agents hired, the Legislature grants authority to purchase one vehicle with department funds.

It is the intent of the Legislature that the Department of Corrections and the Judicial Council meet to discuss the possibility of modifying supervision standards, including but not limited to the elimination of supervision requirements of class A misdemeanants, excluding those subject to Utah Code Annotated 77-27-21.5 and any misdemeanor listed in 76-5-101-306.

It is the intent of the Legislature that funding for the Department of Corrections shall not lapse.

ITEM 24	To Utah Department of Corrections - Department Medical Services	
	From General Fund	16,172,200
	From General Fund, One-time	34,500
	From Dedicated Credits Revenue	151,500
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	173,000
	Schedule of Programs:	
	Medical Services	16,531,200

It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst supervise a study of the Medical Services Department within the Utah Department of Corrections. The study shall provide an analysis of costs (short and long term), liability issues, quality of service, and accreditation standards compared to industry standards for private providers. The Office of the Legislative Fiscal Analyst will present its findings to the Executive Appropriations Committee on or before July 1, 2003, with copies distributed to the members of the Executive Offices and Criminal Justice Appropriations Subcommittee.

It is the intent of the Legislature that any savings identified in the study of the Medical Services Department within the Utah Department of Corrections be used for institutional operations beginning in FY 2004. The Legislative Fiscal Analyst may request reimbursement in the 2004 General Session for any cost incurred in relation to this study.

It is the intent of the Legislature that funding for Department of

	Corrections - Medical Services shall not lapse.	
ITEM 25	To Utah Department of Corrections - Utah Correctional Industries	
	From Dedicated Credits Revenue	14,000,000
	From Closing Nonlapsing Appropriation Balances	(50,000)
	Schedule of Programs:	
	Utah Correctional Industries	13,950,000
	It is the intent of the Legislature that funding for Department of Corrections - Utah Correctional Industries shall not lapse.	
ITEM 26	To Utah Department of Corrections - Jail Contracting	
	From General Fund	18,086,200
	Schedule of Programs:	
	Jail Contracting	18,086,200
	It is the intent of the Legislature that funding for Department of Corrections - Jail Contracting shall not lapse.	
ITEM 27	To Utah Department of Corrections - Jail Reimbursement	
	From General Fund	8,515,900
	Schedule of Programs:	
	Jail Reimbursement	8,515,900
	It is the intent of the Legislature that funding for Department of Corrections - Jail Reimbursement shall not lapse.	
UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS		
ITEM 28	To Utah Department of Corrections - Data Processing - Internal Service Fund	
	From Dedicated Credits - Intra governmental Revenue	1,625,600
	Schedule of Programs:	
	ISF - DOC Data Processing	1,625,600
	Total FTE	4.5
	Authorized Capital Outlay	429,500
BOARD OF PARDONS AND PAROLE		
ITEM 29	To Board of Pardons and Parole	
	From General Fund	2,547,600
	From General Fund, One-time	9,100
	From Dedicated Credits Revenue	2,200
	From General Fund Restricted - Tobacco Settlement Account	77,400
	From Revenue Transfers - Department of Corrections	31,600
	From Beginning Nonlapsing Appropriation Balances	158,700
	From Closing Nonlapsing Appropriation Balances	(50,000)
	Schedule of Programs:	
	Board Of Pardons and Parole	2,776,600
	It is the intent of the Legislature that funding for the Board of Pardons	

shall not lapse.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH CORRECTIONS

ITEM 30	To Department of Human Services - Division of Youth Corrections - Services	
	From General Fund	66,918,000
	From General Fund, One-time	125,100
	From Federal Funds	1,885,000
	From Dedicated Credits Revenue	2,730,100
	From Dedicated Credits - Land Grant	70,000
	From General Fund Restricted - DNA Specimen Account	41,000
	From General Fund Restricted - Youth Corrections Victim Restitution Account	1,069,300
	From Revenue Transfers - Child Nutrition	883,200
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	1,549,400
	From Revenue Transfers - Medicaid	12,170,500
	Schedule of Programs:	
	Administration	2,598,000
	Early Intervention	8,464,900
	Community Programs	29,191,100
	Correctional Facilities	27,394,700
	Rural Programs	19,792,900

It is the intent of the Legislature that funding for Youth Corrections - Services shall not lapse.

ITEM 31	To Department of Human Services - Division of Youth Corrections - Youth Parole Authority	
	From General Fund	266,700
	From General Fund, One-time	700
	From Federal Funds	13,100
	Schedule of Programs:	
	Youth Parole Authority	280,500

It is the intent of the Legislature that funding for Youth Corrections - Youth Parole Authority shall not lapse.

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 32	To Judicial Council/State Court Administrator - Administration	
	From General Fund	69,551,600
	From General Fund, One-time	213,000
	From Federal Funds	97,900
	From Dedicated Credits Revenue	1,140,500
	From General Fund Restricted - Alternative Dispute Resolution	140,000
	From General Fund Restricted - Children's Legal Defense	235,300
	From General Fund Restricted - Court Reporter Technology	350,000

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From General Fund Restricted - Court Trust Interest	250,000
From General Fund Restricted - DNA Specimen Account	86,800
From General Fund Restricted - Non-Judicial Assessment	511,500
From General Fund Restricted - Online Court Assistance	35,000
From General Fund Restricted - Substance Abuse Prevention	392,300
From General Fund Restricted - Tobacco Settlement Account	193,700
From Revenue Transfers - Commission on Criminal and Juvenile Justice	1,134,300
From Revenue Transfers - Judicial Council	(63,700)
From Revenue Transfers - Human Services	197,200
From Beginning Nonlapsing Appropriation Balances	223,500
From Closing Nonlapsing Appropriation Balances	(179,700)

Schedule of Programs:

Supreme Court	1,936,700
Law Library	476,700
Court of Appeals	2,575,900
District Courts	32,680,000
Juvenile Courts	26,805,500
Justice Courts	153,500
Courts Security	1,681,000
Administrative Office	2,400,400
Judicial Education	323,200
Data Processing	4,193,900
Grants Program	1,282,400

It is the intent of the Legislature that the funding for the Judicial Council shall not lapse.

It is the intent of the Legislature that the Administrative Office of the Courts:

(1) contribute \$100,000 to the Community Legal Center; and
(2) before contributing the monies, obtain a written, signed, and dated certification from the Community Legal Center that the monies will be used exclusively to provide:

(a) legal advice to low income family members and low income victims of domestic violence about family law matters; and

(b) legal representation in family law matters in Utah district or juvenile courts to low income family members and low income victims of domestic violence.

ITEM 33 To Judicial Council/State Court Administrator - Grand Jury
From General Fund
Schedule of Programs:

800

Grand Jury 800

It is the intent of the Legislature that funding for Grand Jury shall not lapse.

ITEM 34 To Judicial Council/State Court Administrator - Contracts and Leases
 From General Fund 14,737,600
 From General Fund, One-time 1,100
 From Dedicated Credits Revenue 199,600
 From General Fund Restricted - State Court Complex Account 4,122,200

Schedule of Programs:

Contracts and Leases 19,060,500

It is the intent of the Legislature that funding for Contracts and Leases shall not lapse.

ITEM 35 To Judicial Council/State Court Administrator - Jury and Witness Fees
 From General Fund 1,525,200
 From Dedicated Credits Revenue 5,000
 From Beginning Nonlapsing Appropriation Balances (373,600)
 From Closing Nonlapsing Appropriation Balances 373,600

Schedule of Programs:

Jury, Witness, and Interpreter 1,530,200

It is the intent of the Legislature that funding for Jury, Witness, and Interpreter shall not lapse.

ITEM 36 To Judicial Council/State Court Administrator - Guardian ad Litem
 From General Fund 2,977,500
 From General Fund, One-time 9,600
 From Dedicated Credits Revenue 20,000
 From General Fund Restricted - Children's Legal Defense 410,800
 From General Fund Restricted - Guardian Ad Litem Services 309,400

Schedule of Programs:

Guardian ad Litem 3,727,300

It is the intent of the Legislature that funding for Guardians Ad Litem shall not lapse.

ITEM 37 To Judicial Council/State Court Administrator - Judicial Salaries
 Under the provisions of Section 67-8-2, Utah Code Annotated, the following salaries are approved for judicial officials for July 1, 2003 to June 30, 2004: District Court Judge \$103,700. Other judicial salaries will be calculated in accordance with statutory formula and rounded to the nearest \$50.00. These are the same as Fiscal Year 2003.

DEPARTMENT OF PUBLIC SAFETY

ITEM 38 To Department of Public Safety - Programs & Operations

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From General Fund	40,863,500
From General Fund, One-time	126,100
From Transportation Fund	5,495,500
From Federal Funds	2,552,500
From Dedicated Credits Revenue	4,429,500
From General Fund Restricted - DNA Specimen Account	125,000
From General Fund Restricted - Fire Academy Support	4,367,100
From General Fund Restricted - Nuclear Oversight	376,900
From General Fund Restricted - Statewide Warrant Operations	422,800
From Transportation Fund - Department of Public Safety Restricted Account	1,149,900
From Revenue Transfers - Commission on Criminal and Juvenile Justice	649,400
From Revenue Transfers - Health	13,800
From Revenue Transfers - Transportation	1,136,000
From Beginning Nonlapsing Appropriation Balances	875,000
From Closing Nonlapsing Appropriation Balances	(781,000)
From Lapsing Balance	(376,900)
Schedule of Programs:	
Highway Patrol - Administration	744,800
Highway Patrol - Field Operations	23,244,800
Highway Patrol - Commercial Vehicle	2,948,500
Highway Patrol - Safety Inspections	1,172,600
Highway Patrol - Federal Projects	1,770,800
Highway Patrol - Protective Services	1,339,900
Highway Patrol - Special Services	2,538,200
Highway Patrol - Special Enforcement	1,324,200
Highway Patrol - Technical Services	626,600
Information Management - Operations	1,520,400
Fire Marshall - Fire Operations	1,431,700
Fire Marshall - Fire Fighter Training	3,168,100
Department Commissioner's Office	1,847,900
Aero Bureau	661,600
Department Grants	1,724,600
Department Administrative Services	500,000
CITS Administration	652,800
CITS Bureau of Criminal Identification	3,152,700
CITS Communications	4,693,900
CITS State Crime Labs	2,081,800
CITS Crime Lab Grants	380,000
CITS BCI Grants	301,400

CITS State Bureau of Investigation	2,921,800
CITS SBI Grants	676,000

It is the intent of the Legislature that receipts above the appropriated dedicated credits amount of reimbursable flight time for the Department of Public Safety aircraft not lapse and be used for major aircraft maintenance.

It is the intent of the Legislature that the Department of Public Safety is authorized to advance officers to the Senior Trooper III level from existing appropriations and/or savings.

It is the intent of the Legislature that the Executive Director of the Department of Corrections and the Commissioner of Public Safety or their designee(s) shall study the prospects of consolidating their respective training academies on July 1, 2004. The Executive Director and the Commissioner will report their findings to the Legislative Law Enforcement and Criminal Justice Interim Committee by its October meeting.

It is the intent of the Legislature that the Department of Public Safety may increase the fleet if funding is provided through federal aid or other sources for special programs or projects. Any expansion vehicle acquired during the interim by the Department shall be reported to the Office of the Legislative Fiscal Analyst. It is further the intent of the Legislature that any vehicle acquired under this intent language will not be eligible for replacement using the General Fund Borrowing capacity held by the Division of Fleet Operations.

It is the intent of the Legislature that funding for the Department of Public Safety shall not lapse.

ITEM 39	To Department of Public Safety - Emergency Services and Homeland Security	
	From General Fund	694,700
	From General Fund, One-time	2,100
	From Federal Funds	9,268,400
	From Dedicated Credits Revenue	251,800
	From General Fund Restricted - Nuclear Oversight	1,416,400
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	167,700
	From Revenue Transfers - Environmental Quality	12,900
	From Lapsing Balance	(1,416,400)
	Schedule of Programs:	
	Emergency Services and Homeland Security	10,397,600

It is the intent of the Legislature that funding for Department of Public Safety - Emergency Services and Homeland Security shall not lapse.

ITEM 40	To Department of Public Safety - Peace Officers' Standards and Training
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	From Federal Funds	3,529,500
	From Dedicated Credits Revenue	29,100
	From General Fund Restricted - Public Safety Support	2,805,300
	Schedule of Programs:	
	Basic Training	1,346,000
	Regional/Inservice Training	647,800
	Post Administration	840,600
	Grants	500,000
	Police Corps Academy	3,029,500
	It is the intent of the Legislature that funding for Department of Public Safety - Peace Officers' Standards and Training shall not lapse.	
ITEM 41	To Department of Public Safety - Liquor Law Enforcement	
	From General Fund	970,600
	From General Fund, One-time	2,600
	Schedule of Programs:	
	Liquor Law Enforcement	973,200
	It is the intent of the Legislature that funding for Department of Public Safety - Liquor Law Enforcement shall not lapse.	
ITEM 42	To Department of Public Safety - Driver License	
	From Dedicated Credits Revenue	400
	From Transportation Fund Restricted - Motorcycle Education	207,000
	From Transportation Fund - Department of Public Safety Restricted Account	16,200,100
	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,560,100
	Schedule of Programs:	
	Driver License Administration	1,287,400
	Driver Services	10,391,700
	Driver Records	4,520,500
	Motorcycle Safety	207,900
	Uninsured Motorist	1,560,100
	It is the intent of the Legislature that funding for Department of Public Safety - Driver License shall not lapse.	
ITEM 43	To Department of Public Safety - Highway Safety	
	From General Fund	93,700
	From General Fund, One-time	100
	From Federal Funds	3,061,400
	From Transportation Fund - Department of Public Safety Restricted Account	400,000
	Schedule of Programs:	
	Highway Safety	3,555,200
	It is the intent of the Legislature that funding for Department of Public	

Safety - Highway Safety shall not lapse.

RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE

ITEM 44	To General Fund Restricted - DNA Specimen Account	
	From General Fund	267,500
	Schedule of Programs:	
	General Fund Restricted - DNA Specimen Account	267,500

REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE

ITEM 45	To General Fund	
	From General Fund Restricted - DNA Specimen Account	189,500
	From General Fund Restricted - Fire Academy Support	250,000
	From General Fund Restricted - Public Safety Support	1,353,600
	Schedule of Programs:	
	General Fund	603,600
	General Fund, One-time	1,189,500

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

CAPITOL PRESERVATION BOARD

ITEM 46	To Capitol Preservation Board	
	From General Fund	2,165,400
	From General Fund, One-time	600
	From Dedicated Credits Revenue	228,200
	From Revenue Transfers	104,000
	From Beginning Nonlapsing Appropriation Balances	5,900
	Schedule of Programs:	
	Capitol Preservation Board	2,504,100

It is the intent of the Legislature that funds for the Capitol Preservation Board shall not lapse and that those funds shall be used for the design and construction costs associated with the Capitol restoration.

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 47	To Department of Administrative Services - Executive Director	
	From General Fund	785,300
	From General Fund, One-time	1,900
	From Dedicated Credits Revenue	182,000
	Schedule of Programs:	
	Executive Director	969,200
ITEM 48	To Department of Administrative Services - Automated Geographic Reference Center	
	From General Fund	371,500
	From General Fund, One-time	302,800
	From Dedicated Credits Revenue	351,500

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	Schedule of Programs:	
	Automated Geographic Reference Center	1,025,800
ITEM 49	To Department of Administrative Services - Administrative Rules	
	From General Fund	279,700
	From General Fund, One-time	800
	Schedule of Programs:	
	DAR Administration	280,500
ITEM 50	To Department of Administrative Services - DFCM Administration	
	From General Fund	81,300
	From Dedicated Credits Revenue	725,300
	From Dedicated Credits - Intergovernmental Revenue	492,200
	From Restricted Revenue	966,900
	From Capital Project Fund - Project Reserve	1,699,500
	From Beginning Nonlapsing Appropriation Balances	8,400
	From Closing Nonlapsing Appropriation Balances	(23,600)
	Schedule of Programs:	
	DFCM Administration	3,153,400
	Preventive Maintenance	144,300
	Governor's Residence	81,300
	DFCM HazMat	94,000
	Roofing and Paving	477,000
ITEM 51	To Department of Administrative Services - State Archives	
	From General Fund	1,868,800
	From General Fund, One-time	5,500
	From Dedicated Credits Revenue	40,200
	Schedule of Programs:	
	Archives Administration	396,600
	Records Analysis	324,000
	Preservation Services	301,500
	Records Services	472,900
	Patron Services	419,500
	It is the intent of the Legislature that funds for the Division of Archives shall not lapse and that those funds are to be used to catalog documents generated by former Governors.	
ITEM 52	To Department of Administrative Services - Finance Administration	
	From General Fund	6,100,800
	From General Fund, One-time	18,300
	From Transportation Fund	450,000
	From Dedicated Credits Revenue	1,523,300

From General Fund Restricted - Internal Service Fund Overhead	1,490,000
From Beginning Nonlapsing Appropriation Balances	108,900
From Closing Nonlapsing Appropriation Balances	(59,100)

Schedule of Programs:

Finance Director's Office	327,800
Payroll	1,803,200
Payables/Disbursing	2,023,400
Technical Services	1,462,100
Financial Reporting	1,207,900
Financial Information Systems	2,807,800

It is the intent of the Legislature that funds for the Division of Finance not lapse.

It is the intent of the Legislature that funds for the Division of Finance which do not lapse are to be used for maintenance, operation and development of statewide accounting systems.

It is the intent of the Legislature that the Department of Administrative Services develop and implement a mileage reimbursement program that requires agencies to reimburse employees for personal vehicle use at a rate equal to, or less than, the per mile cost of a mid-size sedan operated by the Division of Fleet Operations. It is also the intent of the Legislature that these rules be applied to Legislative Staff, the Judicial Branch and to the Utah System of Higher Education. The rule should make exception for instances where a State fleet vehicle is not available to the employee, for mileage reimbursements for Elected Officials of the State and members of Boards and Commissions who do not have access to the State fleet for use in their official duties.

ITEM 53	To Department of Administrative Services - Finance - Mandated	
	From General Fund	482,600

Schedule of Programs:

LeRay McAllister Critical Land Conservation Fund	482,600
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ITEM 54	To Department of Administrative Services - Post Conviction Indigent Defense	
	From Beginning Nonlapsing Appropriation Balances	396,400
	From Closing Nonlapsing Appropriation Balances	(322,400)

Schedule of Programs:

Post Conviction Indigent Defense Fund	74,000
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It is the intent of the Legislature that funds for the Post Conviction Indigent Defense Fund shall not lapse.

ITEM 55	To Department of Administrative Services - Judicial Conduct Commission	
	From General Fund	220,300

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	From General Fund, One-time	800
	From Beginning Nonlapsing Appropriation Balances	8,400
	Schedule of Programs:	
	Judicial Conduct Commission	229,500
	It is the intent of the Legislature that funds for the Judicial Conduct Commission shall not lapse.	
ITEM 56	To Department of Administrative Services - Purchasing	
	From General Fund	1,237,900
	From General Fund, One-time	4,400
	From Dedicated Credits Revenue	79,100
	Schedule of Programs:	
	Purchasing and General Services	1,321,400
DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS		
ITEM 57	To Department of Administrative Services - Office of State Debt Collection	
	From Dedicated Credits Revenue	455,000
	From Licenses/Fees	128,200
	From Interest Income	531,500
	From Other Financing Sources	7,300
	Schedule of Programs:	
	ISF - Debt Collection	1,122,000
	Total FTE	5.0
	It is the intent of the Legislature that the Office of State Debt Collection be authorized to establish reasonable costs of collection to be passed onto the debtor including attorney fees, all legal costs and administrative costs unless inappropriate or prohibited by law.	
ITEM 58	To Department of Administrative Services - Division of Purchasing and General Services	
	From Dedicated Credits - Intergovernmental Revenue	14,607,400
	Schedule of Programs:	
	ISF - Central Mailing	8,385,400
	ISF - Electronic Purchasing	342,400
	ISF - Publishing	5,879,600
	Total FTE	63.0
	Authorized Capital Outlay	2,377,900
ITEM 59	To Department of Administrative Services - Division of Information Technology Services	
	From Dedicated Credits - Intergovernmental Revenue	56,714,400
	Schedule of Programs:	
	ISF - Network Services	12,137,700

ISF - Telephone Services	16,240,300
ISF - Radio Shop	2,674,900
ISF - Computing	20,424,800
ISF - ITS Support Services	5,236,700
Total FTE	240.0
Authorized Capital Outlay	5,732,800

It is the intent of the Legislature that, on July 1, 2003, all but \$4,473,000 in capital outlay authorization provided for FY 2003 and prior years shall lapse. It is further the intent of the Legislature that \$4,473,000 in nonlapsing authority shall be used for the following purposes and the approximate amounts indicated: Utah Master Directory Phase 2, \$131,000; Mainframe Upgrade for eREP, \$1,500,000; Channel Extension, \$890,000; Richfield Mainframe Integrated Coupling Facility, \$124,000; Richfield Mainframe Business Resumption Expansion, \$378,000; Communications Upgrade to Richfield, \$500,000; Switching Upgrades for Business Resumption, \$300,000; Voice Over Internet Protocol Pilot Project, \$250,000; High Availability UNIX Servers for Richfield Business Resumption, \$400,000.

It is the intent of the Legislature that the Division of Information Technology Services (ITS), Department of Administrative Services (DAS), and the Internal Service Fund Rate Committee begin a review of ITS costs, products, and rates prior to the 2004 General Session. It is further the intent of the Legislature that DAS, ITS, and the Rate Committee report to the Capitol Facilities and Administrative Services Subcommittee prior to the 2004 General Session. It is the intent of the Legislature that rate recommendations accurately reflect the cost of services for which the rates are charged.

ITEM 60 To Department of Administrative Services - Division of Fleet Operations
From Dedicated Credits - Intergovernmental Revenue 39,533,800

Schedule of Programs:

ISF - Motor Pool	24,153,000
ISF - Fuel Network	14,257,100
ISF - State Surplus Property	773,100
ISF - Federal Surplus Property	350,600
Total FTE	47.5
Authorized Capital Outlay	18,329,700

It is the intent of the Legislature that agencies shall comply with the five percent fleet reduction as directed in Senate Bill 1, 2002 General Session through reductions in vehicles scheduled for replacement. It is

further the intent of the Legislature that agencies shall not use vehicles classified as "specialty" or "construction" vehicles in meeting the five percent figure.

It is the intent of the Legislature that every department of state government and the Utah System of Higher Education (including UCAT) provide written confirmation of fleet size and composition to the Division of Fleet Operations no later than June 30, 2003. It is further the intent of the Legislature that the Division of Fleet Operations reconcile fleet counts to the statewide Fleet Anywhere Database to use as a baseline for future analysis and potential audit of fleet size and composition.

ITEM 61	To Department of Administrative Services - Risk Management	
	From Premiums	28,480,600
	From Restricted Revenue	8,942,700
	Schedule of Programs:	
	ISF - Risk Management Administration	30,530,600
	ISF - Workers' Compensation	6,892,700
	Total FTE	25.0
	Authorized Capital Outlay	12,000

ITEM 62	To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management	
	From Dedicated Credits - Intergovernmental Revenue	18,815,200
	Schedule of Programs:	
	ISF - Facilities Management	18,815,200
	Total FTE	121.0
	Authorized Capital Outlay	11,500

It is the intent of the Legislature that DFCM's internal service fund may add FTEs beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs will be reviewed and approved by the Legislature in the next Legislative Session.

CAPITAL BUDGET

ITEM 63	To Capital Budget - DFCM Capital Program	
	From General Fund	27,584,700
	From Income Tax	17,000,000
	Schedule of Programs:	
	Capital Improvements	42,714,700
	Capital Development Fund	1,870,000
	Development Projects: FY 2003/2004 Promontory Debt Service Payment	\$1,870,000

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 64	To State Board of Bonding Commissioners - Debt Service	
	From General Fund	56,833,700
	From Uniform School Fund	17,164,300
	From Centennial Highway Fund	97,724,900
	From Dedicated Credits Revenue	31,508,200
	From Beginning Nonlapsing Appropriation Balances	11,092,400
	From Closing Nonlapsing Appropriation Balances	(8,809,000)
	Schedule of Programs:	
	Debt Service	205,514,500

It is the intent of the Legislature that DFCM is not required to collect rent from the Department of Corrections for the Promontory Facility in FY 2003 if the Legislature in the 2003 general session appropriates funds to debt service for FY 2004 to replace the uncollected rent. It is further the intent of the Legislature that the Division of Finance use available cash balances in the debt service fund to make the debt service payment in FY 2003 if the Legislature in the 2003 General Session has appropriated funds for FY 2004 to debt service to replace the rent not collected from the Department of Corrections in FY 2003.

When necessary to meet interest requirements on variable rate demand obligations issued to finance highway construction projects, the Division of Finance may request a transfer of funds from the Department of Transportation. After receiving such a request, Transportation shall transfer monies from the Centennial Highway Fund to the Debt Service Fund to pay interest on variable rate demand obligations issued to finance highway construction.

REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

ITEM 65	To General Fund	
	From Information Technology Services Internal Service Fund	452,000
	From Risk Management Internal Service Fund	222,600
	Schedule of Programs:	
	General Fund	674,600

COMMERCE & REVENUE

UTAH STATE TAX COMMISSION

ITEM 66	To Utah State Tax Commission - Tax Administration	
	From General Fund	19,417,900
	From General Fund, One-time	56,500
	From Uniform School Fund	16,712,900
	From Uniform School Fund, One-time	46,800
	From Transportation Fund	5,857,400

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	From Federal Funds	476,600
	From Dedicated Credits Revenue	5,722,600
	From General Fund Restricted - Sales and Use Tax Administration Fees	6,242,700
	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
	From Revenue Transfers	60,300
	From Beginning Nonlapsing Appropriation Balances	2,407,000
	From Closing Nonlapsing Appropriation Balances	(1,907,000)
	Schedule of Programs:	
	Administration Division	5,585,400
	Auditing Division	8,008,200
	Multi-State Tax Compact	172,000
	Technology Management	7,331,900
	Tax Processing Division	7,100,800
	Seasonal Employees	664,800
	Tax Payer Services	7,614,000
	Property Tax Division	4,022,100
	Motor Vehicles	12,533,800
	Motor Vehicle Enforcement Division	2,194,500
	The Legislature intends that these funds not lapse and that the balances carried forward be used for costs directly related to the modernization of tax and motor vehicle systems and processes.	
ITEM 67	To Utah State Tax Commission - License Plates Production	
	From Dedicated Credits Revenue	1,979,300
	From Beginning Nonlapsing Appropriation Balances	2,024,800
	From Closing Nonlapsing Appropriation Balances	(1,701,800)
	Schedule of Programs:	
	License Plates Production	2,302,300
ITEM 68	To Utah State Tax Commission - Liquor Profit Distribution	
	From General Fund	1,712,300
	From General Fund, One-time	(1,112,300)
	Schedule of Programs:	
	Liquor Profit Distribution	600,000
UTAH COLLEGE OF APPLIED TECHNOLOGY		
ITEM 69	To Utah College of Applied Technology - Administration	
	From General Fund	4,313,600
	From Beginning Nonlapsing Appropriation Balances	242,600
	Schedule of Programs:	
	Administration	610,700
	Custom Fit	3,108,100

Equipment 837,400

It is the intent of the Legislature, if additional funding is received in FY 2004 for Custom Fit, that the UCAT Board of Trustees allocates an appropriate amount of Custom Fit monies to the Salt Lake-Tooele Applied Technology College.

It is the intent of the Legislature that UCAT complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year. It is further the intent of the Legislature that the approved consolidated budget request from the UCAT Board of Trustees be submitted to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that a study be performed in the interim with members of the UCAT Board of Trustees, the Office of the Legislative Fiscal Analyst and the Governors Office of Planning and Budget to evaluate the UCAT tuition revenue. It is also the intent of the Legislature that uniform tuition rates be established for UCAT programs based on cost of instruction and on market demand. It is further the intent of the Legislature that the outcome of the study on UCAT tuition is reported to the Commerce and Revenue Appropriation Subcommittee by October 31 of 2003, and that the recommended tuition rate increase is implemented as soon as possible. It is also the intent of the Legislature that each college is to use tuition revenue generated by the tuition rate increases to cover institutional priorities.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governor's Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

ITEM 70	To Utah College of Applied Technology - Bridgerland Applied Technology College	
	From General Fund	7,236,000
	From Dedicated Credits Revenue	1,018,500
	Schedule of Programs:	
	Bridgerland ATC	8,254,500
ITEM 71	To Utah College of Applied Technology - Central Applied Technology College	
	From General Fund	1,454,000

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	From Federal Funds	175,000
	From Dedicated Credits Revenue	330,000
	Schedule of Programs:	
	Central ATC	1,959,000
ITEM 72	To Utah College of Applied Technology - Davis Applied Technology College	
	From General Fund	7,183,900
	From Dedicated Credits Revenue	965,800
	From Beginning Nonlapsing Appropriation Balances	197,800
	Schedule of Programs:	
	Davis ATC	8,347,500
ITEM 73	To Utah College of Applied Technology - Dixie Applied Technology College	
	From General Fund	811,800
	Schedule of Programs:	
	Dixie ATC	811,800
ITEM 74	To Utah College of Applied Technology - Mountainland Applied Technology College	
	From General Fund	2,230,400
	From Dedicated Credits Revenue	125,600
	Schedule of Programs:	
	Mountainland ATC	2,356,000
ITEM 75	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
	From General Fund	8,007,200
	From Dedicated Credits Revenue	1,241,000
	From Beginning Nonlapsing Appropriation Balances	87,600
	Schedule of Programs:	
	Ogden/Weber ATC	9,335,800
ITEM 76	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
	From General Fund	1,956,200
	From Dedicated Credits Revenue	123,300
	From Beginning Nonlapsing Appropriation Balances	31,900
	Schedule of Programs:	
	Salt Lake/Tooele ATC	2,111,400
	<p>It is the intent of the Legislature, if additional funding is received in FY 2004 for Custom Fit, that the UCAT Board of Trustees allocates an appropriate amount of Custom Fit monies to the Salt Lake-Tooele Applied Technology College.</p>	
ITEM 77	To Utah College of Applied Technology - Southeast Applied Technology College	
	From General Fund	818,900
	From Dedicated Credits Revenue	153,100
	Schedule of Programs:	

	Southeast ATC	972,000
ITEM 78	To Utah College of Applied Technology - Southwest Applied Technology College	
	From General Fund	1,306,700
	From Dedicated Credits Revenue	300,400
	From Beginning Nonlapsing Appropriation Balances	177,000
	Schedule of Programs:	
	Southwest ATC	1,784,100
ITEM 79	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
	From General Fund	3,810,200
	From Dedicated Credits Revenue	320,000
	Schedule of Programs:	
	Uintah Basin ATC	4,130,200
DEPARTMENT OF WORKFORCE SERVICES		
ITEM 80	To Department of Workforce Services	
	From General Fund	51,732,200
	From General Fund, One-time	2,500,000
	From Federal Funds	202,170,500
	From Dedicated Credits Revenue	3,542,700
	From Unemployment Compensation Trust	2,160,000
	From Revenue Transfers	3,473,900
	From Revenue Transfers - Department of Health - Medical Assistance	32,600
	Schedule of Programs:	
	Executive Director	2,661,100
	Employment Development	98,700
	Administration and Service Delivery Support	558,900
	Regional Administration	1,449,900
	Adjudication Division	(179,200)
	Agency Pass-thru	5,590,700
	Child Care	7,736,100
	Unemployment Insurance	13,104,900
	Labor Market Information	2,885,300
	Office of Finance	1,657,700
	Workforce Information Technology	27,089,000
	Adjudication & Audit	2,769,900
	Administrative Services	3,957,200
	Human Resources	880,600
	DWS eRep Project	3,484,100
	Service Delivery Support	9,969,900
	Region I - Northern	18,750,800

Region II - Central	30,494,200
Region III - Mountainlands	10,616,500
Region IV - Eastern	8,545,100
Region V - Western	10,170,300
Conferences	60,000
DWS Assistance Payments	103,260,200

It is the intent of the Legislature that the Department of Workforce Services provide a written report of its annual review of the adequacy of Family Employment Program (FEP) cash assistance grant levels. It is the intent that the report be given at the October Interim meeting each year.

The Legislature intends that \$2,160,000 in funds appropriated from the Unemployment Compensation Trust (Reed Act Distribution) be used for Employment Services Administration.

The Legislature intends that \$400,000 in General Fund be for one year and then be shown as on-going General Fund in the Tax Commission - Liquor Profit Distribution. The Legislature further intends that \$2,000,000 of the appropriation be one-time and of that amount, up to \$1,000,000 is contingent upon the Department of Commerce - Division of Securities collecting that amount above estimates. If the Division collects some or all of that amount, the Legislature intends the Department may spend those collections up to the \$1,000,000 appropriated amount. The Legislature intends that of the \$2,400,000 in one-time funds, \$1,000,000 is for General Assistance and \$1,400,000 is for Food Stamp Match Rate changes and caseload growth.

It is the intent of the Legislature that funds provided for the Department of Workforce Services shall not lapse.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 81	To Department of Alcoholic Beverage Control	
	From Liquor Control Fund	16,601,600
	Schedule of Programs:	
	Executive Director	968,600
	Administration	938,500
	Operations	2,051,300
	Warehouse and Distribution	1,068,700
	Stores and Agencies	11,574,500

LABOR COMMISSION

ITEM 82	To Labor Commission	
	From General Fund	4,425,200
	From General Fund, One-time	12,700

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From Federal Funds	2,471,200
From General Fund Restricted - Workplace Safety	765,000
From Employers' Reinsurance Fund	214,700
From Uninsured Employers' Fund	809,300
From Revenue Transfers	38,000
Schedule of Programs:	
Administration	1,588,300
Industrial Accidents	1,037,600
Appeals Board	12,100
Adjudication	702,500
Division of Safety	1,016,000
Workplace Safety	532,900
Anti-Discrimination	1,180,400
Utah Occupational Safety and Health	2,532,800
Building Operations and Maintenance	133,500

The Legislature intends that fees collected from sponsoring seminars not lapse, so that the agency can offer yearly training seminars using the funds collected.

DEPARTMENT OF COMMERCE

ITEM 83 To Department of Commerce - Commerce General Regulation

From Federal Funds	204,400
From Dedicated Credits Revenue	1,469,000
From Restricted Revenue	2,890,600
From General Fund Restricted - Commerce Service Fund	14,244,200
From General Fund Restricted - Factory Built Housing Fees	104,700
From General Fund Restricted - Geologist Education and Enforcement Fund	10,000
From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
From Trust and Agency Funds	2,000
From Pass-through	75,200
Schedule of Programs:	
Administration	2,087,200
Occupational & Professional Licensing	7,285,200
Securities	1,331,100
Consumer Protection	788,100
Corporations and Commercial Code	1,961,900
Real Estate	1,323,000
Public Utilities	3,148,400
Committee of Consumer Services	851,900
Building Operations and Maintenance	233,300

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The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services lapse to the Committee's Professional and Technical Services Fund.

ITEM 84 To Department of Commerce - Real Estate Education
 From Real Estate Education, Research, and Recovery Fund 188,100
 Schedule of Programs:
 Real Estate Education 188,100

ITEM 85 To Department of Commerce - Public Utilities Professional &
 Technical Services
 From General Fund Restricted - Commerce Service Fund 100,000
 Schedule of Programs:
 Professional & Technical Services 100,000

The Legislature does not intend to lapse these funds.

ITEM 86 To Department of Commerce - Committee of Consumer Services
 Professional and Technical Services
 From General Fund Restricted - Commerce Service Fund 500,000
 Schedule of Programs:
 Professional & Technical Services 500,000

FINANCIAL INSTITUTIONS

ITEM 87 To Financial Institutions - Financial Institutions Administration
 From General Fund Restricted - Financial Institutions 4,455,500
 Schedule of Programs:
 Administration 4,340,700
 Building Operations and Maintenance 114,800

INSURANCE DEPARTMENT

ITEM 88 To Insurance Department - Insurance Department Administration
 From General Fund 4,177,000
 From General Fund, One-time 12,600
 From Dedicated Credits Revenue 1,589,500
 From Beginning Nonlapsing Appropriation Balances 264,100
 From Closing Nonlapsing Appropriation Balances (319,500)
 Schedule of Programs:
 Administration 4,416,000
 Relative Value Study 69,000
 Insurance Fraud Program 1,186,800
 Cosmos Project 51,900

It is the intent of the Legislature that funds collected under 31A-3-104 (UCA) not lapse.

ITEM 89 To Insurance Department - Comprehensive Health Insurance Pool

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	From General Fund	6,916,200
	Schedule of Programs:	
	Comprehensive Health Insurance Pool	6,916,200
	The Legislature intends that \$712,300 in General Fund be for one year and then be shown as on-going General Fund in the Tax Commission - Liquor Profit Distribution.	
ITEM 90	To Insurance Department - Bail Bond Program	
	From General Fund Restricted - Bail Bond Surety Administration	22,100
	From Lapsing Balance	(18,900)
	Schedule of Programs:	
	Bail Bond Program	3,200
ITEM 91	To Insurance Department - Title Insurance Program	
	From Dedicated Credits Revenue	76,400
	From Beginning Nonlapsing Appropriation Balances	58,300
	From Closing Nonlapsing Appropriation Balances	(63,000)
	Schedule of Programs:	
	Title Insurance Program	71,700
PUBLIC SERVICE COMMISSION		
ITEM 92	To Public Service Commission	
	From General Fund	1,515,900
	From General Fund, One-time	4,400
	From Dedicated Credits Revenue	121,600
	From Beginning Nonlapsing Appropriation Balances	63,500
	Schedule of Programs:	
	Public Service Commission	1,681,900
	Building Operations and Maintenance	23,500
	It is the intent of the Legislature that these funds not lapse.	
ITEM 93	To Public Service Commission - Research and Analysis	
	From Dedicated Credits Revenue	60,000
	Schedule of Programs:	
	Research and Analysis	60,000
ITEM 94	To Public Service Commission - Speech and Hearing Impaired	
	From Dedicated Credits Revenue	1,362,300
	From Beginning Nonlapsing Appropriation Balances	4,195,000
	From Closing Nonlapsing Appropriation Balances	(3,924,600)
	Schedule of Programs:	
	Speech and Hearing Impaired	1,632,700
ITEM 95	To Public Service Commission - Universal Telecommunications Support Fund	

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	From Universal Public Telecom Service Fund	6,459,300
	From Beginning Nonlapsing Appropriation Balances	8,693,500
	From Closing Nonlapsing Appropriation Balances	(8,351,800)
	Schedule of Programs:	
	Universal Telecom Service Fund	6,801,000
REVENUE - COMMERCE & REVENUE		
ITEM 96	To General Fund	
	From General Fund Restricted - Commerce Service Fund	3,202,700
	From Liquor Control Fund	327,400
	Schedule of Programs:	
	General Fund	3,530,100
ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
CAREER SERVICES REVIEW BOARD		
ITEM 97	To Career Services Review Board - Career Service Review Board	
	From General Fund	162,200
	From General Fund, One-time	500
	Schedule of Programs:	
	Career Services Review Board	162,700
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.	
	It is the intent of the Legislature that funding for Career Service Review Board be nonlapsing.	
DEPARTMENT OF HUMAN RESOURCES MANAGEMENT		
ITEM 98	To Department of Human Resources Management	
	From General Fund	2,879,300
	From General Fund, One-time	8,900
	From Dedicated Credits Revenue	343,000
	Schedule of Programs:	
	Administration	939,200
	Classification and Employee Relations	460,200
	Recruitment, Training and Development	524,900
	Flex Benefits	40,000
	Management Training	300,000
	Information Technology	966,900
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.	
	It is the intent of the Legislature that funding for Human Resource	

Management be nonlapsing.

DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 99	To Department of Community & Economic Development - Administration	
	From General Fund	2,368,800
	From General Fund, One-time	5,200
	Schedule of Programs:	
	Executive Director	452,600
	Information Technology	824,900
	Administrative Services	1,096,500

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.

It is the intent of the Legislature that funding for Administration be nonlapsing.

ITEM 100	To Department of Community & Economic Development - Incentive Funds	
	From Dedicated Credits Revenue	160,000
	From General Fund Restricted - Industrial Assistance	186,600
	Schedule of Programs:	
	Incentive Funds	346,600

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.

It is the intent of the Legislature that any proceeds in excess of a total of \$4,000,000 paid to the state from the liquidation of the Utah Technology Finance Corporation whether these proceeds come from cash, sale of real property, or collection of accounts receivable shall be deposited into the Industrial Assistance Fund.

It is the intent of the Legislature that funding for Incentive Funds be nonlapsing.

ITEM 101	To Department of Community & Economic Development - Indian Affairs	
	From General Fund	204,800
	From General Fund, One-time	400
	Schedule of Programs:	
	Indian Affairs	205,200

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.

It is the intent of the Legislature that funding for Indian Affairs be nonlapsing.

ITEM 102	To Department of Community & Economic Development - Business and Economic Development	
	From General Fund	7,392,600
	From General Fund, One-time	584,700
	From Federal Funds	400,000
	From Dedicated Credits Revenue	90,100

Schedule of Programs:

Administration	1,080,500
Film Commission	654,900
International Development	1,088,600
Business Development	2,438,200
Centers of Excellence	2,000,000
Science and Technology	1,205,200

It is the intent of the Legislature that \$200,000 in General Fund be used to fund the Defense Alliance.

It is the intent of the Legislature that \$25,000 in General Fund one-time be used to fund Winterfest.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.

It is the intent of the Legislature that funding for Business Development be nonlapsing.

ITEM 103	To Department of Community & Economic Development - Travel Council	
	From General Fund	3,482,900
	From General Fund, One-time	4,300
	From Transportation Fund	118,000
	From Dedicated Credits Revenue	254,700

Schedule of Programs:

Travel Administration	1,425,800
Internal Development	1,567,000
External Development	867,100

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.

It is the intent of the Legislature that funding for Travel Development be nonlapsing.

ITEM 104	To Department of Community & Economic Development - State History	
	From General Fund	1,727,900
	From General Fund, One-time	5,700

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	From Federal Funds	570,000
	From Dedicated Credits Revenue	25,000
	Schedule of Programs:	
	Administration	634,400
	Libraries and Collections	449,600
	Public History and Education	302,400
	Office of Preservation	887,300
	History Projects and Grants	54,900
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.	
	It is the intent of the Legislature that funding for State History be nonlapsing.	
ITEM 105	To Department of Community & Economic Development - Historical Society	
	From Federal Funds	225,000
	From Dedicated Credits Revenue	287,000
	Schedule of Programs:	
	State Historical Society	512,000
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.	
ITEM 106	To Department of Community & Economic Development - Fine Arts	
	From General Fund	2,467,400
	From General Fund, One-time	17,400
	From Federal Funds	496,800
	From Dedicated Credits Revenue	151,800
	Schedule of Programs:	
	Administration	659,200
	Grants to Non-profits	1,082,800
	Community Arts Outreach	1,391,400
	It is the intent of the Legislature that the Humanities Council be funded at FY 2003 levels from arts grants.	
	The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.	
	It is the intent of the Legislature that funding for Fine Arts be nonlapsing.	
ITEM 107	To Department of Community & Economic Development - State Library	
	From General Fund	3,992,400

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From General Fund, One-time	9,700
From Federal Funds	1,438,500
From Dedicated Credits Revenue	1,761,400

Schedule of Programs:

Administration	1,437,500
Blind and Physically Handicapped	1,333,700
Library Development	3,190,400
Information Services	1,240,400

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.

It is the intent of the Legislature that funding for the State Library be nonlapsing.

ITEM 108 To Department of Community & Economic Development -

Community Development

From General Fund	4,002,100
From General Fund, One-time	2,004,100
From Federal Funds	34,981,700
From Dedicated Credits Revenue	923,000
From General Fund Restricted - Homeless Trust	250,000
From Permanent Community Impact	770,400
From Revenue Transfers - Commission on Criminal and Juvenile Justice	30,000

Schedule of Programs:

Weatherization Assistance	4,829,100
Community Development Administration	458,100
Museum Services	291,900
Community Assistance	14,026,700
Pioneer Communities	213,700
Housing Development	1,440,900
Community Services	3,018,600
Homeless Committee	2,457,000
Commission on Volunteers	2,734,400
Martin Luther King Commission	69,800
HEAT	12,260,100
Asian Affairs	128,500
Black Affairs	128,600
Hispanic Affairs	176,900
Pacific Islander Affairs	191,600
Emergency Food	150,400

Special Housing 385,000

The Legislature intends that the Permanent Community Impact Fund Board (PCIFB) consider distributing one-time funding of \$50,000 in FY 2004 to be distributed to the Five County Association of Governments to assist Garfield and Kane Counties and other affected counties in meeting legal expenses on lawsuits filed against the federal government regarding grazing issues, in the Grand Staircase National Monument and other affected public lands.

The Legislature intends that the Permanent Community Impact Fund Board (PCIFB) consider distributing one-time funding of \$385,000 in FY 2004 to be distributed equally between the seven Association of Governments in the State of Utah. These funds are to be used by the Association of Governments for planning, studies, and other activities provided by the Association of Governments to member organizations.

It is the intent of the Legislature that \$2,000,000 in General Fund one-time be used for the Dugway Runway Extension.

The Legislature intends that the Division develop performance measures for each program and where possible prepare a five-year history of those measures for the 2004 General Session.

It is the intent of the Legislature that funding for Community Development be nonlapsing.

ITEM 109	To Department of Community & Economic Development - Zoos	
	From General Fund	1,398,700
	Schedule of Programs:	
	Zoos	1,398,700
ITEM 110	To Department of Community & Economic Development -	
	Community Development Capital Budget	
	From General Fund Restricted - Mineral Lease	1,550,300
	From Permanent Community Impact	16,244,600
	From Repayments	12,000,000
	Schedule of Programs:	
	Permanent Community Impact Board	28,244,600
	Special Service Districts	1,550,300
REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
ITEM 111	To General Fund	
	From General Fund Restricted - Industrial Assistance	563,600
	Schedule of Programs:	
	General Fund, One-time	563,600
RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES		

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ITEM 112	To Permanent Community Impact Fund	
	From General Fund Restricted - Mineral Lease	14,959,900
	From General Fund Restricted - Mineral Bonus	2,053,700
	Schedule of Programs:	
	Permanent Community Impact Fund	17,013,600
ITEM 113	To Olene Walker Housing Trust Fund	
	From General Fund	1,761,400
	From Federal Funds	2,690,000
	Schedule of Programs:	
	Olene Walker Housing Trust Fund	4,451,400
ITEM 114	To General Fund Restricted - Homeless Trust Fund	
	From General Fund	200,000
	Schedule of Programs:	
	General Fund Restricted - Homeless Trust Fund	200,000
HEALTH & HUMAN SERVICES		
DEPARTMENT OF HEALTH		
ITEM 115	To Department of Health - Executive Director's Operations	
	From General Fund	5,388,200
	From General Fund, One-time	14,700
	From Federal Funds	6,384,300
	From Dedicated Credits Revenue	2,543,400
	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
	From Organ Donation Contribution Fund	113,000
	From Beginning Nonlapsing Appropriation Balances	508,600
	From Closing Nonlapsing Appropriation Balances	(406,600)
	Schedule of Programs:	
	Executive Director	1,962,800
	Program Operations	3,291,700
	Medical Examiner	1,842,500
	Bio Terrorism Grants	2,101,800
	Center for Health Data	5,446,800
	It is the intent of the Legislature that the budget analysis for the Department of Health be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.	
ITEM 116	To Department of Health - Health Systems Improvement	
	From General Fund	4,007,400
	From General Fund, One-time	10,500
	From Federal Funds	4,809,000

From Dedicated Credits Revenue	3,860,000
From Revenue Transfers	151,700
From Beginning Nonlapsing Appropriation Balances	702,100
From Closing Nonlapsing Appropriation Balances	(399,100)

Schedule of Programs:

Director's Office	786,200
Emergency Medical Services	5,576,500
Licensing	2,874,900
Program Certification and Resident Assessment	3,309,200
Primary Care Grants	594,800

It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.

It is the intent of the Legislature that civil money penalties collected for child care and health care provider violations be considered nonlapsing.

It is the intent of the Legislature that funds for the Primary Care Grants Program be considered nonlapsing.

It is the intent of the Legislature that funding for Primary Care Grants Program not be expended for inter-departmental projects except for Community Partnered Mobile Dental Services.

It is the intent of the Legislature that the Primary Care Grants Program consider granting up to \$15,000 to elementary school clinics. These clinics work in conjunction with the private sector to help improve the health of children in rural and/or underserved areas of the State.

ITEM 117 To Department of Health - Workforce Financial Assistance

From General Fund	419,300
From General Fund, One-time	100
From Beginning Nonlapsing Appropriation Balances	888,900
From Closing Nonlapsing Appropriation Balances	(693,000)

Schedule of Programs:

Workforce Financial Assistance	615,300
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ITEM 118 To Department of Health - Epidemiology and Laboratory Services

From General Fund	4,037,800
From General Fund, One-time	9,200
From Federal Funds	6,922,100
From Dedicated Credits Revenue	2,777,500
From General Fund Restricted - State Lab Drug Testing Account	277,600

Schedule of Programs:

Director's Office	470,900
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	Environmental Testing and Toxicology	2,256,100
	Laboratory Improvement	978,400
	Microbiology	1,869,500
	Communicable Disease Control	6,570,700
	Epidemiology	1,878,600
ITEM 119	To Department of Health - Community and Family Health Services	
	From General Fund	8,391,900
	From General Fund, One-time	9,900
	From Federal Funds	58,436,500
	From Dedicated Credits Revenue	14,646,400
	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,500
	From General Fund Restricted - Tobacco Settlement Account	6,061,700
	From Revenue Transfers	5,491,800
	Schedule of Programs:	
	Director's Office	2,272,000
	Health Promotion	18,464,400
	Maternal and Child Health	52,816,100
	Children with Special Health Care Needs	22,617,200
	It is the intent of the Legislature that funding for alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs be considered nonlapsing.	
	It is the intent of the Legislature that there be a sliding fee schedule adopted by the Department for children's services in the Early Intervention Program.	
ITEM 120	To Department of Health - Health Care Financing	
	From General Fund	9,387,800
	From General Fund, One-time	37,300
	From Federal Funds	45,210,600
	From Dedicated Credits Revenue	10,637,000
	From Revenue Transfers	14,632,500
	Schedule of Programs:	
	Director's Office	4,090,400
	Financial Services	5,970,100
	Managed Health Care	2,241,800
	Medical Claims	3,099,600
	Eligibility Services	14,304,200
	Coverage and Reimbursement	3,098,800
	Contracts	47,100,300
ITEM 121	To Department of Health - Medical Assistance	

From General Fund	229,787,400
From Federal Funds	832,665,100
From Dedicated Credits Revenue	71,005,100
From Revenue Transfers	71,032,700
From Beginning Nonlapsing Appropriation Balances	468,000
From Closing Nonlapsing Appropriation Balances	(468,000)
Schedule of Programs:	
Medicaid Base Program	1,014,682,100
Title XIX for Human Services	189,808,200

It is the intent of the Legislature that the Department of Health will review with the Executive Appropriations Committee any Medicaid Program reductions or additions.

It is the intent of the Legislature that the Department of Health continue to offer chiropractic coverage as part of the Medicaid benefit package.

It is the intent of the Legislature to improve the oral health status, and thereby improve the overall health of low-income Utahns through increased utilization and access to dental services for Medicaid recipients, especially children. It is intended that this be accomplished as funding permits, by (1) increasing the participation of dentists in the Medicaid program by increasing the Medicaid reimbursement for dental services, (2) implementing a case management system to encourage more appropriate and timely access of Medicaid dental benefits by Medicaid recipients, and (3) implementing an early intervention/prevention and education program aimed at increasing the awareness of the importance of oral health among this population.

It is the intent of the Legislature that the Department of Health and the Legislative Fiscal Analyst's Office project the effects of cuts made to the Department beginning in FY 2002. Particular notice shall be paid to the human toll of loss of services by individuals and families, and to the degree which cost-shifting to other, more expensive services occurs in the health and human services sector. The Department of Health shall report its findings to the Health and Human Services Appropriations Subcommittee.

It is the intent of the Legislature that the Utah Department of Health use any and all intergovernmental transfers from units of local government to draw down federal match in order to generate additional Medicaid funding for rural publicly-owned hospitals. The Legislature intends that both the amount of the intergovernmental transfer and the federal match

monies it generates be returned to the rural publicly-owned hospital in the local governmental unit from which the intergovernmental transfer was received in order to maximize the funding available to such hospitals up to the payment limits for disproportionate share hospitals and the Medicare upper payment limits, which limits the Legislature intends the Department of Health to calculate as soon as possible. It is further the intent of the Legislature that if such intergovernmental transfers from units of local government, together with the federal match monies they generate, when used to pay rural publicly-owned hospitals cause the Medicaid program to exceed the disproportionate share limits or the Medicare upper payment limits, the other disproportionate share arrangements the Department currently has be adjusted up to \$1,000,000 in federal funds to permit the maximum possible payments to rural publicly-owned hospitals. The Legislature intends the Department of Health to amend the Medicaid State Plan wherever necessary in order to implement these intergovernmental transfers, the federal match, and the increased payments to rural publicly-owned hospitals.

It is the intent of the Legislature that the Department of Health continue to reimburse nursing care facilities based on the Resource Utilization Group System (RUGS) which went into effect in FY 2003. It is further the intent of the Legislature that the Department maintain a rule which phases out over a three year period ending December 31, 2005, the component of property payments which is based on varying individual nursing facility property costs. It is further the intent of the Legislature to extend the nursing care facility \$5.00 hold harmless stop-loss provision to June 30, 2004.

ITEM 122	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	22,472,300
	From Dedicated Credits Revenue	1,675,000
	From General Fund Restricted - Tobacco Settlement Account	5,503,200
	From Revenue Transfers	105,000
	Schedule of Programs:	
	Children's Health Insurance Program	29,755,500
ITEM 123	To Department of Health - Local Health Departments	
	From General Fund	2,012,600
	Schedule of Programs:	
	Local Health Department Funding	2,012,600
REVENUE - HEALTH & HUMAN SERVICES		
ITEM 124	To General Fund	

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From General Fund Restricted - Cigarette Tax Restricted Account	150,000
Schedule of Programs:	
General Fund	150,000
DEPARTMENT OF HUMAN SERVICES	
ITEM 125 To Department of Human Services - Executive Director Operations	
From General Fund	6,908,300
From General Fund, One-time	20,700
From Federal Funds	9,061,500
From Dedicated Credits Revenue	1,979,900
From Revenue Transfers - Department of Health - Medical Assistance	523,000
From Revenue Transfers - Other Agencies	129,600
Schedule of Programs:	
Executive Director's Office	2,000,300
Legal Affairs	1,188,500
Information Technology	4,164,800
Administrative Support	3,267,200
Fiscal Operations	2,668,900
Human Resources	1,259,900
Local Discretionary	1,492,000
Special Projects	40,500
Services Review	1,154,000
Developmental Disabilities Council	731,900
Foster Care Citizens Review Boards	655,000
<p>It is the intent of the Legislature that the Department of Human Services and the Legislative Fiscal Analyst's Office project the effects of the cuts made to the Department beginning in FY 2002. Particular notice shall be paid to the human toll of loss of services by individuals and families, and to the degree which cost-shifting to other, more expensive services occurs in the health and human services sector. The Department of Human Services shall report its findings to the Health and Human Service Appropriations Subcommittee.</p> <p>It is the intent of the Legislature that the budget analysis for the Department of Human Services be presented with a breakdown between costs of administration and services delivered and the number of citizens served and categorized by cost and type of service.</p>	
ITEM 126 To Department of Human Services - Drug Courts/Board	
From General Fund Restricted - Tobacco Settlement Account	1,647,200
From Revenue Transfers - Human Services	(197,200)
Schedule of Programs:	

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	Drug Board	350,900
	Drug Courts	1,099,100
ITEM 127	To Department of Human Services - Division of Substance Abuse and Mental Health	
	From General Fund	65,263,000
	From General Fund, One-time	79,600
	From Federal Funds	25,447,600
	From Dedicated Credits Revenue	2,715,600
	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,200,000
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	366,000
	From Revenue Transfers - Department of Health - Medical Assistance	8,939,700
	From Revenue Transfers - Human Services	(246,000)
	From Revenue Transfers - Other Agencies	59,000
	Schedule of Programs:	
	Administration	2,296,700
	Community Mental Health Services	4,898,400
	Mental Health Centers	22,505,900
	Residential Mental Health Services	2,819,800
	State Hospital	40,835,300
	State Substance Abuse Services	6,096,600
	Local Substance Abuse Services	23,171,800
	Drivers Under the Influence	1,200,000
ITEM 128	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund	42,181,900
	From General Fund, One-time	(195,300)
	From Federal Funds	2,000,000
	From Dedicated Credits Revenue	1,418,700
	From General Fund Restricted - Trust for People with Disabilities	435,000
	From Revenue Transfers - Department of Health - Medical Assistance	97,687,900
	From Revenue Transfers - Other Agencies	1,151,400
	Schedule of Programs:	
	Administration	2,489,600
	Service Delivery	12,375,800
	State Developmental Center	33,413,600
	DD/MR Waiver Services	91,808,000
	Brain Injury Waiver Services	1,570,100
	Physical Disability Waiver Services	1,175,300
	Non-waiver Services	1,847,200

It is the intent of the Legislature that the Division of Services for

People with Disabilities has the flexibility to implement Fiscal Year 2004 budget reductions in programs as appropriate. It is further the intent of the Legislature that the Division first seek to achieve savings through attrition, second, through re-evaluation of service packages and reduction of service levels within those packages where appropriate, and lastly, through removing individuals from service entirely. The Division will report to the Health and Human Services Joint Appropriations Sub-Committee during the 2004 General Session on the actions taken.

It is the intent of the Legislature that the Division of Services for People with Disabilities not spend more than 10 percent of this line item providing services to individuals served by the division who are non-Medicaid or non-waiver eligible.

It is the intent of the Legislature that funds appropriated for the home and community based services waiting list for people with disabilities be used exclusively for direct services and related support.

It is the intent of the Legislature that rent collected from individuals who occupy state owned group homes be applied to the cost of maintaining these facilities. It is also the intent of the Legislature that the Division of Services for People with Disabilities provide an accounting of state owned group home rents and costs to the Legislature or the Office of Legislative Fiscal Analyst.

It is the intent of the Legislature that in renewing contracts with private providers the Division of Services for People with Disabilities shall consider prevailing labor market conditions.

ITEM 129	To Department of Human Services - Office of Recovery Services	
	From General Fund	11,039,500
	From General Fund, One-time	27,700
	From Federal Funds	26,603,100
	From Dedicated Credits Revenue	4,860,100
	From Revenue Transfers - Judicial Council	63,700
	From Revenue Transfers - Department of Health - Medical Assistance	37,300
	Schedule of Programs:	
	Administration	1,141,400
	Financial Services	5,342,500
	Electronic Technology	7,313,800
	Child Support Services	20,905,100
	Investigations and Collections	1,243,000
	Children in Care Collections	1,692,700
	Attorney General Contract	3,074,900

	Medical Collections	1,918,000
ITEM 130	To Department of Human Services - Division of Child and Family Services	
	From General Fund	63,182,200
	From General Fund, One-time	80,000
	From Federal Funds	43,931,800
	From Dedicated Credits Revenue	2,388,300
	From General Fund Restricted - Children's Trust	350,000
	From General Fund Restricted - Domestic Violence	650,000
	From Revenue Transfers - Department of Health - Medical Assistance	16,016,400
	From Revenue Transfers - Other Agencies	130,500
	Schedule of Programs:	
	Administration	3,731,600
	Service Delivery	60,500,400
	In-Home Services	1,925,700
	Out-of-Home Care	28,566,300
	Facility Based Services	3,647,700
	Minor Grants	4,185,200
	Selected Programs	3,802,700
	Special Needs	1,655,400
	Domestic Violence Services	5,143,100
	Children's Trust Fund	350,000
	Adoption Assistance	10,738,600
	Child Welfare Management Information System	2,482,500
	It is the intent of the Legislature that funds appropriated for the adoption assistance program in the Division of Child and Family Services not lapse at the end of FY 2004. It is further the intent of the Legislature that these funds be used for adoption assistance programs.	
ITEM 131	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	11,516,900
	From General Fund, One-time	9,000
	From Federal Funds	8,768,200
	From Dedicated Credits Revenue	46,900
	From Revenue Transfers - Department of Health - Medical Assistance	200,800
	Schedule of Programs:	
	Administration	1,311,900
	Local Government Grants	14,190,000
	Non-Formula Funds	2,032,800
	Adult Protective Services	3,007,100

DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS

ITEM 132	To Department of Human Services - Internal Service Funds	
	From Dedicated Credits - Intergovernmental Revenue	4,046,600
	Schedule of Programs:	
	ISF - DHS General Services	1,457,100
	ISF - DHS Data Processing	2,589,500
	Total FTE	33.0

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 133	To University of Utah - Education and General	
	From General Fund	174,858,500
	From Dedicated Credits Revenue	93,195,300
	From Dedicated Credits - Land Grant	502,100
	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
	From General Fund Restricted - Tobacco Settlement Account	4,000,000
	Schedule of Programs:	
	Education and General	276,840,400

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

To the University of Utah Health Science Center for medical education \$2,499,300 at the University of Utah School of Medicine and \$1,785,200 to the Huntsman Cancer Institute.

It is the intent of the Legislature that the State Board of Regents be promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher

Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 134	To University of Utah - Educationally Disadvantaged	
	From General Fund	697,600
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
	Schedule of Programs:	
	Educationally Disadvantaged	732,100

ITEM 135	To University of Utah - School of Medicine	
	From General Fund	19,953,200
	From Dedicated Credits Revenue	10,735,200
	Schedule of Programs:	
	School of Medicine	30,688,400

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

In order to assure the Legislature that the University of Utah's School of Medicine is selecting and graduating the most highly qualified and competent doctors for the citizens of Utah, it is the intent of the Legislature that the University of Utah's School of Medicine present a detailed written report to the Higher Education Appropriation Subcommittee on their admission standards, policies and practices.

ITEM 136	To University of Utah - University Hospital	
	From General Fund	4,337,200
	From Dedicated Credits - Land Grant	151,000
	Schedule of Programs:	
	University Hospital	4,318,000
	Miners' Hospital	170,200

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that patient fees shall be retained by the Hospital provided that they are spent in compliance with the Hospital's operating budget approved by the State Board of Regents.

ITEM 137	To University of Utah - Regional Dental Education Program	
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	From General Fund	555,400
	From Dedicated Credits Revenue	132,100
	Schedule of Programs:	
	Regional Dental Education Program	687,500
	<p>It is the intent of the Legislature that the students selected to participate in the Utah Regional Dental Education Program (RDEP) must practice dentistry in Utah upon completion of their dental education (including advanced specialities). For each year they practice in Utah, up to a maximum of four years, they will receive a tuition loan forgiveness payment from the Regional Dental Education Program at the University of Utah in the amount equal to that currently paid by the University of Utah to Creighton University as an annual state support fee. If the student chooses to practice in underserved areas of the State, the tuition loan payment will be enhanced to provide full payment over three years. Any amounts not distributed to the selected students will then be available to assist additional students.</p>	
ITEM 138	To University of Utah - Public Service	
	From General Fund	1,111,000
	Schedule of Programs:	
	Seismograph Stations	394,600
	Museum of Natural History	606,500
	State Arboretum	109,900
ITEM 139	To University of Utah - Statewide TV Administration	
	From General Fund	2,357,700
	Schedule of Programs:	
	Public Broadcasting	2,357,700
ITEM 140	To University of Utah - Poison Control Center	
	From Dedicated Credits Revenue	1,348,100
	Schedule of Programs:	
	Poison Control Center	1,348,100
	<p>It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.</p>	
UTAH STATE UNIVERSITY		
ITEM 141	To Utah State University - Education and General	
	From General Fund	95,323,200
	From Dedicated Credits Revenue	44,797,500
	From Dedicated Credits - Land Grant	100,600
	Schedule of Programs:	
	Education and General	140,221,300

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that to the extent allowed by law, Utah State University may include in its annual fuel and power budget request the payments to be made under an Energy Savings Agreement entered into under the authority of Section 63-9-67 for a Cogeneration and Central Chilled Water Plant.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional

needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 142	To Utah State University - Educationally Disadvantaged	
	From General Fund	228,000
	Schedule of Programs:	
	Educationally Disadvantaged	228,000
ITEM 143	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	2,722,700
	From Dedicated Credits Revenue	2,614,000
	Schedule of Programs:	
	Uintah Basin Continuing Ed	5,336,700
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
	It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.	
ITEM 144	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	625,400
	From Dedicated Credits Revenue	461,000
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	42,100
	Schedule of Programs:	
	Southeastern Utah Continuing Ed	1,128,500
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
	It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.	
ITEM 145	To Utah State University - Brigham City Continuing Education Center	
	From General Fund	373,300
	From Dedicated Credits Revenue	1,164,500
	Schedule of Programs:	
	Brigham City Continuing Education Center	1,537,800
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
	It is the intent of the Legislature that tuition revenue generated from	

tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 146 To Utah State University - Tooele Continuing Education Center
From General Fund 1,031,200
From Dedicated Credits Revenue 2,825,600

Schedule of Programs:

Tooele Continuing Education Center 3,856,800

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 147 To Utah State University - Water Research Laboratory
From General Fund 1,497,200
From General Fund Restricted - Mineral Lease 752,600

Schedule of Programs:

Water Research Laboratory 2,249,800

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 148 To Utah State University - Agricultural Experiment Station
From General Fund 11,341,800
From General Fund, One-time 120,000
From Federal Funds 1,813,800
From Dedicated Credits Revenue 630,000

Schedule of Programs:

Agriculture Experimentation Centers 13,905,600

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

ITEM 149 To Utah State University - Cooperative Extension
From General Fund 11,068,300
From Federal Funds 2,088,500
From Dedicated Credits Revenue 150,000

Schedule of Programs:

Cooperative Extension 13,306,800

It is the intent of the Legislature that any salary increases be distributed

to faculty, professional and classified employees in an equitable manner.

WEBER STATE UNIVERSITY

ITEM 150 To Weber State University - Education and General

From General Fund	54,785,900
From Dedicated Credits Revenue	33,945,000
From Revenue Transfers - Commission on Criminal and Juvenile Justice	27,500

Schedule of Programs:

Education and General	88,758,400
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It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M)

funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 151	To Weber State University - Educationally Disadvantaged	
	From General Fund	323,200
	Schedule of Programs:	
	Educationally Disadvantaged	323,200

SOUTHERN UTAH UNIVERSITY

ITEM 152	To Southern Utah University - Education and General	
	From General Fund	25,725,100
	From Dedicated Credits Revenue	13,512,700
	Schedule of Programs:	
	Education and General	39,237,800

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the

Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 153	To Southern Utah University - Educationally Disadvantaged	
	From General Fund	90,900
	Schedule of Programs:	
	Educationally Disadvantaged	90,900
ITEM 154	To Southern Utah University - Shakespeare Festival	
	From General Fund	12,500
	Schedule of Programs:	
	Shakespeare Festival	12,500
ITEM 155	To Southern Utah University - Rural Development	
	From General Fund	98,100
	Schedule of Programs:	
	Rural Development	98,100

SNOW COLLEGE

ITEM 156	To Snow College - Education and General	
	From General Fund	12,396,700
	From Dedicated Credits Revenue	3,723,000
	Schedule of Programs:	
	Education and General	16,119,700

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 157	To Snow College - Educationally Disadvantaged	
	From General Fund	32,000
	Schedule of Programs:	
	Educationally Disadvantaged	32,000
ITEM 158	To Snow College - Snow College South	
	From General Fund	3,103,500

From Dedicated Credits Revenue 616,100

Schedule of Programs:

Snow South Education and General 3,719,600

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

DIXIE STATE COLLEGE OF UTAH

ITEM 159 To Dixie State College of Utah - Education and General

From General Fund 16,070,700

From Dedicated Credits Revenue 6,989,100

Schedule of Programs:

Education and General 23,059,800

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators,

respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 160	To Dixie State College of Utah - Educationally Disadvantaged	
	From General Fund	30,600
	Schedule of Programs:	
	Educationally Disadvantaged	30,600
ITEM 161	To Dixie State College of Utah - Zion Park Amphitheater	
	From General Fund	56,300
	From Dedicated Credits Revenue	32,100
	Schedule of Programs:	
	Zion Park Amphitheater	88,400
COLLEGE OF EASTERN UTAH		
ITEM 162	To College of Eastern Utah - Education and General	
	From General Fund	10,185,000
	From Dedicated Credits Revenue	2,171,900
	Schedule of Programs:	
	Education and General	12,356,900

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the

appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 163	To College of Eastern Utah - Educationally Disadvantaged	
	From General Fund	116,900
	Schedule of Programs:	
	Educationally Disadvantaged	116,900
ITEM 164	To College of Eastern Utah - Prehistoric Museum	
	From General Fund	179,800
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Prehistoric Museum	180,800
ITEM 165	To College of Eastern Utah - San Juan Center	

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	From General Fund	1,716,700
	From Dedicated Credits Revenue	562,000
	Schedule of Programs:	
	San Juan Center Academic	2,278,700
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
	It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.	
ITEM 166	To College of Eastern Utah - Price Campus	
	From General Fund	134,900
	From Beginning Nonlapsing Appropriation Balances	145,600
	From Closing Nonlapsing Appropriation Balances	(145,600)
	Schedule of Programs:	
	Distance Education	134,900
ITEM 167	To College of Eastern Utah - San Juan Center	
	From General Fund	134,900
	Schedule of Programs:	
	Distance Education	134,900
UTAH VALLEY STATE COLLEGE		
ITEM 168	To Utah Valley State College - Education and General	
	From General Fund	40,217,200
	From Dedicated Credits Revenue	43,706,300
	Schedule of Programs:	
	Education and General	83,923,500
	It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.	
	It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.	

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 169	To Utah Valley State College - Educationally Disadvantaged	
	From General Fund	131,400
	Schedule of Programs:	
	Educationally Disadvantaged	131,400
SALT LAKE COMMUNITY COLLEGE		
ITEM 170	To Salt Lake Community College - Education and General	
	From General Fund	49,180,400
	From Dedicated Credits Revenue	28,727,100
	Schedule of Programs:	
	Education and General	77,907,500

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of

the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 171 To Salt Lake Community College - Educationally Disadvantaged
From General Fund

178,400

Schedule of Programs:		
	Educationally Disadvantaged	178,400
ITEM 172	To Salt Lake Community College - Skill Center	
	From General Fund	3,883,900
	From Dedicated Credits Revenue	893,600

Schedule of Programs:		
	Skills Center	4,777,500

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

STATE BOARD OF REGENTS

ITEM 173	To State Board of Regents - Administration	
	From General Fund	3,249,800
	From Dedicated Credits Revenue	90,800

Schedule of Programs:		
	Administration	2,954,900
	Prison Recidivism	385,700

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2003 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2004 General Session.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by October 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that this

proposed formula reduce dependence on growth funding, link to measurable systemwide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures and respond to market demand, student performance as well as recognized differences in institutional roles and mission.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies only for O&M purposes.

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that tuition revenue generated from tuition rate increases shall remain with the institution after funding compensation. However, the allocation of tuition revenue for institutional needs be determined by the President of each institution in consultation with the studentbody representatives.

ITEM 174	To State Board of Regents - Engineering Initiative	
	From General Fund	500,000
	Schedule of Programs:	
	Engineering Initiative	500,000
ITEM 175	To State Board of Regents - Federal Programs	
	From Federal Funds	301,400
	Schedule of Programs:	
	Federal Programs	301,400
ITEM 176	To State Board of Regents - Student Aid	
	From General Fund	5,466,400
	Schedule of Programs:	
	Student Aid	3,315,200
	Minority Scholarships	47,100
	Tuition Assistance	47,100
	New Century Scholarships	73,200
	Utah Centennial Opportunity Program for Education	1,983,800
ITEM 177	To State Board of Regents - Western Interstate Commission for Higher Education	
	From General Fund	1,020,900
	Schedule of Programs:	
	Western Interstate Commission for Higher Education	1,020,900
ITEM 178	To State Board of Regents - T.H. Bell Scholarship Program	
	From General Fund	619,700
	From Dedicated Credits Revenue	175,000

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	Schedule of Programs:	
	T.H. Bell Scholarship Program	794,700
ITEM 179	To State Board of Regents - University Centers	
	From General Fund	255,500
	Schedule of Programs:	
	University Centers	255,500
ITEM 180	To State Board of Regents - Higher Education Technology Initiative	
	From General Fund	2,445,600
	Schedule of Programs:	
	Higher Education Technology Initiative	2,445,600
ITEM 181	To State Board of Regents - Electronic College	
	From General Fund	513,800
	Schedule of Programs:	
	Electronic College	513,800
ITEM 182	To State Board of Regents - Utah Academic Library Consortium	
	From General Fund	2,883,500
	Schedule of Programs:	
	Utah Academic Library Consortium	2,883,500
	It is the intent of the Legislature that the State Board of Regents in consultation with the Utah Academic Library Consortium should coordinate the acquisition of library materials for the nine USHE institutions.	
	UTAH EDUCATION NETWORK	
ITEM 183	To Utah Education Network	
	From General Fund	13,441,600
	From General Fund, One-time	23,000
	From Federal Funds	4,195,000
	From Dedicated Credits Revenue	1,037,000
	From Revenue Transfers	186,900
	Schedule of Programs:	
	Administration	1,802,600
	Public Information	375,400
	KULC Broadcast	590,700
	Technical Services	12,646,300
	Instructional Services	2,727,200
	Instructional Delivery	741,300
ITEM 184	To Utah Education Network - Satellite System	
	From General Fund	1,454,000
	Schedule of Programs:	

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UEN Satellite System	1,454,000
MEDICAL EDUCATION PROGRAM	
ITEM 185 To Medical Education Program	
From General Fund	6,600
From Federal Funds	200,000
Schedule of Programs:	
Medical Education Program	206,600
NATURAL RESOURCES	
DEPARTMENT OF NATURAL RESOURCES	
ITEM 186 To Department of Natural Resources - Administration	
From General Fund	3,359,500
From General Fund, One-time	10,400
From Federal Funds	1,963,400
From Oil Overcharge - Exxon	927,800
From Oil Overcharge - Stripper Well Fund	295,000
Schedule of Programs:	
Executive Director	684,900
Administrative Services	1,416,200
Utah Energy Office	3,791,800
Public Affairs	368,200
Bear Lake Commission	28,700
Law Enforcement	118,400
Ombudsman	147,900
<p> It is the intent of the Legislature that funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.</p> <p> It is the intent of the Legislature that the Department of Natural Resources study brine shrimp royalty laws to determine if adjustments could be made to enhance revenue collections in an effort to offset General Fund reductions to the Species Protection program. This study shall be presented to the Natural Resources Appropriations Subcommittee in January 2004.</p>	
ITEM 187 To Department of Natural Resources - Species Protection	
From Dedicated Credits Revenue	2,450,000
From General Fund Restricted - Species Protection	687,200
Schedule of Programs:	
Species Protection	3,137,200
ITEM 188 To Department of Natural Resources - Building Operations	
From General Fund	1,660,700

Schedule of Programs:

Building Operations 1,660,700

It is the intent of the Legislature to allow the Department of Natural Resources the option of transferring any lapsing unrestricted balances from appropriations in any other FY 2003 line item in the department to the FY 2004 Building Operations line item.

ITEM 189 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund 2,871,700
 From General Fund, One-time (195,700)
 From Federal Funds 3,512,400
 From Dedicated Credits Revenue 2,754,100
 From General Fund Restricted - Sovereign Land Management 2,424,800

Schedule of Programs:

Director's Office 315,500
 Administrative Services 361,300
 Fire Suppression 2,257,300
 Planning and Technology 144,800
 Technical Assistance 719,300
 Program Delivery 1,231,500
 Lone Peak Center 3,096,800
 Program Delivery Cooperators 3,240,800

ITEM 190 To Department of Natural Resources - Oil, Gas and Mining

From General Fund 1,257,200
 From General Fund, One-time 3,600
 From Federal Funds 3,866,600
 From Dedicated Credits Revenue 217,700
 From General Fund Restricted - Oil & Gas Conservation Account 1,707,700
 From Beginning Nonlapsing Appropriation Balances 148,400

Schedule of Programs:

Administration 1,159,800
 Board 24,300
 Oil and Gas Conservation 1,680,800
 Minerals Reclamation 474,700
 Coal Reclamation 1,633,800
 Abandoned Mine 2,079,400
 OGM Misc. Nonlapsing 148,400

It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.

ITEM 191 To Department of Natural Resources - Wildlife Resources

From General Fund	2,641,900
From General Fund, One-time	(202,800)
From Federal Funds	8,198,000
From Dedicated Credits Revenue	59,300
From General Fund Restricted - Wildlife Habitat	2,388,500
From General Fund Restricted - Wildlife Heritage	10,000
From General Fund Restricted - Wildlife Resources	23,638,400
From Revenue Transfers - Natural Resources	(189,700)

Schedule of Programs:

Director's Office	1,640,700
Administrative Services	5,618,000
Conservation Outreach	1,847,900
Law Enforcement	6,554,000
Habitat Council	2,388,500
Habitat Section	3,347,100
Wildlife Section	6,522,500
Aquatic Section	8,624,900

It is the intent of the Legislature that up to \$250,000 be spent on the Community Fisheries Program. These funds shall be nonlapsing.

It is the intent of the Legislature that up to \$500,000 be spent on the Olympic/Blue Ribbon Fisheries Program. These funds shall be nonlapsing.

The prolonged drought in Utah has negatively impacted populations of mule deer, with many units being well below management plan objectives. On these units, it is the intent of the Legislature that the Division of Wildlife Resources consider refraining from issuing doe mitigation permits in rangeland depredation situations, and consider, to the extent possible, using other means to compensate landowners for damage to cultivated crops caused by migrating deer.

It is the intent of the Legislature that if House Bill 305 passes, donations received through the bill's provisions shall be nonlapsing and spent by the Division of Wildlife Resources as follows: 1) The division shall fully and expeditiously compensate livestock owners, up to the amount of funds available, for all wolf depredation damage realized during the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if not spent during the current fiscal year for this purpose. 2) Donations in excess of \$20,000 and not otherwise expended or carried forward as required above, shall be available for wolf management expenditures.

It is the intent of the Legislature that the division spend a minimum of

\$265,000 to improve deer herds according to management plan objectives.

It is the intent of the Legislature that the Division of Wildlife Resources transfer \$189,700 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$89,700 of this transfer be used to match funds from local governments in the Predatory Animal Control Program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a).

It is the intent of the Legislature that the Division of Wildlife Resources use revenues generated by sportsmen exclusively for costs associated with the management, enhancement, and administration of game species and their habitats.

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources spend a minimum of \$70,000 from the General Fund Restricted - Wildlife Habitat Account for purposes stated in UCA 23-19-43(5)(a)(i) (control of predators).

It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife Habitat Account be nonlapsing.

ITEM 192	To Department of Natural Resources - Predator Control	
	From General Fund	76,700
	From Revenue Transfers - Natural Resources	(76,700)
ITEM 193	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	
	From General Fund	68,000
	Schedule of Programs:	
	General Fund Restricted - Wildlife Resources	68,000
ITEM 194	To Department of Natural Resources - Contributed Research	
	From Dedicated Credits Revenue	336,700
	Schedule of Programs:	
	Contributed Research	336,700
	It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.	
ITEM 195	To Department of Natural Resources - Cooperative Environmental Studies	
	From Federal Funds	3,112,300
	From Dedicated Credits Revenue	510,900
	Schedule of Programs:	

Cooperative Environmental Study 3,623,200

It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.

ITEM 196 To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund	800,000
From Federal Funds	1,311,000
From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
From General Fund Restricted - Wildlife Resources	205,000

Schedule of Programs:

Fisheries	3,316,000
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It is the intent of the Legislature that the Wildlife Board use the FY 2002 one-time General Fund appropriation of \$1 million for the acquisition of conservation easements for big game habitat on land disposed of after July 1, 2001, by the School and Institutional Trust Lands Administration. It is further the intent of the Legislature that the ownership of the real property shall be in a property tax paying, private party or parties, with the Division of Wildlife Resources owning the conservation easements for big game habitat in that real property as provided in Utah Code Ann. Sec. 57-18-4. This appropriation is nonlapsing.

It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.

ITEM 197 To Department of Natural Resources - Parks and Recreation

From General Fund	8,269,900
From General Fund, One-time	22,200
From Federal Funds	965,700
From Dedicated Credits Revenue	8,347,600
From General Fund Restricted - Boating	3,203,800
From General Fund Restricted - Off-highway Vehicle	2,107,300

Schedule of Programs:

Director	399,400
Board	16,000
Park Operations	16,779,900
Comprehensive Planning	379,600
Administration	548,400
Design and Construction	429,000
Reservations	274,800
Law Enforcement	168,000
Fiscal and Accounting	792,000

Boating	998,800
OHV	1,061,700
Grants and Trails	270,700
Park Management Contracts	798,200

It is the intent of the Legislature that the Division of Parks and Recreation provide a management fee to the This is the Place Foundation not to exceed \$700,000.

ITEM 198 To Department of Natural Resources - Parks and Recreation Capital Budget	
From General Fund	295,900
From Federal Funds	2,400,000
From Dedicated Credits Revenue	175,000
From General Fund Restricted - Boating	350,000
From General Fund Restricted - Off-highway Vehicle	175,000

Schedule of Programs:

Facilities Acquisition and Development	114,200
Riverway Enhancement Grants	6,700
Trail Grants	225,000
National Recreation Trails	50,000
Donated Capital Projects	25,000
Region Roads and Renovation	100,000
Boat Access Grants	700,000
Off-highway Vehicle Grants	175,000
Miscellaneous Nonlapsing	2,000,000

It is the intent of the Legislature that no portion of a golf course or other improvements to be constructed at Soldier Hollow shall infringe upon space designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.

It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.

ITEM 199 To Department of Natural Resources - Utah Geological Survey	
From General Fund	2,107,100
From General Fund, One-time	6,100
From Federal Funds	464,500
From Dedicated Credits Revenue	559,700
From General Fund Restricted - Mineral Lease	732,800
From Beginning Nonlapsing Appropriation Balances	356,900
From Closing Nonlapsing Appropriation Balances	(104,000)

Schedule of Programs:

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Administration	520,500
Technical Services	462,200
Applied Geology	465,200
Board	4,200
Geologic Mapping	615,700
Economic Geology	1,064,900
Environmental	447,000
Geologic Extension Service	543,400

It is the intent of the Legislature that the Utah Geological Surveys
Mineral Lease funds be nonlapsing.

ITEM 200 To Department of Natural Resources - Water Resources

From General Fund	2,408,700
From General Fund, One-time	6,400
From Federal Funds	10,000
From Dedicated Credits Revenue	24,000
From Water Resources Conservation and Development Fund	1,902,400
From Water Resources Construction Fund	150,000
From Beginning Nonlapsing Appropriation Balances	25,000
From Closing Nonlapsing Appropriation Balances	(10,900)

Schedule of Programs:

Administration	387,300
Board	33,200
Interstate Streams	258,400
Planning	1,725,700
Cloudseeding	150,000
City Loans Administration	112,200
Construction	1,626,600
Water Conservation/Education	211,700
West Desert Ops	10,500

It is the intent of the Legislature that the appropriation to the Water
Conservation/Education Program be nonlapsing.

ITEM 201 To Department of Natural Resources - Water Resources Revolving Construction Fund

From General Fund	539,100
From Water Resources Conservation and Development Fund	3,800,000

Schedule of Programs:

Construction Fund	4,339,100
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ITEM 202 To Department of Natural Resources - Water Resources
Conservation and Development Fund

From General Fund	1,043,200
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Schedule of Programs:		
	Conservation and Development Fund	1,043,200
ITEM 203	To Department of Natural Resources - Water Rights	
	From General Fund	5,784,400
	From General Fund, One-time	17,600
	From Dedicated Credits Revenue	325,000

Schedule of Programs:		
	Administration	643,000
	Appropriation	795,400
	Dam Safety	595,600
	Adjudication	698,100
	Cooperative Studies	351,100
	Technical Services	494,700
	Advertising	150,000
	Area Offices	2,399,100

It is the intent of the Legislature that the state engineer, in publishing public notices of water application, consider including the water right number, the name of the applicant(s), and general description of the location, source of supply, quantity of water, uses, and period of use.

It is the intent of the Legislature that prior-year federal funds in the Dam Safety program be nonlapsing.

DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS

ITEM 204	To Department of Natural Resources - Internal Service Fund	
	From Dedicated Credits - Intergovernmental Revenue	5,385,700
	From Sale of Fixed Assets	17,100

Schedule of Programs:		
	ISF - DNR Warehouse	685,000
	ISF - DNR Motorpool	4,015,800
	ISF - DNR Data Processing	702,000
	Total FTE	10.0
	Authorized Capital Outlay	100,000

It is the intent of the Legislature that, if funding is available, the Utah Geological Survey be allowed to pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 205	To Department of Agriculture and Food - Administration	
	From General Fund	7,836,000
	From General Fund, One-time	310,700

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	From Federal Funds	2,122,400
	From Dedicated Credits Revenue	1,568,600
	From General Fund Restricted - Horse Racing	50,000
	From General Fund Restricted - Livestock Brand	751,300
	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,400
	Schedule of Programs:	
	General Administration	1,245,000
	Meat Inspection	1,643,600
	Chemistry Laboratory	689,600
	Animal Health	998,500
	Agriculture Inspection	1,698,900
	Regulatory Services	2,337,100
	Public Affairs	77,700
	Sheep Promotion	50,000
	Auction Market Veterinarians	72,000
	Brand Inspection	1,162,500
	Utah Horse Commission	50,000
	Environmental Quality	1,494,300
	Grain Inspection	433,700
	Insect Inspection	446,500
	Marketing and Development	306,000
	It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.	
	It is the intent of the Legislature that the appropriation to the Auction Market Veterinarian program be nonlapsing.	
	It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.	
	It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.	
	It is the intent of the Legislature that the appropriation for grants to charitable organizations specified under UCA 57-18-3, or held by the Department of Agriculture and Food, be used for purchase of conservation easements for agricultural protection and be nonlapsing.	
ITEM 206	To Department of Agriculture and Food - Building Operations	
	From General Fund	264,000
	Schedule of Programs:	
	Building Operations	264,000
ITEM 207	To Department of Agriculture and Food - Utah State Fair Corporation	
	From General Fund	443,300

	From Dedicated Credits Revenue	3,936,900
	From Beginning Nonlapsing Appropriation Balances	661,500
	From Closing Nonlapsing Appropriation Balances	(303,900)
	Schedule of Programs:	
	Utah State Fair Corporation	4,737,800
ITEM 208	To Department of Agriculture and Food - Predatory Animal Control	
	From General Fund	599,400
	From General Fund, One-time	1,300
	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	473,800
	From Revenue Transfers - Natural Resources	266,400
	Schedule of Programs:	
	Predatory Animal Control	1,340,900
	It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.	
	It is the intent of the Legislature that the Division of Wildlife Resources transfer \$189,700 General Funds to the Department of Agriculture and Food. It is further the intent of the Legislature that \$89,700 of this transfer be used to match funds from local governments in the Predatory Animal Control program, and \$100,000 be used to supplement the amount required by UCA 4-23-9(2)(a). These funds shall be nonlapsing.	
ITEM 209	To Department of Agriculture and Food - Resource Conservation	
	From General Fund	944,200
	From General Fund, One-time	300
	From Agriculture Resource Development Fund	333,300
	From Beginning Nonlapsing Appropriation Balances	3,700
	Schedule of Programs:	
	Resource Conservation Administration	128,700
	Soil Conservation Commission	8,800
	Resource Conservation	1,144,000
	It is the intent of the Legislature that collections from soil conservation license plates be nonlapsing.	
	It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Governor's Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.	
	It is the intent of the Legislature that funding approved for Soil	

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Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.

ITEM 210	To Department of Agriculture and Food - Loans	
	From Agriculture Resource Development Fund	296,100
	From Utah Rural Rehabilitation Loan	18,000
	Schedule of Programs:	
	Agriculture Loan Program	314,100

DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS

ITEM 211	To Department of Agriculture and Food - Internal Service Fund	
	From Dedicated Credits - Intergovernmental Revenue	280,000
	Schedule of Programs:	
	ISF - Agri Data Processing	280,000
	Total FTE	3.0
	Authorized Capital Outlay	22,000

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 212	To School and Institutional Trust Lands Administration - School & Institutional Trust Lands Administration	
	From Land Grant Management Fund	10,342,100
	Schedule of Programs:	
	Board	205,200
	Director	768,700
	Public Relations	191,100
	Administration	709,600
	Accounting	271,300
	Royalty	181,200
	Minerals	1,124,300
	Surface	1,238,800
	Development - Operating	1,130,400
	Legal/Contracts	408,200
	Data Processing	703,500
	Forestry and Grazing	409,800
	Development - Capital	3,000,000

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 213	To State Board of Education - State Office of Education	
	From Uniform School Fund	20,976,300
	From Uniform School Fund, One-time	30,600
	From Federal Funds	143,431,000
	From Dedicated Credits Revenue	6,734,100

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	From General Fund Restricted - Mineral Lease	954,400
	From General Fund Restricted - Substance Abuse Prevention	475,000
	From Uniform School Fund Restricted - Professional Practices	85,800
	From Revenue Transfers - State Office of Education	(574,100)
	From Beginning Nonlapsing Appropriation Balances	4,374,700
	From Closing Nonlapsing Appropriation Balances	(4,374,700)
	Schedule of Programs:	
	Board of Education	1,211,800
	Instructional Services	149,918,300
	Data and Business Services	10,158,600
	Law, Legislation and Education Services	10,824,400
ITEM 214	To State Board of Education - State Office of Rehabilitation	
	From General Fund	254,900
	From Uniform School Fund	18,098,200
	From Uniform School Fund, One-time	37,900
	From Federal Funds	30,065,100
	From Dedicated Credits Revenue	672,000
	Schedule of Programs:	
	Executive Director	1,658,400
	Blind and Visually Impaired	5,289,200
	Rehabilitation Administration	32,972,500
	Disability Determination	7,564,100
	Deaf and Hard of Hearing	1,643,900
ITEM 215	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund	18,406,100
	From Uniform School Fund, One-time	50,700
	From Dedicated Credits Revenue	2,706,700
	From Revenue Transfers - Child Nutrition	3,300
	From Revenue Transfers - Health	512,900
	From Revenue Transfers - Interagency	24,300
	From Revenue Transfers - State Office of Education	574,100
	From Beginning Nonlapsing Appropriation Balances	1,028,700
	From Closing Nonlapsing Appropriation Balances	(1,124,400)
	Schedule of Programs:	
	Instruction	13,025,700
	Support Services	9,156,700
ITEM 216	To State Board of Education - Utah Schools for the Deaf and Blind - Institutional Council	
	From Dedicated Credits Revenue	403,000
	Schedule of Programs:	

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	Institutional Council	403,000
ITEM 217	To State Board of Education - State Office of Education - Child Nutrition	
	From Uniform School Fund	139,800
	From Uniform School Fund, One-time	300
	From Federal Funds	86,434,800
	From Dedicated Credits Revenue	16,062,600
	From Revenue Transfers - Child Nutrition	(886,500)
	Schedule of Programs:	
	Child Nutrition	101,751,000
ITEM 218	To State Board of Education - Fine Arts and Sciences	
	From Uniform School Fund	2,979,000
	Schedule of Programs:	
	Request for Proposal Program	80,000
	Clark Planetarium	440,200
	Ririe-Woodbury Dance Company	83,700
	Repertory Dance Company	85,200
	Children's Dance Theater	98,400
	Utah Opera Company	203,900
	Ballet West	389,800
	Utah Symphony	800,500
	Springville Arts Museum	122,600
	Children's Museum of Utah	44,900
	Utah Museum of Natural History	264,000
	Utah Festival Opera	163,000
	Utah Shakespearean Festival	202,800
ITEM 219	To State Board of Education - State Office of Education - Educational Contracts	
	From Uniform School Fund	3,854,800
	From Beginning Nonlapsing Appropriation Balances	5,200
	From Closing Nonlapsing Appropriation Balances	(5,200)
	Schedule of Programs:	
	Youth Center	1,153,200
	Corrections Institutions	2,701,600
STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS		
ITEM 220	To State Board of Education - Internal Service Fund	
	From Dedicated Credits - Intergovernmental Revenue	1,039,300
	From Beginning Nonlapsing Appropriation Balances	140,500
	From Closing Nonlapsing Appropriation Balances	(140,500)
	Schedule of Programs:	
	ISF - State Board ISF	1,039,300

Total FTE	8.3
Authorized Capital Outlay	17,300

Rates for the USOE Internal Service Fund are as follows: Printing, \$17.00 per hour labor; \$0.04 per copy; cost plus 35 percent on printing supplies; Mail Room, cost plus 25 percent on postage.

ITEM 221 To State Board of Education - Indirect Cost Pool	
From Dedicated Credits - Intergovernmental Revenue	3,312,600
From Beginning Nonlapsing Appropriation Balances	(27,600)
From Closing Nonlapsing Appropriation Balances	179,500

Schedule of Programs:

ISF - USOE Indirect Cost Pool	3,464,500
Total FTE	50.0
Authorized Capital Outlay	75,000

Rates for the USOE Indirect Cost Pool are as follows: 11 percent of personal services costs supported by restricted funds; 14.9 percent of personal services costs supported by unrestricted funds.

TRANSPORTATION & ENVIRONMENTAL QUALITY

UTAH NATIONAL GUARD

ITEM 222 To Utah National Guard - Utah National Guard	
From General Fund	3,893,200
From General Fund, One-time	8,000
From Federal Funds	19,677,700
From Dedicated Credits Revenue	1,897,900
From Revenue Transfers	202,700

Schedule of Programs:

Administration	508,400
Armory Maintenance	21,387,500
Veterans' Affairs	181,600
Veterans' Cemetery	248,400
Veterans Nursing Home	3,353,600

It is the intent of the Legislature that funds appropriated for tuition assistance be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 223 To Department of Environmental Quality	
From General Fund	9,203,800

From General Fund, One-time	35,000
From Federal Funds	15,059,300
From Dedicated Credits Revenue	6,680,800
From General Fund Restricted - Environmental Quality	5,025,200
From General Fund Restricted - Underground Wastewater System	76,000
From General Fund Restricted - Used Oil Collection Administration	695,300
From General Fund Restricted - Voluntary Cleanup	612,600
From General Fund Restricted - Water Development Security - Drinking Water	54,300
From General Fund Restricted - Water Development Security - Water Quality	786,600
From Expendable Trust - Petroleum Storage Tank	1,136,900
From Expendable Trust - Waste Tire Recycling	102,100
From Petroleum Storage Tank Account	50,200
From Petroleum Storage Tank Loan	142,800
From Revenue Transfers - Within Agency	200,500
From Beginning Nonlapsing Appropriation Balances	996,500
From Closing Nonlapsing Appropriation Balances	(68,900)

Schedule of Programs:

Director's Office	4,224,300
Air Quality	7,999,600
Environmental Response/Remediation	6,594,200
Radiation Control	2,623,500
Water Quality	9,333,600
Drinking Water	3,575,100
Solid and Hazardous Waste	6,438,700

It is the intent of the Legislature that the funding currently earmarked within the Hazardous Substance Mitigation Fund for Sharon Steel, Midvale Slag State Match be authorized for use by the Department of Environmental Quality or match for other sites required to have state match under the Federal Comprehensive Environmental Response, Compensation, and Liability Act (Superfund) and in accordance with the provisions of Section 19-6-307(c) Utah Code Annotated.

It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2004 to reduce emission fees.

It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are non-lapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.

ITEM 224 To Department of Environmental Quality - Water Security

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	Development Account - Water Pollution	
	From Federal Funds	6,000,000
	From Designated Sales Tax	3,587,500
	From Repayments	9,051,900
	Schedule of Programs:	
	Water Pollution	18,639,400
ITEM 225	To Department of Environmental Quality - Water Security	
	Development Account - Drinking Water	
	From Federal Funds	9,000,000
	From Designated Sales Tax	3,587,500
	From Repayments	1,214,500
	Schedule of Programs:	
	Drinking Water	13,802,000
DEPARTMENT OF TRANSPORTATION		
ITEM 226	To Department of Transportation - Support Services	
	From Transportation Fund	24,534,300
	From Federal Funds	526,700
	Schedule of Programs:	
	Administrative Services	2,266,000
	Loss Management	2,861,100
	Building and Grounds	886,900
	Human Resources Management	1,065,600
	Procurement	896,800
	Comptroller	2,624,100
	Data Processing	7,868,100
	Internal Auditor	623,700
	Community Relations	511,600
	Ports of Entry	5,457,100
ITEM 227	To Department of Transportation - Engineering Services	
	From General Fund	150,100
	From Transportation Fund	15,636,600
	From Transportation Fund, One-time	243,000
	From Federal Funds	7,802,500
	From Dedicated Credits Revenue	683,900
	Schedule of Programs:	
	Safety Operations	2,055,100
	Traffic Safety	1,981,500
	Program Development	6,597,200
	Preconstruction Administration	3,454,200

Structures	2,038,800
Materials Lab	3,292,700
Engineering Services	2,187,200
Right-of-Way	1,905,000
Research	1,004,400

It is the intent of the Legislature that the Department of Transportation continue to implement the adjustment improvements contained in their Performance Management Initiative Internal Plan. This plan will continue to be updated and coordinated through the Performance Management Team, with the approval from and implementation directed by the Department's Executive Director.

It is the intent of the Legislature that the Department make a report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard prior to the General 2004 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions.

It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard and any transfer of funding will be facilitated through a supplemental appropriations request in the 2004 Session.

ITEM 228 To Department of Transportation - Maintenance Management	
From Transportation Fund	82,417,000
From Dedicated Credits Revenue	450,000
Schedule of Programs:	
Maintenance Administration	4,016,300
District 1	13,003,200
District 2	20,931,700
District 3	12,279,900
Richfield	8,773,000
Price	9,894,000
Cedar City	9,613,900
Seasonal Pools	701,300
Lands & Buildings	3,653,700

It is the intent of the Legislature that any and all collections or cash

income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

It is the intent of the Legislature that the Department of Transportation report expenditures for environmental issues and land purchases to the Subcommittee for Transportation, Environmental Quality, and National Guard during the 2004 General Session.

ITEM 229	To Department of Transportation - Construction Management	
	From Transportation Fund	75,167,700
	From Transportation Fund, One-time	800,000
	From Federal Funds	129,020,600
	From Dedicated Credits Revenue	1,550,000
	From Designated Sales Tax	1,124,600
	From Revenue Transfers - Transportation	(1,136,000)
	Schedule of Programs:	
	Construction Management	2,639,300
	Field Crews	16,502,100
	Federal Construction - New	59,650,900
	Rehabilitation/Preservation	123,601,500
	State Construction - New	3,729,100
	Civil Rights	404,000

It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits.

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

ITEM 230	To Department of Transportation - Region Management	
	From Transportation Fund	18,651,800
	From Federal Funds	3,159,100

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	From Dedicated Credits Revenue	1,077,700
	Schedule of Programs:	
	Region 1	4,259,000
	Region 2	8,624,700
	Region 3	3,881,500
	Region 4	4,387,200
	Richfield	556,500
	Price	520,100
	Cedar City	659,600
ITEM 231	To Department of Transportation - Equipment Management	
	From Transportation Fund	4,676,800
	From Dedicated Credits Revenue	13,102,600
	Schedule of Programs:	
	Equipment Purchases	7,490,200
	Shops	9,171,800
	Maintenance Planning	1,117,400
ITEM 232	To Department of Transportation - Aeronautics	
	From Federal Funds	20,000,000
	From Dedicated Credits Revenue	303,200
	From Transportation Fund Restricted - Aeronautics Fund	10,767,600
	Schedule of Programs:	
	Administration	446,100
	Airport Construction	23,536,100
	Civil Air Patrol	75,000
	Aid to Local Airports	6,240,000
	Airplane Operations	773,600
ITEM 233	To Department of Transportation - B and C Roads	
	From Transportation Fund	97,712,500
	From Designated Sales Tax	17,618,400
	Schedule of Programs:	
	B & C Roads	115,330,900
ITEM 234	To Department of Transportation - Safe Sidewalk Construction	
	From Transportation Fund	500,000
	Schedule of Programs:	
	Sidewalk Construction	500,000

It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways.

It is also the intent of the Legislature that local authorities be

encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse.

If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources.

It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

ITEM 235 To Department of Transportation - Mineral Lease
From General Fund Restricted - Mineral Lease 16,329,200
Schedule of Programs:

Mineral Lease Payments	13,900,000
Payment in Lieu	2,429,200

It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities. It is the intent of the Legislature that local governments use their mineral lease funds to improve the most heavily impacted highways in their jurisdiction. The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.

ITEM 236 To Department of Transportation - Centennial Highway Program

From General Fund	59,594,700
From Transportation Fund	65,600,000
From Centennial Highway Fund	19,807,000
From Federal Funds	40,500,000
From Dedicated Credits Revenue	1,322,000
From Dedicated Credits - Transportation Bonds	108,000,000
From Debt Service	(97,724,900)
From Designated Sales Tax	5,705,000
From Revenue Transfers - Within Agency	6,000,000
From Beginning Nonlapsing Appropriation Balances	91,775,000
From Closing Nonlapsing Appropriation Balances	(6,322,800)

Schedule of Programs:

Centennial Highway Program	294,256,000
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Section 2. Under the terms and conditions of Section 63-38-3, the following fees are

approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2003 and ending June 30, 2004.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS

DATA PROCESSING - INTERNAL SERVICE FUND

ISF - DOC Data Processing

Data Processing Service Fee (per device, per month) 110.00

DEPARTMENT OF PUBLIC SAFETY

PROGRAMS & OPERATIONS

Highway Patrol - Administration

Station Approval and Set Up 100.00

Station Revocation Reinstatement 100.00

Name or Address Change 100.00

Annual Station License 25.00

Station License Reinstatement 25.00

Inspection Certification Fee (valid three years) 10.00

Inspector Reinstatement If Suspended 10.00

Inspector Reinstatement If Revoked 25.00

Safety Inspection Manual 10.00

Fire Marshall - Fire Operations

Liquid Petroleum Gas

Class I License 450.00

Class II License 450.00

Class III License 105.00

Class IV License 150.00

Branch Office License 338.00

Duplicate License 30.00

License Examination 20.00

License Re-examination 20.00

Five Year License Examination 20.00

Certificate 30.00

Dispenser Operator B 10.00

More than 5000 gallons 90.00

5000 water gallons or less 45.00

Special inspections (per hour) 30.00

Re-inspection (3rd Inspection or more) 250.00

Private Container Inspection 150.00

Portable Fire Extinguisher and Automatic Fire Suppression Systems

License 300.00

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Branch Office License	150.00
Certificate of Registration	30.00
Duplicate Certificate of Registration	30.00
License Transfer	50.00
Application for exemption	300.00
Examination	20.00
Re-examination	15.00
Five year examination	20.00
Fireworks Display and Special Effects Operator	10.00
Auto Fire Suppression Systems Combination	150.00
CITS State Bureau of Investigation	
Fingerprints and Photos	10.00
Firearms Instructor Renewal	25.00

DRIVER LICENSE

In accordance with Sections 53-3-105, 53-3-808 and 53-3-905 the following fees are approved for the services of the Driver License Division for FY 2004.

Driver License Administration

Commercial Driver School	
Original license	80.00
Annual Renewal License	50.00
Duplicate License	5.00
Instructor License	15.00
Annual Instructor Renewal License	10.00
Duplicate Instructor	3.00
Branch Office Original License	20.00
Branch Office Annual Renewal License	20.00
Branch Office Reinstatement Fee	25.00
Instructor School Reinstatement Fee	25.00
CDL Intra-state Medical Waiver Fee	25.00
Certified Record (includes MVR):	
first 15 pages	9.00
16 to 30 pages	14.00
31 to 45 pages	19.00
46 or more pages	24.00
Per se Arrest Copies	5.00
Refusal Arrest Copies	5.00
Officer's Accident Report Copies	5.00
Court Conviction Copies	5.00
Copy of any other record or letter maintained by Driver's License Division	5.00

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Tape recording copy	5.00
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
DEPARTMENT OF ADMINISTRATIVE SERVICES	
EXECUTIVE DIRECTOR	
GRAMA Fees:	
Photocopy made by state employee for public, per page	.25
Certified copy of a document, per certification	2.00
Electronic documents/diskette or CD	.60
Fax request (long distance w/in US)/fax number	1.50
Fax request (long distance outside US)/fax number	3.00
Mail request (address w/in US)/address	1.50
Mail request (address outside US)/address	3.00
Research or services fee/hour	24.00
Extended research or srvs fee/hour	36.00
Photocopy made by requestor, per page	.10
Microform copy, Fiche	.50
Microform copy, 35mm film prints (silver)	25.00
Microform copy, 16mm film prints (silver)	20.00
Microform copy, 16mm film prints (thin)	10.00
Microform copy, 35mm film prints (diaz)	10.00
Microform copy, 16mm film prints (diaz)	9.00
Paper copies from microform, made by staff	.50
Paper Copies from microform, made by requestor	.25
Electronic Documents/DVD	4.00
Electronic Documents/CD	2.00
Laser printer output/page	.10

These GRAMA fees apply for the entire Department of Administrative Services.

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS
OFFICE OF STATE DEBT COLLECTION

In accordance with Subsection 63-38-3.5(3)(b) the following fees are approved for the services of the Office of State Debt Collection for FY 2004.

ISF - Debt Collection

Post Judgement Interest-Rate established by federal government on January 1 each year

Collection Penalty - 5.00%

Collection Interest - A rate not to exceed Prime plus 2% on July 1 of the new fiscal year

Administrative Collection Fee - 17.00%

DIVISION OF PURCHASING AND GENERAL SERVICES

In accordance with Subsection 63-38-3.5(3)(b) the following fees are approved for the

services of the Division of Purchasing and General Services for FY 2004.

ISF - Central Mailing

Business Reply/Postage Due	.09
Special Handling/Labor Per Hour	28.35
Auto Fold	.01
Label Generate	.021
Label Apply	.018
Bursting	.012
Auto Tab	.016
Optical Character Reader Rejects Manual Sort	.036
Meter/Seal	.017
Federal Meter/Seal	.014
Optical Character Reader	.017
Mail Distribution	.045
Accountable Mail	.18
Task Distribution Rate	.008
Auto Insert 1st insert (\$17.50 Min.)	.013
Additional inserts	.004
Inserting Intelligent (\$17.50)	.018
Minimum Charge Bursting	5.00
Minimum Charge Inserting	17.50
Minimum Charge Auto Tab	5.00
Minimum Charge Label Generate	17.50
Minimum Charge Label Apply	5.00

ISF - Electronic Purchasing

Electronic Purchasing Orders:

Markup 2% of cost

Purchases at service centers:

Markup 40% cost

ISF - Publishing

8.5 x 11 #20 white bond or 3HD:

1 to 25 copies	.037
26 to 99 copies	.034
100 plus copies	.033

8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:

1 to 25 copies	.04
26 to 99 copies	.036
100 plus copies	.032

8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:

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1 to 25 copies	.05
26 to 99 copies	.047
100 plus copies	.043
8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover:	
1 to 25 copies	.07
26 to 99 copies	.068
100 plus copies	.065
Full Color Copying, 8.5 x 11:	
1 to 25 copies (each)	.88
26 to 100 copies (each)	.67
101 plus copies (each)	.52
Full Color Copying, 11x17:	
1 to 25 copies (each)	1.70
26 to 100 copies (each)	1.25
101 plus copies (each)	.95
Full Color Copying, Transparencies (each)	1.30
Covers 8.5 x 11 60# 1-25 copies	.14
Covers 8.5 x 11 60# 26-99	.137
Covers 8.5 x 11 60# 100 plus copies	.13
Speciality Covers 8.5 x 11 80# 1-25 copies	.14
Speciality Covers 8.5 x 11 80# 26-99 copies	.128
Speciality Covers 8.5 x 11 80# 100+ copies	.12
8.5 x 11 black transparencies (each)	1.10
8.5 x 11 clear covers (each)	.50
8.5 x 11 crack and peel (each)	.28
Printed tabs (each)	.20
Blank tabs (each)	.15
Booklet maker Setup charge	10.00
Booklet maker 1 to 500 pages (each)	.10
Booklet maker 501 to 1000 pages (each)	.08
Booklet maker 1001 plus pages (each)	.06
Bindery Services	
Spiral Coil/Cerlox/Vello Binds	
1-100 originals: Quantity 1-100	1.65
1-100 originals; Quantity 101-500	1.15
1-100 originals; Quantity over 500	.75
101-200 Originals; Quantity 1-100	1.75
101-200 originals; Quantity 101-500	1.25

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101-200 originals; Quantity 500+	.85
200+ originals; Quantity 1-100	2.00
200+ originals; Quantity 101-500	1.50
200+ originals; Quantity 500+	1.00
Xerox Tape 20 to 125 pages only (each)	.55
Off-line Stapling:	
2 to 49 pages (per staple)	.02
Heavy Duty (per staple)	.05
folding collating drilling padding and cutting (per hour)	35.00
Reduce to 11x17	.11
Shipping boxes	1.12
UDOT Print Shop:	
prepress negatives	9.00
Plates:	
360 (each)	5.00
GTO (each)	6.00
Stripping (per 8.5x11 flat)	5.00
Electrostatic masters	5.00
Press Actual Time (per hour)	50.00
Press Production Standards:	
4000 per hour for 1-10,000 impressions	
4500 per hour for 10,000 plus impressions	
20 minutes each for plate make ready and press washup	
Bindery:	
Actual Time (per hour)	40.00
Bindery Production Standards:	
Collating:	
600 sets per hour	
Shrink Wrapping:	
100 packages/hour	
Stapling drilling folding cutting padding (billed at actual time)	
Labels	.25
Scanning and Document Preparation	.35
Carbonless 8.5 x 11 1-25 copies.080	.08
Carbonless 8.5x11 26-99 copies	.08
Carbonless 8.5 x 11 100 plus copies	.075
Paper:	
cost plus 25%	
Outsourcing:	

billed at cost

Self Service cost per copy is computed using the following formula:

(Depreciation + maintenance + supplies)/impressions + plus .004

Self Service cost per copy multiplied by impressions results in amount billed.

DIVISION OF INFORMATION TECHNOLOGY SERVICES

In accordance with Subsection 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Information Technology Services for FY 2004.

ISF - ITS Administration and Finance

Labor Charges

ITS Consultation and Labor Charge (per hour)	50.00
Phone Tech Labor - Cable rate (per hour)	28.00
AGRC Staff Labor (per hour)	60.00
AGRC Intern labor (per hour)	30.00
Overtime Labor Charges - Time and a half	

Access Charges

Wide Area Network (WAN)

State Agencies (per device)	31.00
State-contracted or Mandated Services (per device)	31.00

Limited Access

Internet Access to WAN (per user)	10.00
Dial-up Access to WAN (per user)	31.00

Communities Local Governments and Nonprofits

Equipment Installation - ITS cost + \$50 per hour labor
 Monthly Access - negotiable

DSU Rental (per DSU)	45.00
Controller Connect Fee (ORC/PRC) (per device)	22.00
LAN Installation and Administration - negotiable	
LAN - Workstation PC or Printer (ORC/PRC) (per device)	65.00
High Speed FEP Port (per FEP)	800.00
Protocol Converter (PCI) (per PCI)	35.00

Telecommunication Charges

Fiber Connection	300.00
AT&T 800 Service (Monthly)	30.00
AT&T 800 Service (per minute)	.06

In addition to monthly fee, above

800 Number Calls from Pay Phones - ITS cost	
Voice Monthly Service (per dial tone)	27.00
Residential line for telecommuting - ITS cost + 10%	
ISDN Monthly Service	120.00

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Voice Mail (per mail box)	6.00
Voice Mail Additional 20 min. (per mail box)	6.00
Auto-Attendant	
2-port System (per port)	77.00
4-port System (per port)	60.00
6-port System (per port)	44.00
Call Management System - variable	
Station Equipment - variable	
Refund for Used Station Equipment - 25% of used price	
International and Credit Card Long Distance - ITS cost + 10%	
Long Distance Service (per unit per month) + \$0.06 per minute	1.00
Local Carrier Long-Distance Service - ITS cost + 10%	
Video Conferencing (per hour)	30.00
Print/Microfiche Charges	
Mainframe	
Laser Printer Output	
Simplex Page (per page)	.025
Duplex Page (per page)	.02
Line Printer Output (per 1000 Lines)	1.50
Spool Occupancy Rate - see disk storage	
Security/ID Badges	
Badges (per badge)	8.00
Setup Fee (One-time per group)	10.00
Badge Holders - ITS Cost	
Web Hosting and Development Charges	
Web Hosting	
Web Application Development (per hour)	75.00
Web Hosting Bronze (Up to 50 MB) (per month)	25.00
Web Hosting Bronze Set up Fee 1 hr	75.00
Web Hosting Silver (Up to 300 MB) (per month)	100.00
Web Hosting Silver Set up Fee 4 hrs.	300.00
Web Hosting Gold (Up to 500 MB) (per month)	150.00
Web Hosting Gold Set up Fee 6 hrs.	450.00
Web Hosting additional storage per 100 MB per month	10.00
Co-located Web Hosting Rack Unit (per month)	3.00
Co-located Web Hosting ½ Rack (per month)	50.00
Co-located Web Hosting Full Rack (per month)	100.00
Web Hosting Dedicated - Negotiable	

Web Hosting Managed - Negotiable	
Computing/Storage Charges	
CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
Beginning and ending execution times must be during non-prime time to receive this rate.	
ADABAS Command Cnts (per 1000)	.12
ADABAS I/O (per 1000)	.20
Tape I/O (per 1000 tape excp)	.60
Disk I/O (per 1000 disk excp)	.20
Production Data Storage (per MB) (month)	.0375
Open system storage per MB (month in increments of 25 GB)	.0375
Open systems backup tape storage per MB (month)	.005
Archival tape mounts (agency owns the tape)	.30
Archival tape	75.00
Automated Geographic Reference Charges	
AGR Terminal/Digitizer (per hour)	30.00
AGR Materials	
Regular Plots (per foot)	6.00
Mylar Plots (per foot)	8.00
AGR Remote Port Access (per month)	50.00
Maintenance, Training, and Other Charges	
Cost and Handling	
Training Room Rental (per day)	100.00
AGR GIS Training (per person per day)	120.00
Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
Plot Copies	
8 22 X 11 thru 11 X 17 (each)	3.00
17 X 22 (each)	4.00
22 X 34 (each)	5.00
34 X 44 (each)	7.00
Check stock - ITS cost	
Equipment maintenance cost schedules are available by request from	
Maintenance Management	
Mobile Radio/Microwave Rates	
Equipment Space Rental	
19" x 7'0" Rack or Base Station	
Mountain Top/Downtown (2.3 sq. ft.) (per month)	100.00
Control Station-Mountain Top (Wall Mt) (per month)	50.00

Control Station-Downtown (Wall Mt) (per month)	25.00
Each of above includes 1 Antenna, Coax, and Power	
Antenna Equipment	
Arrays - negotiable	
Microwave Antennas	
6 Foot (per month)	25.00
8 Foot (per month)	45.00
10 Foot (per month)	65.00
12 Foot (per month)	85.00
Mobile Radio Equipment	
45 Watt	
Lease (per month)	8.50
Maintenance (per month)	6.50
110 Watt	
Lease (per month)	23.50
Maintenance (per month)	7.50
Portable	
Lease (per month)	13.33
Maintenance (per month)	7.00
800 MHz	
Lease (per month)	10.00
Maintenance - time and materials	
Parts - rates are at vendor's book price	
Mobile Radio Programming	
16 Channel	
T&R (per radio)	30.00
T&R/Alpha Numeric (per radio)	60.00
1-128 Channel	
T&R (per radio)	60.00
T&R/Alpha Numeric (per radio)	60.00
Program Clones	
Base Stations/Repeater Maintenance (per clone)	10.00
Repeater/Duplexer (per month)	37.00
Base Station (per month)	37.00
Control (per month)	18.00
Parts are not included - listed at vendor's book price	
Installations	
Install Labor Rate (per hour)	40.00
All Radio Shop Installs - time and materials	

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Console Equipment	
Consoles (per channel)	17.30
Maintenance (per channel)	8.00
Consoles Other Than Centracomm II - time and materials	
State Repeater/Base Station System Utilization (per unit)	3.97
Includes base station, mountain top space, and microwave interconnect	
Microwave Rates	
Microwave Maintenance (per hour)	60.00
Local Line (2 required)	
Local loop 4-wire line - ITS Cost + 10%	
Local loop 2-wire line - ITS Cost + 10%	
T1	
Per Mile (20 mile minimum)	9.00
Drops - ITS Cost + 10%	
Installation	1,000.00
Circuit Provisioning Charge (per circuit)	240.00
Channel Cards (2 required)	
Digital 9.6K	
Per month	31.30
Install	152.00
Digital 56K	
Per month	51.00
Install	152.00
Digital Bridge	
Per month	11.25
Install	9.00
3000 Series (4ETO)	
Per month	17.30
Install	140.00
3000 Bridge (4-wire)	
Per month	7.60
Install	18.00
Interoffice Mileage	
0-8 miles	39.25
+ \$0.72 per mile	
9-25 miles	40.00
+ \$0.70 per mile	
26-50 miles	42.50
+ \$0.60 per mile	

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51+ miles	47.00
+ \$0.56 per mile	
Installation	55.00

DIVISION OF FLEET OPERATIONS

In accordance with Subsection 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Fleet Operations for FY 2004.

ISF - Motor Pool

Note: A different rate has been established based on the estimated useful life by year. The low, medium, and high leases are shown as examples.

Truck single axle C & C	
Low life (2 years)	818.00
Medium life (7 years)	273.00
High life (12 years)	183.00
Mileage Rate	.27
Truck single axle SRE	
Low life (2 years)	1,854.00
Medium life (7 years)	569.00
High life (12 years)	355.00
Mileage Rate	.22
Truck tandem axle SRE	
Low life (2 years)	1,753.00
Medium life (7 years)	540.00
High life (12 years)	338.00
Mileage Rate	.027
Truck Semi	
Low life (2 years)	1,453.00
Medium life (7 years)	455.00
High life (12 years)	288.00
Mileage Rate	.27
Truck 1 ½ Ton CC	
Low life (2 years)	1,307.00
Medium life (7 years)	413.00
High life (12 years)	264.00
Mileage Rate	.21
2T/2.5T/1 Axle/Duals - NR	
Low life (2 years)	1,233.00
Medium life (7 years)	392.00
High life (12 years)	252.00
Mileage Rate	

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Truck 1 Ton Dual WHL CC	
Low life (2 years)	758.00
Medium life (7 years)	256.00
High life (12 years)	173.00
Mileage Rate	.19
Truck 1 Ton Reg Cab 4X2	
Low life (2 years)	749.00
Medium life (7 years)	254.00
High life (12 years)	171.00
Mileage Rate	.16
Truck 1 Ton Reg Cab 4X4	
Low life (2 years)	847.00
Medium life (7 years)	282.00
High life (12 years)	187.00
Mileage Rate	.19
Truck 1 Ton Ext Cab 4X2	
Low life (2 years)	753.00
Medium life (7 years)	255.00
High life (12 years)	172.00
Mileage Rate	.14
Truck 1 Ton Ext Cab 4X4	
Low life (2 years)	908.00
Medium life (7 years)	299.00
High life (12 years)	197.00
Mileage Rate	.19
Truck 1 Ton Reg Cab 4X2 C&C	
Low life (2 years)	620.00
Medium life (7 years)	217.00
High life (12 years)	149.00
Mileage Rate	.14
Truck 1 Ton Reg Cab 4X4 C&C	
Low life (2 years)	715.00
Medium life (7 years)	256.00
High life (12 years)	172.00
Mileage Rate	.20
Truck 1 Ton Ext Cab 4 X 2 C & C	
Low life (2 years)	1,373.00
Medium life (7 years)	432.00
High life (12 years)	275.00

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Mileage Rate	.16
Truck 1 Ton Crew Cab 4X2	
Low life (2 years)	883.00
Medium life (7 years)	292.00
High life (12 years)	191.00
Mileage Rate	.20
Truck 1 Ton Crew Cab 4X4	
Low life (2 years)	757.00
Medium life (7 years)	256.00
High life (12 years)	172.00
Mileage Rate	.20
Truck ½ Ton Reg Cab 4 X 2	
Low life (2 years)	533.00
Medium life (7 years)	192.00
High life (12 years)	135.00
Mileage Rate	.16
Truck ½ Ton Reg Cab 4X4	
Low life (2 years)	680.00
Medium life (7 years)	234.00
High life (12 years)	159.00
Mileage Rate	.18
Truck ½ Ton Ext Cab 4X2	
Low life (2 years)	762.00
Medium life (7 years)	257.00
High life (12 years)	173.00
Mileage Rate	.16
Truck ½ Ton Ext Cab 4X4	
Low life (2 years)	900.00
Medium life (7 years)	297.00
High life (12 years)	196.00
Mileage Rate	.18
Truck ¾ Ton Reg Cab 4X2	
Low life (2 years)	588.00
Medium life (7 years)	208.00
High life (12 years)	144.00
Mileage Rate	.16
Truck ¾ Ton Reg Cab 4X4	
Low life (2 years)	750.00
Medium life (7 years)	254.00

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High life (12 years)	171.00
Mileage Rate	.19
Truck 3/4 Ton Ext Cab 4X2	
Low life (2 years)	548.00
Medium life (7 years)	196.00
High life (12 years)	137.00
Mileage Rate	.16
Truck 3/4 Ton Ext Cab 4X4	
Low life (2 years)	862.00
Medium life (7 years)	286.00
High life (12 years)	190.00
Mileage Rate	.19
Truck 3/4 Ton Reg Cab 4X2 C&C	
Low life (2 years)	603.00
Medium life (7 years)	212.00
High life (12 years)	147.00
Mileage Rate	.16
Truck 3/4 Ton Reg Cab 4X4 C&C	
Low life (2 years)	1,257.00
Medium life (7 years)	399.00
High life (12 years)	256.00
Mileage Rate	.19
Truck 3/4 Ton Ext Cab 4X4 C&C	
Low life (2 years)	771.00
Medium life (7 years)	260.00
High life (12 years)	175.00
Mileage Rate	.19
Truck Compact Reg Cab 4X2	
Low life (2 years)	571.00
Medium life (7 years)	203.00
High life (12 years)	141.00
Mileage Rate	.14
Truck Compact Reg Cab 4X4	
Low life (2 years)	742.00
Medium life (7 years)	251.00
High life (12 years)	170.00
Mileage Rate	.18
Truck Compact Ext Cab 4X2	
Low life (2 years)	536.00

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Medium life (7 years)	193.00
High life (12 years)	135.00
Mileage Rate	.14
Truck Compact Ext Cab 4X4	
Low life (2 years)	586.00
Medium life (7 years)	207.00
High life (12 years)	144.00
Mileage Rate	.18
Sedan Midsize	
Low life (2 years)	505.00
Medium life (7 years)	184.00
High life (12 years)	130.00
Mileage Rate	.11
Sedan Wagon	
Low life (2 years)	732.00
Medium life (7 years)	249.00
High life (12 years)	168.00
Mileage Rate	.11
Sedan Compact	
Low life (2 years)	460.00
Medium life (7 years)	171.00
High life (12 years)	123.00
Mileage Rate	.11
Sedan Midsize Police Pkg	
Low life (2 years)	849.00
Medium life (7 years)	282.00
High life (12 years)	188.00
Mileage Rate	.11
Sedan Compact 6 Cylinder	
Low life (2 years)	688.00
Medium life (7 years)	236.00
High life (12 years)	161.00
Mileage Rate	.10
Sedan Fullsize	
Low life (2 years)	924.00
Medium life (7 years)	303.00
High life (12 years)	200.00
Mileage Rate	.14
Sedan Fullsize Police Pkg	

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Low life (2 years)	674.00
Medium life (7 years)	232.00
High life (12 years)	159.00
Mileage Rate	.14
Sedan Fullsize Exec	
Low life (2 years)	1,076.00
Medium life (7 years)	347.00
High life (12 years)	225.00
Mileage Rate	.12
Compact Utility 4X2	
Low life (2 years)	730.00
Medium life (7 years)	248.00
High life (12 years)	168.00
Mileage Rate	.11
Compact Utility 4X4	
Low life (2 years)	779.00
Medium life (7 years)	262.00
High life (12 years)	176.00
Mileage Rate	.12
Fullsize Utility 4X4	
Low life (2 years)	904.00
Medium life (7 years)	298.00
High life (12 years)	197.00
Mileage Rate	.14
Compact Utility Police Pkg 4X4	
Low life (2 years)	909.00
Medium life (7 years)	299.00
High life (12 years)	198.00
Mileage Rate	.12
Compact Utility 4X4 Executive	
Low life (2 years)	1,085.00
Medium life (7 years)	349.00
High life (12 years)	227.00
Mileage Rate	.12
Midsize Utility 4X4	
Low life (2 years)	754.00
Medium life (7 years)	255.00
High life (12 years)	172.00
Mileage Rate	.12

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Mini Passenger Van Fwd	
Low life (2 years)	958.00
Medium life (7 years)	313.00
High life (12 years)	206.00
Mileage Rate	.13
Mini Passenger Van RWD	
Low life (2 years)	621.00
Medium life (7 years)	217.00
High life (12 years)	150.00
Mileage Rate	.13
Mini Passenger Van AWD	
Low life (2 years)	958.00
Medium life (7 years)	313.00
High life (12 years)	206.00
Mileage Rate	.14
Mini Cargo Van FWD	
Low life (2 years)	487.00
Medium life (7 years)	179.00
High life (12 years)	127.00
Mileage Rate	.17
Mini Cargo Van RWD	
Low life (2 years)	444.00
Medium life (7 years)	166.00
High life (12 years)	120.00
Mileage Rate	.17
Mini Cargo Van AWD	
Low life (2 years)	774.00
Medium life (7 years)	261.00
High life (12 years)	175.00
Mileage Rate	.17
Fullsize Passenger Van	
Low life (2 years)	1,069.00
Medium life (7 years)	345.00
High life (12 years)	224.00
Mileage Rate	.17
Fullsize Cargo Van	
Low life (2 years)	639.00
Medium life (7 years)	222.00
High life (12 years)	153.00

Mileage Rate .15

Note: The monthly depreciation rates are based on 90,000 lifetime miles. A vehicle's monthly charge will be dictated by the operator's driving habits. Rates shown in the matrix above include a component for depreciation, the admin fee of \$48.57, the MIS fee of \$2.70, and the AFV fee of \$3.63 (where applicable).

Daily Pool Rate

1/20 of monthly rate

Additional Management Fees

Administrative Fee for Overhead	48.57
Alternative Fuel Fee (light-duty only)	3.63
Management Information System Fee	2.70
Vehicle Feature and Miscellaneous Equipment Upgrade (Actual Costs)	
Vehicle Class Differential Upgrade (Actual Costs)	
Vehicle Feature and Miscellaneous Equipment Upgrade - Actual Cost	
Vehicle Class Differential Upgrade - Actual Cost	
Commercial Equipment Rental: cost plus:	12.00
Administrative Fee Do-not-replace vehicles (monthly)	51.27
No show fee	12.00
Late return fee	12.00
Service fee	12.00
DF-61 late fee (commute miles)	20.00
General MP Information Research Fee (per hour)	12.00
Refueling rate daily pool (per gallon)	2.00
Non-fuel network Use Processing Fee	12.00
Lost or damaged fuel/maintenance card replacement fee	2.00
Bad Odometer Research Fee (operator fault)	50.00
Vehicle Detail Cleaning Service Fee	40.00
Charged in extreme cases only.	
Vehicle Complaint Processing Fee	20.00
Agency abuse and driver neglect cases only.	
Annual Commute Vehicle Processing Fee	12.00
Premium Fuel Use Fee (per gallon)	.20
Exclusive Agency Shuttle Operation (per day)	275.00
Subject to Availability	
Excessive Maintenance Accessory Fee: Varies	
Past 30-days late fee (accounts receivable): 5% of balance	
Past 60-days late fee (accounts receivable): 10% of balance	
Past 90-days late fee (accounts receivable): 15% of balance	

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MIS Monthly Fee per state vehicle	2.70
Charged to non-CMP vehicles only.	
Accident deductible rate charged per accident	500.00
Operator negligence and vehicle abuse fees: Varies	
MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
Charged to Higher Education vehicles per Legislative intent. Management fees are within complete control of lessee and are only assessed in operator abuse or neglect cases.	
Operator Incentives	
Alternative fuel rebate (per gallon)	.20
Additional Management Fees	
Late Vehicle Registration Fee	
10 Days Late (\$100 per vehicle)	
20 Days Late (\$200 per vehicle)	
30+ Days Late (\$300 per vehicle per month)	
ISF - Fuel Network	
Fuel Network Per gallon charge	.065
Fuel Network Additional per gallon charge at low volume sites (<60k gal./yr.)	.105
Per transaction fee (per dollar of transaction value)	.04
ISF - State Surplus Property	
Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less prorated rebate of retained earnings)	
Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies	25.00
plus 20% of sales price or as negotiated	
Seized property	25.00
plus 20% of sales price	
Vehicles and Heavy Equipment - 9% of sales price	
Office Warehouse Labor (per hour)	21.00
Copy Rates (per copy)	.10
Semi Truck and Trailer Service (per mile)	1.08
Two-ton Flat Bed Service (per mile)	.61
Forklift Service (4-6000 lb) (per hour)	23.00
On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
Storage	
building (per cubic foot per month)	.43
fenced lot (per square foot per month)	.23
ISF - Federal Surplus Property	
Federal Shipping and handling charges:	
Generally not exceed 20% of federal acquisition cost plus freight/shipping charges	

RISK MANAGEMENT

In accordance with Subsection 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Risk Management for FY 2004.

ISF - Risk Management Administration

Liability Premiums:

Administrative Services	340,347.00
Agriculture	46,980.00
Alcoholic Beverage Control	27,877.00
Attorney General's Office	119,313.00
Auditor	12,835.00
Career Services	659.00
Capital Preservation Board	10,515.00
Commerce	79,086.00
Commission on Criminal and Juvenile Justice	4,892.00
Community and Economic Development	95,690.00
Corrections	1,321,879.00
Courts	286,491.00
Crime Victims Reparation	3,573.00
Education	196,348.00
Deaf and Blind School	54,764.00
Environmental Quality	129,393.00
Fair Park	18,114.00
Financial Institutions	14,944.00
Governor	18,909.00
Governor's Office of Planning and Budget	16,194.00
Health	262,046.00
Heber Valley Railroad	20,000.00
House of Representatives	10,352.00
Human Resource Management	17,274.00
Human Services	777,298.00
Industrial Commission	34,710.00
Insurance	21,014.00
Legislative Analyst	7,172.00
Legislative Auditor	7,079.00
Legislative Printing	2,887.00
Legislative Research	17,558.00
National Guard	53,846.00
Natural Resources	385,361.00
Navajo Trust Fund	2,417.00

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Public Safety	435,927.00
Public Service Commission	8,203.00
School and Institutional Trust Lands	28,495.00
Senate	5,772.00
Tax Commission	187,857.00
Technology Finance Corporation	2,017.00
Treasurer	8,491.00
Utah Comm Network	11,949.00
Workforce Services	268,044.00
Bear River Health	14,614.00
Central Utah Health	10,156.00
South Eastern Health	21,601.00
South Western Health	14,791.00
Tooele County Health	5,868.00
Tri County Health	9,257.00
Utah County Health	30,114.00
Wasatch County Health	2,812.00
Weber Morgan Health	18,738.00
Transportation	2,497,000.00
Board of Regents	50,171.00
College of Eastern Utah	50,196.00
Dixie College	72,469.00
Salt Lake Community College	182,927.00
Snow College	53,566.00
Southern Utah University	121,857.00
UCAT/Bridgerland	13,767.00
UCAT/Davis ATC	13,031.00
UCAT/Ogden Weber	16,257.00
UCAT/Uintah ATC	6,972.00
UCAT/Salt Lake Tooele	3,623.00
UCAT/Central	2,343.00
UCAT/Dixie	1,751.00
UCAT/Mountainlands	3,546.00
UCAT/Southeast	1,575.00
UCAT/Southwest	2,246.00
University of Utah	2,278,249.00
Utah State University	634,220.00
Utah Valley State College	212,306.00
Weber State University	225,622.00

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School Districts	4,587,000.00
Property Premiums:	
Alcoholic Beverage Control	14,233.00
Agriculture	2,502.00
Attorney General	955.00
Commission on Criminal Juvenile Justice	208.00
Central Utah Health	738.00
Draper Prison	97,777.00
Gunnison Prison	29,724.00
Corrections Department	7,280.00
Courts	10,944.00
Crime Victims Reparations	83.00
Administrative Services Executive Director's Office	41.00
Fleet Operations	2,015.00
Purchasing	4,449.00
Archives	7,646.00
Risk Management	126.00
Information Technology Services	46,560.00
Facilities Construction and Management	190,932.00
Finance	203.00
Administrative Rules	22.00
Human Resource Management	108.00
Arts	13,145.00
Travel	2,168.00
History	7,890.00
Department	152.00
Library	10,998.00
Commerce	369.00
Workforce Services	9,325.00
Health	11,031.00
Environmental Quality	6,247.00
Lands	8,406.00
Parks and Recreation	103,321.00
Executive Director's Office	4,633.00
Wildlife	94,943.00
Water Resources	1,959.00
Oil Gas and Mining	602.00
Utah Geological Survey	177.00
Water Rights	646.00

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Transportation	175,469.00
DOT Aeronautical Operations	2,079.00
School for the Deaf and Blind	5,763.00
Board of Education	13,074.00
Financial Institutions	38.00
Governor's Office	253.00
Governor's Office of Planning and Budget	218.00
Human Services Department	6,150.00
Youth Corrections	19,282.00
Developmental Center	30,754.00
State Hospital	28,943.00
Labor Commission	208.00
Insurance	127.00
Senate	162.00
House of Representatives	334.00
Legislative Auditor	76.00
Legislative Fiscal Analyst	43.00
Legislative Research/General Council	174.00
Legislative Printing	123.00
National Guard	52,067.00
Public Safety	7,940.00
Public Service Commission	22.00
School and Institutional Trust Lands	561.00
South East Health Department	896.00
South West Health Department.	480.00
Treasurer	48.00
Utah State Auditor	148.00
Utah State Tax Commission	7,329.00
Wasatch Health District	57.00
Bear River Health District	4,231.00
Utah County Health Dept.	176.00
Heber Valley Railroad	5,565.00
Navajo Trust Fund	1,733.00
Fair Park	32,248.00
Board of Regents	679.00
College of Eastern Utah	62,556.00
Dixie College	48,969.00
Fort Douglas	41,319.00
Salt Lake Community College	123,211.00

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Snow College	47,911.00
Snow College South	14,566.00
Southern Utah University	91,778.00
UCAT/Davis ATC	10,415.00
UCAT/Bridgerland ATC	12,690.00
UCAT/Ogden/Weber ATC	13,710.00
UCAT/Uintah Basic ATC	4,742.00
UCAT/Wasatch Front South ATC	267.00
University of Utah	1,278,713.00
Utah State University	604,537.00
Utah Valley State College	108,171.00
Weber State University	127,537.00
Alpine School District	241,973.00
Beaver School District	16,519.00
Box Elder School District	107,503.00
Cache School District	107,204.00
Carbon School District	54,403.00
Daggett School District	5,881.00
Davis School District	598,090.00
Duchesne School District	52,122.00
Emery School District	57,802.00
Garfield School District	17,440.00
Grand School District	18,300.00
Granite School District	260,771.00
Iron School District	69,623.00
Jordan School District	421,357.00
Juab School District	18,762.00
Kane School District	19,669.00
Logan School District	59,104.00
Millard School District	44,345.00
Morgan School District	18,549.00
Murray School District	52,285.00
Nebo School District	142,515.00
North Sanpete School District	14,016.00
North Summit School District	25,774.00
Ogden School District	105,013.00
Park City School District	33,640.00
Piute School District	13,072.00
Provo School District	106,461.00

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Rich School District	12,412.00
Salt Lake City School District	152,167.00
San Juan School District	56,575.00
Sevier School District	57,321.00
South Sanpete School District	18,855.00
South Summit School District	13,987.00
Tintic School District	12,200.00
Tooele School District	73,542.00
Uintah School District	64,560.00
Wasatch School District	36,188.00
Washington School District	107,486.00
Wayne School District	13,356.00
Weber School District	236,535.00
Automobile/Physical Damage Premiums:	
State agency rate for value less than \$20,000 (per vehicle)	150.00
State agency rate for value more than \$20,000 (per \$100 value)	.80
State Public Safety (per vehicle)	175.00
School district rate (per vehicle)	50.00
School bus rate (per vehicle)	100.00
Standard deductible (per incident)	500.00
Higher Education autos (per vehicle)	100.00
Workers Compensation Rates:	
UDOT	1.59
State (except DOT)	.68

DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT

In accordance with Subsection 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Facilities Construction and Management for FY 2004.

7th West Juvenile Courts	59,434.00
ABC Bountiful Store #8 (1515)	10,974.00
ABC Brigham City Store #22	12,047.00
ABC Cedar City Store #18 (1808)	15,249.00
ABC Layton Store #30	17,750.00
ABC Logan Store #6	22,356.00
ABC Moab Store #27 (1813)	12,936.00
ABC Murray #9	17,450.00
ABC Ogden #19 Pacific Ave	21,105.00
ABC Ogden Store #21	15,542.00
ABC Ogden Store #24 (1374)	18,788.00
ABC Orem 144 State #17	19,430.00

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ABC Park City 524 main #36	5,073.00
ABC Park City Store #34 (1388)	22,563.00
ABC Park City Store #37 (1398)	14,217.00
ABC Price Store #7 (1814)	10,794.00
ABC Provo Freedom #5	17,408.00
ABC Roy Store #23	11,796.00
ABC Sandy Store #15	18,795.00
ABC Sandy Store #16 (1605)	24,588.00
ABC SLC 205 W#1	20,232.00
ABC SLC Ashton #2	24,331.00
ABC SLC Foothill #4	9,201.00
ABC SLC Kentucky Store #29	13,400.00
ABC SLC Store #13 (1525)	13,215.00
ABC SLC Store #14 (1705)	10,248.00
ABC SLC Store #20 (1704)	13,609.00
ABC SLC Store #25 (1397)	9,729.00
ABC SLC Store #35 (1703)	19,264.00
ABC St. George Store #32 (1809)	14,552.00
ABC Taylorsville Store #26 (1635)	17,407.00
ABC Tooele #10	8,418.00
ABC Vernal Store #28	11,476.00
ABC West Valley City Store #3 (1636)	15,251.00
Agriculture	270,100.00
Brigham City Court	144,400.00
Calvin Rampton Complex	1,469,744.00
Cannon Health	725,158.00
Capitol Hill Complex	2,448,600.00
Cedar City Courts	36,435.00
DAS Surplus Property	50,672.00
DPS Crime Lab	23,840.00
DPS Farmington Public Safety	41,650.00
Driver License West Valley	39,920.00
WFS South County	203,088.00
Environmental Quality	287,389.00
Farmington 2nd District Courts	267,185.00
Glendinning Fine Arts Center	25,000.00
Governor's Residence	81,300.00
Health Dental Clinic	36,876.00
Heber M. Wells	684,721.00

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Human Services Cedar City	55,508.00
Human Services North Temple	650,103.00
Richfield Regional Center	50,385.00
Human Services Vernal	39,317.00
Layton Court	80,896.00
Logan 1st District Court	326,870.00
Medical Drive Complex	433,982.00
Moab Regional Center	236,393.00
Murray Highway Patrol	73,554.00
Murray Highway Patrol Training and Supply	25,184.00
Natural Resources	678,200.00
Navajo Trust Fund Administration	132,640.00
Office of Rehabilitation Services	124,864.00
Ogden Court	376,740.00
Ogden Juvenile Court	149,000.00
Ogden Medical Center	45,925.00
Ogden Public Safety	46,518.00
Ogden Regional Center	515,848.00
Orem Circuit Court	88,724.00
Orem Driver License	30,750.00
Orem Highway Patrol	20,600.00
Orem Region Three UDOT	79,000.00
CAD Services	221,843.00
Provo Court	244,400.00
Provo Regional Center	530,579.00
Richfield Court	47,472.00
Richfield ITS Center	29,100.00
Rio Grande Depot	288,196.00
Salt Lake Court	1,539,200.00
Sandy Courts	203,200.00
St. George Courts	101,512.00
State Library	103,714.00
State Library State Mail	78,545.00
State Library visually impaired	77,027.00
Taylorsville Center for the Deaf	23,100.00
Taylorsville Office Building	131,031.00
Utah Arts Collection	31,300.00
Utah State Office of Education	355,880.00
Utah State Tax Commission	730,167.00

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Vernal 8th District Court	149,990.00
Vernal Juvenile Courts	13,784.00
Vernal Regional Center	53,001.00
West Valley 3rd District Court	45,000.00
WFS 1385 South State	278,354.00
WFS Administration	550,488.00
WFS Cedar City	98,743.00
Human Services Clearfield East	129,322.00
WFS Clearfield West	51,275.00
WFS Clearfield/Davis Co.	107,430.00
WFS Employment Security Metro	200,464.00
AP & P Freemont Office Building	122,030.00
WFS Logan	40,191.00
WFS Midvale	157,512.00
WFS Ogden	151,739.00
WFS Provo	119,940.00
WFS Richfield	36,140.00
WFS St. George	44,660.00
WFS Temporary Placement Office	46,265.00
WFS Vernal	38,552.00
Public Safety Depot Ogden	17,108.00
ABC Magna	12,562.00

COMMERCE & REVENUE

UTAH STATE TAX COMMISSION

TAX ADMINISTRATION

In accordance with Subsection 59-1-210(26) the following fees are approved for the services of the Utah State Tax Commission for FY 2004.

Administration Division

Temporary Permit	6.00
Liquor Profit Distribution Fee	6.00
Microfilm Research Fee	6.50
Data Processing Set-Up	55.00
Lien Subordination (not to exceed)	300.00
Motor Vehicle Information	3.00
Motor Vehicle Information via the Internet	1.00
Salvage Vehicle Inspection Fee	50.00
IFTA Reinstatement Fee	100.00
Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	5.50
Custom Programming Fee / Hour	85.00

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Research Fee (Special Requests) / Hour	20.00
Photocopies (over 10 copies) / Page	.10
Faxed Document Processing Fee / Page	1.00
Dismantlers Retitling Inspection Fee	50.00
Certified Document Fee	5.00
IFTA Decal Fee / Set	4.00
Sample License Plates	5.00
Motor Carrier Unit Cost Report	10.00
Tax Clearance Fee	50.00
Aircraft Registration Fee	7.00
Motor Fuel Reports	55.00
Electronic Processing Fee for select transactions (not to exceed \$3.00)	3.00
Motor Vehicle Transaction Fee - per Standard Unit	1.12
Decal Replacement Fee - Parks & Recreation	4.00
Decal Replacement Fee - M.V.	1.00
In-transit Permit fee (96-hour)	2.50
Motor Fuel License	30.00
Special Fuel License	30.00
Motor Carrier Cab Card	3.00
Motor Carrier Duplicate Registration	3.00
Special Fuel Trip Permit (96 hour)	20.00
Cigarette Tax License	30.00
Motor Vehicle Manufacturer's Plates - Purchase	9.50
Motor Vehicle Manufacturer's Plate - Renewal	8.00
Motor Vehicle Dealer Plates - Purchase	11.50
Motor Vehicle Dealer Plate - Renewal	10.00
Motor Vehicle Dismantler's Plates - Purchase	9.50
Motor Vehicle Dismantler's Plate - Renewal	8.00
Motor Vehicle Transporter's Plates - Purchase	9.50
Motor Vehicle Transporters Plate - Renewal	8.00
Motor Vehicle Manufacturer's/Remanufacturer's License	100.00
Motor Vehicle Dealer License	125.00
Motor Vehicle Transporter's License	50.00
Small Trailer:	
Small Trailer Dealer License	50.00
Motor Vehicle Body Shop License	110.00
Used Motor Vehicle Dealer License	125.00
Motor Vehicle Dismantler's License	100.00
Motor Vehicle Salesman's License	30.00

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Motor Vehicle Salesman's License Transfer	5.00
Motor Vehicle Crusher's License	100.00
Used Motor Cycle Dealer License	50.00
New Motor Cycle Dealer License	50.00
Representative License	25.00
Motor Vehicle Dealer additional place of business	25.00
Distributor's License	60.00

LABOR COMMISSION

In accordance with Section 34A-1-106 the following fees are approved for the services of the Labor Commission for FY 2004.

Administration

Self-Insure for Workers Compensation	
Certificate	900.00
Renewal	500.00
Boiler and Pressure Vessel Inspections	
Original Exam for Certificate of Competency	25.00
Renewal of Certificate of Competency	20.00
Owner-User Inspection Agency Certification	250.00
Jacketed Kettles and Hot Water Supply	
Boilers less than 250,000 BTU	
Existing	30.00
New	45.00
Boilers > 250,000 BTU but < 4,000,000 BTU	
Existing	60.00
New	90.00
Boilers > 4,000,001 BTU but < 20,000,000 BTU	
Existing	150.00
New	225.00
Boilers > 20,000,000 BTU	
Existing	300.00
New	450.00
Replacement Boiler Certificate	15.00
Consultation, witness special inspection (per hour)	60.00
Pressure Vessel Inspection	
Existing	30.00
New	45.00
Pressure Vessel Inspection by Owner-user:	
25 or less on single statement (per vessel)	5.00
26 through 100 on single statement (per statement)	100.00

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over 500 on single statement (per statement)	400.00
Elevator Inspections Existing Elevators:	
Hydraulic	85.00
Electric	85.00
Handicapped	85.00
Other Elevators	85.00
Replacement Elevator Certificate	15.00
Elevator Inspections New Elevators:	
Hydraulic	300.00
Electric	700.00
Handicapped	200.00
Other Elevators	200.00
Escalators/Moving Walks	700.00
Remodeled Electric	500.00
Roped Hydraulic	500.00
Consultation, witness, special inspection (per hour)	60.00
Coal Mine Certification:	
Mine Foreman	50.00
Temporary Mine Foreman	35.00
Fire Boss	50.00
Surface Foreman	50.00
Temporary Surface Foreman	35.00
Electrician underground	50.00
Electrician surface	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hard Rock Mine Certification:	
Hard Rock Mine Foreman	50.00
Temporary Hard Rock Mine Foreman	35.00
Hard Rock Surface Foreman	50.00
Temporary Hard Rock Surface Foreman	35.00
Electrician underground	50.00
Electrician surface	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hydrocarbon Mine Certifications:	
Gilsonite Mine Foreman	50.00

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Gilsonite Mine Examiner	50.00
Temporary Gilsonite Mine Foreman	35.00
Gilsonite Shot Firer	50.00
Hoistman	50.00
Certification Retest (per section)	20.00

DEPARTMENT OF COMMERCE

COMMERCE GENERAL REGULATION

In accordance with Subsection 13-1-2(3) the following fees are approved for the services of the Department of Commerce for FY 2004.

Administration

Commerce Department (All Divisions)

Photocopies (per copy)	.30
Booklets (cost or)	5.00
Priority Processing Fee	75.00
List of Licensees/Business Entities (cost or)	25.00
Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection which is \$25 by statute.)	20.00
Verification of Licensure/Custodian of Record	20.00
Returned Check Charge	20.00
On-line Payment Convenience Fee	2.50

Note 1: No fee charged and collected by the department will be refunded for failure to qualify or for voluntary or involuntary withdrawal of an application or request for service.

On-line Payment Convenience Fee

Note 2: Overpayment in excess of \$10 will be automatically refunded. Smaller overpayments will be refunded only upon request.

On-line Payment Convenience Fee

Note 3: If the proposed fee schedules for DOPL and Corp are accepted as submitted, neither of these two Divisions will be charging the convenience fee.

Administration

Motor Vehicle Franchise Act

Application Fee	80.00
Renewal Fee	80.00

Powersport Vehicle Franchise Act

Application Fee	80.00
Renewal Fee	80.00
Application Fee in addition to MVFA	25.00
Renewal Fee in addition to MVFA	25.00

Athletic Commissions

Promoters-Application Filing	100.00
Professional Contestant-License Renewal	25.00
Professional Contestant-Application Filing	25.00
Judges-License Renewal	25.00
Judges-Applications Filing	25.00
Referees-License Renewal	25.00
Referees-Application Filing	25.00
Managers-License Renewals	25.00
Managers-Application Filing	25.00
Seconds-License Renewals	25.00
Seconds-Application Filing	25.00
Contest Registration Fee	250.00
Promotions (Percent of Total-gate receipts) (3.00%)	
Amateur Boxing Fund Fee (per ticket sold)(½ of 3%)	
TV distribution rights (Percent of Total-gate receipts)(3.00%)	

Occupational & Professional Licensing

Acupuncturist:

License Renewal	60.00
New Application Filing	110.00

Alarm Company:

Agent License Renewal	40.00
Agent Application Filing	60.00
Company License Renewal	200.00
Company Application Filing	330.00
BCI Fingerprint File Search (cost or...)	15.00
FBI Fingerprint File Search (cost or)	24.00

Alternative Dispute Resolution Provider:

License Renewal	60.00
New Application Filing	85.00

Architect:

Education and Enforcement Surcharge	10.00
License Renewal	60.00
New Application Filing	110.00

Athletic Agents:

License Renewal	510.00
New Application Filing	510.00

Building Inspector:

License Renewal	60.00
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New Application Filing	85.00
Certified Dietician	
License Renewal	35.00
New Application Filing	60.00
Certified Nurse Midwife	
Intern-New Application Filing	35.00
License Renewal	60.00
New Application Filing	100.00
Certified Public Accountant:	
Individual CPA Application Filing	85.00
Individual License/Certificate Renewal	60.00
CPA Firm Application for Registration	90.00
CPA Firm Registration Renewal	50.00
Examination Record Fee	30.00
Certified Shorthand Reporter	
License Renewal	40.00
New Application Filing	45.00
Chiropractic Physician	
License Renewal	100.00
New Application Filing	200.00
Contractor	
Corporation Conversion Fee	35.00
Change Qualifier fees	50.00
New Application Filing-Secondary Classification	110.00
License Renewal	110.00
New Application Filing-Primary Classification	210.00
Controlled Substance	
License Renewal	65.00
New Application Filing	90.00
Controlled Substance Precursor	
Purchaser License Renewal	60.00
Purchaser New Application Filing	110.00
Distributor License Renewal	110.00
Distributor New Application Filing	210.00
Cosmetologist/Barber:	
School License Renewal	110.00
School New Application Filing	110.00
Instructor Certificate	60.00
License Renewal	50.00

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New Application Filing	60.00
Deception Detection	
Intern License Renewal	30.00
Intern New Application Filing	35.00
Examiner License Renewal	30.00
Examiner New Application Filing	50.00
BCI Fingerprint File Search (cost or...)	15.00
FBI Fingerprint File Search cost or	24.00
Dental Hygienist	
Anesthesia Upgrade (new application)	35.00
License Renewal	35.00
New Application Filing	60.00
Dentist	
Anesthesia Upgrade (new application)	60.00
License Renewal	60.00
New Application Filing	110.00
Electrician	
License Renewal	60.00
New Application Filing	110.00
Electrologist	
School License Renewal	110.00
School New Application Filing	110.00
Instructor Certificate	60.00
License Renewal	30.00
New Application Filing	50.00
Employer Organization	
License Renewal (annual)	2,010.00
New Application Fee	2,010.00
Engineer	
New Application Filing	110.00
Education and Enforcement Surcharge	10.00
Exam Record Fee	30.00
Structural Engineer License Renewal	60.00
Structural Engineer New Application Filing	110.00
Engineer License Renewal	60.00
Environmental Health Scientist:	
New Application Filing	60.00
License Renewal	35.00
Environmental Health Scientist - In Training: New Application Filing	60.00

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Esthetician	
New Application Filing	60.00
License Renewal	50.00
Instructor Certificate	60.00
Master Esthetician New Application Filing	85.00
Master Esthetician License Renewal	65.00
School New Application Filing	110.00
School License Renewal	110.00
Factory Built Housing:	
Factory Built Housing Education and Enforcement Fee	75.00
On-site Plant Inspection (per hour plus expenses)	50.00
Dealer License Renewal	30.00
Dealer New Application Filing	30.00
Funeral Services:	
Establishment License Renewal	200.00
Establishment New Application Filing	200.00
Apprentice License Renewal	70.00
Apprentice New Application Filing	85.00
Director License Renewal	85.00
Director New Application Filing	160.00
Genetic Counselor:	
New Application Filing	150.00
License Renewal	135.00
Geologist:	
New Application Filing	150.00
License Renewal	120.00
Education and Enforcement Fund	15.00
Health Care Assistant:	
BCI Fingerprint File Search (cost or)	15.00
FBI Fingerprint File Search (cost or)	24.00
License Renewal	25.00
New Application Filing	30.00
Health Facility Administrator:	
License Renewal	80.00
New Application Filing	120.00
Hearing Instrument Intern	
Application Filing	35.00
Hearing Instrument Specialist:	
License Renewal	100.00

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New Application Filing	150.00
Land Surveyor:	
Education and Enforcement Surcharge	10.00
Examination Record Fee	30.00
License Renewal	60.00
New Application Filing	110.00
Landscape Architect:	
Education and Enforcement Surcharge	10.00
Examination Fee Record	30.00
License Renewal	60.00
New Application Filing	110.00
Marriage and Family Therapist:	
Intern New Application Filing	85.00
Coursework Review Fee	25.00
License Renewal	90.00
New Application Filing	120.00
Massage:	
Apprentice BCI Fingerprint File Search (cost or)	15.00
Apprentice FBI Fingerprint File Search (cost or)	24.00
Application License Renewal	35.00
Apprentice New Application Filing	35.00
Therapist BCI Fingerprint File Search (cost or)	15.00
Therapist FBI Fingerprint File Search (cost or)	24.00
Therapist License Renewal	50.00
Therapist New Application Filing	60.00
Nail Instructor:	
Instructor Certificate	60.00
Nail Technician:	
School License Renewal	110.00
School New Application Filing	110.00
License Renewal	50.00
New Application Filing	60.00
Naturopathic Physician:	
License Renewal	100.00
New Application Filing	200.00
Nursing:	
Licensed Practical Nurse New Application Filing	60.00
Licensed Practical Nurse License Renewal	55.00
Registered Nurse New Application Filing	60.00

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Registered Nurse License Renewal	55.00
Advanced Practice RN New Application Filing	100.00
Advanced Practice RN License Renewal	65.00
Advanced Practice RN-Intern License Renewal	35.00
Certified Nurse Anesthetist New Application Filing	100.00
Certified Nurse Anesthetist License Renewal	65.00
Educational Program Approval-Initial Visit	500.00
Educational Program Approval-Follow-up	250.00
FBI Fingerprint File Search (cost or)	24.00
BCI Fingerprint File Search (cost or)	15.00
Occupational Therapist:	
Occupational Therapist Assistants License Renewal	45.00
Occupational Therapist Assistant New Application Filing	70.00
Occupational Therapist License Renewal	45.00
Occupational Therapist New Application Filing	70.00
Optometrist:	
License Renewal	90.00
New Application Filing	140.00
Osteopathic Physician and Surgeon:	
License Renewal	180.00
New Application Filing	200.00
Other:	
UBC Building Permit surcharge (Statute) (variable)	
UBC Seminar Fees (variable)	
Prelitigation Filing	80.00
Disciplinary File Search (per order document)	10.00
Duplicate License	10.00
License/Registration Reinstatement	50.00
Temporary License	50.00
Inactive/Reactivation/Emeritus License	50.00
Pharmacy:	
Pharmacist New Application Filing	110.00
Pharmacist License Renewal	60.00
Pharmacy Intern New Application Filing	100.00
Pharmacy New Application Filing	200.00
Pharmacy License Renewal	100.00
Pharmaceutical Manufacturer-New App Filing	200.00
Pharmaceutical Manufacturer-License Renewal	100.00
Pharm Wholesaler/Distributor-New App Filing	200.00

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Pharm Wholesaler/Distributor-Lic. Renewal	100.00
Veterinary Pharm Outlet-New App Filing	200.00
Veterinary Pharm Outlet-License Renewal	100.00
Pharm Research-New Application Filing	200.00
Pharm Research-License Renewal	100.00
Pharm Dog Trainer-New Application Filing	200.00
Pharm Dog Trainer-License Renewal	100.00
Pharm Teaching Organization-New App Filing	200.00
Pharm Teaching Organization-Lic Renewal	100.00
Euthanasia Agency-New Application Filing	200.00
Euthanasia Agency-License Renewal	100.00
Analytical Laboratory-New Application Filing	200.00
Analytical Laboratory-License Renewal	100.00
Pharmacy Technician-New Application Filing	60.00
Pharmacy Technician-License Renewal	45.00
Pharmacy Administration-New Application Filing	200.00
Pharm Administration-License Renewal	100.00
Pharmaceutical Out-of-State Mail Order	200.00
Pharmaceutical Out-of-State Mail Order Renewal	100.00
Physical Therapy:	
New Application Filing	70.00
License Renewal	45.00
Physician Assistant:	
New Application Filing	180.00
License Renewal	120.00
Physician/Surgeon:	
New Application Filing	200.00
License Renewal	180.00
Plumber:	
New Application Filing	110.00
License Renewal	60.00
Podiatric Physician:	
New Application Filing	200.00
License Renewal	100.00
Pre-Need Funeral Arrangement:	
Provider New Application Filing	110.00
Provider License Renewal	60.00
Sales Agent New Application Filing	85.00
Sales Agent License Renewal	70.00

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Private Probation Provider:	
New Application Filing	85.00
License Renewal	60.00
Professional Counselor:	
New Application Filing	120.00
License Renewal	90.00
Coursework Review Fee	25.00
Professional Counselor Intern New Application Filing	85.00
Psychologist:	
New Application Filing	200.00
License Renewal	125.00
Certified Psychology Resident New App Filing	75.00
Radiology:	
Radiology Technologist New Application Filing	70.00
Radiology Technologist License Renewal	45.00
Radiology Practical Technologist New Application Filing	70.00
Radiology Practical Technologist License Renewal	45.00
Recreation Therapy:	
Master/TRS New Application Filing	70.00
Master/TRS License Renewal	45.00
Therapeutic/TRT New Application Filing	70.00
Therapeutic/TRT License Renewal	45.00
Residence Lien Recovery Fund:	
Late Fee	20.00
Reinstatement of Lapsed Registration	100.00
Laborer Beneficiary Claim Fee	15.00
Beneficiary Claim Fee	120.00
Non-Laborers Beneficiary Claim Fee	75.00
Post-claim Laborer Assessment	20.00
Non-contractor Registration	25.00
Initial Assessment	195.00
Respiratory Care Practitioner:	
License Renewal	50.00
New Application Filing	60.00
Security Services:	
Unarmed Security Officer New License Renewal	40.00
Unarmed Security Officer New Application Filing	60.00
Armed Security Officer New License Renewal	40.00
Armed Private Security Officer New Application Filing	60.00

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Education Program Approval Renewal	100.00
Education Program Approval	300.00
Replace/Change Qualifier	50.00
Contract Security Company Renewal	200.00
Contract Security Company Application Filing	330.00
BCI Fingerprint File Search (cost or)	15.00
FBI Fingerprint File Search (cost or)	24.00
Social Worker:	
Social Service Worker License Renewal	75.00
Social Service Worker New Application Filing	85.00
Certified Social Worker License Renewal	90.00
Certified Social Worker New Application Filing	120.00
Clinical Social Worker License Renewal	90.00
Clinical Social Worker New Application Filing	120.00
Speech Language Pathologist/Audiologist:	
Audiologist License Renewal	45.00
Audiologist New Application Filing	70.00
Speech Language Pathologist License Renewal	45.00
Speech Language Pathologist New Application Filing	70.00
Substance Abuse Counselor, (Licensed)	
New Application Filing	85.00
License Renewal	75.00
Veterinarian:	
New Application Filing	150.00
License Renewal	70.00
Veterinarian Intern:	
New Application Filing	35.00
Securities	
Securities Registration:	
Qualification Registration	300.00
Coordinated Registration	300.00
Notification Registration	300.00
Securities Exemptions:	
Investment Companies	500.00
All other Securities Exemptions	60.00
Transactional Exemptions:	
Transactional Exemptions	60.00
No-action and Interpretative Opinions	120.00
Licensing:	

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Agent	50.00
Broker/Dealer	100.00
Investment Advisor (New and Renewal)	75.00
Investment Advisor Representative (New and Renewal)	30.00
Certified Dealer:	
New and Renewal	500.00
Covered Securities Notice Filings:	
Investment Companies	500.00
All Other Covered Securities	60.00
Federal Covered Adviser	
New and Renewal	75.00
Other:	
Statute Booklet	
Rules and Forms Booklet (Excluding SCOR)	
Small Corp. Offering Registration (SCOR)	
Booklets will be provided free of charged and funded through Securities education fund as provided by Section 61-1-18.7.	
Postage and Handling	
Consumer Protection	
Charitable Solicitation Act:	
Charity	100.00
Professional Fund Raiser	250.00
Telephone Solicitation:	
Telemarketing Registration	250.00
Health Spa:	
Health Spa	100.00
Credit Services Organization:	
Credit Services Organization	100.00
Business Opportunity Disclosure Register:	
Exempt	100.00
Business Opportunity Disclosure:	
Approved	200.00
Personal Introduction Service:	
Personal Introduction Service	100.00
Proprietary Schools:	
Initial Application	250.00
Renewal Application (1% of gross)	
Registration Review (1% of gross)	
1% of Gross tuition with a Min. of \$100 or Max. \$200	

Corporations and Commercial Code

Articles of Incorporation:

Domestic Profit	50.00
Domestic Nonprofit	20.00
Foreign Profit	50.00
Foreign Nonprofit	20.00
Corporate Sole	20.00

Requalification/Reinstatement:

Profit	50.00
Nonprofit	20.00

Changes of Corporate Status:

Amend/Restate/Merge-Profit	25.00
Amend/Restate/Merge-Nonprofit	15.00
Amendment-Foreign	35.00
Conversion	35.00

Annual Report:

Profit	10.00
Nonprofit	5.00
Limited Partnership	10.00
Limited Liability Company	10.00
On-line	10.00
Change Form	10.00

Certification:

Corporate Standing-In House	10.00
Corporate Standing-Long Form	20.00

Corporation Search:

In House	10.00
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Limited Partnership:

Certificate	50.00
Reinstate/Requalify	50.00
Amend/Restate/Merge	25.00
Conversion	35.00

DBA:

Registration	20.00
Renewals	20.00

Trademark:

Registration	20.00
Assignments	5.00
Renewals	20.00

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Limited Liability Company:	
Articles of Organization	50.00
Reinstate/Requalify	50.00
Amend/Merge	35.00
Conversion	35.00
Miscellaneous:	
Summons	10.00
Out of State Motorist Summons	5.00
Collection Agency Bond	30.00
Foreign Name Registration	20.00
Statement of Certification	10.00
Name Reservation	20.00
Telecopier Transmittal	5.00
Telecopier Transmittal (per page)	1.00
Commercial Code Lien Filing:	
UCC Filings with or without ID Number	10.00
UCC III Assignment/Amendment	10.00
CFS-1	10.00
CFS-3	10.00
CFS-2	5.00
Lien Search:	
Search	10.00
Notary:	
Bond and Certificate	20.00
Bond Rider	5.00
Certificate	5.00
Workshop Registration	10.00
Digital Signatures:	
Certification Authority Licensing	500.00
Recognition of Repository	250.00
Real Estate	
Broker/Sales Agent:	
New Application (2 year)	100.00
Finger Printing (cost or)	39.00
Renewal	50.00
Appraisers:	
Licensed and Certified-Application	350.00
Licensed and Certified-Renewal	350.00
National Register (cost or)	50.00

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Temporary Permit	100.00
Appraiser expert witness fee	200.00
Miscellaneous:	
Activation	15.00
New Company	25.00
Branch Office	25.00
Company Broker Change	15.00
Mortgage Broker:	
Mortgage Broker Entities-Application	200.00
Mortgage Broker Entities-Renewal	200.00
Mortgage Lender Registrant-Application	200.00
Mortgage Lender Registrant- Renewal	120.00
Mortgage Broker	
Finger Printing (cost or)	39.00
Service Fees:	
Duplicate License	10.00
Certifications/Histories (up to 5 years)	10.00
Certifications/Histories (more than 5 years)	50.00
License/Registration Reinstatement	50.00
No Action Letter	120.00
Subdivided Land:	
Exemption-HUD	100.00
Exemption: Water Corporation	50.00
Temporary Permit	100.00
Application (plus \$3.00 per unit charge over 30)	500.00
Inspection Deposit	300.00
Consolidation (plus \$3.00 per unit charge)	200.00
Per unit charge	3.00
Renewal Report	200.00
Timeshare and Camp Resort:	
Salesperson-New and Renewal	50.00
Registration	500.00
per unit charge over 100	3.00
Inspection Deposit	300.00
Consolidation (plus \$3.00 per unit charge)	200.00
per unit charge	3.00
Temporary Permit	100.00
Renewal Report	200.00
Supplementary Filing Fee:	

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Supplementary Filing Fee	200.00
REAL ESTATE EDUCATION	
Real Estate Education:	
Real Estate Education Broker/Dealer	1.00
Real Estate Education Agent	1.00
Certifications	
Real Estate Prelicense Course Certification	25.00
Appraiser Prelicense Course Certification	25.00
Real Estate Continuing Education Course Certification	35.00
Real Estate Prelicense Instructor Certification	15.00
Real Estate Continuing Education Instructor Certification	15.00
Appraiser Prelicense Instructor Certification	15.00
Other:	
Trust Account Seminar	5.00
Verification (per copy)	20.00
License Registration Reinstatement	50.00
Laws and Rules	3.00
If mailed	5.00
No Action Letter	120.00

INSURANCE DEPARTMENT

INSURANCE DEPARTMENT ADMINISTRATION

In accordance with Section 31A-3-103 the following fees are approved for the services of the Insurance Department for FY 2004.

Administration

Global license fees for Admitted Insurers

Certificate of Authority-initial license application	1,000.00
Certificate of Authority-renewal	300.00
Certificate of Authority-Reinstatement	1,000.00
Certificate of Authority-amendment	250.00
Form A Filing	2,000.00
Redomestication Filing	2,000.00
Organizational Permit for Mutual Insurer	1,000.00

Global service fees for admitted insurer based on Utah premium volume show in most current year's annual statement

Zero premium volume	
More than \$0 to less than \$1M premium volume	700.00
\$1M to less than \$3M premium volume	1,100.00
\$3M to less than \$6 M premium volume	1,550.00
\$6M to less than \$11M premium volume	2,100.00

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\$11M to less than \$15M premium volume	2,750.00
\$15M to less than \$20M premium volume	3,500.00
\$20M or more in premium volume	4,350.00
Insurer Examination-Agency Cost	
Global license fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	
Non-admitted and accredited/trusted reinsurer	
Initial license application	1,000.00
Renewal	300.00
Reinstatement	1,000.00
Other Organization	
Initial License Application	250.00
Renewal	200.00
Reinstatement	250.00
Global service fees for non-admitted insurer; other organization; accredited/trusteed reinsurer	200.00
Global individual license fee	
Res/non-res full line producer license or renewal per two-year license period	
Initial, express initial, or renewal if renewed prior to renewal deadline	70.00
Renewal-renewed 1-30 days after renewal date and prior to lapse date	140.00
Reinstatement of lapsed license 2-24 months after renewal deadline	190.00
Res/non-res limited line producer license or renewal per two-year licensing period	
Initial or renewal if renewed prior to renewal deadline	45.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	90.00
Reinstatement of lapsed license 2-24 months after renewal deadline	140.00
Addition of producer classification or line of authority	25.00
Global full line and limited line agency license fee	
Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	150.00
Reinstatement of lapsed license 2-24 months after renewal deadline	200.00
Addition of classification or line of authority to agency license	25.00
Health insurance purchasing alliance per annual licensing period	
Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	750.00
Reinstatement of lapsed license 2-12 months after renewal deadline	800.00
Continuing Education Fees	
CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	300.00
CE provider reinstatement of lapsed license 3-12 months after renewal date	350.00
CE provider post approval or \$5 per hour whichever is more	25.00
Other fees	

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Photocopy per page	.50
Copy complete Annual Statement/Copy	40.00
Prod of lists-printed/page	1.00
Prod of lists-electronic 1-500 records	50.00
Prod of lists-elec-over 500 records/rec; max charge \$500	.10
Accepting Service of legal process	10.00
Returned check charge	20.00
Workers comp schedule	5.00
Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
Total General Fund Revenue	
Dedicated credit fees	
Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
Relative Value Study (dedicated credit)	10.00
Utah insurance code book	25.00
Mailing fee for books	3.00
Electronic commerce dedicated fees	
E-commerce and internet technology services fee	
Insurer	75.00
Other organization	50.00
CE Provider	20.00
Agency	10.00
Producer	5.00
Database access	3.00
Non-electronic payment fee	5.00
Non-electronic appointment (initial or termination) filing fee, per appointment	5.00
Total Dedicated Fee Revenue	
Restricted revenue fees	
Bail bond agency/annual lic period	
Resident initial or renewal license if renewed prior to renewal deadline (restricted revenue)	250.00
Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted revenue)	500.00
Reinstatement of lapsed license 2-12 months after renewal deadline (restricted revenue)	600.00

ECONOMIC DEVELOPMENT & HUMAN RESOURCES
DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT
STATE LIBRARY

In accordance with Section 63-38-3.2, the following fees are approved for the services of

the State Library for FY 2004.

Administration

Lost Books, Bookmobile Paperback	5.00
Lost Books, Bookmobile Hardback	10.00
Lost Books, Interlibrary Loan Paperback	15.00
Lost Books, Interlibrary Loan Hardback	35.00

HEALTH & HUMAN SERVICES

DEPARTMENT OF HEALTH

EXECUTIVE DIRECTOR'S OPERATIONS

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for FY 2004.

Medical Examiner

Autopsy

Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
External Examination, Non-Jurisdictional Case (plus transportation)	500.00
Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
Use of Office of Medical Examiner facilities and assistants for external exams	300.00

Reports

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
All other requesters and additional copies	25.00

Miscellaneous case papers

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge	
All other requesters and additional copies	35.00

Court

Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00
Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00

Photographic and Video Services

Color negatives from slides, plus cost of film	2.00
Slide Duplication, plus cost of film	3.00
Each Video Tape	75.00
Black and White 8 x 10	7.00
Black and White 5 x 7	3.50
Overlays	25.00
Glass Slides	6.00
X-rays	6.00

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Use of OME facilities for tissue harvesting activities	
Eye	31.50
Skin Graft	120.75
Bone	241.50
Heart Valve	63.00
Saphenous vein acquisition	63.00
Body Storage	30.00

Daily charge for use of OME Storage Facilities 24 hours after notification that body is ready for release.

Center for Health Data

Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations

Inpatient, Ambulatory Surgery, and Emergency Department Encounter

 File I - for the latest year only 1,575.00

 File III - for the latest year only 250.00

Public Use Tapes - Multi-Year License Fee - Existing User

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

 File I - multiple year data set (3 years prior to current year) 1,500.00

 File III - multiple year data set (3 years prior to current year) 250.00

Public Use Secondary Release License, Files I per year

 First year (5 copies) 375.00

 Annual renewal fee (5 copies) 375.00

 Additional copies (in excess of 5) 50.00

Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

 File I - for the latest one year only 3,150.00

 File III - for one year only 1,050.00

Public Use Data Sets, Multi Year License Fee for Private Sector Agencies - Existing User

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

 File I - multiple year data set (3 years prior to current year) 3,000.00

 File III - multiple year data set (3 years prior to current year) 1,000.00

Public Use Data Set - Single Year License Fee for Data Suppliers

Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use

 File I - for the latest year only

 Large System/Corp. (>35,000 discharges per year) 3,150.00

 Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges) 1,575.00

 Small or Medium Single Hospital (<5,000 discharges per year) 525.00

Private Sector Secondary Release License, File I - III per year

 First Year (5 copies) 1,050.00

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Annual renewal fee (5 copies)	525.00
Additional copies (in excess of 5)	50.00
Financial Database	50.00
Research Data Set License Fee	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
Latest Year	3,150.00
Three years prior	1,570.00
Research Data Set Secondary Release License Fee	
Inpatient data set for the latest year	1,500.00
Ambulatory surgery data set for the latest year	750.00
Emergency Department encounter data set for the last year	750.00
HEDIS Data Set License Fee	
Public, Educational, Non-profit Research Organizations	
File I - Latest Year (per data set)	1,050.00
File II - Previous Year (per data set)	750.00
File III - Any Earlier Years (per data set)	500.00
Private Sector Agencies	
File I - Latest Year (per data set)	1,575.00
File II - Previous Year (per data set)	1,250.00
File III - Any Earlier Years (per data set)	1,000.00
HMO Enrollee Satisfaction Survey	
Data Set License Fee	
Public, Educational, Non-profit Research Organizations	
File I - Latest Year (per data set)	1,050.00
File II - Previous Year (per data set)	750.00
File III - Any Earlier Years (per data set)	500.00
Private Sector Agencies	
File I - Latest Year (per data set)	1,575.00
File II - Previous Year (per data set)	1,250.00
File III - Any Earlier Years (per data set)	1,000.00
Data Suppliers (contributing HMOs)	
File I - Latest Year (per data set)	420.00
File II - Previous Year (per data set)	300.00
File III - Any Earlier Years (per data set)	200.00
Data Suppliers (Non-contributing HMOs)	
File I - Latest Year (per data set)	840.00
File II - Previous Year (per data set)	600.00
File III - Any Earlier Years (per data set)	400.00
POD Interent Module Licensing Fee	

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Patient Origin Destination (POD) Inpatient Query System - Users License	
First User	315.00
Additional User	50.00
Fee for Data Suppliers Purchase	
Hard Copy Reports Miscellaneous	10.00
Standard Report 1 - Inpatient, Emergency	50.00
Hard Copy Reports Miscellaneous	
Standard Report 1 - Ambulatory Surgery	50.00
Hospital Financial Report	50.00
Special Reports	15.00
Special Data Request, per hour, (\$70 minimum)	55.00
Other Fees	
Data Management Fees for Reprocessing - Data Errors - To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	39.90
Birth Certificate	
Initial Copy	15.00
Additional Copies	8.00
Stillbirth	12.00
Affidavit	20.00
Heritage Birth Certificate	22.00
Adoption	40.00
Expedite Fee	10.00
Death Certificate	
Initial Copy	13.00
Additional Copies	8.00
Burial Transit Permit	5.00
Paternity Search, per hour (1 hour minimum)	9.00
Delayed Registration	40.00
Marriage and Divorce Abstracts	9.00
Legitimation	40.00
Adoption Registry	25.00
Death Research, per hour (1 hour minimum)	9.00
Court Order Name Changes	20.00
Court Order Paternity	40.00
On-line Access to Computerized Vital Records, per month	10.00
Ad-hoc Statistical Requests, per hour	35.00
Utah Statewide Immunization Information System (USIIS)	
Non-financial Contributing Partners	

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Match on Immunization Records in Database, per record	12.00
File Format Conversion, per hour	30.00
Financial Contributing Partners	
Match on Immunization Records in Database, per record	12.00
If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.	
HEALTH SYSTEMS IMPROVEMENT	
Emergency Medical Services	
Registration, Certification and Testing	
Certification Fee	
Initial EMT-Basic	30.00
All other certifications	10.00
Recertification Fee	10.00
Lapsed Certification Fee	15.00
Written Test Fee	
Basic EMT Certification Written Test/Re-test Fee	15.00
All other written tests, re-tests	12.00
Practical Test Fees	
EMT	
Basic Certification Practical Test/Re-test	60.00
Basic Recertification/Reciprocity Practical Test	120.00
Basic Recert/Recip Practical Retest, Medical Scenario	35.00
Basic Recert/Recip Practical Retest, Trauma Scenario	50.00
Intermediate Practical Test Fee	60.00
Intermediate Practical Re-test Fee per station	30.00
Intermediate Advanced Practical Test Fee	70.00
Intermediate Advanced Practical Retest per station	35.00
Paramedic Practical Test	105.00
Paramedic Practical retest per station	35.00
The fees listed above apply to the following certification levels: Emergency Medical Technician (EMT) - Basic, Emergency Medical Technician IV, Emergency Medical Technician Intermediate, Emergency Medical Technician Paramedic, Emergency Medical Technician Instructor, Emergency Medical Dispatcher (EMD), Emergency Medical Dispatcher Instructor	
Annual Quality Assurance Review Fee, per vehicle	
Ground Ambulance, Basic	50.00
Ground Ambulance, IV	50.00

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Ground Ambulance, Intermediate	75.00
Interfacility Transfer Ambulance, Basic	50.00
Interfacility Transfer Ambulance, IV	50.00
Interfacility Transfer Ambulance, Intermediate	75.00
Paramedic Rescue	100.00
Paramedic Tactical Response	100.00
Paramedic Ambulance	100.00
Paramedic Interfacility Transfer Service	100.00
Fleet fee (agency with 20 or more vehicles)	2,000.00
Quick Response Unit, Basic	50.00
Quick Response Unit, IV	50.00
Quick Response Unit, Intermediate	50.00
Advanced Air Ambulance	75.00
Specialized Air Ambulance	100.00
Emergency Medical Dispatch Center, per center	50.00
Resource Hospital, per hospital	50.00
Out of State Air Ambulance	150.00
Quality Assurance Application Reviews	
Original Ground Ambulance/Paramedic License Negotiated	500.00
Original Ambulance/Paramedic License Contested - up to actual cost	
Original Designation	100.00
Renewal Ambulance/Paramedic/Air License	100.00
Renewal Designation	100.00
Upgrade in Ambulance Service Level	100.00
Original Air Ambulance License	500.00
Original Air Ambulance License with CAMTS Certification	200.00
Change is ownership/operator, non-contested	500.00
Change is ownership/operator, contested - up to actual cost	
Change is geographic service area, non-contested	500.00
Change is geographic service area, contested - up to actual cost	
Trauma Centers - Level I and II	
Quality Assurance Application Review (plus all costs associated with American College of Surgeons visit)	500.00
Site Team Verification/Quality Assurance Review	8,000.00
Annual Verification Quality Assurance Review Fee	500.00
Trauma Centers - Level III	
Quality Assurance Application Review - includes in-state site visit	
Site Team Verification/Quality Assurance Review	3,000.00
Annual Verification Quality Assurance Review Fee	500.00

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Quality Assurance Application Pre-Designation Fee	500.00
Trauma Centers - Level IV and V	
Quality Assurance Application Review - includes in-state site visit	1,500.00
Quality Assurance Application Pre-Designation Fee	500.00
Site Team Verification/Quality Assurance Review	2,000.00
Annual Verification Quality Assurance Review Fee	250.00
Course Quality Assurance Review Fee	
Basic EMT Course	100.00
Paramedic Course	100.00
EMT-Intermediate Advanced	100.00
Basic EMT-IV	25.00
EMT-Intermediate	25.00
Emergency Medical Dispatch	25.00
EMT-Intermediate Instructor Transition	80.00
New Instructor Course Registration	125.00
Course Coordinator Seminar Registration	40.00
Course Coordinator Course Registration	40.00
Paramedic Seminar	100.00
Instructor Seminar Registration	125.00
Instructor Seminar Vendor Fee	165.00
New Training Officer Course Registration	40.00
Training Officer Seminar Registration	40.00
EVO Instructor Course	40.00
EMSC Pediatric Update	60.00
Medical Director's Course	50.00
PALS Course	90.00
PEPP Course	90.00
Management Seminar	35.00
PHTLS Course	175.00
Equipment delivery fee	
Salt Lake County	25.00
Davis, Utah, and Weber Counties	50.00

Late Fee

The department may assess a late fee for equipment at the daily fee plus 50% of the daily fee for every day the equipment is late.

Training Supplies, rental of equipment, and Accessories Charge for course supplies and accessories

To be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah

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Invoice Fee	10.00
Background checks (name only)	10.00
Fingerprint checks in Utah only	15.00
Fingerprint checks to the FBI	24.00

Licensing

Annual License Fees	
Health Facilities base fee	100.00

A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.

Annual Licensed Child Care Facility base fee	35.00
Annual Residential Child Care Certificate Base Fee	50.00

Two Year Licensing Base Fees

Health Care Facility, every other year	200.00
Licensed Child Care Facility, every other year	50.00

Change Fee

Health Care Providers	75.00
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A fee of \$75.00 is charged to health care providers making changes to their existing license.

Child Care Center Facilities Per Child fee	1.50
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Hospitals:

Fee per Licensed Bed - accredited beds	11.00
Non-accredited beds	14.00

Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	10.00
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Residential Treatment Facilities Licensed Bed	8.00
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End Stage Renal Disease Centers (ESRDs) Licensed Station	60.00
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Freestanding Ambulatory Surgery Centers (per facility)	1,000.00
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Birthing Centers, and Abortion Clinics: (per licensed unit)	200.00
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Hospice Agencies	500.00
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Home Health Agencies/Personal Care Agencies	500.00
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Mammography Screening Facilities	200.00
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Assisted Living Facilities Type I Licensed Bed	9.00
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Assisted Living Facilities Type II Licensed Bed	9.00
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The fee for each satellite and branch office of current licensed facility	75.00
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Licensed or certified child care and health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be assessed if fees, application and fire clearance re not received by the license expiration date.

Late Fee

Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee

Within 15 to 30 days after expiration of license facility will be assessed - 75% of scheduled fee

Two Year License

Issuing a two year license will double the annual fee

New Provider/Change in Ownership Applications for health care facilities 500.00

A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.

Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications: 250.00

A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.

New Provider/Change in Ownership Applications for Child Care centers facilities 200.00

A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection, etc. This fee will be due at the time of application.

Application Termination or Delay Fee

Policy and Procedure Review-50% of total fee

Onsite inspections-90% of the total fee.

If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained.

Child care program application fees of \$35.00 are not refundable.

Plan Review and Inspection Fees

Hospitals:

Number of Beds

Up to 16	2,000.00
17 to 50	4,000.00
51 to 100	6,000.00
101 to 200	7,500.00
201 to 300	9,000.00
301 to 400	10,000.00
Over 400, base fee	10,000.00
Over 400, each additional bed	20.00

In the case of complex or unusual hospital plans, the Bureau of Licensing will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

Nursing Care Facilities and Small Health Care Facilities

Number of Beds

Up to 5	650.00
6 to 16	1,000.00
17 to 50	2,250.00
51 to 100	4,000.00
101 to 200	5,000.00

Freestanding Ambulatory Surgical Facilities, per operating room 1,000.00

Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit 250.00

End Stage Renal Disease Facilities, per service unit 100.00

Assisted Living Type I and Type II

Number of Beds

Up to 5	350.00
6 to 16	700.00
17 to 50	1,600.00
51 to 100	3,000.00
101 to 200	4,200.00

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.

Plan Review and Inspection Fees

Remodels of Licensed Facilities

Definition:

The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating rooms, service units, or other clinic type facilities

Plan Review and Inspection Fees

Remodels of Licensed Facilities

Hospitals, Freestanding Surgery Facilities, per square foot .16

All others excluding Home Health Agencies, per square foot .14

Plan Review and Inspection Fees

Remodels of Licensed Facilities

Each required on-site inspection

Base fee	100.00
Per mile traveled - according to approved state travel rates	
Plan Review and Inspection Fees	
Other Plan-Review Fee Policies	
<p>If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$100.00, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Thirty cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.</p>	
Health Care Facility Licensing Rules - Cost plus mailing	
Child Care Licensing Rules - Cost plus mailing	
(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)	
Certificate of Authority -	
Health Maintenance Organization Review of Application	500.00
Civil Money Penalties Assessed by the Bureau will be deposited as Dedicated Credits and used for training and technical assistance.	
EPIDEMIOLOGY AND LABORATORY SERVICES	
Environmental Testing and Toxicology	
Chain of Custody Sample Handling	10.00
Priority Handling of Samples (Surcharge) Minimum charge	10.00
Expert Preparation Time (Research), per hour	25.00
Expert Witness Fee (Portal to Portal), per hour	50.00
Drinking Water Tests	
Lead and Copper (Metals Type 8)	28.00
Drinking Water Organic Contaminants	
THMs EPA Method 524.2	75.00
Maximum Total Potential THM Method 502.2	80.00

Other Drinking Water Organic Tests:	
Haloacetic Acids Method 6251B	130.00
Haloacetonitriles Method 551	100.00
TOX	100.00
Chlorate/Chlorite	25.00
Chloral Hydrate/THM	100.00
Bromide	25.00
Bromate	30.00
Chlorite	25.00
Ion Chromatography (multiple ions)	50.00
UV Absorption	15.00
TOC	20.00
Primary Inorganics and Heavy Metals	
(Type 9 Chemistry) (18 parameters)	250.00
New Drinking Water Sources	
(Total Inorganic Chemistry - 46 parameters)	535.00
Drinking Water Inorganic Tests:	
Nitrate	12.00
Nitrite	20.00
Asbestos - subcontract price plus handling fee	
VOCs (combined regulated and unregulated)	190.00
VOCs (Unregulated List 1 & List 3)	190.00
Pesticides (combined regulated and unregulated)	875.00
Pesticides (List II: 10 unregulated contaminants)	650.00
Unregulated Organics (Lists 1, 2 & 3)	825.00
Unregulated VOC List 1 (by itself)	190.00
Unregulated VOC List 3 (by itself)	190.00
Unregulated VOC List 1 & 3	190.00
Inorganics Tests (per sample for preconcentration)	15.00
Type 1 - Individual water chemistry parameters	
Alkalinity (Total)	9.00
Aluminum	17.00
Ammonia	20.00
Antimony	17.00
Arsenic	17.00
Barium	12.00
Beryllium	12.00
BOD5	30.00
Boron	12.00

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Cadmium	17.00
Calcium	12.00
Chromium	17.00
Chromium (Hexavalent)	25.00
Chloride	8.00
Chloride (IC)	30.00
Chlorophyll A	20.00
COD	20.00
Color	20.00
Copper	12.00
Cyanide	45.00
Fluoride	9.00
Iron	12.00
Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
Lead	17.00
Magnesium	12.00
Manganese	12.00
Mercury	25.00
Molybdenum	12.00
Nickel	17.00
Nitrogen, Total Kjeldahl (TKN)	30.00
Nitrite	20.00
Nitrate plus Nitrite	12.00
Odor	25.00
Perchlorate	30.00
pH	10.00
Phosphate, ortho	20.00
Phosphorus, total	15.00
Potassium	12.00
Selenium	17.00
Silica	15.00
Silver	17.00
Sodium	12.00
Solids, Total Dissolved (TDS)	13.00
Solids, Total Suspended (TSS)	13.00
Solids, Settable (SS)	13.00
Solids, Total Volatile	15.00
Solids, Percent	13.00
Solids, Residual Suspended	25.00

Specific Conductance	9.00
Surfactants	60.00
Sulfate	15.00
Sulfide	40.00
Thallium	17.00
Tin	17.00
Turbidity	10.00
Vanadium	12.00
Zinc	12.00
Zirconium	17.00
Inorganic Chemistry Groups:	
Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00
Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble)	280.00
Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	290.00
Metals Tests:	
Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
Sample preparation	20.00
Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
Nutrient Tests:	
Type 9 - 4 parameters	62.00
Organics Tests	
BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
EPA 8020 (BETXN soil)	75.00
Chlorinated Pesticides (Soil) 8082	175.00
Chlorinated Acid Herbicides (Soil) 8150	250.00
EPA 8270 Semi Volatiles	400.00
EPA 8260 (VOCs)	200.00
Ethylene Glycol in water	75.00
Aldehydes (Air) TO-11	85.00
Oil and Grease	100.00
EPA 508A Total PCBs	200.00
EPA 8082 PCBs	175.00

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PCBs in oil	75.00
PCE	75.00
EPA Method 625 Base/Neutral Acids by GC/MS	400.00
Total Organic Carbon (TOC)	20.00
Total Petroleum Hydrocarbons (non-BTEX)	75.00
Volatiles (Purgeables - EPA Method 624)	200.00
EPA Method 508.1 Chlorinated Pesticides	175.00
EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
Unregulated contaminant Monitoring Regulation	650.00
Miscellaneous Organic Chemistry	
TLCP - Extraction procedure	100.00
TCLP Zero Headspace Extraction (ZHE)	160.00
Radiochemistry	
Gross alpha or beta	60.00
Gross alpha and beta	60.00
Radium226, (Deemanation)	125.00
Radium228, (ppt/separation)	155.00
Uranium (Total Activity)	100.00
Uranium (ICP/MS)	50.00
Radon by Liquid Scintillation	65.00
Tritium	80.00
Gamma Spectroscopy By HPGe (water and solid samples.)	150.00
Toxicology	
Toxicology	
Alcohol in Urine	25.00
Alcohol in Beverage	35.00
Blood alcohol	50.00
Blood or Tissue Drug Analysis	200.00
Confirmation of positive blood cannabinoid screen	150.00
Cannabinoid Screen (Urine)	25.00
Cannabinoids Screen (Blood)	40.00
EPIA (urine)	40.00
EPIA (blood)	40.00
Confirmation of positive drug screens by GC/MS	75.00
Confirmation of positive urine cannabinoid screen	60.00
Confirmation of positive urine amphetamine screen	50.00

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Drug preparations (identification)	50.00
Drug preparations (quantitation)	50.00
Expert testimony (portal to portal), per hour	75.00
Date rape panel	220.00
GHB in urine	70.00
Copy Fee	
(1 - 15) case file data	15.00
case file report - each additional copy	1.00

Laboratory Improvement

Environmental Laboratory Certification

Annual certification fee (chemistry and/or microbiology)

Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in each they are to be certified.

Utah laboratories	500.00
Out of state laboratories (plus travel expenses)	6,000.00
Reciprocal certification fee	600.00
Certification change fee	50.00

Safe Drinking Water by Analyte and Method

Microbiological - Each Method 40.00

Inorganic test procedure each method

Group I	25.00
Group II	30.00

Miscellaneous each method

Group I	25.00
Group II	30.00
Group III	25.00

Organic Compounds each method

Group I	50.00
Group II	70.00
Group III	80.00
Group IV	160.00

Radiological each method 30.00

Clean Water by Analyte and Method

Microbiological each method 40.00

Toxicity Testing 150.00

Inorganic test procedure each method

Group I	25.00
Group II	30.00

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Group III	35.00
Organic Compounds each method	
Group I	70.00
Group II	130.00
Group III	160.00
Radiological each method	30.00
RCRA by Analyte and Method	
Microbiological each method	40.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Miscellaneous Groups each method	
Group I	25.00
Group II	30.00
Group III	35.00
Group IV	40.00
Radiological each method	30.00
Hazardous Waste Characteristics each method	35.00
Sample Extraction Procedures each method	
Group I	30.00
Group II	25.00
Group III	70.00
Organic Compounds each method	
Group I	70.00
Group II	80.00
Group III	130.00
Other Programs Analytes by Method	300.00
Each individual analyte by each specific method	
Travel expenses reimbursement for out of state environmental laboratory certifications - Cost Recovery	
Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug content.	
Triennial fee	30.00
Impounded Animals Use Certification	
Annual fee	300.00
Microbiology	
Immunology	
Hepatitis B Surface Antigen(HBsAg)	10.00
Hepatitis B Surface Antibody (HBsAb)	15.00

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Hepatitis C	30.00
HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
HIV-1 - Confirmation	38.75
(Note: this is for a Western Blot only, a reactive EIA is not required)	
HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
Hantavirus	40.00
Syphilis RPR	5.00
Syphilis FTA	10.00
HIV prostitute law - research and testimony, per hour	100.00
Chain of Custody sample surcharge	15.00
Samples for research	5.00
Virology	
Herpes culture	10.00
Viral typing	135.00
Verotoxin bioassay	25.00
Gonorrhea (GenProbe collection kit req.)	4.50
Chlamydia (GenProbe collection kit req.) - Genprobe	6.00
GenProbe collection kit	2.50
Rabies (mice, squirrels)	75.00
Rabies (no human exposure)	30.00
CMV culture	10.00
Chlamydia unpooled amplified test	15.00
Chlamydia pooled amplified test	8.50
Gonorrhea unpooled amplified test	15.00
Gonorrhea pooled amplified test	8.50
GC and CT unpooled amplified test	22.50
Bacteriology	
Clinical	
TB (bone marrow and blood samples only)	10.00
Direct TB test	300.00
Environmental	
Drinking water bacteriology	15.00
Swimming pool bacteriology (MF and HPC)	25.00
Polluted water bacteriology per parameter	15.00
Environmental legionella (swab)	7.00
Environmental legionella (water)	30.00
Water Microbiology	
Drinking water parasitology (Cryptosporidium and Giardia)	
Method 1623 analysis	300.00

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Filter	100.00
MPA	225.00
Bacillus subtilis	25.00
PFGE	30.00
Food Microbiology	
Total and fecal coliform	20.00
Plate count, per dilution	15.00
pH and water activity	15.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
Salmonella isolation and speciation	205.00
Shigella isolation and speciation	50.00
Campylobacter isolation and speciation	65.00
Listeria isolation and speciation	140.00
E. coli O157:H7	90.00
Botulism toxin assay	125.00
Environmental swab	12.00
Coliform count	20.00
Newborn Screening:	
Routine first and follow-up screening	35.00
Diet Monitoring	7.00
Molecular Biology	
Bordetella pertussis	10.00
Norwalk virus	12.00
Chlamydia pneumoniae	10.00
Mycoplasma pneumoniae	10.00
Communicable Disease Control	
Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure	75.00
Counseling of an individual with a positive HIV antibody test - Cost Recovery	
Notification of an individual with a negative HIV antibody test	
by phone	6.00
by certified letter and phone	10.00
Counseling and Testing Workshops	385.00
HIV/AIDS education presentations	
AIDS 101	40.00
Business Responds to AIDS	40.00
Emergency Medical Services	57.00
TB Skin Testing (placement and reading)	15.00

Other

The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule.

Charges for these services are authorized and are to be based on costs.

COMMUNITY AND FAMILY HEALTH SERVICES

Health Promotion

Cardiovascular Disease Program

Cholesterol/Hypertension Control

Blood Pressure Standardization protocol	5.00
Cholesterol Procedure Manual	5.00
Total Cholesterol/HDL Testing	10.00
Total Lipid Profile (special audience only)	15.00

(No fees are charges to local health departments. However, private agencies are charged for class materials and instructor services.)

5-A-Day

Adult White T-shirt	10.00
Children's T-shirt	8.00
Aprons	5.00
Puppet Show (rental/cleaning fee)	5.00
Tool Kit	10.00
Costumes (rental/cleaning fee)	5.00

Children with Special Health Care Needs

Note:

The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned.

Office Visit, New Patient

99201 Problem focused, straightforward	41.00
99202 Expanded problem, straightforward	52.00
99203 Detailed, low complexity	77.00

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99204 Comprehensive, Moderate complexity	103.00
99205 Comprehensive, high complexity	120.00
Office Visit, Established Patient	
99211 Minimal Service or non-MD	14.00
99212 Problem focused, straightforward	37.00
99213 Expanded problem, low complexity	51.00
99214 Detailed, moderate complexity	62.00
99215 Comprehensive, high complexity	94.00
Office Consultation, New or Established Patient	
99242 Expanded problem focused, straightforward	77.00
99243 Detailed exam, low complexity	86.00
99244 Comprehensive, moderate complexity	124.00
99245 Comprehensive, high complexity	186.00
99361 Med Conference by Phys/Int Dis Team	63.00
99373 Telephone Consultation, complex or lengthy	41.00
Nutrition	
97802 Nutrition Assessment	22.00
Psychological	
96100 Psychological Testing	130.00
96110 Developmental Test	64.00
90801 Diagnostic Exam, per hour	130.00
90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
90846 Family Med Psychotherapy, w/o 30 minutes	66.00
90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
90882 Environmental Intervention w/Agencies Employers, etc.	46.00
90882-52 Environmental Intervention, Reduced Procedures	23.00
Physical and Occupational Therapy	
97001 Physical Therapy Evaluation	43.00
97002 Physical Therapy Re-evaluation	36.00
97003 Occupational Therapy Evaluation	44.00
97004 Occupational Therapy Re-evaluation	37.00
Speech	
92506 Speech Basic Assessment	83.00
92506-22 Speech Assessment, unusual procedures	132.00
92506-52 Speech Assessment, reduced procedures	53.00
Ophthalmologic, New Patient	
92002 Ophthalmologic, Intermediate	55.00
Ophthalmologic, Established Patient	
92012 Ophthalmologic, Intermediate	50.00

Audiology

92551 Audiometry, Pure Tone Screen	33.00
92552 Audiometry, Pure Tone Threshold	36.00
92553 Audiometry, Air and Bone	44.00
92557 Basic Comprehension, Audiometry	80.00
92567 Tympanometry	19.00
92582 Conditioning Play Audiometry	80.00
92589 Central Auditory Function	86.00
92591 Hearing Aid Exam Binaural	108.00
92587 Evaluation of Alternate Communication Device	42.00
92596 Ear Mold	84.00
92579 Visual Reinforcement Audio	35.00
92593 Hearing Aid Check, Binaural	97.00

The Division assigns a charge to all services performed regardless of the client's or third party insurer's financial responsibility or the likelihood of receiving payment for the services. Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.

COMMUNITY AND FAMILY HEALTH SERVICES SLIDING FEE SCHEDULE - FY 2004

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%
FAMILY SIZE	MONTHLY FAMILY INCOME					
1	\$738.33	\$0.00 - 981.98	\$981.99 - 1,107.50	\$1,107.51 - 1,365.92	\$1,365.93 - 1,661.25	\$1,661.26 and up
2	995.00	0.00 - 1,323.35	1,323.36 - 1,492.50	1,492.51 - 1,840.75	1,840.76 - 2,238.75	2,238.76 and up
3	1,251.67	0.00 - 1,664.72	1,664.73 - 1,877.50	1,877.51 - 2,315.58	2,315.59 - 2,816.25	2,816.26 and up
4	1,508.33	0.00 - 2,006.08	2,006.09 - 2,262.50	2,262.51 - 2,790.42	2,790.43 - 3,393.75	3,393.76 and up
5	1,765.00	0.00 - 2,347.45	2,347.46 - 2,647.50	2,647.51 - 3,265.25	3,265.26 - 3,971.25	3,971.26 and up
6	2,021.67	0.00 - 2,688.82	2,688.83 - 3,032.50	3,032.51 - 3,740.08	3,740.09 - 4,548.75	4,548.76 and up
7	2,278.33	0.00 - 3,030.18	3,030.19 - 3,417.50	3,417.51 - 4,214.92	4,214.93 - 5,126.25	5,126.26 and up
8	2,535.00	0.00 - 3,371.55	3,371.56 - 3,802.50	3,802.51 - 4,689.75	4,689.76 - 5,703.75	5,703.76 and up
Each Additional Family Member	256.67	341.37	385.00	474.83	577.50	577.50

NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register February 16, 2001, Vol. 66 No. 33, pgs. 10,695 - 10,697. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

DEPARTMENT OF HUMAN SERVICES
EXECUTIVE DIRECTOR OPERATIONS

In accordance with Section 62A-1-111 the following fees are approved for the services of the Department of Human Services for FY 2004.

Administrative Support

Initial license	300.00
Any new program except comprehensive mental health or substance abuse.	

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Adult Day Care (0-50 consumers per program)	100.00
Adult Day Care (More than 50 consumers per program)	200.00
Adult Day Care per consumers capacity	3.00
Child Placing	250.00
Day Treatment	150.00
Outpatient Treatment	100.00
Residential Support	100.00
Residential Treatment	200.00
Residential Treatment per consumer capacity	3.00
Social Detoxification	200.00
Life Safety Pre-inspection	200.00
Outdoor Youth Program	300.00
Outdoor Youth per consumer capacity	5.00
FBI Fingerprint Check	24.00
Intermediate Secure Treatment	250.00
Intermediate Secure Treatment per consumer capacity	3.00

DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS

INTERNAL SERVICE FUNDS

ISF - DHS General Services

Admin Building (per square foot)	13.44
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ISF - DHS Data Processing

Programmers (per hour)	52.00
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NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES

ADMINISTRATION

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Administration for FY 2004.

Administrative Services

Custom Reports: Computer time and current personnel rate	
Photocopy-Staff Copy, per page	.25
Photocopy-Self Copy, per page	.10

OIL, GAS AND MINING

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Oil, Gas and Mining for FY 2004.

Administration

Copy Fees:	
Mine Permit application	5.00
Bid Specifications	20.00
Telefax of material (per page)	.25

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Photocopy - Staff Copy (per page)	.25
Photocopy - Self Copy (per page)	.10
Prints from Microfilm - Staff Copy (per paper-foot)	.55
Prints from Microfilm - Self Copy (per paper-foot)	.40
Print of Microfiche - Staff Copy (per page)	.25
Print of Microfiche - Self Copy (per page)	.10
Well Logs - Staff Copy (per paper-foot)	.75
Well Logs - Self Copy (per paper-foot)	.50
Print of computer screen (per screen)	.50
Fees for Compiling or Photocopying Records:	
Actual time spent compiling or copying: Current Personnel Rate	
Data entry or records segregation: Current Personnel Rate	
Fees for Third Party Services:	
Copying maps or charts: Actual Cost	
Copying odd sized documents: Actual Cost	
Fees for Specific Reports:	
Monthly Production Report:	
Picked up	17.50
Mailed	20.00
Annual Subscription	210.00
Monthly Notice of Intent to Drill/ Well Completion Report	
Picked up	.50
Mailed	1.00
Annual Subscription	6.00
Mailed Notice of Board Hearings List (Annual)	20.00
Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free):	
Picked up	10.00
Mailed	13.00
Custom-tailored data reports:	
Diskettes/Tapes: Computer time and current personnel rate	
Custom Maps: Current personnel rate and cost per linear foot	
Minimum Charges:	
Color Plot	25.00
Laser Print	5.00
Notice of Intention to Conduct:	
Exploration Activities	150.00
Small Mining Operation (less than 5 acres)	150.00
Mining Operations (5 to 50 acres)	500.00

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Large Mining Operations (over 50 acres) 1,000.00

WILDLIFE RESOURCES

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife Resources for FY 2004.

Director's Office

Fishing Licenses:

Resident Fishing Under 65 (Season)	26.00
Resident Fishing 65 Years or Older (Season)	21.00
Resident Fishing, 1-Day (14 or older)	8.00
Resident Fishing, 7-Day (Any Age)	16.00
Nonresident Fishing Season (Any Age)	70.00
Nonresident Fishing, 1-Day (Any Age)	12.00
Nonresident Fishing, 7-Day (Any Age)	32.00
Two-Pole Fishing License	15.00
Set Line Fishing License	15.00

Game Licenses:

Resident Small Game (12-13)	11.00
Resident Small Game (14+)	17.00
Resident Combination (12+)	34.00
Resident Dedicated Hunter, 2 Yr. (14-17)	70.00
Resident Dedicated Hunter, 3 Yr. (14-17)	105.00
Resident Dedicated Hunter, 2 Yr. (18+)	120.00
Resident Dedicated Hunter, 3 Yr. (18+)	180.00
Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
Nonresident Small Game (12+)	45.00
Nonresident Dedicated Hunter, 2 Yr. (14-17)	416.00
Nonresident Dedicated Hunter, 3 Yr. (14-17)	634.00
Nonresident Dedicated Hunter, 2 Yr. (18+)	566.00
Nonresident Dedicated Hunter, 3 Yr. (18+)	867.00
Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	18.75
Nonresident Falconry Meet	15.00

Heritage Certificate:

Juvenile (Under 12)	10.00
Adult (12+)	20.00

General Season Permits:

Resident General Season Deer	35.00
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Resident Antlerless Deer	20.00
Resident Two Doe Antlerless	35.00
Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
Resident Depredation - Antlerless	20.00
Resident Landowner Mitigation:	
Deer - Antlerless	20.00
Elk - Antlerless	60.00
Pronghorn - Doe	20.00
Nonresident Landowner Mitigation:	
Deer - Antlerless	83.00
Elk - Antlerless	208.00
Pronghorn - Doe	135.00
Nonresident General Season Deer	208.00
Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
Nonresident Depredation - Antlerless	83.00
Nonresident Antlerless Deer	83.00
Nonresident Two Doe Antlerless	161.00
Stamps:	
Wyoming Flaming Gorge	10.00
Arizona Lake Powell	8.00
Resident 1-Day Extension	6.00
Nonresident 1-Day Extension	9.00
Limited Entry Game Permits:	
Deer:	
Resident Limited Entry	48.00
Resident High Country Buck	43.00
Resident Premium Limited Entry	133.00
Resident CWMU Buck	35.00
Resident CWMU Limited Entry	48.00
Resident CWMU Premium Limited Entry	133.00
Resident CWMU Antlerless	20.00
Resident CWMU Two Doe Antlerless	35.00
Nonresident Limited Entry	408.00
Nonresident High Country Buck	258.00
Nonresident Premium Limited Entry	508.00
Nonresident CWMU Buck	208.00
Nonresident CWMU Limited Entry	408.00
Nonresident CWMU Premium Limited Entry	508.00
Nonresident CWMU Antlerless	83.00

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Nonresident CWMU Two Doe Antlerless	161.00
Elk:	
Resident Archery	60.00
Resident General Bull	60.00
Resident Limited Entry Bull	180.00
Resident Antlerless	60.00
Resident Control	20.00
Resident Depredation	60.00
Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	120.00
Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit	180.00
Resident Muzzleloader Hunter Choice	60.00
Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
Resident CWMU Any Bull	180.00
Resident CWMU Spike Bull	60.00
Resident CWMU Antlerless	60.00
Nonresident Archery	333.00
Nonresident General Bull	333.00
Nonresident Limited Entry Bull	483.00
Nonresident Antlerless	208.00
Nonresident Control	83.00
Nonresident Depredation - Antlerless	208.00
Nonresident Muzzleloader Hunter Choice	333.00
Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
Nonresident CWMU Any Bull	483.00
Nonresident CWMU Spike Bull	333.00
Nonresident CWMU Antlerless	208.00
Pronghorn:	
Resident Limited Buck	50.00
Resident Limited Doe	20.00
Resident CWMU Buck	50.00
Resident CWMU Doe	20.00
Resident Depredation Doe	20.00
Resident Archery Buck	50.00
Nonresident Limited Buck	233.00
Nonresident Limited Doe	135.00
Nonresident Archery Buck	233.00
Nonresident Depredation Doe	135.00
Nonresident CWMU Buck	233.00
Nonresident CWMU Doe	135.00

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Moose:	
Resident Bull	308.00
Resident Anterless	208.00
Resident CWMU Bull	308.00
Resident CWMU Anterless	208.00
Nonresident Bull	1,008.00
Nonresident Anterless	708.00
Nonresident CWMU Bull	1,008.00
Nonresident CWMU Anterless	708.00
Bison:	
Resident	408.00
Resident Antelope Island	1,105.00
Nonresident	1,008.00
Nonresident Antelope Island	2,605.00
Bighorn Sheep:	
Resident Desert	508.00
Resident Rocky Mountain	508.00
Nonresident Desert	1,008.00
Nonresident Rocky Mountain	1,008.00
Goats:	
Resident Rocky Mountain	408.00
Nonresident Rocky Mountain	1,008.00
Cougar / Bear:	
Resident Cougar	58.00
Resident Bear	83.00
Resident Bear Archery	83.00
Resident Cougar Pursuit	30.00
Resident Bear Pursuit	30.00
Nonresident Cougar Pursuit	30.00
Nonresident Bear Pursuit	30.00
Cougar or Bear Damage	30.00
Nonresident Cougar	258.00
Nonresident Bear	308.00
Muskrats:	
Over 1000 anticipated	155.00
500-1000 anticipated	105.00
100-500 anticipated	55.00
Less than 100 anticipated	30.00
Wild Turkey:	

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Resident Limited Entry	30.00
Nonresident Limited Entry	55.00
Sportsman Permits:	
Resident Bull Moose	308.00
Resident Hunter's Choice Bison	408.00
Resident Desert Bighorn Ram	508.00
Resident Bull Elk	180.00
Resident Buck Deer	133.00
Resident Buck Pronghorn	50.00
Other Fees:	
Falconry Permits:	
Resident Capture Apprentice Class	30.00
Resident Capture General Class	50.00
Resident Capture Master Class	50.00
Nonresident Capture Apprentice Class	115.00
Nonresident Capture General Class	115.00
Nonresident Capture Master Class	115.00
Handling Fees, includes licenses and CORs (handling fees may be assessed exchanges)	5.00
Bird Bands	.25
Furbearer/ Trap Registration:	
Resident Furbearer (Any Age)	29.00
Nonresident Furbearer (Any Age)	154.00
Resident Bobcat Temporary Possession	5.00
Nonresident Bobcat Temporary Possession	5.00
Resident Trap Registration	5.00
Nonresident Trap Registration	5.00
Duplicate Licenses, Permits and Tags:	
Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
Hunter education cards	10.00
Furharvester Education cards	10.00
Wood Products on Division of Wildlife Resources Lands:	
Firewood (2 Cords)	10.00
Christmas Tree	5.00
Ornamental (Maximum 60.00 per permit)	
Conifers (per tree)	5.00
Deciduous (per tree)	3.00
Posts (Maximum \$50 per permit)	.40
Hunter Education Fees:	

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Hunter Education Training	6.00
Hunter Education Home Study	6.00
Furharvester Education Training	6.00
Bowhunter Education Class	6.00
Long Distance Verification	2.00
Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
Hunter Education Range Fees:	
Adult	4.00
Youth (15 and Under)	2.00
Spotting Scope Rental	2.00
Trap, Skeet or Riverside Skeet (per round)	3.50
Five Stand - Multi-Station Birds	5.00
Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00
Ten Punch Pass - Lee Kay - Admission	30.00
Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
Sportsmen Club Meetings	20.00
Reproduction of Records:	
Self Service (per copy)	.10
Staff Service (per copy)	.25
Geographic Information System:	
Personnel Time (per hour)	50.00
Processing (per hour)	55.00
Data Processing Time:	
Programming (per hour)	75.00
Production (per hour)	55.00
Application Fee for License Agency:	20.00
Other Services to be reimbursed at actual time and materials	
Postage: Current Rate	
Return check charge	20.00
Easement and Lease Schedule:	
Application fees for leases (nonrefundable)	50.00
Application fees for easements (nonrefundable):	
Rights-of-way	50.00
Rights-of-entry	50.00
Amendment to lease, easement, right-of-way, right-of-entry	25.00
Certified document	5.00
Research on leases or title records (per hour)	50.00
Rights-of-way fees:	
Leases and Easements - Resulting in Long-Term Uses of Habitat:	

Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.

Width of Easement:

0' - 30' Initial	12.00
0' - 30' Renewal	8.00
31' - 60' Initial	18.00
31' - 60' Renewal	12.00
61' - 100' Initial	24.00
61' - 100' Renewal	16.00
101' - 200' Initial	30.00
101' - 200' Renewal	20.00
201' - 300' Initial	40.00
201' - 300' Renewal	28.00
> 300' Initial	50.00
> 300' Renewal	34.00

Outside Diameter of Pipe:

< 2.0" Initial	6.00
< 2.0" Renewal	4.00
2.0" - 13" Initial	12.00
2.0" - 13" Renewal	8.00
13.1" - 25" Initial	18.00
13.1" - 25" Renewal	12.00
25.1" - 37" Initial	24.00
25.1" - 37" Renewal	16.00
> 37" Initial	48.00
> 37" Renewal	32.00

Roads, canals (permanent loss of habitat plus high maintenance disturbance):

Width of Easement:

1' - 33' New Construction	18.00
1' - 33' Existing	12.00
33.1' - 66' New Construction	24.00
33.1' - 66' Existing	18.00

Certificates of Registration:

Initial Fee - Personal Use	50.00
Initial Fee - Commercial	100.00
Amendment	10.00

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Renewal	20.00
Late Fee for Failure to Renew Certificates of Registration When Due: of fee	Greater of \$10 or 20%
Required Inspections	25.00
Failure to Submit Required Annual Activity Report When Due	10.00
Request for Species Reclassification	200.00
Request for Variance	200.00
Commercial Fishing and Dealing Commercially in Aquatic Wildlife:	
Dealer in Live / Dead Bait	75.00
Helper Cards - Live/Dead Bait	15.00
Commercial Seiner	1,000.00
Helper Cards - Commercial Seiner	100.00
Commercial Brine Shrimper	10,000.00
Helper Cards - Commercial Brine Shrimper	1,500.00
Upland Game Cooperative Wildlife Management Units:	
New Application Fee	250.00
Annual Fee	150.00
Big Game Cooperative Wildlife Management Units:	
New Application Fee	250.00
Annual Fee	150.00
Falconry Certificates of Registration:	
One year	15.00
Two year	30.00
Three year	45.00
Commercial Hunting Areas:	
New Application	150.00
Renewal Application	150.00

UTAH GEOLOGICAL SURVEY

In accordance with Section 63-34-5, the following fees are approved for the services of the Utah Geological Survey for FY 2004.

Administration

Editorial:	
Color Plots:	
Set-Up Fee	3.00
Per Square Foot	3.00
Special Paper, Per Square Foot	4.50
Color Scanning, Per Scan	9.00
Bluelines, Per Square Foot	.25
File Conversion, Per Hour	36.00

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File Conversion, Minimum Fee	5.00
Clear/Matte Mylars from Negatives:	
Set-Up Fee	20.00
Per Square Foot	6.00
Clear/Matte Mylars (Division Makes Negatives):	
Set-Up Fee	20.00
Per Square Foot	11.00
Negatives:	
Set-Up Fee	20.00
Per Square Foot	9.00
Professional Services, Per Hour	36.00
Sample Library:	
On-Site Examination:	
Cuttings, Per Box	2.00
Core, Per Box	3.00
Coal, Per Box	4.00
Oil/Water (Brine), Per Bottle	3.00
Core Layout Table, Per Table	15.00
Binocular/Petrographic Microscopes per day	15.00
Saturday/Sunday/Holiday Surcharge: 60 percent	
Off-Site Examination:	
Cuttings, Per Box (Plus Shipping)	4.00
Core, Per Box (Plus Shipping)	6.00
Coal, Per Box (Plus Shipping)	6.00
Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
Hazardous Materials:	
Packing	12.00
Shipping (Approx.)	4.00
Core Plug, Per Plug	2.00
Core Slabbing:	
1.8" Diameter or Smaller, Per Foot	8.00
1.8"-3.5" Diameter, Per Foot	10.00
Larger Diameter: Negotiated	
Core Photographing:	
Box/Closeup, Per Print (8x10 color)	20.00
Slides, Per Slide	10.00
Coal Petrography, Per Hour	36.00
Copying of Data, Per Page	.10
Searches and Research, Per Hour	25.00

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General Building and Lab Use:	
Per Day	35.00
Per Week	225.00
Per Month	900.00
Applied:	
School Site Reviews:	
Review Geologic Hazards Report for New School Sites (plus travel and \$36 per hour)	450.00
Preliminary Screening of a Proposed School Site:	
One School	500.00
Multiple in same city (plus travel and \$36 per hour)	700.00
Paleontology:	
File Search Requests:	
Minimum Charge (up to 15 minutes)	30.00
Hourly Rate (>15 minutes)	60.00
Miscellaneous:	
Copies, Self-Serve, Per Copy	.10
Copies, Staff, Per Copy	.25
Large Format Copies, Per Copy	4.00
Research Fee, Per Hour	36.00
UGS Database Searches, Per Hour	36.00
Minimum Fee	5.00
Media Charges:	
Compact Disk (650 MB), Per CD	3.00
Zip Disk:	
100 MB, Per Disk	15.00
250 MB, Per Disk	25.00
Floppy Disk (1.44 MB), Per Disk	2.00
Paper Printout, Per Page	.10
Custom Map Plots, Minimum Fee	15.00
Bookstore, Per Plot	5.00

WATER RIGHTS

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Water Rights for FY 2004.

Administration

1. Applications

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or

temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

a. For a quantity of water of 0.1 second-foot or less	75.00
b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-foot	15.00
h. For applications in excess of 23.0 second-foot	500.00
i. For a volume of water of 20 acre-feet or less	75.00
j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
p. For applications in excess of 11,500 acre-feet	500.00
q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
2. For a well driller permit:	
a. Initial	50.00
b. Renewal (annual)	25.00
c. Late renewal (annual)	50.00
3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application	25.00
4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application	75.00
5. For each certification of copies	4.00
6. A reasonable charge for preparing copies of any and all documents:	
7. Application to segregate a water right	25.00
8. Application to inject water	2,500.00
9. Diligence claim investigation fee	200.00
10. Report of Water Right Conveyance	25.00
11. Drill Rig Operator Registration:	
a. Initial	50.00
b. Renewal (annual)	25.00

c. Late Renewal (annual) 50.00

DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS
INTERNAL SERVICE FUND

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Internal Service Fund for FY 2004.

ISF - DNR Warehouse

Mark-up of goods:	19%
Warehouse space, per square foot, per year	4.38
Core Sample Warehouse, per year	40,123.00

ISF - DNR Motorpool

Motor Pool Rates:

Monthly rates at 100.00 plus mileage as follows:

Sedan	.20
Station Wagon	.20
Minivan	.20
1/2 Ton, 2 wheel drive pick-up	.20
1/2 Ton, 4 wheel drive pick-up	.27
1/2 Ton, 4 wheel drive extended cab pick-up	.31
3/4 Ton, 2 wheel drive pick-up	.22
3/4 Ton, 4 wheel drive pick-up	.29
3/4 Ton, 4 wheel drive extended cab pick-up	.34
1 Ton, 2 wheel drive pick-up	.33
1 Ton, 4 wheel drive pick-up	.33
1 Ton, 4 wheel drive extended cab pick-up	.37
Sport Utility	.27
Large Utility	.29
Large Van	.27
Fire Truck	.44
1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
5 Ton, 10 Ton Tractor, etc.	.48

ISF - DNR Data Processing

Hourly Rate	25.00
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DEPARTMENT OF AGRICULTURE AND FOOD
ADMINISTRATION

In accordance with Subsection 4-2-2(2) the following fees are approved for the services of the Department of Agriculture and Food for FY 2004.

General Administration

Produce Dealers:

Produce Dealer	25.00
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Dealer's Agent	10.00
Broker/Agent	25.00
Produce Broker	25.00
Livestock Dealer	25.00
Livestock Dealer/Agent	10.00
Livestock Auctions:	
Livestock Auction Market	50.00
Auction Weigh Person	10.00
Registered Farms Recording fee	10.00
Citations, Maximum per violation	500.00
All Agricultural Divisions:	
Organic Certification:	
Annual registration of producers, handlers, processors or combination	100.00
Hourly fee for inspection	24.50
Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	36.75
Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
Gross sales fees (\$10.00 min.) based on previous calendar year according to the following schedule:	
\$0 to \$5,000	Exempt
\$5,001 to \$10,000	50.00
\$10,001 to \$15,000	75.00
\$15,001 to \$20,000	100.00
\$20,001 to \$25,000	125.00
\$25,001 to \$30,000	150.00
\$30,001 to \$35,000	175.00
\$35,001 to \$50,000	250.00
\$50,001 to \$75,000	375.00
\$75,001 to \$100,000	500.00
\$100,001 to \$150,000	690.00
\$150,001 to \$280,000	1,050.00
\$280,001 to \$375,000	1,250.00
\$375,001 to \$500,000	1,460.00
\$500,001 and up	2,000.00
Certified document fee	10.00
Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	.07
Duplicate fee	15.00
Internet access fee	1.50

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Late Fee	25.00
Returned check fee	15.00
Mileage: State Rate	

Meat Inspection

Meat Inspection:	
Inspection Service Fee	39.00
Meat Packing Plant	50.00
Custom Exempt	50.00

Chemistry Laboratory

Chemistry Laboratory:	
Feed and Meat:	
Moisture, 1 sample	15.00
Moisture, 2-5 samples per sample	10.00
Moisture, over 6 samples per sample	5.00
Fat, 1 sample	30.00
Fat, 2-5 samples, per sample	25.00
Fat, over 6 samples, per sample	20.00
Fiber, 1 sample	45.00
Fiber, 2-5 samples, per sample	40.00
Fiber, over 6 samples, per sample	35.00
Protein, 1 sample	25.00
Protein 2-5 samples per sample	20.00
Protein, over 6 samples, per sample	15.00
NPN, 1 sample	20.00
NPN, 2-5 samples, per sample	15.00
NPN, over 6 samples, per sample	10.00
Ash, 1 sample	15.00
Ash, 2-5 samples, per sample	10.00
Ash, over 6 samples, per sample	5.00
Fertilizer:	
Nitrogen, 1 sample	25.00
Nitrogen, 2-5 samples, per sample	20.00
Nitrogen, over 6 samples, per sample	15.00
P2O5, 1 sample	30.00
P2O5, 2-5 samples, per sample	25.00
P2O5, over 6 samples, per sample	20.00
K2O, 1 sample	25.00
K2O, 2-5 samples, per sample	20.00
K2O, over 6 samples, per sample	15.00

Trace Elements (Atomic Absorption):	
Iron	20.00
Copper	20.00
Zinc	20.00
Manganese	20.00
Molybdenum	40.00
Trace Elements (In Water):	
Iron	10.00
Copper	10.00
Zinc	10.00
Manganese	10.00
Molybdenum	10.00
Vitamins:	
Vitamin A, 1 sample	60.00
Vitamin A, 2-5 samples, per sample	55.00
Vitamin A, over 6 samples, per sample	50.00
Vitamin B, 1 sample	60.00
Vitamin B, 2-5 samples, per sample	55.00
Vitamin B, over 6 samples, per sample	50.00
Vitamin B2, 1 sample	60.00
Vitamin B2, 2-5 samples, per sample	55.00
Vitamin B2, over 6 samples per sample	50.00
Vitamin C, 1 sample	60.00
Vitamin C, 2-5 samples, per sample	55.00
Vitamin C, over 6 samples, per sample	50.00
Minerals:	
Calcium, 1 sample	25.00
Calcium, 2-5 samples, per sample	20.00
Calcium, over 6 samples, per sample	15.00
Sodium Chloride, 1 sample	25.00
Sodium Chloride, 2-5 samples, per sample	20.00
Sodium Chloride, over 6 samples, per sample	15.00
Iodine, 1 sample	25.00
Iodine, 2-5 samples, per sample	20.00
Iodine, over 6 samples, per sample	15.00
Drugs and Antibiotics:	
Sulfamethazine Screen, 1 sample	25.00
Sulfamethazine Screen, 2-5 samples, per sample	20.00
Sulfamethazine Screen, over 6 samples, per sample	15.00

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Aflatoxin-Elisamethod, 1 sample	25.00
Aflatoxin-Elisamethod, 2-5 samples, per sample	20.00
Aflatoxin-Elisamethod, over 6 samples, per sample	15.00
Pesticides/Herbicides:	
Chlorinated Hydrocarbon Screen, 1 sample	70.00
Chlorinated Hydrocarbon Screen, 2-5 samples, per sample	65.00
Chlorinated Hydrocarbon Screen, over 6 samples, per sample	60.00
Organo Phosphate Screen, 1 sample	70.00
Organo Phosphate Screen, 2-5 samples, per sample	65.00
Organo Phosphate Screen, over 6 samples, per sample	60.00
Chlorophenoxy Herbicide Screen:	
Reports for the following components:	
2-4D, 1 sample	150.00
2-4D, 2-5 samples, per sample	140.00
2-4D, over 6 samples, per sample	130.00
2,4,5-T Screen, 1 sample	150.00
2,4,5-T, 2-5 samples, per sample	140.00
2,4,5-T, over 6 samples, per sample	130.00
Silvex, 1 sample	150.00
Silvex, 2-5 samples, per sample	140.00
Silvex, over 6 samples, per sample	130.00
Individual components from screens:	
1 sample	75.00
2-5 samples, per sample	70.00
Over 6 samples per sample	65.00
Certification Fee - Milk Laboratory Evaluation Program	
Basic Lab Fee	50.00
Number of Certified Analyst (3 x \$10.00)	30.00
Number of Approved Test (3 x \$10.00)	30.00
Total Yearly Assessed Fee	90.00
Standard Plate Count	5.00
Coliform Count	5.00
Test for Inhibitory Substances (antibiotics)	5.00
Phosphatase Test	15.00
WMT Screening Test	5.00
DMSCC (Confirmation)	10.00
DSCC (Foss Instrumentation)	5.00
Coliform Confirmation	5.00
Container Rinse Test	10.00

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H2O Coli Total Count (MF Filtration)	5.00
H2O Coli Confirmation Test	5.00
Butterfat % (Babcock Method)	10.00
Added H2O in Raw Milk (Cryoscope Instr)	5.00
Reactivated Phosphatase Confirmation	15.00
Antibiotic Confirmation Tests	10.00
All Other Services, per hour	30.00

Animal Health

Animal Health:

Inspection Service Fee	39.00
Commercial Aquaculture Facility	150.00
Commercial Fee Fishing Facility	30.00
Citation, per violation	100.00
Citation, per head	2.00

If not paid within 15 days, two times the citation fee. If not paid within 30 days, four times the citation fee.

Feed Garbage to Swine	25.00
Hatchery	
Hatchery Operation (Poultry)	25.00
Health Certificate Book	8.00
Coggins Testing	5.00
Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile:	State Rate

Agriculture Inspection

Agricultural Inspection:

Shipping Point:

Fruit:

Packages, 19.lb. or less, per package	.02
20 to 29 lb. package, per package	.025
Over 29 lb. package, per package	.03
Bulk load, per cwt.	.045

Vegetables:

Potatoes, per cwt.	.055
Onions, per cwt.	.06
Cucurbita, per cwt.	.045

Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.

Other vegetables:

Less than 60 lb. package, per package	.035
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Over 60 lb. package, per package	.045
Phytosanitary Inspection, per inspection	25.00
With grade certification	15.00
Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities)	24.50
Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50
Hourly charge for inspection of raw products at processing plants	24.50
Hourly charge for inspectors' time more than 40 hours per week (overtime), plus regular fees	36.75
Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day	
All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
Export Compliance Agreements	50.00
Nursery:	
Gross Sales Fee	
\$0 to \$5,000	20.00
\$5,001 to \$100,000	40.00
\$100,001 to \$250,000	60.00
\$250,001 to \$500,000	80.00
\$500,001 and up	100.00
Nursery Agency	25.00
Feed:	
Commercial Feed	25.00
Processing Fee	10.00
Custom Formula Permit	50.00
Pesticide:	
Commercial Applicator Certification	
Triennial (3 year) Certification and License	45.00
Annual License	15.00
Replacement of lost or stolen certificate/license	15.00
Failed examinations may be retaken two more times at no charge	
Additional re-testing (two more times).	15.00
Triennial (3 year) examination and educational materials fee	20.00
Product Registration	60.00
Processing Service Fee	10.00
Dealer License:	
Annual	15.00

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Triennial	45.00
Fertilizer:	
Blenders License	50.00
Annual Assessment, per ton	.15
Minimum Annual Assessment	20.00
Fertilizer Registration	25.00
Processing Fee	10.00
Beekeepers:	
Insect Identification Fee	10.00
License	10.00
Inspection fee, per hour	30.00
Salvage Wax Registration fee	10.00
Control Atmosphere	10.00
Seed Purity:	
Flowers	10.00
Grains	6.00
Grasses	15.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Germination:	
Flowers	10.00
Grains	6.00
Grasses	10.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Tetrazolium Test	
Flowers	20.00
Grains	12.00
Grasses	20.00
Legumes	15.00
Trees and Shrubs	20.00
Vegetables	12.00
Embryo Analysis (Loose Smut Test)	11.00
Cutting Test	8.00
Mill Check: Hourly Charge	
Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
Examination for Noxious Weeds Only: Hourly Charge	

Identification: No Charge	
Hourly Charges	24.50
Additional Copies of Analysis Reports	1.00
Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50

Mixtures will be charged based on the sum for each individual kind in excess of 5%.

Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.

Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.

Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.

Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten or more samples receive a 50% discount off normal germination fees.

Emergency service, per sample, single component only	42.00
Hay and Straw Weed Free Certification:	
Bulk loads of hay up to 10 loads	25.00
Hourly rate	24.50
If time involved is 1 hour or less	24.50
Charge for each hay tag	.10
Citations, maximum per violation	500.00

Regulatory Services

Regulatory Services:	
Bedding/Upholstered Furniture:	
Manufacturers of Bedding and/or Upholstered Furniture	55.00
Wholesale Dealer	55.00
Supply Dealer	55.00
Manufacturers of Quilted Clothing	55.00
Upholsterer with employees	40.00
Upholsterer without employees	25.00
Dairy:	
Test milk for payment	30.00
Operate milk manufacturing plant	75.00
Make butter	30.00
Haul farm bulk milk	30.00

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Make cheese	30.00
Operate a pasteurizer	30.00
Operate a milk processing plant	75.00
Dairy Products Distributor	75.00
Special Inspection Fees:	
Food and Dairy Inspection fee, per hour	26.50
Food and Dairy Inspection fee, overtime rate	34.40
Citations, maximum per violation	500.00
Weights and Measures:	
Weighing and measuring devices/individual servicemen	15.00
Weighing and measuring devices/agency	75.00
Special Scale Inspections:	
Large Capacity Truck:	
Per man-hour	20.00
Per mile	1.50
Per hour equipment use	25.00
Pickup Truck	
Per man-hour	20.00
Per mile	.75
Per hour equipment use	15.00
Overnight Trip: Per Diem and cost of motel	
Petroleum Refinery Fee:	
Gasoline:	
Octane Rating	120.00
Benzene Level	80.00
Pensky-Martens Flash Point	20.00
Overtime charges, per hour	30.00
Metrology services, per hour	32.00
Gravity	10.00
Distillation	25.00
Sulfer, X-ray	35.00
Reid Vapor Pressure (RVP)	25.00
Aromatics	50.00
Leads	20.00
Diesel:	
Gravity	25.00
Distillation	25.00
Sulfur, X-ray	20.00
Cloud Point	20.00

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Conductivity	25.00
Cetane	20.00
Citations, maximum per violation	500.00
Brand Inspection	
Brand Inspection:	
Farm Custom Slaughter	50.00
Estray Animals: Varies	
Beef Promotion (cattle only), per head	1.00
Citation, per violation	100.00
Citation, per head	2.00
If not paid within 15 days, two times citation fee. If not paid within 30 days, four times citation fee.	
Brand Inspection Fee, Special Sales	100.00
Brand Inspection (cattle), per head, maximum	.55
Brand Inspection (horse), per head	.70
Brand Inspection (sheep), per head	.05
Brand Book	25.00
Show and Seasonal Permits:	
Horse	10.00
Cattle	10.00
Lifetime Horse Permit	20.00
Duplicate Lifetime Horse Permit	10.00
Lifetime Transfer Horse Permit	10.00
Brand Recording	75.00
Certified copy of Recording (new Brand Card)	5.00
Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
Brand Transfer	50.00
Brand Renewal (five-year cycle)	50.00
Elk Farming:	
Elk Inspection New License	300.00
Brand Inspection per elk	5.00
Service Charge (per stop per owner)	15.00
Horn Inspection per set	1.00
Elk License Renewal	300.00
Elk License Late Fee	50.00
Utah Horse Commission	
Utah Horse Commission:	
Owner/Trainer, not to exceed	100.00
Owner, not to exceed	75.00

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Organization, not to exceed	75.00
Trainer, not to exceed	75.00
Assistant trainer, not to exceed	75.00
Jockey, not to exceed	75.00
Jockey Agent, not to exceed	75.00
Veterinarian, not to exceed	75.00
Racing Official, not to exceed	75.00
Racing Organization Manager or Official, not to exceed	75.00
Authorized Agent, not to exceed	75.00
Farrier, not to exceed	75.00
Assistant to the Racing Manager or Official, not to exceed	75.00
Video Operator, not to exceed	75.00
Photo Finish Operator, not to exceed	75.00
Valet, not to exceed	50.00
Jockey Room Attendant or Custodian, not to exceed	50.00
Colors Attendant, not to exceed	50.00
Paddock Attendant, not to exceed	50.00
Pony Rider, not to exceed	50.00
Groom, not to exceed	50.00
Security Guard, not to exceed	50.00
Stable Gate Man, not to exceed	50.00
Security Investigator, not to exceed	50.00
Concessionaire, not to exceed	50.00
Application Processing Fee	25.00

Grain Inspection

Grain Inspection:	
Regular hourly rate	24.50
Overtime hourly rate	36.75
Official Inspection Services (includes sampling except where indicated):	
Railcar, per car or part car	20.00
Truck or trailer, per carrier or part carrier	10.00
Submitted sample, per sample	7.00
Reinspection, basis file sample	6.50
Protein test, original or file sample retest	5.00
Protein test, basis new sample, plus sample hourly fee	5.00
Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
Stowage examination services, per certificate	10.00
A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard	

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spring wheats, etc., per request)	2.50
Extra copies of certificates, per copy	1.00
Insect damaged kernel, determination (weevil, bore)	2.50
Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
Mailing sample handling charge (plus Actual Charge)	2.00
Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time will be assessed outside of a 50 mile radius of Ogden.	
Non-official Services	
Safflower Grading	10.00
Class II weighing, per carrier	4.50
Determination of DHV percentage in Hard Red Wheat	3.50
Determination of hard kernel percentage in soft white wheat	3.50
Other Requests: Hourly Rate	

DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS

INTERNAL SERVICE FUND

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Agriculture and Food - Internal Service Fund for FY 2004.

ISF - Agri Data Processing

Programmer, per hour	50.00
Programmer, per hour overtime	75.00
LAN, monthly charge, per year/per port (connection)	2,900.00
Port Charges per year/per PC	500.00
Technical assistance/consultation, per hour	50.00
Installation: Negotiable	
GIS Rate per hour	50.00
GIS Rate per hour, overtime	75.00
Portable PC daily rental	15.00
Print 8.5 x 11 Sheet	1.00
Print per linear foot (large format map)	1.50

TRANSPORTATION & ENVIRONMENTAL QUALITY

DEPARTMENT OF ENVIRONMENTAL QUALITY

In accordance with Section 63-38-3.2, the following fees are approved for the services of the Department of Environmental Quality for FY 2004.

Director's Office

Request for copies over 10 pages, per page	.25
Copies made by the requestor, per page	.05
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest	

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paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost

Special computer data requests	70.00
Computer disks, each	2.00
Digital Video Disks, each	8.00

Air Quality

Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
Rules, paper copy	10.00
State Implementation Plan, paper copy	40.00
Utah Air Conservation Act, paper copy	5.00
Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
Printed Copy	10.00
Floppy disk	2.00
Emission Inventory Report	
Printed	10.00
Computer disk	7.50
Emission Inventory Workshop (attendance)	15.00
Air Emissions Fees, per ton	36.31
Major and Minor Source Compliance	
Inspection	
Actual Cost	
Certification for Vapor Tightness Tester	300.00
Asbestos and Lead-Based Paint (LBP) Abatement	
Course Review Fee, actual cost per hour	70.00
Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
Asbestos individual (employee) certification	100.00
Asbestos individual (employee) certification surcharge, non-Utah certified training provided	25.00
LBP abatement worker certification (per year)	75.00
LBP Inspector Certification (per year)	100.00
LBP Risk Assessor, Supervisor, Project Designer	
Certification (per year)	150.00
Lost certification card replacement	25.00
Annual asbestos notification	400.00
Asbestos/LBP Abatement Project notification Base Fee	140.00
Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units (School building AHERA abatement unit fees will be waived)	5.00
Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units	2.00

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(School building AHERA abatement unit fees will be waived)	
Demolition Notification Base Fee	50.00
Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
Alternative Work Practice Review	100.00
Permit Category	
Name Changes:	100.00
Small Sources and Soil Remediation	250.00
New Sources, Minor & Major Modifications to Existing Sources	500.00
Any Unpermitted Sources at an Existing Facility	1,500.00
New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00
New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00
New minor source or minor modification to minor source, up to 20 hours	1,400.00
Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00
Permitting cost for additional hours	70.00
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00
Air Quality Training	
Actual Cost	
Environmental Response/Remediation	
CERCLIS Lists Disk or Paper, refer to internet	15.00
Underground Storage Tank Program List	
Underground Storage Tank Facility List (paper only)	30.00
Underground Storage Tank Facility List (computer disk)	25.00
Leaking Underground Storage Tank Facility List (paper only)	18.00
Leaking Underground Storage Tank Facility List (computer disk)	15.00
Postage for one or both	3.00
Emergency Planning Community Right to Know Act Reports	15.00
EPCRA Technical Assistance per hour	70.00
Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
Voluntary Environmental Cleanup Program Application Fee	2,000.00
Review/Oversight/Participation in Voluntary Agreements:	
Actual Cost	

Annual Underground Storage Tank (UST) Fee	
Tanks on PST Fund	100.00
Tanks not on PST Fund	200.00
Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
Oversight for tanks failing to pay UST fee, per hour	70.00
UST Compliance Follow-up Inspection, per hour	70.00
PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No Mechanism Changes)	240.00
Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative process, per hour	70.00
Certification or Certification Renewal for UST Consultants UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
Environmental Response and Remediation Program Training: Actual Cost	
Log in and processing time to access UST database, per minute	5.00
Radiation Control	
Utah Radiation Control Rules, complete set	20.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00
Machine-Generated Radiation	
Hospital/Therapy	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
Division Conducted Inspection, per tube	105.00
Medical	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
Division Conducted Inspection, per tube	105.00
Chiropractic	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
Division Conducted Inspection, per tube	105.00

Podiatry/Veterinary	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
Division Conducted Inspection, per tube	75.00
Dental	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
Division Conducted Inspection, per tube	
First tube on a single control unit	45.00
Additional tubes on a control unit, per tube	12.50
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
Division Conducted Inspection, per tube	105.00
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
Division Conducted Inspection per tube	75.00
Other	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	15.00
Division Conducted Annual or Biannual Inspection, per tube	105.00
Division Conducted Inspection, once every five years, per tube	75.00
Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00
Radioactive Material	
Special Nuclear Material	
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
New License/Renewal	440.00
Annual Fee	740.00
Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
New License/Renewal	730.00
Annual Fee	740.00
Special nuclear material to be used as calibration and reference sources	
New License/Renewal	180.00
Annual Fee	240.00

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All other special nuclear material licenses	
New License/Renewal	1,150.00
Annual Fee	1,600.00
Source Material	
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
New License/Renewal	5,510.00
Annual Fee	4,220.00
Regulation of source and byproduct material at uranium mills or commercial waste facilities	
(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667.00
(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00
Fees are applicable when the Nuclear Regulatory Commission grants the amendments to Agreement State Status	
Licenses for possession and use of source material for shielding	
New License/Renewal	230.00
Annual Fee	320.00
All other source material licenses	
New License/Renewal	1,000.00
Annual Fee	1,120.00
Radioactive Material other than Source Material and Special Nuclear Material	
Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	1,670.00
Annual Fee	2,040.00
Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	

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New License/Renewal	860.00
Annual Fee	1,000.00
Licenses for possession and use of radioactive material for industrial radiography operations.	
New License/Renewal	1,670.00
Annual Fee	2,560.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
New License/Renewal	700.00
Annual Fee	940.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	1,670.00
Annual Fee	1,740.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	3,340.00
Annual Fee	3,480.00
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00
Annual Fee	580.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00
Annual Fee	580.00
Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
New License/Renewal	700.00

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Annual Fee	580.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
New License/Renewal	700.00
Annual Fee	580.00
Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
New License/Renewal	700.00
Annual Fee	940.00
All other specific radioactive material licenses	
New License/Renewal	440.00
Annual Fee	520.00
Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
New License/Renewal	320.00
Annual Fee	420.00
Licenses that authorize services for leak testing only	
New License/Renewal	150.00
Annual Fee	160.00
Radioactive Waste Disposal	
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
New Application	
(a) Siting application: Actual costs up to	250,000.00
(b) License application: Actual costs up to	1,000,000.00
Renewal: Actual cost up to	1,000,000.00
Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00
Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:	

Actual cost	
Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00
Generator Site Access Permits	
Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
Brokers, (waste collectors or processors), per set	5,000.00
Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	3,190.00
Annual Fee	2,760.00
Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	700.00
Annual Fee	1,100.00
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
New License/Renewal	440.00
Annual Fee	520.00
Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
New License/Renewal	1,670.00
Annual Fee	2,100.00
Licenses for possession and use of radioactive material for field flooding tracer studies	
New License/Renewal Actual Cost	
Annual Fee	4,000.00
Nuclear Laundries	
Licenses for commercial collection and laundry of items contaminated with radioactive material	
New License/Renewal	1,670.00
Annual Fee	2,380.00
Human Use of Radioactive Material Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	

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New License/Renewal	1,090.00
Annual Fee	1,280.00
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
New License/Renewal	700.00
Annual Fee	1,100.00
Civil Defense	
Licenses for possession and use of radioactive material for civil defense activities	
New License/Renewal	700.00
Annual Fee	380.00
Power Source	
Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	
New License/Renewal	5,510.00
Annual Fee	2,520.00
Plan Reviews	
Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	400.00
Plus added cost above 8 hours, per hour	70.00
Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:	
Actual Cost	
General License	
Measuring, gauging and control devices	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
In Vitro Testing	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
Depleted Uranium	
Initial registration/renewal for first year	20.00
Annual fee after initial registration/renewal	20.00
Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
Publication costs for making public notice of required actions:	

Actual Cost	
Reciprocity Fees	
Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
Initial Filing of Application:	
Full Annual for Specific Category of User Listed Above	
Expedited application review.	
Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour	75.00
Management and oversight of impounded radioactive material:	
Actual Cost	
License amendment, for greater than three applications in a calendar year	200.00
Water Quality	
Water Quality Regulations, Complete set	30.00
Water Quality Regulations, R317-1, 2, 5, 6, 7; R317-4, 10 and 100	2.00
Water Quality Regulations, R317-3	10.00
Water Quality Regulations, R317-8	10.00
305(b) Water Quality Report	20.00
Report Entitled:	
Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs	50.00
Operator Certification	
Certification Examination	35.00
Renewal of Certificate	10.00
Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
Duplicate Certificate	20.00
New Certificate change in status	20.00
Certification by reciprocity with another state	20.00
Grandfather Certificate	20.00
Underground Wastewater Disposal Systems	
New Systems Fee	25.00
Certificate Issuance	10.00
UPDES Permits	
Cement Manufacturing	
Major	3,600.00
Minor	900.00
Coal Mining and Preparation	
General Permit	1,800.00

Fees for general permits issued for less than 5 years will be prorated based

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on a 5-year permit, \$100.00 minimum	
Individual Major	5,400.00
Individual Minor	3,600.00
Concentrated Animal Feeding Operations (CAFO)	
General Permit	500.00
Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit, \$100.00 minimum	
Construction Dewatering/Hydrostatic Testing	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Dairy Products	
Major	3,600.00
Minor	1,800.00
Electric	
Major	4,500.00
Minor	1,800.00
Fish Hatcheries	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 miniumum.	
Food and Kindred Products	
Major	4,500.00
Minor	1,800.00
Hazardous Waste Clean-up Sites	10,800.00
Geothermal	
Major	3,600.00
Minor	1,800.00
Inorganic Chemicals	
Major	5,400.00
Minor	2,700.00
Iron and Steel Manufacturing	
Major	10,800.00
Minor	2,700.00
Leaking Underground Storage Tank Cleanup	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Individual Permit	3,600.00

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Meat Products	
Major	5,400.00
Minor	1,800.00
Metal Finishing and Products	
Major	5,400.00
Minor	2,700.00
Mineral Mining and Processing	
Sand and Gravel	1,000.00
Salt Extraction	1,000.00
Other Majors	3,600.00
Other Minors	1,800.00
Manufacturing	
Major	7,200.00
Minor	2,700.00
Oil and Gas Extraction	
flow rate <= 0.5 MGD	1,800.00
flow rate > 0.5 MGD	2,700.00
Ore Mining	
Major	5,400.00
Minor	2,700.00
Major w/Conc. Process	10,800.00
Organic Chemicals Manufacturing	
Major	9,000.00
Minor	2,700.00
Petroleum Refining	
Major	7,200.00
Minor	2,700.00
Pharmaceutical Preparations	
Major	7,200.00
Minor	2,700.00
Rubber and Plastic Products	
Major	4,500.00
Minor	2,700.00
Space Propulsion	
Major	10,000.00
Minor	2,700.00
Steam and/or Power Electric Plants	
Major	3,600.00
Minor	1,800.00

Water Treatment Plants (Except Political Subdivisions)	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Non-contact Cooling Water	
Flow rate <= 10,000 gpd	500.00
10,000 gpd < Flow rate 100,000 gpd	\$500.00 up to \$1,000.00
100,000 gpd < Flow rate <1.0 MGD	\$1,000.00 up to \$2,000.00
Flow Rate > 1.0 MGD	3,000.00
Note: Fee amt. will be prorated based on flow rate.	
General Multi-Secture Industrial Storm Water Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
General Construction Storm Water Permit > 5 Acres	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
General Construction Storm Water Permit <5 Acres	100.00
Municipal Storm Water Annual Fee:	
0-5,000 Population	500.00
5,001 - 10,000 Population	800.00
10,001 - 50,000 Population	1,200.00
50,001 - 125,000 Population	2,000.00
> 125,000 Population	3,000.00
Industrial Users	2,700.00
Total Containment (Except Political Subdivisions)	500.00
Annual Ground Water Permit Administration Fee	
Tailings/Evap/Process Ponds; Heaps (per each)	
0-1 Acre	350.00
1-15 Acres	700.00
15-50 Acres	1,400.00
50-300 Acres	2,100.00
Over 300 Acres	2,800.00
All Others	
Base (one regulated facility)	700.00
Per each additional regulated facility	700.00
(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)	
UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions),	

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per hour	70.00
Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
Water Quality Cleanup Activities	
Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements.	70.00
In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	
Loan Administration Fees, Actual Costs	
Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
Domestic Sewage Sludge Permits (number of resident connections); annual fee	
0 - 4,000	500.00
4001 - 15,000	1,018.00
More than 15,000	1,538.00
Drinking Water	
Safe Drinking Water Regulations Rules	
Bound	20.00
Part I	10.00
Part II	10.00
Computer Disk	10.00
Special Surveys: Actual Cost	
File Searches: Actual Cost	
Well Sealing Inspection (per hour + mileage + per diem)	70.00
Special Consulting/Technical Assistance, per hour	70.00
Operator Certification Program Fees	
Record application fee (one time only)	20.00
Examination fee (any level)	50.00
Renewal of certification (every 3 years if applied for during designated period)	50.00
Grandfather Certification Application Fee	50.00
Reinstatement of lapsed certificate	75.00
Certificate of reciprocity with another state	50.00
Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
Cross Connection Control Program	
Record application fee (one time only)	10.00
Examination fee	60.00
Certification fee	75.00
Renewal fee	

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Class I	75.00
Class II	135.00
Class III	135.00

All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.

Financial Assistance Program Fees

Application Processing
Actual Cost

Solid and Hazardous Waste

Utah Hazardous Waste Rules	10.00
Utah Solid Waste Rules	10.00
Solid Waste Management Plan	5.00
Utah Used Oil Rules	5.00
RCRA Facility List	5.00

Solid and Hazardous Waste Program Administration:

(including Used Oil and Waste Tire Recycling Programs)

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

Professional, per hour	70.00
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(This fee includes but is not limited to: Review of Site Investigation and Site Remediation, Plans, Review of permit applications and permit modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)

Solid Waste Permit Filing Fees:

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

New Comm. Facility:

Class V and Class VI Landfills	1,000.00
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New Non-Commercial Facility	750.00
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New Incinerator:

Commercial	5,000.00
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Industrial or Private	1,000.00
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Plan Renewals and Plan Modifications	100.00
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Variance Requests	500.00
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Waste Tire Recycling Fees

Waste Tire Recycler Registration Fee, annual	100.00
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Waste Tire Transporter Registration Fee, annual	100.00
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Used Oil Fees

Do It Your Self'er and Used Oil Collection Center Registration Fee	
No Charge	
Used Oil Permit Filing Fee for	
Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual	100.00
Used Oil Marketer Registration Fee, annual	50.00
Used Oil Marketer Permit Filing Fee	50.00
DEPARTMENT OF TRANSPORTATION	
SUPPORT SERVICES	
Administration	
Outdoor Advertising Permit Fee, per year	25.00
GRAMA Fee	
Per Copy, If they come into our office to make the copy	.05
Per Copy, if UDOT makes the copy	.50
Per Copy, 11 X 17 Copy, beginning the first sheet	1.00
Per Computer Run	25.00
<p>When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.</p>	
Tow Truck Driver Certification Fee	200.00
Tramway Registration Fees	
Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00
Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00
Chair lift (Double)	420.00
Chair lift (Triple)	495.00
Chair lift (Quad)	585.00
Chair lift (Detachable)	1,320.00
Conveyor, Rope Tow	165.00
Funicular (Single or Double Reversible)	1,320.00
Rope Tow, J-bar, T-bar, or platter pull	165.00
Airport Licensing Fee	10.00
Section 3. This act takes effect July 1, 2003.	