

SUPPLEMENTAL APPROPRIATIONS ACT II

2003 GENERAL SESSION

STATE OF UTAH

Sponsor: Leonard Blackham

This act funds appropriations and reductions for the support of state government for the fiscal years beginning July 1, 2003 and ending June 30, 2004 and beginning July 1, 2002 and ending June 30, 2003. This act provides budget increases and decreases for the use and support of certain state departments and agencies of state government. The act provides appropriate funds for the bills with fiscal impact passed in the 2003 General Session and for other purposes as provided in this act. The act provides intent language governing expenditures and approves fees. This act provides an effective date.

Be it enacted by the Legislature of the State of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund accounts indicated for the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2003 and ending June 30, 2004. This is an addition to or a subtraction from amounts appropriated by House Bill 1, 2003 General Session.

LEGISLATURE

ITEM 1	To Legislature - Senate	
	From General Fund, One-time	2,500
	Schedule of Programs:	
	Administration	2,500
	To implement the provisions of Senate Bill 133, 2003 General Session.	
ITEM 2	To Legislature - Senate	
	From General Fund, One-time	11,400
	Schedule of Programs:	
	Administration	11,400
	To implement the provisions of Senate Bill 172, 2003 General Session.	
ITEM 3	To Legislature - House of Representatives	
	From General Fund, One-time	3,500
	Schedule of Programs:	
	Administration	3,500
	To implement the provisions of Senate Bill 133, 2003 General Session.	
ITEM 4	To Legislature - House of Representatives	
	From General Fund, One-time	14,700



34	Schedule of Programs:		
35	Administration	14,700	
36	To implement the provisions of Senate Bill 172, 2003 General Session.		
37	ITEM 5 To Legislature - Office of Legislative Research and General Counsel		
38	From General Fund, One-time		5,000
39	Schedule of Programs:		
40	Administration	5,000	
41	To implement the provisions of Senate Bill 172, 2003 General Session.		
42	EXECUTIVE OFFICES & CRIMINAL JUSTICE		
43	GOVERNOR'S OFFICE		
44	ITEM 6 To Governor's Office		
45	From General Fund, One-time		75,000
46	Schedule of Programs:		
47	Administration	75,000	
48	ITEM 7 To Governor's Office		
49	From Dedicated Credits Revenue		100,000
50	Schedule of Programs:		
51	Administration	100,000	
52	To implement the provisions of House Bill 175, 2003 General Session.		
53	ITEM 8 To Governor's Office - Elections		
54	From General Fund		10,000
55	Schedule of Programs:		
56	Elections Administration	10,000	
57	To implement the provisions of Senate Bill 28, 2003 General Session.		
58	ITEM 9 To Governor's Office - Governor's Office of Planning and Budget		
59	From General Fund, One-time		75,000
60	Schedule of Programs:		
61	Administration	75,000	
62	ATTORNEY GENERAL		
63	ITEM 10 To Attorney General		
64	Schedule of Programs:		
65	Public Lands	(30,000)	
66	This item corrects an error on line 241 of House Bill 1, 2003 General		
67	Session, as amended.		
68	ITEM 11 To Attorney General		
69	From General Fund		58,300
70	From General Fund, One-time		2,200
71	Schedule of Programs:		
72	Administration	60,500	
73	To implement the provisions of House Bill 133, 2003 General Session.		

74	ITEM 12	To Attorney General	
75		From General Fund	50,000
76		Schedule of Programs:	
77		Administration	50,000
78		To implement the provisions of Senate Bill 207, 2003 General Session.	
79	CORRECTIONS		
80	ITEM 13	To Utah Department of Corrections - Programs and Operations	
81		From General Fund Restricted - DNA Specimen Account	48,000
82		Schedule of Programs:	
83		Institutional Operations Administration	48,000
84	ITEM 14	To Utah Department of Corrections - Programs and Operations	
85		From General Fund Restricted - DNA Specimen Account	350,000
86		Schedule of Programs:	
87		Institutional Operations Administration	350,000
88		To implement the provisions of House Bill 107, 2003 General Session.	
89	ITEM 15	To Utah Department of Corrections - Programs and Operations	
90		From General Fund	25,000
91		Schedule of Programs:	
92		Institutional Operations Administration	25,000
93		To implement the provisions of House Bill 129, 2003 General Session.	
94	ITEM 16	To Utah Department of Corrections - Programs and Operations	
95		From General Fund	62,000
96		Schedule of Programs:	
97		Institutional Operations Administration	62,000
98		To implement the provisions of Senate Bill 42, 2003 General Session.	
98a	h Item 16A - To Utah Department of Corrections - Programs and Operations		
98b	It is the intent of the Legislature that there is appropriated \$12,900 for the		
98c	purchase and training of additional drug sniffing and multipurpose dogs to detect and deter		
98d	the possible flow of illegal drugs into the state's correctional facilities.		
98e		From General Fund	12,900
98f		Schedule of Programs:	
98g		Draper Administration	12,900 h
99	YOUTH CORRECTIONS		
100	ITEM 17	To Department of Human Services - Division of Youth Corrections - Services	
101		From General Fund Restricted - DNA Specimen Account	50,000
102		Schedule of Programs:	
103		Correctional Facilities	50,000
104		To implement the provisions of House Bill 107, 2003 General Session.	
105	COURTS		
106	ITEM 18	To Judicial Council/State Court Administrator - Administration	
107		From General Fund Restricted - DNA Specimen Account	50,000
108		Schedule of Programs:	

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109		Juvenile Courts	50,000
110		To implement the provisions of House Bill 107, 2003 General Session.	
111	ITEM 19	To Judicial Council/State Court Administrator - Administration	
112		From General Fund	8,000
113		Schedule of Programs:	

114		Administrative Office	8,000
115		To implement the provisions of House Bill 222, 2003 General Session.	
116	ITEM 20	To Judicial Council/State Court Administrator - Administration	
117		From General Fund	35,200
118		Schedule of Programs:	
119		Administrative Office	35,200
120		To implement the provisions of Senate Bill 27, 2003 General Session.	
121		PUBLIC SAFETY	
122	ITEM 21	To Department of Public Safety - Programs & Operations	
123		From General Fund Restricted - DNA Specimen Account	300,000
124		Schedule of Programs:	
125		CITS State Crime Labs	300,000
126		To implement the provisions of House Bill 107, 2003 General Session.	
127	ITEM 22	To Department of Public Safety - Programs & Operations	
128		From Dedicated Credits Revenue	41,700
129		Schedule of Programs:	
130		CITS Bureau of Criminal Identification	41,700
131		To implement the provisions of Senate Bill 75, 2003 General Session.	
132	ITEM 23	To Department of Public Safety - Programs & Operations	
133		From General Fund	347,000
134		Schedule of Programs:	
135		CITS State Bureau of Investigation	347,000
136		To implement the provisions of Senate Bill 153, 2003 General Session.	
137	ITEM 24	To Department of Public Safety - Programs & Operations	
138		From General Fund	100,000
139		Schedule of Programs:	
140		Highway Patrol - Field Operations	100,000
141		To implement the provisions of Senate Bill 153, 2003 General Session.	
142	ITEM 25	To Department of Public Safety - Liquor Law Enforcement	
143		From General Fund	(447,000)
144		Schedule of Programs:	
145		Liquor Law Enforcement	(447,000)
146		To implement the provisions of Senate Bill 153, 2003 General Session.	
147	ITEM 26	To Department of Public Safety - Driver License	
148		From General Fund, One-time	3,500
149		From Dedicated Credits Revenue	4,000
150		Schedule of Programs:	
151		Driver Services	7,500
152		To implement the provisions of House Bill 154, 2003 General Session.	
153	ITEM 27	To Department of Public Safety - Driver License	

154 From Transportation Fund - Department of Public Safety Restricted Account 61,000
 155 Schedule of Programs:
 156 Driver Services 61,000

157 To implement the provisions of Senate Bill 127, 2003 General Session.

158 REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE

159 ITEM 28 To General Fund

160 From General Fund Restricted - Fire Academy Support 1,000,000

161 From General Fund Restricted - Public Safety Support (1,000,000)

162 CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

163 CAPITOL PRESERVATION BOARD

164 ITEM 29 To Capitol Preservation Board

165 It is the intent of the Legislature that funds from the sale of ~~h [State Trust]~~ **PUBLIC BUILDING h**
 166 Lands shall be provided to the Capitol Preservation Board for use in the
 167 construction and restoration of the Utah State Capitol.

168 ADMINISTRATIVE SERVICES

169 ITEM 30 To Department of Administrative Services - DFCM Administration

170 It is the intent of the Legislature that the Division of Facilities
 171 Construction and Management sell the state's interest in the Iron County
 172 Correction Facility to Iron County for \$2,000,000 according to the terms
 173 specified below identified as (a), (b), (c), and (d).

174 (a) Iron County will pay the state \$1,550,000 in cash.

175 (b) To pay the \$450,000 balance of the purchase price, Iron County will:

176 (i) provide office space for the Department of Corrections' Adult
 177 Probation and Parole in the Iron County Correction Facility for ten years at
 178 no cost to the state of Utah, at an estimated value of \$45,000 per year for a
 179 total ten year value of \$450,000; and

180 (ii) contract with the Department of Corrections to house 15 state
 181 prisoners in the Iron County Correctional Facility for at least five years.

182 (c) (i) The Department of Corrections shall select the 15 prisoners to house at
 183 the Iron County Correctional Facility from beds currently under contract in
 184 other counties.

185 (ii) Nothing in this section may be construed to authorize or require the
 186 Department of Corrections to increase the number of prisoners currently
 187 housed in county correctional facilities on state contract.

188 (d) If the Department of Corrections' Adult Probation and Parole chooses, for
 189 whatever reason, not to use the office space offered by Iron County, Iron
 190 County is not liable for, and need not pay, the state the value of that
 191 estimated rent.

192 ITEM 31 To Department of Administrative Services - Finance - Mandated

193 ~~§ [From General Fund~~ _____ ~~(428,600)] §~~

194

§ [Schedule of Programs:

195 ~~LeRay McAllister Critical Land Conservation Fund~~ (428,600) §

196 ISF - ADMINISTRATIVE SERVICES

197 ITEM 32 To Department of Administrative Services - Division of Information Technology Services

198 It is the intent of the Legislature that Information Technology Services be
 199 allowed to add FTEs beyond the authorized level if it represents a benefit to
 200 the state and a decrease of FTEs in the user agency. The total FTEs within
 201 state government shall not change with this shift of FTEs. Prior to
 202 transferring FTEs to the Internal Service Fund, the Department of
 203 Administrative Services shall report to the Executive Appropriations
 204 Committee decreased personal service expenditures in the originating agency
 205 and corresponding increased Internal Service Fund charges that will result from
 206 the transfer.

206a § Item 32A - To Capital Budget - Division of Facilities

206b Construction Management Capital Program

206c From General Fund (4,200,000)

206d From Dedicated Credits 4,200,000 §

207 REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

208 ITEM 33 To General Fund

209 From Risk Management Internal Service Fund 202,400

210 Schedule of Programs:

211 General Fund, One-time 202,400

212 COMMERCE & REVENUE

213 TAX COMMISSION

214 ITEM 34 To Utah State Tax Commission - Tax Administration

215 From General Fund, One-time (1,000,000)

216 From Closing Nonlapsing Appropriation Balances 1,000,000

216a **h** Item 34A - To Utah State Tax Commission - Tax Administration

216b From General Fund Restricted - Sales and Use Tax Administration Fees 1,251,000

216c Schedule of Programs:

216d Technology Management 1,251,000

216e To implement the provisions of Senate Bill 147, 2003 General Session **h**

217 ITEM 35 To Utah State Tax Commission - Tax Administration

218 From General Fund 4,300

219 Schedule of Programs:

220 Motor Vehicles 4,300

221 To implement the provisions of House Bill 46, 2003 General Session.

222 ITEM 36 To Utah State Tax Commission - Tax Administration

223 From Dedicated Credits Revenue 6,000

224 Schedule of Programs:

225 Motor Vehicles 6,000

226 To implement the provisions of House Bill 197, 2003 General Session.

227 ITEM 37 To Utah State Tax Commission - Tax Administration

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228		From Uniform School Fund, One-time		12,400
229		Schedule of Programs:		
230		Technology Management	12,400	
231		To implement the provisions of House Bill 240, 2003 General Session.		
232	ITEM 38	To Utah State Tax Commission - Tax Administration		
233		From General Fund, One-time		12,400

234		Schedule of Programs:	
235		Technology Management	12,400
236		To implement the provisions of House Bill 305, 2003 General Session.	
237	ITEM 39	To Utah State Tax Commission - Tax Administration	
238		From Fixed Collections	3,200
239		Schedule of Programs:	
240		Technology Management	3,200
241		To implement the provisions of Senate Bill 66, 2003 General Session.	
242	ITEM 40	To Utah State Tax Commission - Tax Administration	
243		From General Fund	15,300
244		From General Fund, One-time	6,600
245		Schedule of Programs:	
246		Motor Vehicles	21,900
247		To implement the provisions of Senate Bill 209, 2003 General Session.	
248		UTAH COLLEGE OF APPLIED TECHNOLOGY	
249	ITEM 41	To Utah College of Applied Technology - Central Applied Technology College	
250		From General Fund	(1,454,000)
251		From Federal Funds	(175,000)
252		From Dedicated Credits Revenue	(330,000)
253		Schedule of Programs:	
254		Central ATC	(1,959,000)
255		To implement the provisions of House Bill 161, 2003 General Session.	
256		WORKFORCE SERVICES	
257	ITEM 42	To Department of Workforce Services	
258		From Federal Funds	162,500
259		Schedule of Programs:	
260		Unemployment Insurance	162,500
261		To implement the provisions of House Bill 19, 2003 General Session.	
262	ITEM 43	To Department of Workforce Services	
263		From General Fund	1,126,500
264		From General Fund, One-time	2,100
265		From Federal Funds	854,900
266		From Dedicated Credits Revenue	287,500
267		Schedule of Programs:	
268		Adjudication & Audit	2,271,000
269		To implement the provisions of House Bill 31, 2003 General Session.	
270	ITEM 44	To Department of Workforce Services	
271		From Federal Funds	39,300
272		Schedule of Programs:	
273		Adjudication & Audit	39,300

274		To implement the provisions of Senate Bill 15, 2003 General Session.	
275	COMMERCE		
276	ITEM 45	To Department of Commerce - Commerce General Regulation	
277		To implement the provisions of House Bill 175, 2003 General Session.	
278	ITEM 46	To Department of Commerce - Commerce General Regulation	
279		From General Fund Restricted - Commerce Service Fund	8,000
280		Schedule of Programs:	
281		Administration	8,000
282		To implement the provisions of Senate Bill 6, 2003 General Session.	
283	ITEM 47	To Department of Commerce - Commerce General Regulation	
284		From General Fund Restricted - Commerce Service Fund	12,500
285		Schedule of Programs:	
286		Administration	12,500
287		To implement the provisions of Senate Bill 53, 2003 General Session.	
288	ITEM 48	To Department of Commerce - Commerce General Regulation	
289		From General Fund Restricted - Commerce Service Fund	12,200
290		Schedule of Programs:	
291		Occupational & Professional Licensing	12,200
292		To implement the provisions of Senate Bill 88, 2003 General Session.	
293	ITEM 49	To Department of Commerce - Commerce General Regulation	
294		From General Fund Restricted - Commerce Service Fund	(50,000)
295		Schedule of Programs:	
296		Consumer Protection	(50,000)
297		To implement the provisions of Senate Bill 207, 2003 General Session.	
297a	h	Item 49A - To Department of Commerce - Commerce General Regulation	
297b		From General Fund Restricted - Commerce Service Fund	120,000
297c		Schedule of Programs:	
297d		Consumer Protection	120,000
297e		To implement the provisions of Senate Bill 194, 2003 General Session h	
298	FINANCIAL INSTITUTIONS		
299	ITEM 50	To Financial Institutions - Financial Institutions Administration	
300		From General Fund Restricted - Financial Institutions	20,500
301		Schedule of Programs:	
302		Administration	20,500
303		To implement the provisions of House Bill 189, 2003 General Session.	
304	INSURANCE		
305	ITEM 51	To Insurance Department - Insurance Department Administration	
306		From General Fund	900
307		Schedule of Programs:	
308		Administration	900
309		To implement the provisions of House Bill 4, 2003 General Session.	
310	ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
311	COMMUNITY & ECONOMIC DEVELOPMENT		
312	ITEM 52	To Department of Community & Economic Development - Business and Economic Development	
313		From General Fund	25,000

314		Schedule of Programs:		
315		Administration	25,000	
316	ITEM 53	To Department of Community & Economic Development - Community Development		
317		From General Fund		50,000
318		Schedule of Programs:		
319		Hispanic Affairs	30,000	
320		Emergency Food	20,000	
320a	h Item 53A	To Department of Community and Economic Development - Tourism Marketing		
320b		Performance Fund		250,000
320c		From General Fund		250,000 h
321		HEALTH & HUMAN SERVICES		
322		HEALTH		
323	ITEM 54	To Department of Health - Health Systems Improvement		
324		From General Fund, One-time		5,600
325		Schedule of Programs:		
326		Emergency Medical Services	5,600	
327		To implement the provisions of Senate Bill 95, 2003 General Session.		
328	ITEM 55	To Department of Health - Health Care Financing		
329		From General Fund		65,000
330		Schedule of Programs:		
331		Director's Office	65,000	
332		To implement the provisions of Senate Bill 140, 2003 General Session.		
333	ITEM 56	To Department of Health - Medical Assistance		
334		From General Fund		180,000
335		From Federal Funds		453,800
336		Schedule of Programs:		
337		Medicaid Base Program	633,800	
338		It is the intent of the Legislature that Medicaid benefits be restored for: (a)		
339		Physical Therapy (\$281,700); and (b) Audiology/Hearing (\$352,100).		
340	ITEM 57	To Department of Health - Children's Health Insurance Program		
341		From Federal Funds		6,000,000
342		From General Fund Restricted - Tobacco Settlement Account		1,500,000
343		Schedule of Programs:		
344		Children's Health Insurance Program	7,500,000	
345		To implement the provisions of House Bill 72, 2003 General Session.		
346		REVENUE - HEALTH & HUMAN SERVICES		
347	ITEM 58	To General Fund		
348		From General Fund Restricted - Medicaid Restricted Account		135,700
349		Schedule of Programs:		
350		General Fund, One-time	135,700	
351	ITEM 59	To General Fund		
352		From General Fund Restricted - Tobacco Settlement Account	\$ [9,100,000 h [9,528,600] 9,821,500 h	\$
353		Schedule of Programs:		

354		General Fund, One-time	§ [9,100,000] h [9,528,600] <u>9,821,500</u> h §
355		To implement the provisions of House Bill 72, 2003 General Session.	
356		HUMAN SERVICES	
357	ITEM 60	To Department of Human Services - Executive Director Operations	
358		From General Fund	(37,600)
359		From Federal Funds	(30,100)
360		Schedule of Programs:	
361		Legal Affairs	(67,700)
362		To implement the provisions of House Bill 31, 2003 General Session.	
363	ITEM 61	To Department of Human Services - Division of Substance Abuse and Mental Health	
364		From General Fund	8,200
365		Schedule of Programs:	
366		Administration	8,200
367		To implement the provisions of House Bill 109, 2003 General Session.	
368	ITEM 62	To Department of Human Services - Division of Substance Abuse and Mental Health	
369		From General Fund	188,700
370		Schedule of Programs:	
371		Mental Health Centers	188,700
372		To implement the provisions of Senate Bill 27, 2003 General Session.	
373		It is the intent of the Legislature that this appropriation be distributed	
374		through the mental health funding formula to Local Authorities for use as	
375		match for Medicaid funding and adjustment of Medicaid rates to accommodate	
376		community supports for the treatment services required by this bill and that	
377		this be reflected in contracts between the state and Local Authorities for	
378		providing mental health services.	
379	ITEM 63	To Department of Human Services - Division of Services for People with Disabilities	
380		From General Fund	115,000
381		From General Fund, One-time	350,000
382		From Revenue Transfers - Department of Health - Medical Assistance	230,000
383		Schedule of Programs:	
384		DD/MR Waiver Services	345,000
385		Non-waiver Services	350,000
386	ITEM 64	To Department of Human Services - Division of Services for People with Disabilities	
387		From General Fund	3,900
388		Schedule of Programs:	
389		Administration	3,900
390		To implement the provisions of Senate Bill 8, 2003 General Session.	
391	ITEM 65	To Department of Human Services - Office of Recovery Services	
392		From General Fund	(1,088,900)
393		From General Fund, One-time	(2,100)

394	From Federal Funds	(108,800)
395	From Dedicated Credits Revenue	(1,003,500)
396	Schedule of Programs:	
397	Administration	(117,600)
398	Financial Services	(306,900)
399	Electronic Technology	(559,500)
400	Child Support Services	64,300
401	Investigations and Collections	(1,243,000)
402	Attorney General Contract	(40,600)
403	To implement the provisions of House Bill 31, 2003 General Session.	
404	HIGHER EDUCATION	
405	UNIVERSITY OF UTAH	
406	ITEM 66 To University of Utah - Education and General	
407	From General Fund	(95,000,000)
408	From General Fund, One-time	50,000
409	From Income Tax	95,000,000
410	Schedule of Programs:	
411	Education and General	50,000
412	SNOW COLLEGE	
413	ITEM 67 To Snow College - Education and General	
414	From General Fund	3,403,500
415	From Dedicated Credits Revenue	616,100
416	Schedule of Programs:	
417	Education and General	4,019,600
418	To implement the provisions of House Bill 161, 2003 General Session.	
419	ITEM 68 To Snow College - Applied Technology Eductaion	
420	From General Fund	1,154,000
421	From Federal Funds	175,000
422	From Dedicated Credits Revenue	330,000
423	Schedule of Programs:	
424	Applied Technology Education	1,659,000
425	To implement the provisions of House Bill 161, 2003 General Session.	
426	ITEM 69 To Snow College - Snow College South	
427	From General Fund	(3,103,500)
428	From Dedicated Credits Revenue	(616,100)
429	Schedule of Programs:	
430	Snow South Education and General	(3,719,600)
431	To implement the provisions of House Bill 161, 2003 General Session.	
432	DIXIE STATE COLLEGE	
433	ITEM 70 To Dixie State College of Utah - Education and General	

434		From General Fund		75,000
435		Schedule of Programs:		
436		Education and General	75,000	
437		NATURAL RESOURCES		
438	ITEM 71	To Department of Natural Resources - Wildlife Resources		
439		From General Fund		25,000
440		Schedule of Programs:		
441		Wildlife Section	25,000	
442	ITEM 72	To Department of Natural Resources - Wildlife Resources		
443		From General Fund Restricted - Wolf Depredation and Management		30,000
444		Schedule of Programs:		
445		Wildlife Section	30,000	
446		To implement the provisions of House Bill 305, 2003 General Session.		
447	ITEM 73	To Department of Natural Resources - Parks and Recreation		
448		From General Fund Restricted - State Park Fees		345,000
449		Schedule of Programs:		
450		Park Operations	345,000	
451		To implement the provisions of House Bill 188, 2003 General Session.		
452	ITEM 74	To Department of Natural Resources - Parks and Recreation		
453		From Dedicated Credits Revenue		(8,046,500)
454		From General Fund Restricted - State Park Fees		8,046,500
455		To implement the provisions of House Bill 264, 2003 General Session.		
456	ITEM 75	To Department of Natural Resources - Parks and Recreation Capital Budget		
457		From General Fund	h [(231,700)]	(201,700) h
458		Schedule of Programs:		
459		Riverway Enhancement Grants	h [(6,700)]	8,300 h
460		Trail Grants	h [(225,000)]	(210,000) h
461	ITEM 76	To Department of Natural Resources - Parks and Recreation Capital Budget		
462		From Dedicated Credits Revenue		(175,000)
463		From General Fund Restricted - State Park Fees		175,000
464		To implement the provisions of House Bill 264, 2003 General Session.		
465		SCHOOL & INSTITUTIONAL TRUST LANDS		
466	ITEM 77	To School and Institutional Trust Lands Administration - School & Institutional Trust Lands		
467		It is the intent of the Legislature that funds from the sale of h [State Trust] PUBLIC BUILDING h		
468		Lands shall be provided to the Capitol Preservation Board for use in the		
469		construction and restoration of the Utah State Capitol.		
470		PUBLIC EDUCATION		
471		STATE BOARD OF EDUCATION		
472	ITEM 78	To State Board of Education - State Office of Rehabilitation		
473		From Uniform School Fund		30,000

474	Schedule of Programs:	
475	Rehabilitation Administration	30,000
476	MINIMUM SCHOOL PROGRAM	
477	ITEM 79 To State Board of Education	
478	It is the intent of the Legislature that funds up to the the amount of	
479	\$800,000 from that portion of the Uniform School Fund consisting of all the	
480	interest and dividends on the State School Fund designated for the Minimum	
481	School Program - School Trust Lands shall be returned to the Uniform School	
482	Fund for FY 2004.	
483	It is the intent of the Legislature that the State Board of Education may	
484	use up to \$80,000 of the Minimum School Program - School Trust Lands	
485	appropriation for administrative expenses.	
486	ITEM 80 To State Board of Education	
487	SCHOOL BUILDING PROGRAM	
488	ITEM 81 To State Board of Education - Capital Outlay Loan Program	
489	From Uniform School Fund, One-time	500,000
490	Schedule of Programs:	
491	Capital Outlay Loan Program	500,000
492	These funds are appropriated to the Capital Outlay Loan Program pursuant	
493	to UCA Section 53A-21-102 for the purposes of charter school capital outlay	
494	needs.	
495	TRANSPORTATION & ENVIRONMENTAL QUALITY	
496	NATIONAL GUARD	
497	ITEM 82 To Utah National Guard - Utah National Guard	
498	From General Fund	80,000
499	Schedule of Programs:	
500	Veterans Nursing Home	80,000
501	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated out of money	
502	not otherwise appropriated, or reduced out of money previously appropriated, from the funds or fund account indicated for	
503	the use and support of certain State departments and agencies for the fiscal year beginning July 1, 2002 and ending June 30, 2003.	
504	LEGISLATURE	
505	ITEM 86 To Legislature - Senate	
506	From General Fund, One-time	21,400
507	Schedule of Programs:	
508	Administration	21,400
509	ITEM 87 To Legislature - House of Representatives	
510	From General Fund, One-time	27,000
511	Schedule of Programs:	
512	Administration	27,000
513	EXECUTIVE OFFICES & CRIMINAL JUSTICE	

514	GOVERNOR'S OFFICE		
515	ITEM 88	To Governor's Office - Elections	
516		From Dedicated Credits Revenue	1,000
517		Schedule of Programs:	
518		Elections Administration	1,000
519	ATTORNEY GENERAL		
520	ITEM 89	To Attorney General	
521		In accordance with Senate Bill 233, 2003 General Session, upon court order or	
522		acceptance of the tender in the Deep Creek Litigation, there is appropriated	
523		from the General Fund Restricted - Budget Reserve Account for FY 2003 an	
524		amount equal to the settlement amount, up to \$1,500,000.	
525	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
526	CAPITAL BUDGET		
527	ITEM 90	To Capital Budget - DFCM Capital Program	
528		From General Fund, One-time	12,100,000
529		From Income Tax, One-time	(12,100,000)
530	COMMERCE & REVENUE		
531	WORKFORCE SERVICES		
532	ITEM 91	To Department of Workforce Services	
533		From Federal Funds	208,700
534		Schedule of Programs:	
535		Unemployment Insurance	208,700
536	REVENUE - COMMERCE & REVENUE		
537	ITEM 92	To General Fund	
538		From Liquor Control Fund	306,900
539		Schedule of Programs:	
540		General Fund, One-time	306,900
541	HEALTH & HUMAN SERVICES		
542	HUMAN SERVICES		
543	ITEM 93	To Department of Human Services - Division of Services for People with Disabilities	
544		From General Fund, One-time	3,900
545		Schedule of Programs:	
546		Administration	3,900
547	HIGHER EDUCATION		
548	UNIVERSITY OF UTAH		
549	ITEM 94	To University of Utah - Education and General	
550		From General Fund, One-time	(163,200)
551		Schedule of Programs:	
552		Education and General	(163,200)
553	ITEM 95	To University of Utah - Educationally Disadvantaged	

554		From General Fund, One-time		3,900
555		Schedule of Programs:		
556		Educationally Disadvantaged	3,900	
557	ITEM 96	To University of Utah - School of Medicine		
558		From General Fund, One-time		111,100
559		Schedule of Programs:		
560		School of Medicine	111,100	
561	ITEM 97	To University of Utah - University Hospital		
562		From General Fund, One-time		25,900
563		Schedule of Programs:		
564		University Hospital	25,900	
565	ITEM 98	To University of Utah - Regional Dental Education Program		
566		From General Fund, One-time		3,000
567		Schedule of Programs:		
568		Regional Dental Education Program	3,000	
569	ITEM 99	To University of Utah - Public Service		
570		From General Fund, One-time		6,200
571		Schedule of Programs:		
572		Seismograph Stations	2,200	
573		Museum of Natural History	3,400	
574		State Arboretum	600	
575	ITEM 100	To University of Utah - Statewide TV Administration		
576		From General Fund, One-time		13,100
577		Schedule of Programs:		
578		Public Broadcasting	13,100	
579		UTAH STATE UNIVERSITY		
580	ITEM 101	To Utah State University - Education and General		
581		From General Fund, One-time		(170,200)
582		Schedule of Programs:		
583		Education and General	(170,200)	
584	ITEM 102	To Utah State University - Educationally Disadvantaged		
585		From General Fund, One-time		1,300
586		Schedule of Programs:		
587		Educationally Disadvantaged	1,300	
588	ITEM 103	To Utah State University - Uintah Basin Continuing Education Center		
589		From General Fund, One-time		16,300
590		Schedule of Programs:		
591		Uintah Basin Continuing Ed	16,300	
592	ITEM 104	To Utah State University - Southeastern Utah Continuing Education Center		
593		From General Fund, One-time		3,700

594		Schedule of Programs:		
595		Southeastern Utah Continuing Ed	3,700	
596	ITEM 105	To Utah State University - Brigham City Continuing Education Center		
597		From General Fund, One-time		2,200
598		Schedule of Programs:		
599		Brigham City Continuing Education Center	2,200	
600	ITEM 106	To Utah State University - Tooele Continuing Education Center		
601		From General Fund, One-time		6,200
602		Schedule of Programs:		
603		Tooele Continuing Education Center	6,200	
604	ITEM 107	To Utah State University - Water Research Laboratory		
605		From General Fund, One-time		8,900
606		Schedule of Programs:		
607		Water Research Laboratory	8,900	
608	ITEM 108	To Utah State University - Agricultural Experiment Station		
609		From General Fund, One-time		67,600
610		Schedule of Programs:		
611		Agriculture Experimentation Centers	67,600	
612	ITEM 109	To Utah State University - Cooperative Extension		
613		From General Fund, One-time		64,000
614		Schedule of Programs:		
615		Cooperative Extension	64,000	
616		WEBER STATE UNIVERSITY		
617	ITEM 110	To Weber State University - Education and General		
618		From Income Tax, One-time		(2,000)
619		Schedule of Programs:		
620		Education and General	(2,000)	
621	ITEM 111	To Weber State University - Educationally Disadvantaged		
622		From Income Tax, One-time		2,000
623		Schedule of Programs:		
624		Educationally Disadvantaged	2,000	
625		COLLEGE OF EASTERN UTAH		
626	ITEM 112	To College of Eastern Utah - Education and General		
627		From Income Tax, One-time		(25,200)
628		Schedule of Programs:		
629		Education and General	(25,200)	
630	ITEM 113	To College of Eastern Utah - Educationally Disadvantaged		
631		From Income Tax, One-time		1,400
632		Schedule of Programs:		
633		Educationally Disadvantaged	1,400	

634	ITEM 114	To College of Eastern Utah - Prehistoric Museum		
635		From Income Tax, One-time		2,200
636		Schedule of Programs:		
637		Prehistoric Museum	2,200	
638	ITEM 115	To College of Eastern Utah - San Juan Center		
639		From Income Tax, One-time		21,600
640		Schedule of Programs:		
641		San Juan Center Academic	21,600	
642		UTAH VALLEY STATE COLLEGE		
643	ITEM 116	To Utah Valley State College - Education and General		
644		From Income Tax, One-time		(1,500)
645		Schedule of Programs:		
646		Education and General	(1,500)	
647	ITEM 117	To Utah Valley State College - Educationally Disadvantaged		
648		From Income Tax, One-time		1,500
649		Schedule of Programs:		
650		Educationally Disadvantaged	1,500	
651		SALT LAKE COMMUNITY COLLEGE		
652	ITEM 118	To Salt Lake Community College - Education and General		
653		From Income Tax, One-time		(23,300)
654		Schedule of Programs:		
655		Education and General	(23,300)	
656	ITEM 119	To Salt Lake Community College - Educationally Disadvantaged		
657		From Income Tax, One-time		1,000
658		Schedule of Programs:		
659		Educationally Disadvantaged	1,000	
660	ITEM 120	To Salt Lake Community College - Skill Center		
661		From Income Tax, One-time		22,300
662		Schedule of Programs:		
663		Skills Center	22,300	
664		STATE BOARD OF REGENTS		
665	ITEM 121	To State Board of Regents - Administration		
666		From Income Tax, One-time		(120,200)
667		Schedule of Programs:		
668		Administration	(124,600)	
669		Prison Recidivism	4,400	
670	ITEM 122	To State Board of Regents - Engineering Initiative		
671		From Income Tax, One-time		22,000
672		Schedule of Programs:		
673		Engineering Initiative	22,000	

674	ITEM 123	To State Board of Regents - Student Aid		
675		From Income Tax, One-time		65,200
676		Schedule of Programs:		
677		Student Aid	33,800	
678		Minority Scholarships	500	
679		Tuition Assistance	500	
680		Utah Centennial Opportunity Program for Education	30,400	
681	ITEM 124	To State Board of Regents - University Centers		
682		From Income Tax, One-time		2,900
683		Schedule of Programs:		
684		University Centers	2,900	
685	ITEM 125	To State Board of Regents - Higher Education Technology Initiative		
686		From Income Tax, One-time		27,600
687		Schedule of Programs:		
688		Higher Education Technology Initiative	27,600	
689	ITEM 126	To State Board of Regents - Electronic College		
690		From Income Tax, One-time		(30,000)
691		Schedule of Programs:		
692		Electronic College	(30,000)	
693	ITEM 127	To State Board of Regents - Utah Academic Library Consortium		
694		From Income Tax, One-time		32,500
695		Schedule of Programs:		
696		Utah Academic Library Consortium	32,500	
697	PUBLIC EDUCATION			
698	MINIMUM SCHOOL PROGRAM			
699	ITEM 128	To State Board of Education - Minimum School Program - School Trust Lands		
700		From Uniform School Fund, One-time		3,800,000
701		Schedule of Programs:		
702		School Trust Lands	3,800,000	
703	TRANSPORTATION & ENVIRONMENTAL QUALITY			
704	ENVIRONMENTAL QUALITY			
705	ITEM 129	To Department of Environmental Quality		
706		From General Fund Restricted - Environmental Quality		(800,000)
707		From Hazardous Substance Mitigation Trust		800,000
708	Section 3. Section 1 of this act takes effect on July 1, 2003. If approved by two-thirds of all the members elected to each			
709	house, Section 2 of this act takes effect upon approval by the Governor, or the day following the constitutional time limit of			
710	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.			