

28 (2) During each interim, the appropriation subcommittee shall MAY :
 29 (a) schedule and conduct an in-depth A review of each agency or program
 29a AGENCIES AND PROGRAMS for which the
 30 appropriation subcommittee makes budget recommendations to the Executive Appropriations
 31 Committee;
 32 (b) make recommendations to the Legislative Fiscal Analyst [;] AND the Executive
 33 Appropriations Committee [; the governor, and the Governor's Office of Planning and Budget]
 34 about an agency or program budget;
 35 (c) make recommendations to the persons responsible for an agency or program budget
 36 about increasing efficiencies, saving government monies, and making agency programs more
 37 effective; and
 38 (d) perform other budget review and oversight responsibilities as directed by the
 39 Executive Appropriations Committee, the subcommittee chair, and the subcommittee.
 40 Section 2. **Effective date.**
 41 This resolution takes effect upon approval by a constitutional majority vote of all
 42 members of the Senate and House of Representatives.

Legislative Review Note
 as of 12-31-03 7:37 AM

A limited legal review of this legislation raises no obvious constitutional or statutory concerns.

Office of Legislative Research and General Counsel

State Impact

Enactment of this resolution is estimated to cost a minimum of \$89,900 in FY 04 and \$179,700 in FY 05. These appropriations will be \$25,100 in FY 04 and \$50,100 in FY 05 to the Senate and \$64,800 in FY 04 and \$129,600 in FY 05 to the House of Representatives. The bill also requires each subcommittee to "schedule and conduct an in-depth review of each agency or program for which the appropriation subcommittee makes budget recommendations to the Executive Appropriations Committee". This requirement could cost as much as \$40,000 for each program in state government.

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$89,900	\$179,700	\$179,700	\$0	\$0	\$0
TOTAL	\$89,900	\$179,700	\$179,700	\$0	\$0	\$0

Individual and Business Impact

No fiscal impact.