

Supplemental Appropriations Act

2004 GENERAL SESSION

STATE OF UTAH

Sponsor: Ron Bigelow

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2003 and ending June 30, 2004.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language;
- ▶ amends previously approved internal service fund employment levels and capital

acquisition amounts.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2004:

- ▶ (\$23,145,800) from the General Fund;
- ▶ (\$1,215,600) from the Uniform School Fund;
- ▶ \$69,072,900 from various sources as detailed herein.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

None

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2003 and ending June 30, 2004. This is an addition to or a subtraction from amounts previously appropriated for Fiscal Year 2004.

LEGISLATURE

ITEM 1 To Legislature - Senate

From General Fund, One-time

67,800

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Schedule of Programs:	
Administration	67,800
ITEM 2 To Legislature - House of Representatives	
From General Fund, One-time	175,500
Schedule of Programs:	
Administration	175,500
ITEM 3 To Legislature - Office of the Legislative Fiscal Analyst	
From General Fund, One-time	15,000
Schedule of Programs:	
Administration and Research	15,000
EXECUTIVE OFFICES & CRIMINAL JUSTICE	
GOVERNOR'S OFFICE	
ITEM 4 To Governor's Office	
From General Fund, One-time	150,000
Schedule of Programs:	
Administration	150,000
ITEM 5 To Governor's Office - Governor's Office of Planning and Budget	
From General Fund, One-time	(150,000)
Schedule of Programs:	
Planning and Budget Analysis	(150,000)
ATTORNEY GENERAL	
ITEM 6 To Attorney General	
From General Fund, One-time	(18,500)
Schedule of Programs:	
Administration	(18,500)
ITEM 7 To Attorney General - Contract Attorneys	
From General Fund, One-time	797,900
Schedule of Programs:	
Contract Attorneys	797,900
UTAH DEPARTMENT OF CORRECTIONS	
ITEM 8 To Utah Department of Corrections - Programs and Operations	
From General Fund, One-time	(1,000,000)
From Closing Nonlapsing Appropriation Balances	1,000,000
It is the intent of the Legislature that the following line items in the Department of Corrections be consolidated for Fiscal Year 2004: Programs and Operations; Medical	

Services; and Utah Correctional Industries. The remainder of the Department's line items of appropriation will each remain separate line items. These are: Jail Contracting; Jail Reimbursement; and DP Internal Service Fund.

ITEM 9 To Utah Department of Corrections - Jail Reimbursement
 From General Fund, One-time 1,000,000
 Schedule of Programs:
 Jail Reimbursement 1,000,000

UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS

ITEM 10 To Utah Department of Corrections - Data Processing - Internal Service Fund

The Legislature intends that all but \$374,500 in prior year capital outlay authorization granted to the Department of Corrections Data Processing Internal Service Fund shall lapse on July 1, 2004. The Legislature further intends that \$374,500 in non-lapsing FY 2004 authorization shall be used to upgrade and expand O-TRACK development and production hardware.

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 11 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations
 From General Fund, One-time (251,500)
 Schedule of Programs:
 Administration (10,200)
 Early Intervention (21,200)
 Community Programs (72,700)
 Correctional Facilities (110,800)
 Rural Programs (36,600)

JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 12 To Judicial Council/State Court Administrator - Administration
 From General Fund, One-time (1,300)
 Schedule of Programs:
 Data Processing (1,300)

ITEM 13 To Judicial Council/State Court Administrator - Jury and Witness Fees
 From General Fund, One-time 559,300
 From Closing Nonlapsing Appropriation Balances (559,300)

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DEPARTMENT OF PUBLIC SAFETY

ITEM 14	To Department of Public Safety - Programs & Operations	
	From General Fund Restricted - Statewide Warrant Operations	(300)
	Schedule of Programs:	
	Information Management - Operations	(300)

CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 15	To Department of Administrative Services - Automated Geographic Reference Center	
	From Federal Funds	474,000
	From Dedicated Credits Revenue	148,000
	Schedule of Programs:	
	Automated Geographic Reference Center	622,000

ITEM 16	To Department of Administrative Services - Administrative Rules	
	From General Fund, One-time	55,000
	Schedule of Programs:	
	DAR Administration	55,000

It is the intent of the Legislature that funds for Administrative Rules shall not lapse and that those funds may be used to fund a FTE or contract position on a temporary basis.

ITEM 17	To Department of Administrative Services - DFCM Administration	
	From Capital Project Fund	(13,500)
	From Capital Project Fund - Project Reserve	(15,900)
	Schedule of Programs:	
	DFCM Administration	(29,400)

ITEM 18	To Department of Administrative Services - Finance Administration	
	From General Fund, One-time	2,823,400
	Schedule of Programs:	
	Payroll	(106,100)
	Technical Services	(26,900)
	Financial Information Systems	2,956,400

ITEM 19	To Department of Administrative Services - Finance - Mandated	
	From General Fund, One-time	300,000

Schedule of Programs:

LeRay McAllister Critical Land Conservation Fund 300,000

It is the intent of the Legislature that funds for the LeRay McAllister fund shall not lapse.

ITEM 20 To Department of Administrative Services - Purchasing

It is the intent of the Legislature that funds for Purchasing shall not lapse and that those funds shall be used for electronic commerce.

DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

ITEM 21 To Department of Administrative Services - Office of State Debt Collection

It is the intent of the Legislature that the Office of State Debt Collection Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.

ITEM 22 To Department of Administrative Services - Division of Purchasing and General Services

It is the intent of the Legislature that the General Services Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.

ITEM 23 To Department of Administrative Services - Division of Information Technology Services

The Legislature intends that \$1,078,000 in carry-forward capital outlay authority granted by intent language to the Division of Information Technology Services in Item 59, House Bill 1, 2003 General Session, is hereby rescinded. It intends that remaining nonlapsing authority be used for the following projects: \$250,000 for a Voice Over Internet Protocol pilot project; \$500,000 for a Communications Upgrade to Richfield.

The Legislature intends that all but \$1,261,300 in unexercised Capital Outlay Authority granted for FY 2004 shall lapse on June 30, 2004. The Legislature further intends that \$1,261,300 in authority that does not lapse shall be used for the following: Better Billing, \$125,000; Netcool Hardware and Software, \$163,800; Shark Alternatives, \$200,000; Backup Infrastructure, \$50,000; Authentication Software, \$100,000;

Microwave Site Improvements, \$247,100; PBX and Key Systems, 375,500.

ITEM 24 To Department of Administrative Services - Division of Fleet Operations

It is the intent of the Legislature that the Fleet Operations Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.

ITEM 25 To Department of Administrative Services - Risk Management

It is the intent of the Legislature that the Risk Management Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.

ITEM 26 To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management

It is the intent of the Legislature that the Facility Management Internal Service Fund shall lapse all capital outlay authority on June 30, 2004.

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 27 To State Board of Bonding Commissioners - Debt Service

From General Fund, One-time	1,530,600
From Centennial Highway Fund, One-time	1,796,800
From Transportation Fund Restricted - Public Transportation System Tax	2,220,700

Schedule of Programs:

Debt Service	5,548,100
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REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

ITEM 28 To General Fund

From Risk Management Internal Service Fund	3,355,000
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Schedule of Programs:

General Fund, One-time	3,355,000
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COMMERCE & REVENUE

UTAH STATE TAX COMMISSION

ITEM 29 To Utah State Tax Commission - Tax Administration

From General Fund, One-time	(12,000)
From Uniform School Fund, One-time	(11,100)
From Dedicated Credits Revenue	(600)
From General Fund Restricted - Sales and Use Tax Administration Fees	(5,900)

Schedule of Programs:

Administration Division (29,600)

It is the intent of the Legislature that the Utah State Tax Commission carry forward unexpended funds related to implementing Streamlined Sales Tax legislation.

DEPARTMENT OF WORKFORCE SERVICES

ITEM 30 To Department of Workforce Services

From General Fund, One-time (28,800)

From Federal Funds (102,600)

From Dedicated Credits Revenue (200)

From Revenue Transfers (3,100)

Schedule of Programs:

State Council (134,700)

DEPARTMENT OF COMMERCE

ITEM 31 To Department of Commerce - Commerce General Regulation

From Dedicated Credits Revenue (1,200)

From General Fund Restricted - Commerce Service Fund (36,200)

Schedule of Programs:

Administration (37,400)

The Legislature intends that the Commerce Department may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.

ITEM 32 To Department of Commerce - Real Estate Education

It is the intent of the Legislature that funds for Real Estate Education are non-lapsing.

ITEM 33 To Department of Commerce - Committee of Consumer Services Professional and Technical Services

It is the intent of the Legislature that funds for the Committee of Consumer Services Professional and Technical Services are non-lapsing.

FINANCIAL INSTITUTIONS

ITEM 34 To Financial Institutions - Financial Institutions Administration

Under the terms of UCA 63-38-8.1, the Legislature intends to make non-lapsing item 87, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to \$30,000 for computer equipment and software.

INSURANCE DEPARTMENT

ITEM 35 To Insurance Department - Insurance Department Administration

Under the terms of UCA 63-38-8.1, the Legislature intends to make non-lapsing item 88, Chapter 342, Laws of Utah 2003. Expenditure of these funds is limited to \$122,000 for capital equipment and improvements, computer equipment and software, and employee training and incentives.

The Legislature intends that the Insurance Department may provide capital from existing funds to the Division of Fleet Operations to purchase a new vehicle.

ECONOMIC DEVELOPMENT & HUMAN RESOURCES

CAREER SERVICES REVIEW BOARD

ITEM 36 To Career Services Review Board - Career Service Review Board

From General Fund, One-time 40,000

Schedule of Programs:

Career Services Review Board 40,000

DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 37 To Department of Community & Economic Development - Travel Council

From General Fund Restricted - Tourism Marketing Performance 450,000

Schedule of Programs:

Travel Administration 450,000

ITEM 38 To Department of Community & Economic Development - State Library

From Dedicated Credits Revenue 109,200

Schedule of Programs:

Blind and Physically Handicapped 87,100

Library Development 22,100

It is the intent of the Legislature that the State Library may use agency funds to expand the fleet by one vehicle for bookmobile services.

ITEM 39 To Department of Community & Economic Development - Community Development

From Federal Funds 2,791,400

From Dedicated Credits Revenue 112,900

From General Fund Restricted - Pamela Atkinson Homeless Trust 300,000

Schedule of Programs:

Housing Development	2,500,000
Homeless Committee	580,000
Commission on Volunteers	112,900
Emergency Food	11,400

RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES

ITEM 40 To Industrial Assistance Fund

From General Fund, One-time	5,153,800
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Schedule of Programs:

Industrial Assistance Fund	5,153,800
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HEALTH & HUMAN SERVICES

DEPARTMENT OF HEALTH

ITEM 41 To Department of Health - Executive Director's Operations

From General Fund, One-time	(10,200)
From Federal Funds	(9,900)
From Dedicated Credits Revenue	(1,300)

Schedule of Programs:

Program Operations	(18,900)
Center for Health Data	(2,500)

ITEM 42 To Department of Health - Health Care Financing

From General Fund, One-time	359,500
From Federal Funds	855,200

Schedule of Programs:

Financial Services	(209,300)
Eligibility Services	1,424,000

It is the intent of the Legislature that funds appropriated for the eREP enhancements be considered nonlapsing.

ITEM 43 To Department of Health - Medical Assistance

From General Fund, One-time	(37,347,300)
From Federal Funds	32,000,000
From General Fund Restricted - Medicaid Restricted Account	5,347,300

DEPARTMENT OF HUMAN SERVICES

ITEM 44 To Department of Human Services - Executive Director Operations

From General Fund, One-time	1,113,500
From Federal Funds	298,300

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	From Dedicated Credits Revenue	(600)
	From Revenue Transfers - Department of Health - Medical Assistance	32,600
	Schedule of Programs:	
	Information Technology	658,900
	Human Resources	784,900
	<p>It is the intent of Legislature that if funds are available, the Foster Care Citizen Review Board is authorized to not lapse funds at the end of FY 2004. These funds are to be used solely for one-time volunteer recruitment or database costs.</p> <p>It is the intent of the Legislature that funds appropriated to the Office of Technology in the Executive Director Operations budget for e-REP enhancements are non-lapsing.</p>	
ITEM 45	To Department of Human Services - Drug Courts/Boards	
	From Revenue Transfers - Other Agencies	197,200
	Schedule of Programs:	
	Drug Courts	197,200
	<p>It is the intent of the Legislature that funds appropriated for Drug Courts and Drug Boards from the Tobacco Settlement Restricted Account for FY 2004 are non-lapsing.</p>	
ITEM 46	To Department of Human Services - Division of Substance Abuse and Mental Health	
	From General Fund, One-time	79,700
	From Federal Funds	(8,900)
	From Revenue Transfers - Department of Health - Medical Assistance	144,200
	From Revenue Transfers - Human Services	246,000
	Schedule of Programs:	
	Administration	(19,400)
	State Hospital	234,400
	State Substance Abuse Services	246,000
	<p>It is the intent of the Legislature that if funds are available, the Division of Substance Abuse and Mental Health is authorized to not lapse up to \$80,000 at the end of FY 2004. These funds are for the purchase of computer equipment and software, capital equipment and improvements, and equipment and supplies.</p>	

ITEM 47	To Department of Human Services - Division of Services for People with Disabilities	
	From General Fund, One-time	(26,100)
	From Revenue Transfers - Department of Health - Medical Assistance	(32,700)
	Schedule of Programs:	
	Administration	(9,000)
	Service Delivery	(49,800)
	It is the intent of the Legislature that the Division of Services for People with Disabilities use non-lapsing funds carried over from FY 2003 to provide services for people needing emergency services, aging out of state custody, child welfare services and juvenile justice services, or being court ordered into DSPD services. It is further the intent of the Legislature that the Division will use generated budget savings to continue funding services for these people by FY 2006. The Division will report regularly to the Office of Legislative Fiscal Analyst on progress in the efforts to generate these cost savings.	
ITEM 48	To Department of Human Services - Office of Recovery Services	
	From General Fund, One-time	42,800
	From Federal Funds	183,900
	From Dedicated Credits Revenue	(800)
	Schedule of Programs:	
	Electronic Technology	225,900
	It is the intent of the Legislature that funds appropriated to the Office of Recovery Services for e-REP enhancements are non-lapsing.	
ITEM 49	To Department of Human Services - Division of Child and Family Services	
	From General Fund, One-time	(356,800)
	From Federal Funds	(88,700)
	Schedule of Programs:	
	Administration	(28,500)
	Service Delivery	(417,000)
	It is the intent of the Legislature that if funds are available, DCFS is authorized to not lapse up to \$50,000 at the end of FY	

2004. These funds are for the purchase of computer equipment and software.

It is the intent of the Legislature that if funds are available, DCFS is authorized to purchase up to six additional vehicles.

It is the intent of the Legislature that funds appropriated for the Adoption Assistance program and the Out of Home Care program in the Division of Child and Family Services not lapse at the end of FY 2004. It is further the intent of the Legislature that these funds be used for Adoption Assistance and Out of Home Care programs.

ITEM 50	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund, One-time	(5,000)
	From Federal Funds	(4,700)
	Schedule of Programs:	
	Administration	(9,700)

HIGHER EDUCATION

UTAH STATE UNIVERSITY

ITEM 51	To Utah State University - Education and General	
	From General Fund, One-time	(60,700)
	Schedule of Programs:	
	Education and General	(60,700)

ITEM 52	To Utah State University - Brigham City Continuing Education Center	
	From General Fund, One-time	60,700
	Schedule of Programs:	
	Brigham City Continuing Education Center	60,700

NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES

ITEM 53	To Department of Natural Resources - Administration	
	From Oil Overcharge - Exxon	327,300
	From Oil Overcharge - Stripper Well Fund	103,400
	Schedule of Programs:	
	Utah Energy Office	430,700

Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 186, Chapter 342, Laws of Utah 2003.

Expenditure of these funds is limited to: Current Expense Items - \$40,000; Computer Equipment/Software - \$18,000; Employee Training/Incentives - \$15,000; Copy Machine/Printers - \$14,000; Special Projects/Studies - \$15,000; Professional/Technical Services - \$25,000.

ITEM 54 To Department of Natural Resources - Building Operations

Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 188, Chapter 342, Laws of Utah 2003.

Expenditure of these funds is limited to: East Gate Replacement - \$23,000; Building Maintenance - \$25,000.

ITEM 55 To Department of Natural Resources - Forestry, Fire and State Lands

From General Fund Restricted - Sovereign Land Management 450,000

Schedule of Programs:

Program Delivery Cooperators 450,000

ITEM 56 To Department of Natural Resources - Oil, Gas and Mining

Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 190, Chapter 342, Laws of Utah 2003.

Expenditure of these funds is limited to: Computer Equipment/Software - \$35,000; Employee Training/Incentives - \$25,000.

ITEM 57 To Department of Natural Resources - Parks and Recreation

From General Fund Restricted - Boating 140,000

From General Fund Restricted - Off-highway Vehicle 300,000

From General Fund Restricted - State Park Fees (465,000)

Schedule of Programs:

Park Operations (25,000)

Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 197, Chapter 342, Laws of Utah 2003.

Expenditure of these funds is limited to: Capital Equipment or Improvements - \$20,000; Computer Equipment/Software - \$25,000; Employee Training/Incentives - \$45,000; Equipment/Supplies - \$60,000.

ITEM 58 To Department of Natural Resources - Water Resources

Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 200, Chapter 342, Laws of Utah 2003.

Expenditure of these funds is limited to: Computer Equipment/Software - \$25,000; Employee Training/Incentives - \$5,000; Equipment/Supplies - \$10,000; Special Projects/Studies - \$10,000; Printing/Binding - \$5,000.

ITEM 59 To Department of Natural Resources - Water Rights

Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 203, Chapter 342, Laws of Utah 2003.

Expenditure of these funds is limited to: Computer Equipment/Software - \$25,000; Employee Training/Incentives - \$50,000; Special Projects/Studies - \$25,000; Water Resource Investigations - \$50,000.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 60 To Department of Agriculture and Food - Administration

From General Fund, One-time 694,000

From Dedicated Credits Revenue 10,100

Schedule of Programs:

General Administration (6,000)

Regulatory Services 10,100

Insect Inspection 700,000

Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 205, Chapter 342, Laws of Utah 2003.

Expenditure of these funds is limited to: Capital Equipment or Improvements - \$300,000; Computer Equipment/Software - \$200,000; Employee Training/Incentives - \$100,000; Equipment/Supplies - \$200,000; Special Projects/Studies- \$85,000; Vehicles - \$100,000.

It is the intent of the Legislature that supplemental funds appropriated to the Department of Agriculture and Food for insect control shall be used as follows: \$200,000 for grasshopper/cricket control; \$500,000 for mosquito control.

ITEM 61 To Department of Agriculture and Food - Building Operations

From General Fund, One-time 6,000

Schedule of Programs:

Building Operations 6,000

ITEM 62 To Department of Agriculture and Food - Utah State Fair Corporation

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From General Fund, One-time 300,000

Schedule of Programs:

Utah State Fair Corporation 300,000

ITEM 63 To Department of Agriculture and Food - Resource Conservation
Under terms of UCA 63-38-3.1, the Legislature intends not to lapse Item 209, Chapter 342, Laws of Utah 2003.
Expenditure of these funds is limited to: Computer Equipment/Software - \$10,000; Employee Training/Incentives - \$5,000; Equipment/Supplies - \$5,000.

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

ITEM 64 To School and Institutional Trust Lands Administration - School & Institutional Trust Lands Administration
From Land Grant Management Fund 1,000,000

Schedule of Programs:

Development - Capital 1,000,000

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

ITEM 65 To State Board of Education - State Office of Education
From Uniform School Fund, One-time (854,500)

Schedule of Programs:

Student Achievement (1,200,000)

Data and Business Services (4,500)

Law, Legislation and Education Services 350,000

It is the intent of the Legislature that the revenue appropriated to the State Board of Education for distribution to the Jean Massieu Charter School be non-lapsing.

It is the intent of the Legislature that the USOE use up to \$71,000 of the remaining funds appropriated in SB 154 (2003 General Session) for online coordination of instructional materials.

It is the intent of the Legislature that the USOE continue with the state instructional materials correlation process and recommends the USOE to contract a review body that has satisfied the Interim Education Committee's RFP process, to conduct reviews of instructional materials to provide a complete correlation to the State core curriculum prior to the

time the USOE, districts, schools, and teachers purchase instructional materials. The third party review body shall report the results of the correlation through an online system to make its correlation findings available for review and application by all teachers in the state. The cost of the review process shall be born by the publishers of instructional materials.

ITEM 66 To State Board of Education - School for the Deaf and Blind
 From Uniform School Fund, One-time (350,000)
 From Closing Nonlapsing Appropriation Balances 350,000

STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS

ITEM 67 To State Board of Education - Indirect Cost Pool
 From Dedicated Credits - Intragovernmental Revenue (500)
 Schedule of Programs:
 ISF - USOE Indirect Cost Pool (500)

REVENUE - PUBLIC EDUCATION

ITEM 68 To Uniform School Fund
 From School Building Revolving Acct. - Charter School Bldg. Subaccount 1,700,000
 From Closing Nonlapsing Balances - Minimum School Program 13,987,000
 Schedule of Programs:
 Uniform School Fund, One-time 15,687,000

TRANSPORTATION & ENVIRONMENTAL QUALITY

UTAH NATIONAL GUARD

ITEM 69 To Utah National Guard - Utah National Guard
 From General Fund, One-time 297,900
 Schedule of Programs:
 Armory Maintenance 297,900
 Under terms of Section 63-38-8.1 Utah Code Annotated,
 Item 222 of Chapter 342 Laws of Utah 2003 is made
 nonlapsing with the use of any nonlapsing funds limited to the
 following: Veterans' Cemetery - \$50,000 Armory Maintenance
 - \$50,000

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 70 To Department of Environmental Quality
 From General Fund, One-time 500,000

Schedule of Programs:

Director's Office 500,000

DEPARTMENT OF TRANSPORTATION

ITEM 71 To Department of Transportation - Support Services

From Transportation Fund (5,700)

Schedule of Programs:

Administrative Services (5,700)

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 226 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following: Data Processing (system development) - \$500,000

ITEM 72 To Department of Transportation - Engineering Services

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 227 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following: Engineering Services - \$75,000

ITEM 73 To Department of Transportation - Maintenance Management

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 228 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following: Contractual Maintenance - \$75,000 Land and Buildings (environmental clean up) - \$200,000 Land Purchases - \$500,000

ITEM 74 To Department of Transportation - Region Management

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 230 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following: Region Management - \$75,000

ITEM 75 To Department of Transportation - Equipment Management

Under terms of Section 63-38-8.1 Utah Code Annotated, Item 231 of Chapter 342 Laws of Utah 2003 is made nonlapsing with the use of any nonlapsing funds limited to the following: Equipment Purchases - \$75,000

Section 2. Effective Date.

If approved by two-thirds of all the members elected to each house, this act takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.