

1                   **Senator Thomas V. Hatch** proposes the following substitute bill:  
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3                                   **Supplemental Appropriations Act II**

4   2004 GENERAL SESSION

5   STATE OF UTAH

6   **Sponsor: Ron Bigelow**  
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8                   **LONG TITLE**

9                   **General Description:**

10                   This bill supplements or reduces appropriations previously provided for the use and operation  
11 of state government for the fiscal years beginning July 1, 2004 and ending June 30, 2005 and  
12 beginning July 1, 2003 and ending June 30, 2004.

13                   **Highlighted Provisions:**

14                   This bill:

- 15                   ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 16                   ▶ provides funds for the bills with fiscal impact passed in the 2004 General Session;
- 17                   ▶ provides budget increases and decreases for other purposes as described;
- 18                   ▶ provides intent language;
- 19                   ▶ amends previously approved internal service fund employment levels and capital

20 acquisition amounts.

21                   **Monies Appropriated in this Bill:**

22                   This bill appropriates for fiscal year 2005:

- 23                   ▶ \$52,615,700 from the General Fund;
- 24                   ▶ \$185,600 from the Uniform School Fund;
- 25                   ▶ \$13,865,500 from income tax revenue;
- 26                   ▶ \$195,478,100 from various sources as detailed herein.

27                   This bill appropriates for fiscal year 2004:

- 28                   ▶ \$28,300,000 from the General Fund;
- 29                   ▶ \$1,000,000 from the Uniform School Fund;
- 30                   ▶ (\$23,200,000) from income tax revenue;
- 31                   ▶ \$329,400 from various sources as detailed herein.



33 **Other Special Clauses:**

34 Section 1 of this bill takes effect on July 1, 2004. Section 2 of this bill takes effect  
 35 immediately.

36 **Utah Code Sections Affected:**

37 None

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39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money  
 41 are appropriated from resources not otherwise appropriated, or reduced from amounts previously  
 42 appropriated, out of the funds or fund accounts indicated for the use and support of the government  
 43 of the State of Utah for the fiscal year beginning July 1, 2004 and ending June 30, 2005. This is an  
 44 addition to or a subtraction from amounts appropriated by Senate Bill 1, 2004 General Session.

45 LEGISLATURE

46	ITEM 1	To Legislature - Senate	
47		From General Fund, One-time	2,300
48		Schedule of Programs:	
49		Administration	2,300
50		To implement the provisions of Senate Bill 50, 2004	
51		General Session.	
52	ITEM 2	To Legislature - House of Representatives	
53		From General Fund, One-time	4,000
54		Schedule of Programs:	
55		Administration	4,000
56		To implement the provisions of Senate Bill 50, 2004	
57		General Session.	

58 EXECUTIVE OFFICES & CRIMINAL JUSTICE

59 GOVERNOR'S OFFICE

60	ITEM 3	To Governor's Office - Elections	
61		From General Fund, One-time	11,500
62		Schedule of Programs:	
63		Elections Administration	11,500
64		To implement the provisions of House Joint Resolution 8,	
65		2004 General Session.	
66	ITEM 4	To Governor's Office - Elections	
67		From General Fund, One-time	11,500
68		Schedule of Programs:	
69		Elections Administration	11,500

70		To implement the provisions of House Joint Resolution 12,	
71		2004 General Session.	
72	ITEM 5	To Governor's Office - Elections	
73		From General Fund, One-time	11,500
74		Schedule of Programs:	
75		Elections Administration	11,500
76		To implement the provisions of Senate Joint Resolution 6,	
77		2004 General Session.	
78	ITEM 6	To Governor's Office - Governor's Office of Planning and Budget	
79		From General Fund	81,000
80		Schedule of Programs:	
81		Planning and Budget Analysis	81,000
82		To implement the provisions of House Bill 231, 2004	
83		General Session.	
84	ATTORNEY GENERAL		
85	ITEM 7	To Attorney General - Attorney General	
86		From General Fund	100,000
87		Schedule of Programs:	
88		Administration	100,000
89	ITEM 8	To Attorney General - Attorney General	
90		From General Fund	56,500
91		From General Fund, One-time	1,500
92		Schedule of Programs:	
93		Child Protection	58,000
94		To implement the provisions of House Bill 165, 2004	
95		General Session.	
96	ITEM 9	To Attorney General - Children's Justice Centers	
97		From General Fund, One-time	25,000
98		Schedule of Programs:	
99		Children's Justice Centers	25,000
100		The Legislature intends that funds for Children's Justice	
101		shall not lapse.	
102	UTAH DEPARTMENT OF CORRECTIONS		
103	ITEM 10	To Utah Department of Corrections - Programs and Operations	
104		The Legislature intends that the Department of Corrections	
105		will open and operate the Oxbow Jail incrementally only as	
106		necessary. It intends that Corrections will do so in a manner	

107	that minimizes average per bed costs for all state adult	
108	corrections capacity, including contract beds, statewide. The	
109	Legislature further intends that the Department shall report	
110	monthly to the Executive Appropriations Committee on the	
111	progress of transitioning inmates to the new facility.	
112	ITEM 11 To Utah Department of Corrections - Programs and Operations	
113	From General Fund	35,700
114	Schedule of Programs:	
115	Institutional Operations Administration	35,700
116	To implement the provisions of Senate Bill 16, 2004	
117	General Session.	
118	ITEM 12 To Utah Department of Corrections - Programs and Operations	
119	From General Fund Restricted - Interstate Compact for Adult Offender Supervision	
120	Restricted Account	29,000
121	Schedule of Programs:	
122	Department Administrative Services	29,000
123	To implement the provisions of Senate Bill 137, 2004	
124	General Session.	
125	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
126	ITEM 13 To Department of Human Services - Division of Juvenile Justice	
127	Services - Programs and Operations	
128	From General Fund	(155,000)
129	From General Fund, One-time	155,000
130	DEPARTMENT OF PUBLIC SAFETY	
131	ITEM 14 To Department of Public Safety - Programs & Operations	
132	From General Fund	392,500
133	From Transportation Fund	(133,700)
134	From Transportation Fund - Department of Public Safety Restricted Account	133,700
135	Schedule of Programs:	
136	Highway Patrol - Administration	392,500
137	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
138	ITEM 15 To General Fund	
139	From Utah Correctional Industries Enterprise Fund	1,540,000
140	Schedule of Programs:	
141	General Fund, One-time	1,540,000
142	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
143	DEPARTMENT OF ADMINISTRATIVE SERVICES	

144	ITEM 16	To Department of Administrative Services - Automated	
145		Geographic Reference Center	
146		From General Fund	(300,000)
147		Schedule of Programs:	
148		Automated Geographic Reference Center	(300,000)
149	ITEM 17	To Department of Administrative Services - DFCM Administration	
150		From Capital Project Fund	31,800
151		Schedule of Programs:	
152		DFCM Administration	31,800
153	ITEM 18	To Department of Administrative Services - Purchasing	
154		The Legislature intends that all departments and divisions,	
155		except for the division of Juvenile Justice Services, in state	
156		government be encouraged to contract with private non-state	
157		governmental entities to provide services to the citizens of the	
158		State of Utah. The Legislature further intends that a report be	
159		presented to the Executive Appropriation Committee in	
160		October 2004 on the extent that departments and divisions used	
161		private non-state governmental entities to provide services to	
162		the citizens of Utah. The Legislature also intends that the	
163		report describe (1) additional services that the departments and	
164		divisions reasonably believe could be delivered by private	
165		non-state governmental entities, and (2) which services cannot	
166		be delivered by private non-state governmental entities.	
167		CAPITAL BUDGET	
168	ITEM 19	To Capital Budget - DFCM Capital Program	
169		The Legislature intends that the Division of Facilities and	
170		Construction Management shall use up to \$1.5 million in	
171		Capital Improvement funds for the remodeling and upgrade of	
172		the Oxbow Jail for state use.	
173	ITEM 20	To Capital Budget - Property Acquisition	
174		From General Fund, One-time	1,540,000
175		From Federal Funds	2,200,000
176		Schedule of Programs:	
177		Building/Land Purchases	3,740,000
178		The Legislature intends that the Commission on Criminal	
179		and Juvenile Justice apply \$2.2 million in Federal VOI/TIS	
180		Funds to the purchase of the Oxbow Jail.	

181	COMMERCE & REVENUE	
182	DEPARTMENT OF WORKFORCE SERVICES	
183	ITEM 21 To Department of Workforce Services - Workforce Services	
184	From General Fund Restricted - Special Administrative Expense	3,000,000
185	Schedule of Programs:	
186	State Council	3,000,000
187	It is the intent of the legislature that, after exhausting other	
188	state funding sources for the Electronic Resource Eligibility	
189	Product (eREP), the Department of Workforce Services may	
190	use up to \$3.0 million from the Special Administrative Expense	
191	Fund to develop the Electronic Resource Eligibility Product	
192	(eREP).	
193	LABOR COMMISSION	
194	ITEM 22 To Labor Commission - Labor Commission	
195	From General Fund	95,000
196	From Employers' Reinsurance Fund	27,200
197	From Uninsured Employers' Fund	27,200
198	Schedule of Programs:	
199	Industrial Accidents	54,400
200	Adjudication	95,000
201	DEPARTMENT OF COMMERCE	
202	ITEM 23 To Department of Commerce - Commerce General Regulation	
203	From General Fund Restricted - Commerce Service Fund	120,200
204	Schedule of Programs:	
205	Real Estate	120,200
206	It is the intent of the Legislature that the Commerce and	
207	Revenue Appropriations Subcommittee review these real estate	
208	positions and the real estate fee revenue generated relative to	
209	the costs incurred by these positions.	
210	ITEM 24 To Department of Commerce - Commerce General Regulation	
211	From General Fund Restricted - Commerce Service Fund	78,800
212	Schedule of Programs:	
213	Consumer Protection	78,800
214	To implement the provisions of House Bill 165, 2004	
215	General Session.	
216	ITEM 25 To Department of Commerce - Commerce General Regulation	
217	From General Fund Restricted - Commerce Service Fund	338,100

218	Schedule of Programs:	
219	Occupational & Professional Licensing	338,100
220	To implement the provisions of House Bill 136, 2004	
221	General Session.	
222	ITEM 26 To Department of Commerce - Commerce General Regulation	
223	From General Fund Restricted - Commerce Service Fund	1,900
224	Schedule of Programs:	
225	Occupational & Professional Licensing	1,900
226	To implement the provisions of House Bill 209, 2004	
227	General Session.	
228	ITEM 27 To Department of Commerce - Commerce General Regulation	
229	From Dedicated Credits Revenue	5,000
230	From General Fund Restricted - Commerce Service Fund	27,200
231	Schedule of Programs:	
232	Occupational & Professional Licensing	32,200
233	To implement the provisions of Senate Bill 114, 2004	
234	General Session.	
235	ITEM 28 To Department of Commerce - Commerce General Regulation	
236	From General Fund Restricted - Commerce Service Fund	26,500
237	Schedule of Programs:	
238	Occupational & Professional Licensing	26,500
239	To implement the provisions of House Bill 70, 2004	
240	General Session.	
241	ITEM 29 To Department of Commerce - Commerce General Regulation	
242	From Mortgage Education and Recover Fund	40,700
243	Schedule of Programs:	
244	Real Estate	40,700
245	To implement the provisions of House Bill 178, 2004	
246	General Session.	
247	ITEM 30 To Department of Commerce - Commerce General Regulation	
248	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
249	Fund	
250	Schedule of Programs:	
251	Public Utilities	150,000
252	Committee of Consumer Services	(150,000)
253	The Legislature intends that the Division of Public Utilities	
254	use these funds to assess the impact of Public Service	

255 Commission decisions on Utah's business climate.

256 ITEM 31 To Department of Commerce - Public Utilities Professional and  
 257 Technical Services

258 From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory  
 259 Fund 150,000

260 Schedule of Programs:

261 Professional and Technical Services 150,000

262 The Legislature intends that the Division of Public Utilities  
 263 use these funds to assess the impact of Public Service  
 264 Commission decisions on Utah's business climate.

265 ITEM 32 To Department of Commerce - Committee of Consumer Services  
 266 Professional and Technical Services

267 From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory  
 268 Fund (150,000)

269 Schedule of Programs:

270 Professional and Technical Services (150,000)

271 The Legislature intends that the Division of Public Utilities  
 272 use these funds to assess the impact of Public Service  
 273 Commission decisions on Utah's business climate.

274 ITEM 33 To Department of Commerce - Commerce General Regulation  
 275 From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory  
 276 Fund (20,000)

277 Schedule of Programs:

278 Committee of Consumer Services (20,000)

279 PUBLIC SERVICE COMMISSION

280 ITEM 34 To Public Service Commission

281 From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory  
 282 Fund 20,000

283 Schedule of Programs:

284 Committee of Consumer Services 20,000

285 The Legislature intends that these funds be used to pay for  
 286 the annual telecommunications report..

287 ECONOMIC DEVELOPMENT & HUMAN RESOURCES

288 DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

289 ITEM 35 To Department of Community & Economic Development -  
 290 Business and Economic Development

291 From General Fund, One-time 750,000



292	Schedule of Programs:	
293	Administration	750,000
294	If SB 208 and SB 60 do not pass there is appropriated	
295	\$750,000 to the Sports Commission.	
296	ITEM 36 To Department of Community & Economic Development -	
297	Business and Economic Development	
298	From General Fund, One-time	166,000
299	Schedule of Programs:	
300	Business Development	166,000
301	To implement the provisions of Senate Bill 199, 2004	
302	General Session.	
303	ITEM 37 To Department of Community & Economic Development -	
304	Community Development	
305	From General Fund, One-time	132,000
306	From General Fund Restricted - Pamela Atkinson Homeless Trust	200,000
307	Schedule of Programs:	
308	Community Assistance	95,000
309	Homeless Committee	200,000
310	Martin Luther King Commission	7,000
311	Emergency Food	30,000
312	REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
313	ITEM 38 To General Fund	
314	From General Fund Restricted - Department of Community and Economic Development	
315	Project Fund	166,000
316	Schedule of Programs:	
317	General Fund, One-time	166,000
318	To implement the provisions of Senate Bill 199, 2004	
319	General Session.	
320	HEALTH & HUMAN SERVICES	
321	DEPARTMENT OF HEALTH	
322	ITEM 39 To Department of Health - Community and Family Health Services	
323	From General Fund	(50,000)
324	Schedule of Programs:	
325	Health Promotion	(50,000)
326	ITEM 40 To Department of Health - Health Care Financing	
327	From General Fund	65,000
328	From Federal Funds	65,000

329	From Dedicated Credits Revenue	(130,000)
330	To implement the provisions of House Bill 86, 2004	
331	General Session.	
332	ITEM 41 To Department of Health - Health Care Financing	
333	From General Fund	(200,000)
334	From Federal Funds	100,000
335	From General Fund Restricted - Nursing Care Facilities Account	300,000
336	Schedule of Programs:	
337	Financial Services	200,000
338	To implement the provisions of Senate Bill 128, 2004	
339	General Session.	
340	It is the intent of the Legislature that the Department of	
341	Health repeal its rule and that part of the state plan that requires	
342	nursing facilities to charge their private pay residents the same	
343	rate or more than the nursing facilities Medicaid reimbursement	
344	rate.	
345	ITEM 42 To Department of Health - Medical Assistance	
346	From General Fund	1,000,000
347	From Federal Funds	2,576,500
348	Schedule of Programs:	
349	Medicaid Base Program	3,576,500
350	It is the intent of the Legislature that the \$3,576,500	
351	(\$1,000,000 General Fund) be used to augment reimbursement	
352	rates paid to hospitals in the Medicaid program.	
353	ITEM 43 To Department of Health - Medical Assistance	
354	From Dedicated Credits Revenue	141,400
355	Schedule of Programs:	
356	Medicaid Base Program	141,400
357	To implement the provisions of Senate Bill 30, 2004	
358	General Session.	
359	ITEM 44 To Department of Health - Medical Assistance	
360	From Federal Funds	25,250,100
361	From General Fund Restricted - Nursing Care Facilities Account	9,800,000
362	Schedule of Programs:	
363	Medicaid Base Program	35,050,100
364	To implement the provisions of Senate Bill 128, 2004	
365	General Session.	

366	DEPARTMENT OF HUMAN SERVICES		
367	ITEM 45	To Department of Human Services - Division of Substance Abuse	
368		and Mental Health	
369		From General Fund	234,100
370		From General Fund, One-time	234,100
371		Schedule of Programs:	
372		Mental Health Centers	331,800
373		Local Substance Abuse Services	136,400
374		It is the intent of the Legislature that increased State funds	
375		provided by the 2004 Legislature for local Mental Health	
376		Centers in item 122 of Senate Bill 1 (Appropriations Act, 2004	
377		General Session) be distributed through the mental health	
378		funding formula to local authorities for use as match for	
379		Medicaid funding.	
380	ITEM 46	To Department of Human Services - Division of Child and Family	
381		Services	
382		From General Fund	100,000
383		From Federal Funds	22,000
384		Schedule of Programs:	
385		Service Delivery	122,000
386		To implement the provisions of House Bill 54, 2004	
387		General Session.	
388	ITEM 47	To Department of Human Services - Division of Child and Family	
389		Services	
390		From General Fund	39,600
391		From Federal Funds	8,700
392		Schedule of Programs:	
393		Service Delivery	48,300
394		To implement the provisions of House Bill 268, 2004	
395		General Session.	
396	ITEM 48	To Department of Human Services - Division of Aging and Adult	
397		Services	
398		From General Fund	501,600
399		From General Fund, One-time	51,600
400		Schedule of Programs:	
401		Local Government Grants	303,200
402		Non-Formula Funds	250,000

403	HIGHER EDUCATION	
404	UNIVERSITY OF UTAH	
405	ITEM 49 To University of Utah - Education and General	
406	From General Fund	(13,863,200)
407	From Income Tax	13,865,500
408	Schedule of Programs:	
409	Education and General	2,300
410	ITEM 50 To University of Utah - School of Medicine	
411	From General Fund	7,500
412	Schedule of Programs:	
413	School of Medicine	7,500
414	UTAH STATE UNIVERSITY	
415	ITEM 51 To Utah State University - Education and General	
416	From General Fund	(172,700)
417	Schedule of Programs:	
418	Education and General	(172,700)
419	ITEM 52 To Utah State University - Uintah Basin Continuing Education	
420	Center	
421	From General Fund	111,600
422	Schedule of Programs:	
423	Uintah Basin Continuing Ed	111,600
424	ITEM 53 To Utah State University - Southeastern Utah Continuing	
425	Education Center	
426	From General Fund	5,100
427	Schedule of Programs:	
428	Southeastern Utah Continuing Ed	5,100
429	ITEM 54 To Utah State University - Brigham City Continuing Education	
430	Center	
431	From General Fund	14,600
432	Schedule of Programs:	
433	Brigham City Continuing Education Center	14,600
434	ITEM 55 To Utah State University - Tooele Continuing Education Center	
435	From General Fund	43,500
436	Schedule of Programs:	
437	Tooele Continuing Education Center	43,500
438	WEBER STATE UNIVERSITY	
439	ITEM 56 To Weber State University - Education and General	

440	From General Fund	2,700
441	Schedule of Programs:	
442	Education and General	2,700
443	SNOW COLLEGE	
444	ITEM 57 To Snow College - Applied Technology Education	
445	From General Fund	(2,400)
446	Schedule of Programs:	
447	Applied Technology Education	(2,400)
448	DIXIE STATE COLLEGE OF UTAH	
449	ITEM 58 To Dixie State College of Utah - Education and General	
450	From General Fund	300
451	Schedule of Programs:	
452	Education and General	300
453	COLLEGE OF EASTERN UTAH	
454	ITEM 59 To College of Eastern Utah - San Juan Center	
455	From General Fund	(17,200)
456	Schedule of Programs:	
457	San Juan Center Academic	(17,200)
458	UTAH VALLEY STATE COLLEGE	
459	ITEM 60 To Utah Valley State College - Education and General	
460	From General Fund	2,500
461	Schedule of Programs:	
462	Education and General	2,500
463	SALT LAKE COMMUNITY COLLEGE	
464	ITEM 61 To Salt Lake Community College - Education and General	
465	From General Fund	2,200
466	Schedule of Programs:	
467	Education and General	2,200
468	STATE BOARD OF REGENTS	
469	ITEM 62 To State Board of Regents - Nursing Initiative	
470	From General Fund	175,000
471	Schedule of Programs:	
472	Nursing Initiative	175,000
473	The following intent language supplements and further	
474	directs the distribution of monies appropriated in Senate Bill 1,	
475	Appropriations Act, 2004 General Session, Item 176, State	
476	Board of Regents - Nursing Initiative.	

477                   The Legislature intends that institutions receiving nursing  
 478                   initiative funding maximize State resources through increased  
 479                   support of the 2-year RN nursing programs to reduce the  
 480                   workforce shortages. The Legislature further intends that the  
 481                   appropriated funds be distributed as follows: University of  
 482                   Utah - \$150,000, Weber State University - \$100,000, Salt Lake  
 483                   Community College - \$100,000, College of Eastern Utah -  
 484                   \$50,000, Utah Valley State College - \$75,000, Southern Utah  
 485                   University - \$75,000, Snow College - \$50,000, and Dixie State  
 486                   College - \$75,000.

## 487 NATURAL RESOURCES

## 488 DEPARTMENT OF NATURAL RESOURCES

489	ITEM 63	To Department of Natural Resources - Wildlife Resources	
490		From General Fund	60,000
491		Schedule of Programs:	
492		Director's Office	60,000
493	ITEM 64	To Department of Natural Resources - Parks and Recreation	
494		From General Fund	100,000
495		Schedule of Programs:	
496		Park Operations	100,000
497	ITEM 65	To Department of Natural Resources - Parks and Recreation	
498		From General Fund Restricted - Off-highway Vehicle	16,900
499		Schedule of Programs:	
500		Fiscal and Accounting	16,900
501		To implement the provisions of House Bill 51, 2004	
502		General Session.	
503	ITEM 66	To Department of Natural Resources - Water Rights	
504		From General Fund	45,000
505		Schedule of Programs:	
506		Administration	45,000
507		DEPARTMENT OF AGRICULTURE AND FOOD	
508	ITEM 67	To Department of Agriculture and Food - Administration	
509		From General Fund	(265,000)
510		From General Fund, One-time	(31,400)
511		Schedule of Programs:	
512		General Administration	(51,400)
513		Meat Inspection	18,400

514	Regulatory Services	(343,400)
515	Marketing and Development	80,000
516	Regulatory Services fees in Senate Bill 1, 2004 General	
517	Session, are amended as follows: Base Food Inspection "Super"	
518	category: \$350; Base Weights and Measures "Super" category:	
519	\$350.	
520	The Legislature intends that \$28,600 be used by the	
521	department to provide for the state's portion of the indemnity	
522	payment for farmers whose rabbits were euthanized.	
523	ITEM 68 To Department of Agriculture and Food - Administration	
524	From General Fund	20,000
525	Schedule of Programs:	
526	Animal Health	20,000
527	To implement the provisions of House Bill 92, 2004	
528	General Session.	
529	ITEM 69 To Department of Agriculture and Food - Administration	
530	From Dedicated Credits Revenue	533,600
531	Schedule of Programs:	
532	Regulatory Services	533,600
533	To implement the provisions of House Bill 283, 2004	
534	General Session.	
535	ITEM 70 To Department of Agriculture and Food - Utah State Fair	
536	Corporation	
537	From General Fund	250,000
538	Schedule of Programs:	
539	Utah State Fair Corporation	250,000
540	PUBLIC EDUCATION	
541	STATE BOARD OF EDUCATION	
542	ITEM 71 To State Board of Education - State Office of Education	
543	It is the intent of the legislature to comply with the	
544	provisions of House Bill 78, 2004 General Session, that the	
545	appropriation in the Senate Bill 1, 2004 General Session,	
546	Appropriations Act, Item 210, for School LAND Trust	
547	Administration is from the Interest and Dividends Account	
548	within the Uniform School Fund.	
549	ITEM 72 To State Board of Education - State Office of Education	
550	From General Fund, One-time	1,400,000

551	Schedule of Programs:	
552	Law, Legislation and Education Services	1,400,000
553	To implement the provisions of House Bill 115, 2004	
554	General Session.	
555	ITEM 73 To State Board of Education - State Office of Education	
556	From Federal Funds	(164,000)
557	Schedule of Programs:	
558	Law, Legislation and Education Services	(164,000)
559	To implement the provisions of House Bill 152, 2004	
560	General Session.	
561	ITEM 74 To State Board of Education - State Office of Education	
562	From Uniform School Fund	23,100
563	From Federal Funds	164,000
564	Schedule of Programs:	
565	State Charter School Board	187,100
566	To implement the provisions of House Bill 152, 2004	
567	General Session.	
568	ITEM 75 To State Board of Education - State Office of Rehabilitation	
569	From Uniform School Fund	150,000
570	Schedule of Programs:	
571	Rehabilitation Services	150,000
572	ITEM 76 To State Board of Education - Fine Arts and Sciences	
573	From Uniform School Fund	12,500
574	Schedule of Programs:	
575	Professional Outreach Program in the Schools	12,500
576	ITEM 77 To State Board of Education - Minimum School Program	
577	It is the intent of the legislature to comply with the provisions	
578	of House Bill 78, 2004 General Session, that the appropriation in	
579	the Senate Bill 3, 2004 General Session, Minimum School	
580	Program Act Amendments, 53a-17a-104(y), for the School LAND	
581	Trust Program is from the Interest and Dividends Account within	
582	the Uniform School Fund.	
583	TRANSPORTATION & ENVIRONMENTAL QUALITY	
584	DEPARTMENT OF ENVIRONMENTAL QUALITY	
585	ITEM 78 To Department of Environmental Quality - Environmental Quality	
586	From General Fund	12,000
587	From General Fund, One-time	12,000



588	Schedule of Programs:	
589	Director's Office	24,000
590	DEPARTMENT OF TRANSPORTATION	
591	ITEM 79 To Department of Transportation - Construction Management	
592	From Transportation Fund	(3,628,300)
593	Schedule of Programs:	
594	Rehabilitation/Preservation	(2,223,800)
595	State Construction - New	(1,404,500)
596	ITEM 80 To Department of Transportation - Centennial Highway Program	
597	From General Fund	59,594,700
598	From Transportation Fund	67,568,000
599	From Centennial Highway Fund	20,401,000
600	From Federal Funds	35,000,000
601	From Dedicated Credits Revenue	955,000
602	From Dedicated Credits - Transportation Bonds	48,000,000
603	From Debt Service	(125,371,200)
604	From Designated Sales Tax	6,047,000
605	From Revenue Transfers - Within Agency	6,000,000
606	From Beginning Nonlapsing Appropriation Balances	96,930,000
607	From Closing Nonlapsing Appropriation Balances	(2,900,000)
608	Schedule of Programs:	
609	Centennial Highway Program	212,224,500
610	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money	
611	are appropriated from resources not otherwise appropriated, or reduced from amounts previously	
612	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
613	of the State of Utah for the fiscal year beginning July 1, 2003 and ending June 30, 2004. This is an	
614	addition to or a subtraction from amounts previously appropriated for fiscal year 2004.	
615	LEGISLATURE	
616	ITEM 81 To Legislature - Office of Legislative Research and General	
617	Counsel	
618	From General Fund, One-time	20,000
619	Schedule of Programs:	
620	Administration	20,000
621	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
622	GOVERNOR'S OFFICE	
623	ITEM 82 To Governor's Office - Elections	
624	From General Fund, One-time	700,000

625	Schedule of Programs:	
626	Elections Administration	700,000
627	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
628	DEPARTMENT OF ADMINISTRATIVE SERVICES	
629	ITEM 83 To Department of Administrative Services - DFCM Administration	
630	From Capital Project Fund	13,500
631	From Capital Project Fund - Project Reserve	15,900
632	Schedule of Programs:	
633	DFCM Administration	29,400
634	ITEM 84 To Department of Administrative Services - Finance	
635	Administration	
636	It is the intent of the Legislature that any Federal Jobs &	
637	Growth Tax Relief Funds carried over from FY 2003 and	
638	received in FY 2004 are included in the appropriations for	
639	necessary programs and services for FY 2004 and are to be	
640	expended prior to other funding sources. It is further the intent	
641	of the Legislature that none of these funds be transferred to the	
642	General Fund Restricted - Budget Reserve Account.	
643	ITEM 85 To Department of Administrative Services - Finance - Mandated	
644	From General Fund, One-time	150,000
645	Schedule of Programs:	
646	Studies	150,000
647	The Legislature intends that these funds be used to hire a	
648	consultant to study the impact of tuition tax credits on the state.	
649	The Legislature further intends that the Legislative	
650	Management Committee shall have the sole discretion to hire	
651	and compensate consultants for this project.	
652	RESTRICTED REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
653	ITEM 86 To General Fund Restricted - Budget Reserve Account	
654	From General Fund, One-time	4,238,000
655	Schedule of Programs:	
656	General Fund Restricted - Budget Reserve Account	4,238,000
657	HIGHER EDUCATION	
658	UNIVERSITY OF UTAH	
659	ITEM 87 To University of Utah - Education and General	
660	From General Fund, One-time	23,200,000
661	From Income Tax, One-time	(23,200,000)

662 PUBLIC EDUCATION

663 STATE BOARD OF EDUCATION

664 ITEM 88 To State Board of Education - State Office of Education

665 From Uniform School Fund, One-time 1,000,000

666 Schedule of Programs:

667 Student Achievement 1,000,000

668 It is the intent of the Legislature that the USOE use this

669 one-time appropriation to contract with a private entity which

670 meets the qualifications of the RFP approved by the Education

671 Interim Committee. It is further the intent of the Legislature

672 that this funding be used strictly to implement the proposal in

673 the school districts, and not for software program development.

674 TRANSPORTATION & ENVIRONMENTAL QUALITY

675 DEPARTMENT OF TRANSPORTATION

676 ITEM 89 To Department of Transportation - Engineering Services

677 From Transportation Fund, One-time 300,000

678 Schedule of Programs:

679 Materials Lab 300,000

680 ITEM 90 To Department of Transportation - Maintenance Management

681 From Transportation Fund, One-time 4,000,000

682 Schedule of Programs:

683 Maintenance Administration 4,000,000

684 The Legislature intends these funds to be non-lapsing.

685 ITEM 91 To Department of Transportation - Construction Management

686 From Transportation Fund, One-time (4,000,000)

687 Schedule of Programs:

688 Rehabilitation/Preservation (4,000,000)

689 ITEM 92 To Department of Environmental Quality

690 It is the intent of the Legislature that the \$500,000

691 appropriated by Item 70, House Bill 1, 2004 General Session

692 shall not lapse.

693 Section 3. **Effective Date.**

694 (1) Section 1 of this act takes effect on July 1, 2004.

695 (2) If approved by two-thirds of all the members elected to each house, Section 2 of this act

696 takes effect upon approval by the Governor, or the day following the constitutional time limit of

697 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

the date of override.