

**JOINT RULES RESOLUTION -  
APPROPRIATION SUBCOMMITTEE MEETINGS**

2004 GENERAL SESSION

STATE OF UTAH

**Sponsor: Karen W. Morgan**

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**LONG TITLE**

**General Description:**

This bill requires that appropriations subcommittees meet monthly during the interim.

**Highlighted Provisions:**

This resolution:

► requires that appropriations subcommittees meet monthly from April through November; and

► directs the Legislative Management Committee to set the date each month when they will meet.

**Special Clauses:**

This resolution takes effect immediately.

**Legislative Rules Affected:**

AMENDS:

**JR-3.05**

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*Be it resolved by the Legislature of the state of Utah:*

Section 1. **JR-3.05** is amended to read:

**JR-3.05. Appropriation Subcommittee Meetings.**

(1) In addition to the regular interim committees, appropriation subcommittees shall ~~also~~ meet ~~as~~ each month from April through November on the date determined by the Legislative Management Committee.



28           (2) During each interim, the appropriation subcommittee shall:  
29           (a) schedule and conduct an in-depth review of each agency or program for which the  
30 appropriation subcommittee makes budget recommendations to the Executive Appropriations  
31 Committee;  
32           (b) make recommendations to the Legislative Fiscal Analyst, the Executive  
33 Appropriations Committee, the governor, and the Governor's Office of Planning and Budget  
34 about an agency or program budget;  
35           (c) make recommendations to the persons responsible for an agency or program budget  
36 about increasing efficiencies, saving government monies, and making agency programs more  
37 effective; and  
38           (d) perform other budget review and oversight responsibilities as directed by the  
39 Executive Appropriations Committee, the subcommittee chair, and the subcommittee.  
40           Section 2. **Effective date.**  
41           This resolution takes effect upon approval by a constitutional majority vote of all  
42 members of the Senate and House of Representatives.

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**Legislative Review Note**  
**as of 12-31-03 7:37 AM**

A limited legal review of this legislation raises no obvious constitutional or statutory concerns.

**Office of Legislative Research and General Counsel**

**State Impact**

Enactment of this resolution is estimated to cost a minimum of \$89,900 in FY 04 and \$179,700 in FY 05. These appropriations will be \$25,100 in FY 04 and \$50,100 in FY 05 to the Senate and \$64,800 in FY 04 and \$129,600 in FY 05 to the House of Representatives. The bill also requires each subcommittee to "schedule and conduct an in-depth review of each agency or program for which the appropriation subcommittee makes budget recommendations to the Executive Appropriations Committee". This requirement could cost as much as \$40,000 for each program in state government.

	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$89,900	\$179,700	\$179,700	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$89,900</b>	<b>\$179,700</b>	<b>\$179,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

No fiscal impact.