

**Appropriations Act**  
2004 GENERAL SESSION  
STATE OF UTAH  
**Sponsor: Leonard M. Blackham**

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**LONG TITLE**

**General Description:**

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2004 and ending June 30, 2005.

**Highlighted Provisions:**

This bill:

- ▶ provides base budgets for the use and support of certain state agencies;
- ▶ provides base budgets for other purposes as described;
- ▶ provides intent language;
- ▶ approves internal service fund employment levels and capital acquisition amounts;
- ▶ authorizes rates and fees.

**Monies Appropriated in this Bill:**

This bill appropriates for fiscal year 2005:

- ▶ \$1,782,679,600 from the General Fund;
- ▶ \$101,430,700 from the Uniform School Fund;
- ▶ \$112,000,000 from income tax revenue;
- ▶ \$4,032,185,500 from various sources as detailed herein.

**Other Special Clauses:**

This bill takes effect July 1, 2004.

**Utah Code Sections Affected:**

None

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2004 and ending June 30, 2005.

LEGISLATURE

ITEM 1 To Legislature - Senate

From General Fund

1,682,550

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	From General Fund, One-time	3,100
	From Beginning Nonlapsing Appropriation Balances	925,300
	From Closing Nonlapsing Appropriation Balances	(925,300)
	Schedule of Programs:	
	Administration	1,623,050
	Dues to National Conference of State Legislatures	35,300
	Dues to Council of State Governments	27,300
ITEM 2	To Legislature - House of Representatives	
	From General Fund	3,077,250
	From General Fund, One-time	3,100
	From Beginning Nonlapsing Appropriation Balances	86,000
	From Closing Nonlapsing Appropriation Balances	(86,000)
	Schedule of Programs:	
	Administration	2,955,350
	Dues to National Conference of State Legislatures	70,500
	Dues to Council of State Governments	54,500
ITEM 3	To Legislature - Office of the Legislative Auditor General	
	From General Fund	2,018,100
	From General Fund, One-time	10,800
	From Beginning Nonlapsing Appropriation Balances	170,400
	From Closing Nonlapsing Appropriation Balances	(66,300)
	Schedule of Programs:	
	Administration	2,133,000
ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
	From General Fund	1,989,000
	From General Fund, One-time	10,300
	From Beginning Nonlapsing Appropriation Balances	768,500
	From Closing Nonlapsing Appropriation Balances	(744,500)
	Schedule of Programs:	
	Administration and Research	2,023,300
ITEM 5	To Legislature - Legislative Printing	
	From General Fund	488,000
	From General Fund, One-time	2,600
	From Dedicated Credits Revenue	320,500
	From Beginning Nonlapsing Appropriation Balances	378,200
	From Closing Nonlapsing Appropriation Balances	(378,200)

	Schedule of Programs:	
	Administration	811,100
ITEM 6	To Legislature - Office of Legislative Research and General Counsel	
	From General Fund	4,996,800
	From General Fund, One-time	26,300
	From Beginning Nonlapsing Appropriation Balances	344,600
	From Closing Nonlapsing Appropriation Balances	(171,000)
	Schedule of Programs:	
	Administration	5,196,700
ITEM 7	To Legislature - Office of Legislative Research and General Counsel - Tax Review Commission	
	From General Fund	50,000
	From Beginning Nonlapsing Appropriation Balances	2,800
	From Closing Nonlapsing Appropriation Balances	(2,800)
	Schedule of Programs:	
	Tax Review Commission	50,000
ITEM 8	To Legislature - Office of Legislative Research and General Counsel - Constitutional Revision Commission	
	From General Fund	55,000
	From Beginning Nonlapsing Appropriation Balances	9,200
	From Closing Nonlapsing Appropriation Balances	(9,200)
	Schedule of Programs:	
	Constitutional Revision Commission	55,000
EXECUTIVE OFFICES & CRIMINAL JUSTICE		
GOVERNOR'S OFFICE		
ITEM 9	To Governor's Office	
	From General Fund	2,563,200
	From General Fund, One-time	98,300
	From Dedicated Credits Revenue	257,400
	Schedule of Programs:	
	Administration	2,312,900
	Governor's Residence	209,000
	Washington Office	231,000
	Task Forces	103,900
	Constitutional Defense Council	40,800

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Commission for Women and Families 21,300

The Legislature intends that funds provided for the Governor's Office shall not lapse.

ITEM 10	To Governor's Office - Elections	
	From General Fund	644,600
	From General Fund, One-time	283,600
	From Federal Funds	100,000
	From Dedicated Credits Revenue	3,000
	From Beginning Nonlapsing Appropriation Balances	152,000
	Schedule of Programs:	
	Elections Administration	1,183,200
	The Legislature intends that funds provided for the Elections shall not lapse.	
ITEM 11	To Governor's Office - Emergency Fund	
	From Beginning Nonlapsing Appropriation Balances	102,000
	From Closing Nonlapsing Appropriation Balances	(102,000)
	The Legislature intends that funds provided for the Governor's Emergency Fund shall not lapse.	
ITEM 12	To Governor's Office - RS-2477 Rights of Way	
	From Dedicated Credits Revenue	100
	From General Fund Restricted - Constitutional Defense	1,884,200
	Schedule of Programs:	
	RS-2477 Rights of Way	1,884,300
	The Legislature intends that funds provided for the RS-2477 Rights of Way line item shall not lapse.	
	It is the intent of the Legislature that funds expended from the R.S. 2477 Fund be used for litigation or negotiations designed to quiet title to existing rights of way established before 1976 under RS 2477 guidelines. It is further the intent of the Legislature that the Governor or his designee shall present a report to the Legislature prior to the 2005 General Session detailing activities funded within this line item, including information on cooperation and coordination with counties and the Utah Attorney General's office..	
ITEM 13	To Governor's Office - Governor's Office of Planning and Budget	
	From General Fund	2,758,800

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	From General Fund, One-time	19,800
	From Dedicated Credits Revenue	67,400
	From Revenue Transfers - Within Agency	53,000
	From Beginning Nonlapsing Appropriation Balances	116,000
	Schedule of Programs:	
	Administration	791,600
	Planning and Budget Analysis	908,700
	Demographic and Economic Analysis	451,300
	Information Technology	476,100
	State and Local Planning	387,300
	The Legislature intends that funds provided for the Governor's Office of Planning and Budget shall not lapse.	
ITEM 14	To Governor's Office - Governor's Office of Planning and Budget - Chief Information Officer	
	From General Fund	553,500
	From General Fund, One-time	2,600
	Schedule of Programs:	
	Chief Information Officer	556,100
	The Legislature intends that funds provided for the Chief Information Officer shall not lapse.	
ITEM 15	To Governor's Office - Commission on Criminal and Juvenile Justice	
	From Federal Funds	14,087,300
	From Dedicated Credits Revenue	65,000
	From Crime Victims Reparation Trust	2,461,300
	Schedule of Programs:	
	CCJJ Commission	10,665,000
	Crime Victim Reparations	5,092,500
	Extraditions	249,800
	Substance Abuse and Anti-violence	208,500
	Sentencing Commission	187,800
	Crime Prevention Grant	210,000
	The Legislature intends that funds provided for the Commission on Criminal and Juvenile Justice shall not lapse.	

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## STATE AUDITOR

ITEM 16	To State Auditor	
	From General Fund	2,795,800
	From General Fund, One-time	23,300
	From Dedicated Credits Revenue	772,000
	Schedule of Programs:	
	Administration	283,800
	Auditing	2,925,100
	State and Local Government	382,200
	The Legislature intends that funds provided for the State Auditor shall not lapse.	

## STATE TREASURER

ITEM 17	To State Treasurer	
	From General Fund	849,600
	From General Fund, One-time	5,400
	From Dedicated Credits Revenue	191,700
	From Unclaimed Property Trust	1,211,800
	Schedule of Programs:	
	Treasury and Investment	888,500
	Unclaimed Property	1,211,800
	Money Management Council	88,300
	Financial Assistance	69,900
	The Legislature intends that funds provided for the State Treasurer shall not lapse.	

## ATTORNEY GENERAL

ITEM 18	To Attorney General	
	From General Fund	16,170,100
	From General Fund, One-time	122,000
	From Federal Funds	1,106,000
	From Dedicated Credits Revenue	12,819,500
	From General Fund Restricted - Commerce Service Fund	456,900
	From General Fund Restricted - Constitutional Defense	123,600
	From General Fund Restricted - Tobacco Settlement Account	100,000
	From Attorney General Litigation Fund	256,100
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	77,000
	From Revenue Transfers - Other Agencies	55,000

From Beginning Nonlapsing Appropriation Balances 700,000

Schedule of Programs:

Administration	2,838,000
Anti-Trust Prosecution	256,100
Child Protection	4,745,400
Children's Justice	774,800
Public Advocacy	8,639,100
Public Lands	123,600
State Counsel	14,464,200
Water Rights Adjudication	145,000

It is the intent of the Legislature that up to \$120,000 provided from the General Fund Restricted - Constitutional Defense account be used to pay for legal services regarding public lands issues involving the state, other than those related to existing rights of way established before 1976 under RS-2477 guidelines.

It is the intent of the Legislature that the Attorney General use up to \$400,000 for market comparability adjustments (MCAs) to increase salaries of attorneys. It is further the intent of the Legislature that the Attorney General report to the Executive Appropriation Committee a plan to allocate these MCAs, and the impact that said allocations will have on state agencies.

It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst shall examine whether cost of computer assisted legal research can be reduced.

The Legislature intends that funds provided for the Attorney General shall not lapse.

ITEM 19 To Attorney General - Contract Attorneys  
From Dedicated Credits Revenue 300,000

Schedule of Programs:

Contract Attorneys	300,000
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The Legislature intends that funds provided for Contract Attorneys shall not lapse.

ITEM 20 To Attorney General - Children's Justice Centers  
From General Fund 2,056,600

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	From General Fund, One-time	800
	From Federal Funds	122,300
	Schedule of Programs:	
	Children's Justice Centers	2,179,700
	The Legislature intends that funds provided for the Children's Justice Centers shall not lapse.	
ITEM 21	To Attorney General - Prosecution Council	
	From General Fund Restricted - Public Safety Support	511,000
	Schedule of Programs:	
	Prosecution Council	511,000
	The Legislature intends that funds provided for Prosecution Council shall not lapse.	
ITEM 22	To Attorney General - Domestic Violence	
	From General Fund Restricted - Domestic Violence	78,600
	Schedule of Programs:	
	Domestic Violence	78,600
	The Legislature intends that funds provided for Domestic Violence shall not lapse.	
UTAH DEPARTMENT OF CORRECTIONS		
ITEM 23	To Utah Department of Corrections - Programs and Operations	
	From General Fund	154,976,000
	From General Fund, One-time	1,105,500
	From Federal Funds	696,300
	From Dedicated Credits Revenue	3,035,800
	From General Fund Restricted - DNA Specimen Account	515,000
	From General Fund Restricted - Tobacco Settlement Account	81,700
	From Crime Victims Reparation Trust	750,000
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	502,800
	From Beginning Nonlapsing Appropriation Balances	4,486,900
	From Closing Nonlapsing Appropriation Balances	(4,486,900)
	Schedule of Programs:	
	Medical Services	16,718,900
	Department Executive Director	3,749,700
	Department Administrative Services	8,073,200
	Department Training	1,185,400
	Adult Probation and Parole Administration	1,126,700



Adult Probation and Parole Programs	39,260,800
Institutional Operations Administration	3,578,500
Institutional Operations Draper Facility	53,510,800
Institutional Operations Central Utah/Gunnison	22,842,100
Institutional Operations Inmate Placement	1,676,900
Institutional Operations Programming	6,747,700
Institutional Operations Support Services	3,192,400

The Legislature intends that the Utah Department of Corrections pursue the following performance goals in Fiscal Year 2005: Housing Utilization: 95% of Maximum Capacity Parolee Rate of Return: 25% New Prison Admission of Parolees Probationer Rate of Return: 3.5% New Prison Admission of Probationers

It is the intent of the Legislature that the following line items in the Department of Corrections be consolidated for Fiscal Year 2005: Programs and Operations; Medical Services; and Utah Correctional Industries. The remainder of the Department's line items of appropriation will each remain separate line items. These are: Jail Contracting; Jail Reimbursement; and DP Internal Service Fund.

The Legislature intends that funds provided for Corrections Programs and Operations shall not lapse.

ITEM 24	To Utah Department of Corrections - Utah Correctional Industries	
	From Dedicated Credits Revenue	14,469,400
	Schedule of Programs:	

Utah Correctional Industries	14,469,400
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ITEM 25	To Utah Department of Corrections - Jail Contracting	
	From General Fund	18,086,200
	From Beginning Nonlapsing Appropriation Balances	160,000
	From Closing Nonlapsing Appropriation Balances	(160,000)
	Schedule of Programs:	

Jail Contracting	18,086,200
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The Legislature intends that funds provided for Jail Contracting shall not lapse.

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ITEM 26	To Utah Department of Corrections - Jail Reimbursement From General Fund	9,081,000
	Schedule of Programs:	
	Jail Reimbursement	9,081,000
	The Legislature intends that funds provided for Jail Reimbursement shall not lapse.	
	The Legislature intends that the Department of Corrections shall adjust its rule on Jail Reimbursement so that it more closely conforms with Utah Code Annotated Title 64 Chapter 13c. Specifically, the Legislature intends that the Department shall reimburse core inmate incarceration costs from the Jail Reimbursement line item at the rate of 70%. The Legislature intends that the Department reimburse costs related to transportation and/or medical care of probationers sentenced to county jail from the Jail Reimbursement line item as remaining funding allows and up to the rate of 70%.	

## UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS

ITEM 27	To Utah Department of Corrections - Data Processing - Internal Service Fund	
	From Dedicated Credits - Intragovernmental Revenue	1,700,700
	Schedule of Programs:	
	ISF - DOC Data Processing	1,700,700
	Total FTE	7.0
	Authorized Capital Outlay	315,500

## BOARD OF PARDONS AND PAROLE

ITEM 28	To Board of Pardons and Parole	
	From General Fund	2,632,500
	From General Fund, One-time	17,000
	From Dedicated Credits Revenue	2,200
	From General Fund Restricted - Tobacco Settlement Account	77,400
	From Beginning Nonlapsing Appropriation Balances	144,800
	Schedule of Programs:	
	Board Of Pardons and Parole	2,873,900
	The Legislature intends that funds provided for the Board of Pardons and Parole shall not lapse.	

DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

ITEM 29 To Department of Human Services - Division of Juvenile Justice Services - Programs and Operations

From General Fund	69,993,000
From General Fund, One-time	472,000
From Federal Funds	2,206,800
From Dedicated Credits Revenue	2,810,700
From General Fund Restricted - DNA Specimen Account	91,000
From General Fund Restricted - Youth Corrections Victim Restitution Account	1,069,300
From Revenue Transfers - Commission on Criminal and Juvenile Justice	1,295,400
From Revenue Transfers - Medicaid	12,359,200
From Revenue Transfers - Other Funds	1,129,100
From Other Financing Sources	1,100

Schedule of Programs:

Administration	3,478,700
Early Intervention	8,470,400
Community Programs	29,032,300
Correctional Facilities	29,318,700
Rural Programs	21,127,500

The Legislature intends that funds provided for Juvenile Justice Services Programs and Operations shall not lapse.

It is the intent of the Legislature that the Division of Juvenile Justice Services may provide capital to the Division of Fleet Operations for the purchase of no more than two vehicles for use at the new Washington County facility.

ITEM 30 To Department of Human Services - Division of Juvenile Justice Services - Youth Parole Authority

From General Fund	273,000
From General Fund, One-time	2,000
From Federal Funds	13,800

Schedule of Programs:

Youth Parole Authority	288,800
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The Legislature intends that funds provided for the Youth Parole Authority shall not lapse.

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## JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

ITEM 31	To Judicial Council/State Court Administrator - Administration	
	From General Fund	72,170,100
	From General Fund, One-time	588,200
	From Federal Funds	53,300
	From Dedicated Credits Revenue	771,900
	From General Fund Restricted - Alternative Dispute Resolution	145,000
	From General Fund Restricted - Children's Legal Defense	237,400
	From General Fund Restricted - Court Reporter Technology	350,000
	From General Fund Restricted - Court Security Account	2,200,000
	From General Fund Restricted - Court Trust Interest	250,000
	From General Fund Restricted - DNA Specimen Account	136,800
	From General Fund Restricted - Non-Judicial Assessment	594,700
	From General Fund Restricted - Online Court Assistance	50,000
	From General Fund Restricted - Substance Abuse Prevention	414,600
	From General Fund Restricted - Tobacco Settlement Account	193,700
	From Revenue Transfers	580,400
	From Revenue Transfers - Federal	1,554,100
	From Beginning Nonlapsing Appropriation Balances	233,000
	Schedule of Programs:	
	Supreme Court	2,052,100
	Law Library	599,300
	Court of Appeals	2,827,700
	District Courts	34,217,700
	Juvenile Courts	28,851,500
	Justice Courts	150,100
	Courts Security	2,200,000
	Administrative Office	3,264,900
	Judicial Education	345,100
	Data Processing	4,359,400
	Grants Program	1,655,400

It is the intent of the Legislature that the state court system examine the possibility of establishing an electronic filing system which could be used for most, if not all, documents filed within the state courts system and report to the Executive Appropriation Committee when such a system could be in

place, how much it would cost and whether or not a self-funded system is a feasible alternative.

It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst shall examine whether cost of computer assisted legal research can be reduced.

The Legislature intends that funds provided for Courts Administration shall not lapse.

ITEM 32	To Judicial Council/State Court Administrator - Grand Jury	
	From General Fund	800
	From Beginning Nonlapsing Appropriation Balances	800
	From Closing Nonlapsing Appropriation Balances	(800)
	Schedule of Programs:	
	Grand Jury	800

The Legislature intends that funds provided for the Grand Jury line item shall not lapse.

ITEM 33	To Judicial Council/State Court Administrator - Contracts and Leases	
	From General Fund	15,243,600
	From General Fund, One-time	4,100
	From Dedicated Credits Revenue	199,600
	From General Fund Restricted - State Court Complex Account	4,122,200
	Schedule of Programs:	
	Contracts and Leases	19,569,500

The Legislature intends that funds provided for Courts Contracts and Leases shall not lapse.

ITEM 34	To Judicial Council/State Court Administrator - Jury and Witness Fees	
	From General Fund	1,525,200
	From Dedicated Credits Revenue	5,000
	From Beginning Nonlapsing Appropriation Balances	(759,100)
	From Closing Nonlapsing Appropriation Balances	958,900
	Schedule of Programs:	
	Jury, Witness, and Interpreter	1,730,000

The Legislature intends that funds provided for Jury and Witness Fees shall not lapse.

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ITEM 35	To Judicial Council/State Court Administrator - Guardian ad Litem	
	From General Fund	3,088,000
	From General Fund, One-time	24,400
	From Dedicated Credits Revenue	20,000
	From General Fund Restricted - Children's Legal Defense	420,100
	From General Fund Restricted - Guardian Ad Litem Services	314,600
	Schedule of Programs:	
	Guardian ad Litem	3,867,100
	The Legislature intends that funds provided for the Guardian ad Litem line item shall not lapse.	
ITEM 36	To Judicial Council/State Court Administrator - Judicial Salaries	
	Under provisions of Section 67-8-2, Utah Code Annotated, the following salaries are approved for judicial officials for July 1, 2004 to June 30, 2005: District Court Judge \$104,750. Other judicial salaries will be calculated in accordance with the statutory formula and rounded to the nearest \$50.	
DEPARTMENT OF PUBLIC SAFETY		
ITEM 37	To Department of Public Safety - Programs & Operations	
	From General Fund	43,472,200
	From General Fund, One-time	322,100
	From Transportation Fund	5,629,200
	From Federal Funds	4,026,700
	From Dedicated Credits Revenue	5,781,200
	From General Fund Restricted - DNA Specimen Account	425,000
	From General Fund Restricted - Fire Academy Support	4,412,800
	From General Fund Restricted - Nuclear Oversight	376,900
	From General Fund Restricted - Statewide Warrant Operations	433,600
	From Transportation Fund - Department of Public Safety Restricted Account	1,152,300
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	619,900
	From Revenue Transfers - Other Agencies	1,158,000
	From Revenue Transfers - Within Agency	421,400
	From Pass-through	660,000
	From Beginning Nonlapsing Appropriation Balances	904,700
	From Closing Nonlapsing Appropriation Balances	(624,000)
	From Lapsing Balance	(376,900)

## Schedule of Programs:

Department Education Center	1,109,100
Department Intelligence Center	1,192,000
Highway Patrol - Administration	1,208,300
Highway Patrol - Field Operations	23,651,300
Highway Patrol - Commercial Vehicle	3,038,100
Highway Patrol - Safety Inspections	1,791,600
Highway Patrol - Federal Projects	2,078,500
Highway Patrol - Protective Services	2,337,400
Highway Patrol - Special Services	1,570,900
Highway Patrol - Special Enforcement	1,399,400
Highway Patrol - Technical Services	636,300
Information Management - Operations	1,538,100
Information Management - Grants	1,500
Fire Marshall - Fire Operations	1,227,900
Fire Marshall - Fire Fighter Training	3,421,600
Department Commissioner's Office	2,016,900
Department Fleet Management	500,000
Aero Bureau	562,600
Department Grants	3,316,100
CITS Administration	629,600
CITS Bureau of Criminal Identification	3,989,100
CITS Communications	4,782,500
CITS State Crime Labs	2,339,000
CITS Crime Lab Grants	268,400
CITS BCI Grants	304,500
CITS State Bureau of Investigation	3,881,800
CITS SBI Grants	2,600

The Legislature intends that funds provided for Public Safety Programs and Operations shall not lapse.

It is the intent of the Legislature that the Department of Public Safety may increase the fleet if funding is provided through federal aid or other sources for special programs or projects. It is further the intent of the Legislature that vehicles purchased under this intent language will not be eligible for replacement using General Fund borrowing capacity held by

the State Division of Fleet Operations. Any expansion vehicle purchase during the interim under this intent language shall be reported to the Legislative Fiscal Analyst.

It is the intent of the Legislature that receipts above the appropriated dedicated credits amount of reimbursable flight time for the Department of Public Safety aircraft shall not lapse and be used for major aircraft maintenance.

It is the intent of the Legislature that the Department of Public Safety may continue with the consolidated line items of appropriation for Fiscal Year 2005 to assist with mitigation of base budget reductions. It is further the intent of the Legislature that this consolidation is for the period of Fiscal Year 2005 only. The following line items of appropriations for continued consolidation into one line item for Fiscal Year 2005 are: Commissioners Office; Criminal Investigations and Technical Services Division; Utah Highway Patrol; Management Information Services; and Fire Marshals Office. The remainder of the Departments line items of appropriation will each remain separate line items. These are: Emergency Services and Homeland Security; Peace Officer Standards and Training; Liquor Law Enforcement; Driver License Division; and Utah Highway Safety.

ITEM 38	To Department of Public Safety - Emergency Services and Homeland Security	
	From General Fund	724,900
	From General Fund, One-time	7,100
	From Federal Funds	11,364,500
	From Dedicated Credits Revenue	255,000
	From General Fund Restricted - Nuclear Oversight	1,416,400
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	167,700
	From Revenue Transfers - Other Agencies	12,900
	From Lapsing Balance	(1,426,400)
	Schedule of Programs:	
	Emergency Services and Homeland Security	12,522,100

The Legislature intends that funds provided for Emergency Services and Homeland Security shall not lapse.



ITEM 39	To Department of Public Safety - Peace Officers' Standards and Training	
	From Federal Funds	3,553,300
	From Dedicated Credits Revenue	29,700
	From General Fund Restricted - Public Safety Support	2,867,400
	Schedule of Programs:	
	Basic Training	1,286,100
	Regional/Inservice Training	742,800
	Post Administration	868,200
	Police Corps Academy	3,553,300
	The Legislature intends that funds provided for Peace Officers' Standards and Training shall not lapse.	
ITEM 40	To Department of Public Safety - Liquor Law Enforcement	
	From General Fund	1,374,600
	From General Fund, One-time	7,700
	Schedule of Programs:	
	Liquor Law Enforcement	1,382,300
	The Legislature intends that funds provided for Liquor Law Enforcement shall not lapse.	
ITEM 41	To Department of Public Safety - Driver License	
	From Dedicated Credits Revenue	4,700
	From Transportation Fund Restricted - Motorcycle Education	208,000
	From Transportation Fund - Department of Public Safety Restricted Account	16,766,800
	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,560,100
	From Beginning Nonlapsing Appropriation Balances	162,400
	Schedule of Programs:	
	Driver License Administration	2,226,000
	Driver Services	9,809,100
	Driver Records	4,896,900
	Motorcycle Safety	209,900
	Uninsured Motorist	1,560,100
	The Legislature intends that funds provided for the Driver License line item shall not lapse.	
ITEM 42	To Department of Public Safety - Highway Safety	
	From General Fund	94,700
	From General Fund, One-time	300

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	From Federal Funds	3,085,100
	From Transportation Fund - Department of Public Safety Restricted Account	400,000
	Schedule of Programs:	
	Highway Safety	3,580,100
	The Legislature intends that funds provided for Highway Safety shall not lapse.	
RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE		
ITEM 43	To General Fund Restricted - DNA Specimen Account	
	From General Fund	267,500
	Schedule of Programs:	
	General Fund Restricted - DNA Specimen Account	267,500
CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
CAPITOL PRESERVATION BOARD		
ITEM 44	To Capitol Preservation Board	
	From General Fund	2,175,800
	From General Fund, One-time	1,500
	From Dedicated Credits Revenue	228,300
	From Revenue Transfers	141,400
	Schedule of Programs:	
	Capitol Preservation Board	2,547,000
	It is the intent of the Legislature that funds for the Capitol Preservation Board shall not lapse and that those funds shall be used for the design and construction costs associated with Capitol restoration.	
DEPARTMENT OF ADMINISTRATIVE SERVICES		
ITEM 45	To Department of Administrative Services - Executive Director	
	From General Fund	769,000
	From General Fund, One-time	3,100
	From Dedicated Credits Revenue	72,500
	Schedule of Programs:	
	Executive Director	844,600
ITEM 46	To Department of Administrative Services - Automated Geographic Reference Center	
	From General Fund	687,200
	From General Fund, One-time	6,700
	From Federal Funds	500,000

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	From Dedicated Credits Revenue	501,500
	Schedule of Programs:	
	Automated Geographic Reference Center	1,695,400
ITEM 47	To Department of Administrative Services - Administrative Rules	
	From General Fund	285,500
	From General Fund, One-time	2,100
	Schedule of Programs:	
	DAR Administration	287,600
	It is the intent of the Legislature that funds for Administrative Rules shall not lapse and that those funds may be used to fund a FTE or contract position on a temporary basis.	
ITEM 48	To Department of Administrative Services - DFCM Administration	
	From General Fund	81,300
	From Capital Project Fund	3,924,900
	From Lapsing Balance	(87,400)
	Schedule of Programs:	
	DFCM Administration	3,102,700
	Preventive Maintenance	154,500
	Governor's Residence	81,300
	DFCM HazMat	94,500
	Roofing and Paving	485,800
ITEM 49	To Department of Administrative Services - State Archives	
	From General Fund	2,011,400
	From General Fund, One-time	14,000
	From Dedicated Credits Revenue	41,100
	Schedule of Programs:	
	Archives Administration	509,300
	Records Analysis	333,000
	Preservation Svcs	311,400
	Patron Services	428,300
	Records Services	484,500
	It is the intent of the Legislature that funds for state Archives shall not lapse and that those funds shall be used to digitize and microfilm documents generated by former Utah	

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Governors for preservation and access.

ITEM 50	To Department of Administrative Services - Finance Administration	
	From General Fund	5,992,500
	From General Fund, One-time	38,100
	From Transportation Fund	450,000
	From Dedicated Credits Revenue	1,694,000
	From General Fund Restricted - Internal Service Fund Overhead	1,272,400
	From Beginning Nonlapsing Appropriation Balances	989,900

Schedule of Programs:

Finance Director's Office	342,200
Payroll	2,112,400
Payables/Disbursing	2,078,000
Technical Services	1,572,100
Financial Reporting	1,265,000
Financial Information Systems	3,067,200

It is the intent of the Legislature that funds for the Division of Finance shall not lapse.

It is the intent of the Legislature that funds for the Division of Finance that do not lapse are to be used for maintenance, operation, and development of statewide accounting systems.

It is the intent of the Legislature that the Department of Administrative Services develop and implement a mileage reimbursement program that requires agencies to reimburse employees for personal vehicle use at a rate equal to, or less than, the per mile cost of a mid-size sedan operated by the Division of Fleet Operations. It is also the intent of the Legislature that these rules be applied to Legislative Staff, the Judicial Branch and to the Utah System of Higher Education. The rule should make exception for instances where a State fleet vehicle is not available to the employee, for mileage reimbursements for Elected Officials of the State and members of Boards and Commissions who do not have access to the State fleet for use in their official duties.

ITEM 51	To Department of Administrative Services - Finance - Mandated From General Fund	482,600
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	Schedule of Programs:	
	LeRay McAllister Critical Land Conservation Fund	482,600
	It is the intent of the Legislature that funds for the LeRay McAllister fund shall not lapse.	
ITEM 52	To Department of Administrative Services - Post Conviction Indigent Defense	
	From Beginning Nonlapsing Appropriation Balances	332,600
	From Closing Nonlapsing Appropriation Balances	(258,600)
	Schedule of Programs:	
	Post Conviction Indigent Defense Fund	74,000
	It is the intent of the Legislature that funds for the Post Conviction Indigent Defense Fund shall not lapse.	
ITEM 53	To Department of Administrative Services - Judicial Conduct Commission	
	From General Fund	223,200
	From General Fund, One-time	1,000
	From Beginning Nonlapsing Appropriation Balances	27,200
	From Closing Nonlapsing Appropriation Balances	(17,700)
	Schedule of Programs:	
	Judicial Conduct Commission	233,700
	It is the intent of the Legislature that funds for the Judicial Conduct Commission shall not lapse and that those funds shall be used to hire temporary contractors on an as-needed basis.	
ITEM 54	To Department of Administrative Services - Purchasing	
	From General Fund	1,343,500
	From General Fund, One-time	10,300
	From Dedicated Credits Revenue	68,000
	Schedule of Programs:	
	Purchasing and General Services	1,421,800
DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS		
ITEM 55	To Department of Administrative Services - Office of State Debt Collection	
	From Dedicated Credits Revenue	367,000
	From Licenses/Fees	168,000
	From Interest Income	661,000
	From Other Financing Sources	2,100

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	Schedule of Programs:	
	ISF - Debt Collection	1,198,100
	Total FTE	5.0
ITEM 56	To Department of Administrative Services - Division of Purchasing and General Services	
	From Dedicated Credits - Intragovernmental Revenue	14,589,100
	Schedule of Programs:	
	ISF - Central Mailing	8,814,900
	ISF - Electronic Purchasing	352,300
	ISF - Publishing	5,421,900
	Total FTE	63.5
	Authorized Capital Outlay	2,816,000
ITEM 57	To Department of Administrative Services - Division of Information Technology Services	
	From Dedicated Credits - Intragovernmental Revenue	47,553,800
	Schedule of Programs:	
	ISF - ITS Administration and Finance	24,900
	ISF - Network Services	12,011,400
	ISF - Voice Services	16,108,400
	ISF - Computing	17,200
	ISF - Mainframe Hosting	14,048,500
	ISF - Desktop/LAN Support	5,011,900
	ISF - Storage Services	4,730,800
	ISF - Web Hosting	1,203,600
	ISF - Application Development	2,972,000
	ISF - Reporting Services	153,300
	ISF - Wireless Tech Services	2,395,700
	ISF - ITS Support Services	521,200
	ISF - Clearing	(11,645,100)
	Total FTE	241.0
	Authorized Capital Outlay	6,072,500

It is the intent of the Legislature that Information Technology Services be allowed to add FTEs beyond the authorized level if it represents a benefit to the state and a decrease of FTEs in the user agency. The total FTEs within state government shall not change with this shift of FTEs.

Prior to transferring FTEs to the Internal Service Fund, the Department of Administrative Services shall report to the Executive Appropriation Committee decreased personal service expenditures in the originating agency and corresponding increased Internal Service Fund charges that will result from the transfer.

ITEM 58	To Department of Administrative Services - Division of Fleet Operations	
	From Dedicated Credits - Intragovernmental Revenue	38,082,100
	Schedule of Programs:	
	ISF - Motor Pool	22,552,500
	ISF - Fuel Network	14,701,800
	ISF - State Surplus Property	827,800
	Total FTE	45.0
	Authorized Capital Outlay	13,870,200
ITEM 59	To Department of Administrative Services - Risk Management	
	From Premiums	28,430,700
	From Restricted Revenue	8,517,600
	Schedule of Programs:	
	ISF - Risk Management Administration	29,306,700
	ISF - Workers' Compensation	7,641,600
	Total FTE	25.0
	Authorized Capital Outlay	120,000
ITEM 60	To Department of Administrative Services - Division of Facilities Construction and Management - Facilities Management	
	From Dedicated Credits - Intragovernmental Revenue	19,815,700
	Schedule of Programs:	
	ISF - Facilities Management	19,815,700
	Total FTE	121.0
	Authorized Capital Outlay	70,500

It is the intent of the Legislature that DFCM's internal service fund may add FTEs beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs will be reviewed and approved by the Legislature in the next Legislative Session.

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## CAPITAL BUDGET

ITEM 61	To Capital Budget - DFCM Capital Program	
	From General Fund	26,976,900
	From Income Tax	17,000,000
	From General Fund Restricted - Special Administrative Expense	2,801,000
	Schedule of Programs:	
	Capital Improvements	43,976,900
	Capital Development Fund	2,801,000
	Development Projects: \$2,801,000 to construct a new DWS employment center in Logan.	
ITEM 62	To Capital Budget - Property Acquisition	
	From General Fund Restricted - Wildlife Resources Trust Account	250,000
	Schedule of Programs:	
	Building/Land Purchases	250,000
	Purchases: Up to \$250,000 for purchase of land in preparation for a new building in Carbon County.	

## STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 63	To State Board of Bonding Commissioners - Debt Service	
	From General Fund	61,721,600
	From Uniform School Fund	17,164,300
	From Centennial Highway Fund	125,371,200
	From Dedicated Credits Revenue	62,881,500
	From Transportation Fund Restricted - Public Transportation System Tax	2,190,300
	From Beginning Nonlapsing Appropriation Balances	7,126,000
	From Closing Nonlapsing Appropriation Balances	(7,126,000)
	Schedule of Programs:	
	Debt Service	269,328,900
	It is the intent of the Legislature that DFCM is not required to collect rent from the Department of Corrections for the Promontory Facility in FY 2005 if the Legislature in the 2004 general session appropriates funds to debt service for FY 2005 to replace the uncollected rent.	

## COMMERCE &amp; REVENUE

## UTAH STATE TAX COMMISSION

ITEM 64	To Utah State Tax Commission - Tax Administration	
	From General Fund	20,735,400



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From General Fund, One-time	236,400
From Uniform School Fund	17,287,600
From Uniform School Fund, One-time	142,900
From Transportation Fund	5,857,400
From Federal Funds	455,600
From Dedicated Credits Revenue	9,772,400
From General Fund Restricted - Sales and Use Tax Administration Fees	7,132,000
From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
From Revenue Transfers	60,300
From Beginning Nonlapsing Appropriation Balances	2,905,400
From Closing Nonlapsing Appropriation Balances	(870,600)

## Schedule of Programs:

Administration Division	6,792,000
Auditing Division	8,905,400
Multi-State Tax Compact	180,700
Technology Management	9,347,500
Tax Processing Division	8,011,400
Seasonal Employees	316,900
Tax Payer Services	8,394,200
Property Tax Division	4,155,300
Motor Vehicles	15,553,600
Motor Vehicle Enforcement Division	2,191,600

It is the intent of the Legislature that the Tax Commission report to Commerce and Revenue Appropriations Subcommittee interim meeting, the progress made towards the recommendations of the Legislative Auditor's Report #2003-08.

The Legislature intends that these funds not lapse and that the balances carried forward be used for costs directly related to the modernization of tax and motor vehicle systems and processes.

ITEM 65	To Utah State Tax Commission - License Plates Production	
	From Dedicated Credits Revenue	2,102,700
	From Beginning Nonlapsing Appropriation Balances	2,722,200
	From Closing Nonlapsing Appropriation Balances	(2,809,400)

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	Schedule of Programs:	
	License Plates Production	2,015,500
ITEM 66	To Utah State Tax Commission - Liquor Profit Distribution	
	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	3,133,700
	Schedule of Programs:	
	Liquor Profit Distribution	3,133,700
	UTAH COLLEGE OF APPLIED TECHNOLOGY	
ITEM 67	To Utah College of Applied Technology - Administration	
	From General Fund	4,317,800
	From General Fund, One-time	1,800
	Schedule of Programs:	
	Administration	374,100
	Custom Fit	3,108,100
	Equipment	837,400
	It is the intent of the Legislature that UCAT complete and submits all financial reports (i.e. A-1s, R-1s, S-10s, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year. It is further the intent of the Legislature that the approved consolidated budget request from the UCAT Board of Trustees be submitted to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.	
	It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2005 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2006 General Session.	
ITEM 68	To Utah College of Applied Technology - Bridgerland Applied Technology College	
	From General Fund	7,501,300
	From General Fund, One-time	49,700

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	From Dedicated Credits Revenue	1,168,500
	Schedule of Programs:	
	Bridgerland ATC	8,719,500
ITEM 69	To Utah College of Applied Technology - Davis Applied Technology College	
	From General Fund	7,556,100
	From General Fund, One-time	52,300
	From Dedicated Credits Revenue	1,331,900
	Schedule of Programs:	
	Davis ATC	8,940,300
ITEM 70	To Utah College of Applied Technology - Dixie Applied Technology College	
	From General Fund	857,700
	From General Fund, One-time	4,100
	From Dedicated Credits Revenue	81,900
	Schedule of Programs:	
	Dixie ATC	943,700
ITEM 71	To Utah College of Applied Technology - Mountainland Applied Technology College	
	From General Fund	2,861,100
	From General Fund, One-time	14,000
	From Dedicated Credits Revenue	125,600
	Schedule of Programs:	
	Mountainland ATC	3,000,700
ITEM 72	To Utah College of Applied Technology - Ogden/Weber Applied Technology College	
	From General Fund	8,396,000
	From General Fund, One-time	56,900
	From Dedicated Credits Revenue	1,361,000
	Schedule of Programs:	
	Ogden/Weber ATC	9,813,900
ITEM 73	To Utah College of Applied Technology - Salt Lake/Tooele Applied Technology College	
	From General Fund	2,004,200
	From General Fund, One-time	12,400
	From Dedicated Credits Revenue	155,000

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	Schedule of Programs:	
	Salt Lake/Tooele ATC	2,171,600
ITEM 74	To Utah College of Applied Technology - Southeast Applied Technology College	
	From General Fund	875,900
	From General Fund, One-time	7,000
	From Dedicated Credits Revenue	153,100
	Schedule of Programs:	
	Southeast ATC	1,036,000
ITEM 75	To Utah College of Applied Technology - Southwest Applied Technology College	
	From General Fund	1,410,900
	From General Fund, One-time	5,400
	From Dedicated Credits Revenue	166,500
	Schedule of Programs:	
	Southwest ATC	1,582,800
ITEM 76	To Utah College of Applied Technology - Uintah Basin Applied Technology College	
	From General Fund	3,964,500
	From General Fund, One-time	22,800
	From Dedicated Credits Revenue	340,000
	Schedule of Programs:	
	Uintah Basin ATC	4,327,300
DEPARTMENT OF WORKFORCE SERVICES		
ITEM 77	To Department of Workforce Services	
	From General Fund	54,267,700
	From General Fund, One-time	7,108,600
	From Federal Funds	203,666,200
	From Dedicated Credits Revenue	2,746,800
	From Unemployment Compensation Trust	2,160,000
	From Revenue Transfers	2,763,800
	Schedule of Programs:	
	State Council	272,713,100
	The Legislature intends that \$2,160,000 in funds appropriated from the Unemployment Compensation Trust (Reed Act) be used for employment service administration.	

The Legislature intends that these funds be non-lapsing.

To help the working poor and underemployed, the Legislature encourages the Department of Workforce Services to expand the trial implementation of longer office hours and to implement longer office hours when Department management finds it advisable.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ITEM 78 To Department of Alcoholic Beverage Control

From Liquor Control Fund 19,389,200

Schedule of Programs:

Executive Director	1,249,500
Administration	914,100
Operations	2,002,700
Warehouse and Distribution	1,171,900
Stores and Agencies	14,051,000

LABOR COMMISSION

ITEM 79 To Labor Commission

From General Fund 4,562,300

From General Fund, One-time 30,200

From Federal Funds 2,381,500

From General Fund Restricted - Workplace Safety 805,100

From Employers' Reinsurance Fund 218,400

From Uninsured Employers' Fund 767,700

From Revenue Transfers 25,000

Schedule of Programs:

Administration	1,526,700
Industrial Accidents	1,118,200
Appeals Board	14,500
Adjudication	723,900
Division of Safety	1,050,300
Workplace Safety	535,200
Anti-Discrimination	1,216,900
Utah Occupational Safety and Health	2,465,200
Building Operations and Maintenance	139,300

The Legislature intends that funds collected from sponsoring seminars be non-lapsing so that the agency can

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offer yearly training seminars using the funds collected.

## DEPARTMENT OF COMMERCE

ITEM 80	To Department of Commerce - Commerce General Regulation	
	From Federal Funds	217,600
	From Dedicated Credits Revenue	1,537,000
	From General Fund Restricted - Commerce Service Fund	13,940,900
	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	3,784,400
	From General Fund Restricted - Factory Built Housing Fees	104,700
	From General Fund Restricted - Geologist Education and Enforcement Fund	10,000
	From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
	From Pass-through	75,200
	Schedule of Programs:	
	Administration	1,930,500
	Occupational & Professional Licensing	7,549,200
	Securities	1,473,100
	Consumer Protection	926,400
	Corporations and Commercial Code	2,177,700
	Real Estate	1,386,300
	Public Utilities	3,151,700
	Committee of Consumer Services	851,600
	Building Operations and Maintenance	233,300
	The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services lapse to the Committee's Professional and Technical Services.	
ITEM 81	To Department of Commerce - Real Estate Education	
	From Real Estate Education, Research, and Recovery Fund	192,200
	Schedule of Programs:	
	Real Estate Education	192,200
ITEM 82	To Department of Commerce - Public Utilities Professional & Technical Services	
	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	100,000
	From Beginning Nonlapsing Appropriation Balances	75,000
	Schedule of Programs:	
	Professional & Technical Services	175,000

The Legislature intends that these funds be non-lapsing.

ITEM 83	To Department of Commerce - Committee of Consumer Services Professional and Technical Services From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	500,000
	From Beginning Nonlapsing Appropriation Balances	400,000
	Schedule of Programs:	
	Professional & Technical Services	900,000
	It is the intent of the Legislature that these funds be non-lapsing.	

FINANCIAL INSTITUTIONS

ITEM 84	To Financial Institutions - Financial Institutions Administration From General Fund Restricted - Financial Institutions	4,674,300
	Schedule of Programs:	
	Administration	4,559,500
	Building Operations and Maintenance	114,800

INSURANCE DEPARTMENT

ITEM 85	To Insurance Department - Insurance Department Administration From General Fund From General Fund, One-time From Dedicated Credits Revenue From Beginning Nonlapsing Appropriation Balances From Closing Nonlapsing Appropriation Balances	4,311,600 91,600 1,771,500 404,100 (394,100)
	Schedule of Programs:	
	Administration	4,753,200
	Relative Value Study	103,000
	Insurance Fraud Program	1,328,500
ITEM 86	To Insurance Department - Comprehensive Health Insurance Pool From General Fund From General Fund, One-time From Dedicated Credits Revenue From Beginning Nonlapsing Appropriation Balances From Closing Nonlapsing Appropriation Balances	6,203,900 10,000,000 17,725,500 478,600 9,520,400
	Schedule of Programs:	
	Comprehensive Health Insurance Pool	43,928,400
	The Legislature intends to provide sufficient funding so	

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that HIPUtah will not have to cap enrollment. If the amount appropriated is not sufficient, HIPUtah should request a supplemental appropriation in the next legislative session. The Legislature will give high priority to such a request.

ITEM 87	To Insurance Department - Bail Bond Program	
	From General Fund Restricted - Bail Bond Surety Administration	22,100
	From Lapsing Balance	(2,600)
	Schedule of Programs:	
	Bail Bond Program	19,500
ITEM 88	To Insurance Department - Title Insurance Program	
	From Dedicated Credits Revenue	77,100
	From Beginning Nonlapsing Appropriation Balances	54,700
	From Closing Nonlapsing Appropriation Balances	(64,300)
	Schedule of Programs:	
	Title Insurance Program	67,500
PUBLIC SERVICE COMMISSION		
ITEM 89	To Public Service Commission	
	From Dedicated Credits Revenue	61,200
	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	1,561,700
	Schedule of Programs:	
	Public Service Commission	1,597,900
	Building Operations and Maintenance	25,000
ITEM 90	To Public Service Commission - Research and Analysis	
	From Dedicated Credits Revenue	60,000
	Schedule of Programs:	
	Research and Analysis	60,000
ITEM 91	To Public Service Commission - Speech and Hearing Impaired	
	From Dedicated Credits Revenue	1,246,500
	From Beginning Nonlapsing Appropriation Balances	4,003,800
	From Closing Nonlapsing Appropriation Balances	(3,587,400)
	Schedule of Programs:	
	Speech and Hearing Impaired	1,662,900
ITEM 92	To Public Service Commission - Universal Telecommunications Support Fund	
	From Universal Public Telecom Service Fund	9,048,900



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**S.B. 1**

From Beginning Nonlapsing Appropriation Balances	4,425,600
From Closing Nonlapsing Appropriation Balances	(4,595,700)
Schedule of Programs:	
Universal Telecom Service Fund	8,878,800
REVENUE - COMMERCE & REVENUE	
ITEM 93 To General Fund	
From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory Fund	(1,515,900)
Schedule of Programs:	
General Fund	(1,515,900)
ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
CAREER SERVICES REVIEW BOARD	
ITEM 94 To Career Services Review Board - Career Service Review Board	
From General Fund	165,800
From General Fund, One-time	1,000
Schedule of Programs:	
Career Services Review Board	166,800
It is the intent of the Legislature that funding for Career Service Review Board be nonlapsing.	
DEPARTMENT OF HUMAN RESOURCES MANAGEMENT	
ITEM 95 To Department of Human Resources Management	
From General Fund	2,943,000
From General Fund, One-time	18,700
From Dedicated Credits Revenue	362,000
Schedule of Programs:	
Administration	924,900
Classification and Employee Relations	521,700
Recruitment, Training and Development	557,000
Flex Benefits	40,000
Management Training	320,000
Information Technology	960,100
It is the intent of the Legislature that health and dental insurance benefit increases be paid as recommended by Group Insurance, with the following changes:	
1. Transfer excess dental reserves to medical reserves;	

2. Increase employee coinsurance for in patient and out patient facilities by 10%;

3. Implement a three-tiered coinsurance for pharmacy benefits and increase brand coinsurance from 25% to 30%;

4. Increase maximum out-of-pocket expense from \$1,500 per person to \$2,000 per person for single coverage, and from \$2,000 to \$4,000 for family coverage.

It is the intent of the Legislature that retirement rates be adjusted and paid as recommended by the State Retirement Board.

It is the intent of the Legislature to fund a 1% cost of living allowance for state employees effective June 19, 2004. It is the further intent of the legislature to appropriate one-time funds equivalent to a 1% COLA state-wide, but to be distributed as a one time bonus in December 2004 to each state employee, calculated on an FTE basis.

It is the intent of the Legislature to appropriate \$2,674,800 for state employee Market Comparability Adjustments as recommended by the Department of Human Resource Management. This is in addition to Highway Patrol and Attorney General salary equity funds included on the building blocks list.

It is the intent of the Legislature that the Utah Retirement Systems study the possibility of establishing a program whereby qualified Utah money managers could manage part of the State's retirement fund and report to the Legislature on any progress or with an explanation as to why such a program would not be in the best interest of the state and/or the fund to Executive Appropriations.

It is the intent of the Legislature that funding for Human Resource Management be non-lapsing subject to the provisions of UCA 63-38-8.1 with expenditures restricted to computer equipment and software purchases, employee training and incentives, and flexible benefits.

DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

ITEM 96	To Department of Community & Economic Development - Administration	
	From General Fund	2,395,200
	From General Fund, One-time	2,012,400
	Schedule of Programs:	
	Executive Director	2,485,100
	Information Technology	844,200
	Administrative Services	1,078,300
	<p>It is the intent of the Legislature that funding for Administration be non-lapsing subject to the provisions of UCA 63-38-8.1. Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.</p>	
ITEM 97	To Department of Community & Economic Development - Incentive Funds	
	From Dedicated Credits Revenue	160,000
	From General Fund Restricted - Industrial Assistance	189,300
	Schedule of Programs:	
	Incentive Funds	349,300
	<p>It is the intent of the Legislature that funding for Incentive Funds be non-lapsing subject to the provisions of UCA 63-38-8.1. Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.</p>	
	<p>It is the intent of the Legislature that any proceeds in excess of a total of \$4,000,000 paid to the state from the liquidation of the Utah Technology Finance Corporation whether these proceeds come from cash, sale of real property, or collection of accounts receivable shall be deposited into the Industrial Assistance Fund.</p>	
ITEM 98	To Department of Community & Economic Development - Indian Affairs	
	From General Fund	209,000
	From General Fund, One-time	1,500

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## Schedule of Programs:

Indian Affairs	210,500
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It is the intent of the Legislature that funding for Indian Affairs be non-lapsing subject to the provisions of UCA 63-38-8.1. Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.

ITEM 99 To Department of Community & Economic Development - Business and Economic Development

From General Fund	8,120,400
From General Fund, One-time	269,100
From Federal Funds	400,000
From Dedicated Credits Revenue	90,100

## Schedule of Programs:

Administration	1,081,600
Film Commission	665,900
International Development	1,102,600
Business Development	2,477,000
Science and Technology	3,552,500

It is the intent of the Legislature that funding for Business Development be non-lapsing subject to the provisions of UCA 63-38-8.1. Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.

ITEM 100 To Department of Community & Economic Development - Travel Council

From General Fund	3,510,500
From General Fund, One-time	11,900
From Transportation Fund	118,000
From Dedicated Credits Revenue	254,700

## Schedule of Programs:

Travel Administration	1,434,200
Internal Development	1,615,600
External Development	845,300

It is the intent of the Legislature that funding for Travel Development be non-lapsing subject to the provisions of UCA 63-38-8.1. Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.

ITEM 101	To Department of Community & Economic Development - State History	
	From General Fund	1,778,000
	From General Fund, One-time	15,500
	From Federal Funds	570,000
	From Dedicated Credits Revenue	25,000
	Schedule of Programs:	
	Administration	519,500
	Libraries and Collections	382,400
	Public History and Education	349,600
	Office of Preservation	1,082,100
	History Projects and Grants	54,900
	It is the intent of the Legislature that funding for State History be non-lapsing subject to the provisions of UCA 63-38-8.1. Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.	
ITEM 102	To Department of Community & Economic Development - Historical Society	
	From Federal Funds	225,100
	From Dedicated Credits Revenue	289,700
	Schedule of Programs:	
	State Historical Society	514,800
ITEM 103	To Department of Community & Economic Development - Fine Arts	
	From General Fund	2,554,000
	From General Fund, One-time	10,700
	From Federal Funds	589,500
	From Dedicated Credits Revenue	151,800
	Schedule of Programs:	
	Administration	528,900
	Grants to Non-profits	1,141,700
	Community Arts Outreach	1,635,400
	It is the intent of the Legislature that funding for Fine Arts be non-lapsing subject to the provisions of UCA 63-38-8.1. Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.	

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ITEM 104	To Department of Community & Economic Development - State Library	
	From General Fund	4,106,100
	From General Fund, One-time	33,500
	From Federal Funds	1,590,000
	From Dedicated Credits Revenue	1,988,600
	Schedule of Programs:	
	Administration	1,491,800
	Blind and Physically Handicapped	1,526,400
	Library Development	3,401,500
	Information Services	1,298,500
	It is the intent of the Legislature that funding for the State Library be non-lapsing subject to the provisions of UCA 63-38-8.1. Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.	
ITEM 105	To Department of Community & Economic Development - Community Development	
	From General Fund	4,089,300
	From General Fund, One-time	113,500
	From Federal Funds	45,134,800
	From Dedicated Credits Revenue	858,000
	From General Fund Restricted - Pamela Atkinson Homeless Trust	450,000
	From Permanent Community Impact	791,900
	Schedule of Programs:	
	Weatherization Assistance	6,086,700
	Community Development Administration	479,200
	Museum Services	395,300
	Community Assistance	8,659,000
	Pioneer Communities	215,600
	Housing Development	11,649,700
	Community Services	3,772,600
	Homeless Committee	2,904,600
	Commission on Volunteers	2,059,200
	Martin Luther King Commission	70,200
	HEAT	13,964,700
	Asian Affairs	134,700

Black Affairs	132,200
Hispanic Affairs	211,600
Pacific Islander Affairs	135,400
Emergency Food	181,800
Special Housing	385,000

It is the intent of the Legislature that the Permanent Community Impact Fund Board (PCIFB) consider distributing funding of \$385,000 in FY 2005 equally among the associations of governments that are or may be socially or economically impacted, directly or indirectly, by mineral resource development for:

- (i) planning;
- (ii) construction and maintenance of public facilities, and;
- (iii) provision of public services.

It is the intent of the Legislature that funding for Community Development be non-lapsing subject to the provisions of UCA 63-38-8.1.

Funds encumbered to pay contractual obligations issued prior to May 1 shall also be considered non-lapsing.

ITEM 106	To Department of Community & Economic Development - Zoos	
	From General Fund	1,398,700
	From General Fund, One-time	200,000
	Schedule of Programs:	
	Zoos	1,598,700
ITEM 107	To Department of Community & Economic Development - Community Development Capital Budget	
	From General Fund Restricted - Mineral Lease	1,698,200
	From Permanent Community Impact	17,138,000
	Schedule of Programs:	
	Permanent Community Impact Board	17,138,000
	Special Service Districts	1,698,200
RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
ITEM 108	To Permanent Community Impact Fund	
	From General Fund Restricted - Mineral Lease	16,387,500
	From General Fund Restricted - Mineral Bonus	1,540,000

**S.B. 1****Enrolled Copy**

	Schedule of Programs:	
	Permanent Community Impact Fund	17,927,500
ITEM 109	To Olene Walker Housing Trust Fund	
	From General Fund	1,761,400
	From General Fund, One-time	200,000
	From Federal Funds	2,690,000
	Schedule of Programs:	
	Olene Walker Housing Trust Fund	4,651,400
ITEM 110	To General Fund Restricted - Homeless Trust Fund	
	From General Fund	200,000
	From General Fund, One-time	200,000
	Schedule of Programs:	
	General Fund Restricted - Homeless Trust Fund	400,000
HEALTH & HUMAN SERVICES		
DEPARTMENT OF HEALTH		
ITEM 111	To Department of Health - Executive Director's Operations	
	From General Fund	5,519,900
	From General Fund, One-time	33,900
	From Federal Funds	18,478,400
	From Dedicated Credits Revenue	2,567,000
	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
	From Organ Donation Contribution Fund	113,000
	From Beginning Nonlapsing Appropriation Balances	554,800
	From Closing Nonlapsing Appropriation Balances	(407,900)
	Schedule of Programs:	
	Executive Director	2,032,300
	Program Operations	3,484,600
	Medical Examiner	1,926,200
	Bio Terrorism Grants	14,670,400
	Center for Health Data	4,845,600
ITEM 112	To Department of Health - Health Systems Improvement	
	From General Fund	4,146,700
	From General Fund, One-time	130,400
	From Federal Funds	4,415,300
	From Dedicated Credits Revenue	4,100,700
	From Revenue Transfers	140,000



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From Beginning Nonlapsing Appropriation Balances	407,400
From Closing Nonlapsing Appropriation Balances	(320,000)

## Schedule of Programs:

Director's Office	1,113,800
Emergency Medical Services	4,706,100
Licensing	3,046,200
Program Certification and Resident Assessment	3,450,400
Primary Care Grants	704,000

It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Licensing be considered nonlapsing.

It is the intent of the Legislature that civil money penalties collected for child care and health care provider violations be considered nonlapsing.

It is the intent of the Legislature that funds for the Primary Care Grants Program be considered nonlapsing.

It is the intent of the Legislature that funding for the Primary Care Grants Program not be expended for inter-departmental projects except for Community Partnered Mobile Dental Services.

## ITEM 113 To Department of Health - Workforce Financial Assistance

From General Fund	419,700
From General Fund, One-time	200
From Beginning Nonlapsing Appropriation Balances	945,100
From Closing Nonlapsing Appropriation Balances	(370,100)

## Schedule of Programs:

Workforce Financial Assistance	994,900
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## ITEM 114 To Department of Health - Epidemiology and Laboratory Services

From General Fund	4,188,600
From General Fund, One-time	28,400
From Federal Funds	7,586,600
From Dedicated Credits Revenue	2,948,900
From General Fund Restricted - State Lab Drug Testing Account	293,600
From Revenue Transfers	7,000

## Schedule of Programs:

Director's Office	476,900
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Environmental Testing and Toxicology	2,544,000
Laboratory Improvement	996,800
Microbiology	1,808,400
Communicable Disease Control	6,744,900
Epidemiology	2,482,100

ITEM 115 To Department of Health - Community and Family Health Services

From General Fund	8,484,400
From General Fund, One-time	26,000
From Federal Funds	61,403,200
From Dedicated Credits Revenue	14,410,300
From General Fund Restricted - Cigarette Tax Restricted Account	3,131,500
From General Fund Restricted - Tobacco Settlement Account	6,149,000
From Revenue Transfers	4,691,900

Schedule of Programs:

Director's Office	2,249,700
Health Promotion	18,853,100
Maternal and Child Health	53,226,000
Children with Special Health Care Needs	23,967,500

It is the intent of the Legislature that funding for alcohol, tobacco, and other drug prevention, reduction, cessation, and control programs be considered nonlapsing.

ITEM 116 To Department of Health - Health Care Financing

From General Fund	9,592,100
From General Fund, One-time	104,000
From Federal Funds	39,557,600
From Dedicated Credits Revenue	10,901,000
From Revenue Transfers	11,208,400

Schedule of Programs:

Director's Office	4,118,300
Financial Services	7,203,900
Managed Health Care	2,464,800
Medical Claims	3,152,200
Eligibility Services	15,527,300
Coverage and Reimbursement	3,068,800
Contracts	35,827,800

ITEM 117 To Department of Health - Medical Assistance	
From General Fund	250,458,000
From General Fund, One-time	1,008,000
From Federal Funds	978,047,900
From Dedicated Credits Revenue	74,601,100
From Revenue Transfers	100,878,800
From Beginning Nonlapsing Appropriation Balances	476,400
Schedule of Programs:	
Medicaid Base Program	1,211,288,000
Title XIX for Human Services	190,014,100
DOH Health Clinics	4,168,100

It is the intent of the Legislature to improve the oral health status, and thereby improve the overall health of low-income Utahns through increased utilization and access to dental services for Medicaid recipients, especially people with disabilities and children. It is intended that this be accomplished as funding permits, by (1) increasing the participation of dentists in the Medicaid program by increasing the Medicaid reimbursement for dental services, (2) implementing a case management system to encourage more appropriate and timely access of Medicaid dental benefits by Medicaid recipients, and (3) implementing an early intervention/prevention and education program aimed at increasing the awareness of the importance of oral health among this population.

It is the intent of the Legislature that the Department of Health continue to reimburse nursing care facilities based on the Resources Utilization Group System (RUGS) which went into effect in FY 2003. It is further the intent of the Legislature that the Department maintain a rule which phases out over a three year period ending December 31, 2005, the component of property payments which is based on varying individual nursing facility property costs.

It is the intent of the Legislature to encourage the Department of Health to consider replacing the current property component of the Medicaid reimbursement system

called Resource Utilization Groups (RUGS) with a fair rental market value model which compensates skilled and intermediate care facilities for capital improvements. It is further the intent of the Legislature to encourage the Department to consider that capital improvements recognized under the fair rental model not be based on traditional cost-based methods to calculate property rates or individual facility appraisal methodologies.

It is the intent of the Legislature that the Department of Health report on the implementation of this program during the 2005 General Session.

It is the intent of the Legislature that \$3,576,500 (\$1,000,000 General Fund) in one-time FY 2005 funding be utilized for dental services for Medicaid clients who are aged, blind, or disabled. This funding is for root canals and related services. It is also the intent of the Legislature that the Department of Health discontinue these services any time during FY 2005 when this allocation is completely spent.

ITEM 118	To Department of Health - Children's Health Insurance Program	
	From Federal Funds	28,917,300
	From Dedicated Credits Revenue	650,000
	From General Fund Restricted - Tobacco Settlement Account	7,006,200
	From Revenue Transfers	135,400
	Schedule of Programs:	
	Children's Health Insurance Program	36,708,900
ITEM 119	To Department of Health - Local Health Departments	
	From General Fund	2,026,900
	From General Fund, One-time	14,300
	Schedule of Programs:	
	Local Health Department Funding	2,041,200
<b>DEPARTMENT OF HUMAN SERVICES</b>		
ITEM 120	To Department of Human Services - Executive Director Operations	
	From General Fund	7,674,000
	From General Fund, One-time	54,900
	From Federal Funds	9,062,700

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	From Dedicated Credits Revenue	1,933,100
	From Revenue Transfers - Department of Health - Medical Assistance	824,900
	From Revenue Transfers - Other Agencies	152,400
	Schedule of Programs:	
	Executive Director's Office	1,849,100
	Legal Affairs	1,363,500
	Information Technology	4,215,600
	Administrative Support	3,231,800
	Fiscal Operations	2,692,400
	Human Resources	2,261,100
	Local Discretionary	1,492,000
	Special Projects	40,500
	Services Review	1,138,000
	Developmental Disabilities Council	758,800
	Foster Care Citizens Review Boards	659,200
	It is the intent of the Legislature that funds appropriated to the Office of Technology in the Executive Director Operations budget for e-REP enhancements are non-lapsing.	
ITEM 121	To Department of Human Services - Drug Courts/Boards	
	From General Fund Restricted - Tobacco Settlement Account	1,647,200
	Schedule of Programs:	
	Drug Board	350,900
	Drug Courts	1,296,300
ITEM 122	To Department of Human Services - Division of Substance Abuse and Mental Health	
	From General Fund	66,980,000
	From General Fund, One-time	337,900
	From Federal Funds	26,220,900
	From Dedicated Credits Revenue	2,822,100
	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,200,000
	From Revenue Transfers - Department of Health - Medical Assistance	9,904,900
	From Revenue Transfers - Other Agencies	243,600
	Schedule of Programs:	
	Administration	2,343,100
	Community Mental Health Services	5,926,100
	Mental Health Centers	23,079,400

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Residential Mental Health Services	2,819,800
State Hospital	42,840,900
State Substance Abuse Services	5,940,300
Local Substance Abuse Services	23,559,800
Drivers Under the Influence	1,200,000

ITEM 123 To Department of Human Services - Division of Services for  
People with Disabilities

From General Fund	42,941,300
From General Fund, One-time	397,600
From Federal Funds	2,004,200
From Dedicated Credits Revenue	1,461,700
From Revenue Transfers - Department of Health - Medical Assistance	108,772,300
From Revenue Transfers - Other Agencies	351,800
From Beginning Nonlapsing Appropriation Balances	2,874,000
From Closing Nonlapsing Appropriation Balances	(1,209,200)

Schedule of Programs:

Administration	2,616,500
Service Delivery	12,951,400
State Developmental Center	33,026,800
DD/MR Waiver Services	102,682,300
Brain Injury Waiver Services	2,033,600
Physical Disability Waiver Services	1,670,200
Non-waiver Services	2,612,900

It is the intent of the Legislature that funds appropriated for cost of living increases for employees of private service providers contracting with the Division of Services for People with Disabilities and the Division of Child and Family Services be used exclusively for that purpose. It is further the intent of the Legislature that these divisions report to the Health and Human Services Appropriations Subcommittee during the 2005 General Session on the use of such funds, based on reports from providers, regarding its distribution and impact on salaries of various categories of staff, including, but not limited to, administrators, supervisors and direct care workers.

It is the intent of the Legislature that funds appropriated for the home and community based services waiting list for people

with disabilities be used exclusively for direct services and related support.

It is the intent of the Legislature that in renewing contracts with private providers the Division of Services for People with Disabilities shall consider prevailing labor market conditions.

It is the intent of the Legislature that rent collected from individuals who occupy state owned group homes be applied to the cost of maintaining these facilities. It is also the intent of the Legislature that the Division of Services for People with Disabilities provide an accounting of state owned group home rents and costs to the Legislature or Office of Legislative Fiscal Analyst.

It is the intent of the Legislature that the Division of Services for People with Disabilities use non-lapsing funds carried over from FY 2004 to provide services for people needing emergency services, aging out of state custody, child welfare services and juvenile justice services, or being court ordered into DSPD services. It is further the intent of the Legislature that the Division will use generated budget savings to continue funding services for these people by FY 2006. The Division will report regularly to the Office of Legislative Fiscal Analyst on progress in the efforts to generate these cost savings.

ITEM 124	To Department of Human Services - Office of Recovery Services	
	From General Fund	10,617,000
	From General Fund, One-time	72,300
	From Federal Funds	29,930,700
	From Dedicated Credits Revenue	4,353,900
	From Revenue Transfers - Other Agencies	99,100
	Schedule of Programs:	
	Administration	1,473,700
	Financial Services	5,453,200
	Electronic Technology	7,687,000
	Child Support Services	22,797,200
	Children in Care Collections	1,975,900
	Attorney General Contract	3,481,200

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Medical Collections	2,204,800
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It is the intent of the Legislature that funds appropriated to the Office of Recovery Services for e-REP enhancements are non-lapsing.

ITEM 125 To Department of Human Services - Division of Child and Family Services

From General Fund	64,456,900
From General Fund, One-time	434,200
From Federal Funds	45,917,600
From Dedicated Credits Revenue	1,401,600
From General Fund Restricted - Children's Trust	400,000
From General Fund Restricted - Domestic Violence	700,000
From Revenue Transfers - Department of Health - Medical Assistance	17,333,300
From Revenue Transfers - Other Agencies	105,000
From Beginning Nonlapsing Appropriation Balances	238,700

Schedule of Programs:

Administration	3,477,200
Service Delivery	59,794,900
In-Home Services	1,925,700
Out-of-Home Care	29,831,300
Facility Based Services	3,606,500
Minor Grants	4,706,300
Selected Programs	3,563,000
Special Needs	1,752,300
Domestic Violence Services	5,179,400
Children's Trust Fund	400,000
Adoption Assistance	11,897,100
Child Welfare Management Information System	4,853,600

It is the intent of the Legislature that funds appropriated for cost of living increases for employees of private service providers contracting with the Division of Services for People with Disabilities and the Division of Child and Family Services be used exclusively for that purpose. It is further the intent of the Legislature that these divisions report to the Health and Human Services Appropriations Subcommittee during the 2005 General Session on the use of such funds, based on



reports from providers, regarding its distribution and impact on salaries of various categories of staff, including, but not limited to, administrators, supervisors and direct care workers.

It is the intent of the Legislature that funds appropriated for the Adoption Assistance program and the Out of Home Care program in the Division of Child and Family Services not lapse at the end of FY 2005. It is further the intent of the Legislature that these funds be used for Adoption Assistance and Out of Home Care programs.

ITEM 126	To Department of Human Services - Division of Aging and Adult Services	
	From General Fund	11,572,300
	From General Fund, One-time	220,100
	From Federal Funds	8,923,500
	From Dedicated Credits Revenue	52,500
	From Revenue Transfers - Department of Health - Medical Assistance	339,400
	Schedule of Programs:	
	Administration	1,394,300
	Local Government Grants	14,153,100
	Non-Formula Funds	2,472,100
	Adult Protective Services	3,088,300

DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS

ITEM 127	To Department of Human Services - Internal Service Funds	
	From Dedicated Credits - Intragovernmental Revenue	4,029,500
	Schedule of Programs:	
	ISF - DHS General Services	1,440,000
	ISF - DHS Data Processing	2,589,500
	Total FTE	31.5

HIGHER EDUCATION

UNIVERSITY OF UTAH

ITEM 128	To University of Utah - Education and General	
	From General Fund	84,543,400
	From General Fund, One-time	1,077,400
	From Income Tax	95,000,000
	From Dedicated Credits Revenue	104,181,500
	From Dedicated Credits - Land Grant	502,100

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From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
From General Fund Restricted - Tobacco Settlement Account	4,000,000
Schedule of Programs:	

Education and General	293,588,900
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies and only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that any proposed formula reduce dependence on growth funding, link to measurable system-wide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures, and respond to market demand and student performance as well as recognized differences in institutional roles and mission. It is further the intent of the Legislature that the following policy and funding issues be included for consideration: (1) fuel and power rate increases; (2) operation and maintenance of new facilities; (4) financial aid; (5) second tier tuition; (6) developmental education; and (7) unfunded enrollment growth. It is also the intent of the Legislature that the proposed funding mechanism including the plan for eliminating the back log of unfunded enrollment be implemented by FY 2007.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency

on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs. It is further the intent of the Legislature, that the energy work group consisting of members from higher education, the Office of the Legislative Fiscal Analyst, the Governors Office of Planning and Budget, and Utah Energy Office continue to develop a viable plan to manage the energy costs for all State entities including higher and public education, and report to the Higher Education Appropriation Subcommittee in the interim.

It is the intent of the Legislature that the proposed 4.5 percent first tier tuition increase for FY 2005 be reduced by 1.5 percent. The remaining 3.0 percent tuition increase shall be used to cover the compensation package. It is also the intent of the Legislature that the Fiscal Analysts Office be directed to make other adjustments to the 1st-tier tuition rate to reflect the final decision of the Executive Appropriation Committee for employee compensation.

It is the intent of the Legislature that presidents be allowed to use the second-tier tuition to cover institutional needs on the USHE campuses. It is also the intent of the Legislature that, undergraduate tuition increases for the second-tier not exceed the proposed percentages for each campus for FY 2005 as noted: University of Utah 7%, Utah State University 6%, Weber State University 7%, Southern Utah University 8%, Snow College 6%, Dixie State College 5%, College of Eastern Utah 5%, Utah Valley State College 11.5%, and Salt Lake Community College 5%.

It is the intent of the Legislature that the institutions of higher education be given full flexibility to address the \$34,670,900 that had been previously identified by the Higher Education Appropriations Subcommittee as the targets of reallocating funds for the cost for fuel and power (\$21,372,600), operation and maintenance of new facilities

(\$2,444,400), and student growth (\$10,853,900), except as appropriated by the Legislature for FY 2005. It is also the intent of the Legislature that the \$34,670,900 identified shall be the value used to offset future funding considerations for fuel and power, operations and maintenance of new facilities, and student growth, as allocated by the Commissioner of Higher Education in consultation with institutional presidents.

It is the intent of the Legislature that the institutions receiving nursing initiative funding provide a one to one match through internal reallocations or from private donations.

ITEM 129	To University of Utah - Educationally Disadvantaged	
	From General Fund	705,400
	From General Fund, One-time	3,500
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
	Schedule of Programs:	
	Educationally Disadvantaged	743,400
ITEM 130	To University of Utah - School of Medicine	
	From General Fund	20,426,700
	From General Fund, One-time	129,700
	From Dedicated Credits Revenue	10,918,200
	Schedule of Programs:	
	School of Medicine	31,474,600
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
	In order to assure the Legislature that the University of Utah's School of Medicine is selecting and graduating the most highly qualified and competent doctors for the citizens of Utah, it is the intent of the Legislature that the University of Utah's School of Medicine present a report to the Higher Education Appropriation Subcommittee on their full implementation of admission standards, policies and practices.	
ITEM 131	To University of Utah - University Hospital	
	From General Fund	4,399,200
	From General Fund, One-time	46,500
	From Dedicated Credits - Land Grant	455,800

Schedule of Programs:

University Hospital	4,423,400
Miners' Hospital	478,100

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that the Miners Hospital pays \$100,000 for the disabled miners settlement from the Land Grant Trust Fund until 2008. It is further the intent of the Legislature that the Miners Hospital prepare an annual report documenting the service provided to disabled miners and an accounting of the Land Grant Management Funds. It is further the intent of the Legislature that these funds shall not be used to subsidize the Orem Clinic of the University Hospitals and Clinics.

ITEM 132	To University of Utah - Regional Dental Education Program	
	From General Fund	557,900
	From General Fund, One-time	700
	From Dedicated Credits Revenue	120,900
	Schedule of Programs:	
	Regional Dental Education Program	679,500
ITEM 133	To University of Utah - Public Service	
	From General Fund	1,328,700
	From General Fund, One-time	9,600
	Schedule of Programs:	
	Seismograph Stations	403,200
	Museum of Natural History	822,500
	State Arboretum	112,600
ITEM 134	To University of Utah - Statewide TV Administration	
	From General Fund	2,400,300
	From General Fund, One-time	16,300
	Schedule of Programs:	
	Public Broadcasting	2,416,600
ITEM 135	To University of Utah - Poison Control Center	
	From Dedicated Credits Revenue	1,374,400

**S.B. 1**

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Schedule of Programs:

Poison Control Center 1,374,400

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

UTAH STATE UNIVERSITY

ITEM 136 To Utah State University - Education and General

From General Fund 97,268,800

From General Fund, One-time 633,600

From Dedicated Credits Revenue 46,064,000

From Dedicated Credits - Land Grant 100,600

Schedule of Programs:

Education and General 144,067,000

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies and only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that any proposed formula reduce dependence on growth funding, link to measurable system-wide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures, and respond to market demand and student performance as well as recognized differences in institutional roles and mission. It is further the intent of the Legislature that the following policy and funding issues be included for consideration: (1) fuel and power rate increases; (2) operation and maintenance of new facilities; (4) financial aid; (5) second

tier tuition; (6) developmental education; and (7) unfunded enrollment growth. It is also the intent of the Legislature that the proposed funding mechanism including the plan for eliminating the back log of unfunded enrollment be implemented by FY 2007.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs. It is further the intent of the Legislature, that the energy work group consisting of members from higher education, the Office of the Legislative Fiscal Analyst, the Governors Office of Planning and Budget, and Utah Energy Office continue to develop a viable plan to manage the energy costs for all State entities including higher and public education, and report to the Higher Education Appropriation Subcommittee in the interim.

It is the intent of the Legislature that the proposed 4.5 percent first tier tuition increase for FY 2005 be reduced by 1.5 percent. The remaining 3.0 percent tuition increase shall be used to cover the compensation package. It is also the intent of the Legislature that the Fiscal Analysts Office be directed to make other adjustments to the 1st-tier tuition rate to reflect the final decision of the Executive Appropriation Committee for employee compensation.

It is the intent of the Legislature that presidents be allowed to use the second-tier tuition to cover institutional needs on the USHE campuses. It is also the intent of the Legislature that, undergraduate tuition increases for the second-tier not exceed the proposed percentages for each campus for FY 2005 as

noted: University of Utah 7%, Utah State University 6%, Weber State University 7%, Southern Utah University 8%, Snow College 6%, Dixie State College 5%, College of Eastern Utah 5%, Utah Valley State College 11.5%, and Salt Lake Community College 5%.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2005 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2006 General Session.

It is the intent of the Legislature that to the extent allowed by law, Utah State University may include in its annual fuel and power budget request the payments to be made under an Energy Savings Agreement entered into under the authority of Section 63-9-67 for a Cogeneration and Central Chilled Water Plant.

It is the intent of the Legislature that the institutions of higher education be given full flexibility to address the \$34,670,900 that had been previously identified by the Higher Education Appropriations Subcommittee as the targets of reallocating funds for the cost for fuel and power (\$21,372,600), operation and maintenance of new facilities (\$2,444,400), and student growth (\$10,853,900), except as appropriated by the Legislature for FY 2005. It is also the intent of the Legislature that the \$34,670,900 identified shall be the value used to offset future funding considerations for fuel and power, operations and maintenance of new facilities, and student growth, as allocated by the Commissioner of Higher Education in consultation with institutional presidents.

ITEM 137 To Utah State University - Educationally Disadvantaged  
From General Fund

230,500



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**S.B. 1**

	From General Fund, One-time	1,300
	Schedule of Programs:	
	Educationally Disadvantaged	231,800
ITEM 138	To Utah State University - Uintah Basin Continuing Education Center	
	From General Fund	2,761,400
	From General Fund, One-time	17,200
	From Dedicated Credits Revenue	3,213,300
	Schedule of Programs:	
	Uintah Basin Continuing Ed	5,991,900
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 139	To Utah State University - Southeastern Utah Continuing Education Center	
	From General Fund	632,500
	From General Fund, One-time	2,000
	From Dedicated Credits Revenue	500,700
	From Revenue Transfers - Commission on Criminal and Juvenile Justice	28,100
	Schedule of Programs:	
	Southeastern Utah Continuing Ed	1,163,300
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 140	To Utah State University - Brigham City Continuing Education Center	
	From General Fund	439,400
	From General Fund, One-time	1,600
	From Dedicated Credits Revenue	1,382,300
	Schedule of Programs:	
	Brigham City Continuing Education Center	1,823,300
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 141	To Utah State University - Tooele Continuing Education Center	
	From General Fund	1,044,900

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	From General Fund, One-time	2,900
	From Dedicated Credits Revenue	2,904,500
	Schedule of Programs:	
	Tooele Continuing Education Center	3,952,300
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 142	To Utah State University - Water Research Laboratory	
	From General Fund	1,523,000
	From General Fund, One-time	7,200
	From General Fund Restricted - Mineral Lease	799,600
	Schedule of Programs:	
	Water Research Laboratory	2,329,800
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 143	To Utah State University - Agricultural Experiment Station	
	From General Fund	11,656,100
	From General Fund, One-time	248,700
	From Federal Funds	1,813,800
	From Dedicated Credits Revenue	630,000
	Schedule of Programs:	
	Agriculture Experimentation Centers	14,348,600
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	
ITEM 144	To Utah State University - Cooperative Extension	
	From General Fund	11,280,900
	From General Fund, One-time	79,600
	From Federal Funds	2,088,500
	From Dedicated Credits Revenue	150,000
	Schedule of Programs:	
	Cooperative Extension	13,599,000
	It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.	

WEBER STATE UNIVERSITY

ITEM 145 To Weber State University - Education and General

From General Fund 56,107,000

From General Fund, One-time 353,400

From Dedicated Credits Revenue 38,228,500

Schedule of Programs:

Education and General 94,688,900

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It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies and only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that any proposed formula reduce dependence on growth funding, link to measurable system-wide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures, and respond to market demand and student performance as well as recognized differences in institutional roles and mission. It is further the intent of the Legislature that the following policy and funding issues be included for consideration: (1) fuel and power rate increases; (2) operation and maintenance of new facilities; (4) financial aid; (5) second tier tuition; (6) developmental education; and (7) unfunded enrollment growth. It is also the intent of the Legislature that the proposed funding mechanism including the plan for eliminating the back log of unfunded enrollment be implemented by FY 2007.

It is the intent of the Legislature that the USHE complete

and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs. It is further the intent of the Legislature, that the energy work group consisting of members from higher education, the Office of the Legislative Fiscal Analyst, the Governors Office of Planning and Budget, and Utah Energy Office continue to develop a viable plan to manage the energy costs for all State entities including higher and public education, and report to the Higher Education Appropriation Subcommittee in the interim.

It is the intent of the Legislature that the proposed 4.5 percent first tier tuition increase for FY 2005 be reduced by 1.5 percent. The remaining 3.0 percent tuition increase shall be used to cover the compensation package. It is also the intent of the Legislature that the Fiscal Analysts Office be directed to make other adjustments to the 1st-tier tuition rate to reflect the final decision of the Executive Appropriation Committee for employee compensation.

It is the intent of the Legislature that presidents be allowed to use the second-tier tuition to cover institutional needs on the USHE campuses. It is also the intent of the Legislature that, undergraduate tuition increases for the second-tier not exceed the proposed percentages for each campus for FY 2005 as noted: University of Utah 7%, Utah State University 6%, Weber State University 7%, Southern Utah University 8%, Snow College 6%, Dixie State College 5%, College of Eastern Utah 5%, Utah Valley State College 11.5%, and Salt Lake Community College 5%.

It is the intent of the Legislature that a study be performed

of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2005 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2006 General Session.

It is the intent of the Legislature that the institutions of higher education be given full flexibility to address the \$34,670,900 that had been previously identified by the Higher Education Appropriations Subcommittee as the targets of reallocating funds for the cost for fuel and power (\$21,372,600), operation and maintenance of new facilities (\$2,444,400), and student growth (\$10,853,900), except as appropriated by the Legislature for FY 2005. It is also the intent of the Legislature that the \$34,670,900 identified shall be the value used to offset future funding considerations for fuel and power, operations and maintenance of new facilities, and student growth, as allocated by the Commissioner of Higher Education in consultation with institutional presidents.

It is the intent of the Legislature that the institutions receiving nursing initiative funding provide a one to one match through internal reallocations or from private donations.

ITEM 146	To Weber State University - Educationally Disadvantaged	
	From General Fund	328,700
	From General Fund, One-time	3,000
	Schedule of Programs:	
	Educationally Disadvantaged	331,700
<b>SOUTHERN UTAH UNIVERSITY</b>		
ITEM 147	To Southern Utah University - Education and General	
	From General Fund	26,361,700
	From General Fund, One-time	225,600
	From Dedicated Credits Revenue	12,233,700

Schedule of Programs:

Education and General 38,821,000

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budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs. It is further the intent of the Legislature, that the energy work group consisting of members from higher education, the Office of the Legislative Fiscal Analyst, the Governors Office of Planning and Budget, and Utah Energy Office continue to develop a viable plan to manage the energy costs for all State entities including higher and public education, and report to the Higher Education Appropriation Subcommittee in the interim.

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ITEM 148	To Southern Utah University - Educationally Disadvantaged	
	From General Fund	92,400
	From General Fund, One-time	500
	Schedule of Programs:	
	Educationally Disadvantaged	92,900
ITEM 149	To Southern Utah University - Shakespeare Festival	
	From General Fund	12,500
	Schedule of Programs:	
	Shakespeare Festival	12,500
ITEM 150	To Southern Utah University - Rural Development	
	From General Fund	98,100
	Schedule of Programs:	
	Rural Development	98,100
SNOW COLLEGE		
ITEM 151	To Snow College - Education and General	
	From General Fund	15,974,000



From General Fund, One-time	79,200
From Dedicated Credits Revenue	4,517,300
Schedule of Programs:	

Education and General	20,570,500
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ITEM 152	To Snow College - Educationally Disadvantaged	
	From General Fund	32,000
	Schedule of Programs:	
	Educationally Disadvantaged	32,000
ITEM 153	To Snow College - Applied Technology Education	
	From General Fund	1,268,100
	From General Fund, One-time	30,900
	Schedule of Programs:	
	Applied Technology Education	1,299,000

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

DIXIE STATE COLLEGE OF UTAH

ITEM 154	To Dixie State College of Utah - Education and General	
	From General Fund	16,578,700
	From General Fund, One-time	91,200
	From Dedicated Credits Revenue	7,538,400

## Schedule of Programs:

Education and General

24,208,300

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It is the intent of the Legislature that the institutions receiving nursing initiative funding provide a one to one match through internal reallocations or from private donations.

ITEM 155	To Dixie State College of Utah - Educationally Disadvantaged	
	From General Fund	30,600
	Schedule of Programs:	
	Educationally Disadvantaged	30,600
ITEM 156	To Dixie State College of Utah - Zion Park Amphitheater	
	From General Fund	56,800
	From General Fund, One-time	200
	From Dedicated Credits Revenue	32,500
	Schedule of Programs:	
	Zion Park Amphitheater	89,500
<b>COLLEGE OF EASTERN UTAH</b>		
ITEM 157	To College of Eastern Utah - Education and General	
	From General Fund	10,288,300
	From General Fund, One-time	57,600
	From Dedicated Credits Revenue	2,001,700

Schedule of Programs:

Education and General 12,347,600

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It is the intent of the Legislature that the institutions receiving nursing initiative funding provide a one to one match through internal reallocations or from private donations.

ITEM 158	To College of Eastern Utah - Educationally Disadvantaged	
	From General Fund	117,300
	From General Fund, One-time	100
	Schedule of Programs:	
	Educationally Disadvantaged	117,400
ITEM 159	To College of Eastern Utah - Prehistoric Museum	
	From General Fund	183,900
	From General Fund, One-time	1,500
	From Dedicated Credits Revenue	1,000
	Schedule of Programs:	
	Prehistoric Museum	186,400
ITEM 160	To College of Eastern Utah - San Juan Center	
	From General Fund	1,840,300
	From General Fund, One-time	11,800
	From Dedicated Credits Revenue	769,700

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## Schedule of Programs:

San Juan Center Academic	2,621,800
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It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

## ITEM 161 To College of Eastern Utah - Price Campus

From General Fund	137,200
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From General Fund, One-time	1,000
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## Schedule of Programs:

Distance Education	138,200
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## ITEM 162 To College of Eastern Utah - San Juan Center

From General Fund	137,000
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From General Fund, One-time	1,100
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## Schedule of Programs:

Distance Education	138,100
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## UTAH VALLEY STATE COLLEGE

## ITEM 163 To Utah Valley State College - Education and General

From General Fund	41,567,100
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From General Fund, One-time	247,600
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From Dedicated Credits Revenue	49,770,300
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## Schedule of Programs:

Education and General	91,585,000
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Higher Education in consultation with institutional presidents.

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ITEM 164	To Utah Valley State College - Educationally Disadvantaged	
	From General Fund	134,000
	From General Fund, One-time	700
	Schedule of Programs:	
	Educationally Disadvantaged	134,700

SALT LAKE COMMUNITY COLLEGE

ITEM 165	To Salt Lake Community College - Education and General	
	From General Fund	50,418,500
	From General Fund, One-time	281,800
	From Dedicated Credits Revenue	33,912,900
	Schedule of Programs:	
	Education and General	84,613,200

It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

It is the intent of the Legislature that all Utah System of Higher Education institutions use facility operation and maintenance (O&M) funding consistent with State Agencies and only for O&M purposes.

It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that any proposed formula reduce dependence on growth funding, link to measurable system-wide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures, and respond to market demand and student performance as well as recognized differences in institutional roles and mission. It is further the intent of the Legislature that

the following policy and funding issues be included for consideration: (1) fuel and power rate increases; (2) operation and maintenance of new facilities; (4) financial aid; (5) second tier tuition; (6) developmental education; and (7) unfunded enrollment growth. It is also the intent of the Legislature that the proposed funding mechanism including the plan for eliminating the back log of unfunded enrollment be implemented by FY 2007.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs. It is further the intent of the Legislature, that the energy work group consisting of members from higher education, the Office of the Legislative Fiscal Analyst, the Governors Office of Planning and Budget, and Utah Energy Office continue to develop a viable plan to manage the energy costs for all State entities including higher and public education, and report to the Higher Education Appropriation Subcommittee in the interim.

It is the intent of the Legislature that the proposed 4.5 percent first tier tuition increase for FY 2005 be reduced by 1.5 percent. The remaining 3.0 percent tuition increase shall be used to cover the compensation package. It is also the intent of the Legislature that the Fiscal Analysts Office be directed to make other adjustments to the 1st-tier tuition rate to reflect the final decision of the Executive Appropriation Committee for employee compensation.

It is the intent of the Legislature that presidents be allowed to use the second-tier tuition to cover institutional needs on the

USHE campuses. It is also the intent of the Legislature that, undergraduate tuition increases for the second-tier not exceed the proposed percentages for each campus for FY 2005 as noted: University of Utah 7%, Utah State University 6%, Weber State University 7%, Southern Utah University 8%, Snow College 6%, Dixie State College 5%, College of Eastern Utah 5%, Utah Valley State College 11.5%, and Salt Lake Community College 5%.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2005 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2006 General Session.

It is the intent of the Legislature that the institutions of higher education be given full flexibility to address the \$34,670,900 that had been previously identified by the Higher Education Appropriations Subcommittee as the targets of reallocating funds for the cost for fuel and power (\$21,372,600), operation and maintenance of new facilities (\$2,444,400), and student growth (\$10,853,900), except as appropriated by the Legislature for FY 2005. It is also the intent of the Legislature that the \$34,670,900 identified shall be the value used to offset future funding considerations for fuel and power, operations and maintenance of new facilities, and student growth, as allocated by the Commissioner of Higher Education in consultation with institutional presidents.

It is the intent of the Legislature that the institutions receiving nursing initiative funding provide a one to one match through internal reallocations or from private donations.

ITEM 166 To Salt Lake Community College - Educationally Disadvantaged  
From General Fund

178,400

**S.B. 1**

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Schedule of Programs:

    Educationally Disadvantaged 178,400

ITEM 167 To Salt Lake Community College - Skill Center

From General Fund 3,958,400

From General Fund, One-time 25,800

From Dedicated Credits Revenue 878,300

Schedule of Programs:

    Skills Center 4,862,500

    It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

STATE BOARD OF REGENTS

ITEM 168 To State Board of Regents - Administration

From General Fund 3,275,000

From General Fund, One-time 11,400

From Dedicated Credits Revenue 90,800

Schedule of Programs:

    Administration 2,991,500

    Prison Recidivism 385,700

    It is the intent of the Legislature that any salary increases be distributed to faculty, professional and classified employees in an equitable manner.

    It is the intent of the Legislature that the Council of Presidents and representatives of the Board of Regents working in conjunction with legislators, the Legislative Fiscal Analyst and a representative of the Governor's Office review and refine the funding formula for the Utah System of Higher Education. It is the intent of the Legislature that any proposed formula reduce dependence on growth funding, link to measurable system-wide and institutional specific performance indicators, respond to changes in costs of instruction due to the implementation of technology or the utilization of cost saving measures, and respond to market demand and student performance as well as recognized differences in institutional roles and mission. It is further the intent of the Legislature that the following policy and funding issues be included for



consideration: (1) fuel and power rate increases; (2) operation and maintenance of new facilities; (4) financial aid; (5) second tier tuition; (6) developmental education; and (7) unfunded enrollment growth. It is also the intent of the Legislature that the proposed funding mechanism including the plan for eliminating the back log of unfunded enrollment be implemented by FY 2007.

It is the intent of the Legislature that the USHE complete and submit all financial reports (i.e. A-1s, R-1s, S-10s, and S-12s, etc.) to the Office of the Legislative Fiscal Analyst by November 1 of each fiscal year.

It is the intent of the Legislature that the State Board of Regents be directed to closely supervise the fuel and power budgets with the intent of promoting greater energy efficiency on each campus. It is also the intent of the Legislature that the Board of Regents report during the interim to the Subcommittee on Higher Education on the implementation of long term plans to control and manage energy costs. It is further the intent of the Legislature, that the energy work group consisting of members from higher education, the Office of the Legislative Fiscal Analyst, the Governors Office of Planning and Budget, and Utah Energy Office continue to develop a viable plan to manage the energy costs for all State entities including higher and public education, and report to the Higher Education Appropriation Subcommittee in the interim.

It is the intent of the Legislature that the proposed 4.5 percent first tier tuition increase for FY 2005 be reduced by 1.5 percent. The remaining 3.0 percent tuition increase shall be used to cover the compensation package. It is also the intent of the Legislature that the Fiscal Analysts Office be directed to make other adjustments to the 1st-tier tuition rate to reflect the final decision of the Executive Appropriation Committee for employee compensation.

It is the intent of the Legislature that presidents be allowed to use the second-tier tuition to cover institutional needs on the USHE campuses. It is also the intent of the Legislature that,

undergraduate tuition increases for the second-tier not exceed the proposed percentages for each campus for FY 2005 as noted: University of Utah 7%, Utah State University 6%, Weber State University 7%, Southern Utah University 8%, Snow College 6%, Dixie State College 5%, College of Eastern Utah 5%, Utah Valley State College 11.5%, and Salt Lake Community College 5%.

It is the intent of the Legislature that a study be performed of applied technology education in the state with the Utah System of Higher Education, Public Education, and the Utah College of Applied Technology, by the Office of the Legislative Fiscal Analyst in conjunction with the Governors Office of Planning and Budget. It is further the intent of the Legislature that a written report be presented by October of 2005 to the Executive Appropriation Committee, and also reported to the appropriate Legislative Appropriation Subcommittees during the 2006 General Session.

It is the intent of the Legislature that the institutions of higher education be given full flexibility to address the \$34,670,900 that had been previously identified by the Higher Education Appropriations Subcommittee as the targets of reallocating funds for the cost for fuel and power (\$21,372,600), operation and maintenance of new facilities (\$2,444,400), and student growth (\$10,853,900), except as appropriated by the Legislature for FY 2005. It is also the intent of the Legislature that the \$34,670,900 identified shall be the value used to offset future funding considerations for fuel and power, operations and maintenance of new facilities, and student growth, as allocated by the Commissioner of Higher Education in consultation with institutional presidents.

ITEM 169	To State Board of Regents - Engineering Initiative	
	From General Fund	503,100
	From General Fund, One-time	500,000
	Schedule of Programs:	
	Engineering Initiative	1,003,100

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ITEM 170	To State Board of Regents - Federal Programs	
	From Federal Funds	301,600
	Schedule of Programs:	
	Federal Programs	301,600
ITEM 171	To State Board of Regents - Campus Compact	
	From General Fund	100,000
	Schedule of Programs:	
	Campus Compact	100,000
ITEM 172	To State Board of Regents - Student Aid	
	From General Fund	5,516,400
	From General Fund, One-time	1,500,000
	Schedule of Programs:	
	Student Aid	3,580,200
	Engineering Loan Repayment Program	50,000
	Minority Scholarships	47,100
	Tuition Assistance	47,100
	New Century Scholarships	480,200
	Utah Centennial Opportunity Program for Education	2,811,800
ITEM 173	To State Board of Regents - Western Interstate Commission for Higher Education	
	From General Fund	1,020,900
	Schedule of Programs:	
	Western Interstate Commission for Higher Education	1,020,900
ITEM 174	To State Board of Regents - T.H. Bell Scholarship Program	
	From General Fund	621,200
	From General Fund, One-time	400
	From Dedicated Credits Revenue	175,000
	Schedule of Programs:	
	T.H. Bell Scholarship Program	796,600
ITEM 175	To State Board of Regents - University Centers	
	From General Fund	257,600
	Schedule of Programs:	
	University Centers	257,600
ITEM 176	To State Board of Regents - Nursing Initiative	
	From General Fund	500,000

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## Schedule of Programs:

Nursing Initiative	500,000
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It is the intent of the Legislature that the institutions receiving nursing initiative funding provide a one to one match through internal reallocations or from private donations.

ITEM 177 To State Board of Regents - Higher Education Technology Initiative

From General Fund	2,445,600
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## Schedule of Programs:

Higher Education Technology Initiative	2,445,600
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ITEM 178 To State Board of Regents - Electronic College

From General Fund	517,700
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From General Fund, One-time	2,600
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## Schedule of Programs:

Electronic College	520,300
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ITEM 179 To State Board of Regents - Utah Academic Library Consortium

From General Fund	2,883,500
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## Schedule of Programs:

Utah Academic Library Consortium	2,883,500
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It is the intent of the Legislature that the State Board of Regents in consultation with the Utah Academic Library Consortium should coordinate the acquisition of library materials for the ten USHE institutions.

## UTAH EDUCATION NETWORK

ITEM 180 To Utah Education Network

From General Fund	13,598,700
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From General Fund, One-time	945,300
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From Federal Funds	4,705,600
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From Dedicated Credits Revenue	508,000
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## Schedule of Programs:

Administration	1,402,400
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Operations and Maintenance	1,209,100
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Public Information	381,400
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KULC Broadcast	667,100
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Technical Services	12,878,600
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Instructional Services	2,589,200
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Instructional Delivery	629,800
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The Legislature intends that the Utah Education Network pursue the following performance goals in Fiscal Year 2005: Internet Bandwidth Utilization: 65% of Capacity; Network Health: 99% Reliability; Technology Delivered Instruction: 3,100 FTE Student; and Web Resources: 6,000,000 Visitors to Top 25 Sites.

ITEM 181	To Utah Education Network - Satellite System	
	From General Fund	1,454,000
	Schedule of Programs:	
	UEN Satellite System	1,454,000

MEDICAL EDUCATION PROGRAM

ITEM 182	To Medical Education Program	
	From General Fund	19,900
	From General Fund, One-time	3,100
	Schedule of Programs:	
	Medical Education Program	23,000

NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES

ITEM 183	To Department of Natural Resources - Administration	
	From General Fund	3,397,800
	From General Fund, One-time	59,800
	From Federal Funds	1,539,200
	From Oil Overcharge - Exxon	1,261,000
	From Oil Overcharge - Stripper Well Fund	411,300
	Schedule of Programs:	
	Executive Director	973,000
	Administrative Services	1,467,900
	Utah Energy Office	3,545,500
	Public Affairs	344,100
	Bear Lake Commission	68,700
	Law Enforcement	121,400
	Ombudsman	148,500

It is the intent of the Legislature that ongoing funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho. The

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\$40,000 one-time General Fund appropriation in FY 2005 does not require a match from the State of Idaho.

ITEM 184	To Department of Natural Resources - Species Protection	
	From Dedicated Credits Revenue	2,450,000
	From General Fund Restricted - Species Protection	1,105,000
	Schedule of Programs:	
	Species Protection	3,555,000
	<p>It is the intent of the Legislature that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee on or before their November, 2004 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.</p>	
ITEM 185	To Department of Natural Resources - Building Operations	
	From General Fund	1,660,700
	Schedule of Programs:	
	Building Operations	1,660,700
ITEM 186	To Department of Natural Resources - Forestry, Fire and State Lands	
	From General Fund	2,908,400
	From General Fund, One-time	(683,700)
	From Federal Funds	5,080,300
	From Dedicated Credits Revenue	3,245,600
	From General Fund Restricted - Sovereign Land Management	3,019,500
	Schedule of Programs:	
	Director's Office	326,600
	Administrative Services	373,200
	Fire Suppression	2,300,600
	Planning and Technology	138,100
	Technical Assistance	736,300
	Program Delivery	1,263,400
	Lone Peak Center	3,246,900
	Program Delivery Cooperators	5,185,000

It is the intent of the Legislature to allow the Department of

Natural Resources (DNR) to expand its motor pool fleet by three vehicles in FY 2005. These three vehicles are specialized equipment used by the Division of Forestry, Fire and State Lands in firefighting activities. In order for the Division of Forestry, Fire and State Lands to purchase these vehicles, it must provide up to \$204,000 of contributed capital to the DNR Motor Pool Internal Service Fund.

ITEM 187	To Department of Natural Resources - Oil, Gas and Mining	
	From General Fund	1,281,300
	From General Fund, One-time	57,600
	From Federal Funds	3,954,900
	From Dedicated Credits Revenue	219,100
	From General Fund Restricted - Oil & Gas Conservation Account	1,760,900
	From Beginning Nonlapsing Appropriation Balances	148,400
	Schedule of Programs:	
	Administration	1,259,000
	Board	24,300
	Oil and Gas Conservation	1,732,400
	Minerals Reclamation	488,100
	Coal Reclamation	1,654,200
	OGM Misc. Nonlapsing	148,400
	Abandoned Mine	2,115,800

It is the intent of the Legislature that the appropriation to the Minerals Reclamation Program be nonlapsing.

ITEM 188	To Department of Natural Resources - Wildlife Resources	
	From General Fund	2,740,900
	From General Fund, One-time	13,700
	From Federal Funds	8,835,200
	From Dedicated Credits Revenue	59,300
	From General Fund Restricted - Wildlife Habitat	2,398,900
	From General Fund Restricted - Wildlife Resources	24,128,400
	From Beginning Nonlapsing Appropriation Balances	300,000
	Schedule of Programs:	
	Director's Office	1,967,200
	Administrative Services	5,460,000
	Conservation Outreach	1,856,300

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Law Enforcement	6,914,200
Habitat Council	2,729,900
Habitat Section	3,672,300
Wildlife Section	6,972,800
Aquatic Section	8,903,700

It is the intent of the Legislature that up to \$250,000 be spent on the Community Fisheries Program. These funds shall be nonlapsing.

It is the intent of the Legislature that up to \$500,000 be spent on the Blue Ribbon Fisheries Program. These funds shall be nonlapsing.

The prolonged drought in Utah has negatively impacted populations of mule deer, with many units being well below management plan objectives. On these units, it is the intent of the Legislature that the Division of Wildlife Resources consider refraining from issuing doe mitigation permits in rangeland depredation situations, and consider, to the extent possible, using other means to compensate landowners for damage to cultivated crops caused by migrating deer.

It is the intent of the Legislature that individual income tax contributions to the Wolf Depredation and Management Restricted Account shall be nonlapsing and spent by the Division of Wildlife Resources as follows: 1) The division shall fully and expeditiously compensate livestock owners, up to the amount of funds available, for all wolf depredation damage realized during the fiscal year. Up to \$20,000 shall carry forward to the next fiscal year if not spent during the current fiscal year for this purpose. 2) Donations in excess of \$20,000 and not otherwise expended or carried forward as required above, shall be available for wolf management expenditures.

It is the intent of the Legislature that the division spend a minimum of \$265,000 to improve deer herds according to management plan objectives.

It is the intent of the Legislature that the Division of Wildlife Resources enter into a contract with the Department of



Agriculture and Food for the purpose of providing predator control. The contract shall consist of \$500,000 annually in General Funds, with \$150,000 being used to match funds from local governments and \$350,000 being used to supplement the amount required by UCA 4-23-9(2). Under direction from the Division of Wildlife Resources, the Department of Agriculture and Food shall direct these funds to areas of the state not meeting deer herd management objectives consistent with the Utah Wildlife Board predator policy.

It is the intent of the Legislature that the Division of Wildlife Resources use revenues generated by sportsmen exclusively for costs associated with the management, enhancement, and administration of game species and their habitats.

The Legislature intends that up to \$500,000 of this budget may be used for big game depredation expenditures. The Legislature also intends that half of these funds shall be from the General Fund Restricted - Wildlife Resources Account and half from the General Fund. This funding shall be nonlapsing.

It is the intent of the Legislature that the Habitat Council and the Blue Ribbon Fisheries Advisory Council advise the division director and recommend expenditure of resources toward a three-year pilot walk-in access program.

It is the intent of the Legislature that appropriations from the General Fund Restricted - Wildlife Habitat Account be nonlapsing.

ITEM 189	To Department of Natural Resources - Predator Control	
	From General Fund	59,600
	From Revenue Transfers - Natural Resources	(59,600)
ITEM 190	To Department of Natural Resources - General Fund Restricted - Wildlife Resources	
	From General Fund	74,800
	Schedule of Programs:	
	General Fund Restricted - Wildlife Resources	74,800
ITEM 191	To Department of Natural Resources - Contributed Research	
	From Dedicated Credits Revenue	338,400

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## Schedule of Programs:

Contributed Research	338,400
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It is the intent of the Legislature that the appropriation to the Contributed Research program be nonlapsing.

ITEM 192 To Department of Natural Resources - Cooperative Environmental Studies

From Federal Funds	4,919,400
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From Dedicated Credits Revenue	514,500
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## Schedule of Programs:

Cooperative Environmental Study	5,433,900
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It is the intent of the Legislature that the appropriation to the Cooperative Environmental Studies program be nonlapsing.

ITEM 193 To Department of Natural Resources - Wildlife Resources Capital Budget

From General Fund	800,000
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From Federal Funds	1,311,000
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From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
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From General Fund Restricted - Wildlife Resources	205,000
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## Schedule of Programs:

Fisheries	3,316,000
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It is the intent of the Legislature that any funds expended from the GFR - Wildlife Resources Trust Account for constructing a building in Price be paid back to the account over a period not to exceed twenty years and at an interest rate not less than three percent.

It is the intent of the Legislature that the Division of Wildlife Resources - Capital Budget be nonlapsing.

ITEM 194 To Department of Natural Resources - Parks and Recreation

From General Fund	8,426,000
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From General Fund, One-time	264,900
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From Federal Funds	970,100
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From Dedicated Credits Revenue	417,200
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From General Fund Restricted - Boating	3,297,600
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From General Fund Restricted - Off-highway Vehicle	2,353,600
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From General Fund Restricted - State Park Fees	9,297,900
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Schedule of Programs:

Director	393,800
Board	16,700
Park Operations	18,760,200
Comprehensive Planning	346,000
Administration	593,300
Design and Construction	459,400
Reservations	252,100
Law Enforcement	159,900
Fiscal and Accounting	816,300
Boating	1,022,700
OHV	1,156,500
Grants and Trails	260,800
Park Management Contracts	789,600

It is the intent of the Legislature that the Division of Parks and Recreation provide a management fee to the This is the Place Foundation not to exceed \$700,000.

ITEM 195 To Department of Natural Resources - Parks and Recreation

Capital Budget

From General Fund	94,200
From Federal Funds	1,550,000
From Dedicated Credits Revenue	25,000
From General Fund Restricted - Boating	350,000
From General Fund Restricted - Off-highway Vehicle	175,000
From General Fund Restricted - State Park Fees	150,000

Schedule of Programs:

Facilities Acquisition and Development	114,200
Trail Grants	30,000
National Recreation Trails	500,000
Donated Capital Projects	25,000
Region Roads and Renovation	100,000
Boat Access Grants	700,000
Off-highway Vehicle Grants	175,000
Miscellaneous Nonlapsing Projects	700,000

It is the intent of the Legislature that no portion of a golf course or other improvements constructed at Soldier Hollow

infringe upon space designated for winter or summer biathlon or cross-country events including the safety zones necessary for the safe operation of the biathlon rifle range.

It is the intent of the Legislature that the Division of Parks and Recreation - Capital Budget be nonlapsing.

ITEM 196	To Department of Natural Resources - Utah Geological Survey	
	From General Fund	2,188,400
	From General Fund, One-time	134,900
	From Federal Funds	706,600
	From Dedicated Credits Revenue	566,700
	From General Fund Restricted - Mineral Lease	809,400
	From Beginning Nonlapsing Appropriation Balances	330,800
	From Closing Nonlapsing Appropriation Balances	(228,400)
	Schedule of Programs:	
	Administration	626,300
	Technical Services	468,100
	Geologic Hazards	497,800
	Board	3,300
	Geologic Mapping	632,500
	Energy and Minerals	1,102,500
	Environmental	604,300
	Information and Outreach	573,600

It is the intent of the Legislature that the Utah Geological Surveys Mineral Lease funds be nonlapsing.

ITEM 197	To Department of Natural Resources - Water Resources	
	From General Fund	2,460,000
	From General Fund, One-time	13,400
	From Dedicated Credits Revenue	34,000
	From Water Resources Conservation and Development Fund	1,957,400
	From Water Resources Construction Fund	150,000
	From Beginning Nonlapsing Appropriation Balances	29,500
	From Closing Nonlapsing Appropriation Balances	(23,500)
	Schedule of Programs:	
	Administration	403,900
	Board	32,300
	Interstate Streams	272,000

Planning	1,754,700
Cloudseeding	150,000
City Loans Administration	125,700
Construction	1,663,500
Water Conservation/Education	168,200
West Desert Ops	10,500
Cooperative Water Conservation	40,000

It is the intent of the Legislature that the appropriation to the Cooperative Water Conservation Program be nonlapsing.

ITEM 198	To Department of Natural Resources - Water Resources Revolving Construction Fund	
	From General Fund	539,100
	From Water Resources Conservation and Development Fund	3,800,000
	Schedule of Programs:	
	Construction Fund	4,339,100
ITEM 199	To Department of Natural Resources - Water Resources Conservation and Development Fund	
	From General Fund	1,043,200
	Schedule of Programs:	
	Conservation and Development Fund	1,043,200
ITEM 200	To Department of Natural Resources - Water Rights	
	From General Fund	5,917,600
	From General Fund, One-time	40,500
	From Dedicated Credits Revenue	325,000
	Schedule of Programs:	
	Administration	720,600
	Appropriation	649,300
	Dam Safety	621,500
	Adjudication	663,100
	Cooperative Studies	474,600
	Technical Services	565,100
	Advertising	150,000
	Area Offices	2,438,900
DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS		
ITEM 201	To Department of Natural Resources - Internal Service Fund	
	From Dedicated Credits - Intragovernmental Revenue	5,316,800

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From Sale of Fixed Assets		(15,700)
Schedule of Programs:		
ISF - DNR Warehouse		662,000
ISF - DNR Motorpool		3,937,100
ISF - DNR Data Processing		702,000
Total FTE	10.0	
Authorized Capital Outlay		304,000

It is the intent of the Legislature that, if funding is available, the Utah Geological Survey may pay up to \$200,000 in contributed capital to the Natural Resources Warehouse Internal Service Fund in order to pay down their existing debt on the Core Sample Library.

## DEPARTMENT OF AGRICULTURE AND FOOD

## ITEM 202 To Department of Agriculture and Food - Administration

From General Fund		8,068,100
From General Fund, One-time		356,800
From Federal Funds		2,183,500
From Dedicated Credits Revenue		1,825,000
From General Fund Restricted - Horse Racing		50,000
From General Fund Restricted - Livestock Brand		816,700
From General Fund Restricted - Agriculture and Wildlife Damage Prevention		66,500

## Schedule of Programs:

General Administration		1,444,000
Meat Inspection		1,706,000
Chemistry Laboratory		717,500
Animal Health		1,051,100
Agriculture Inspection		1,932,600
Regulatory Services		2,485,000
Public Affairs		79,500
Sheep Promotion		50,000
Auction Market Veterinarians		72,000
Brand Inspection		1,237,400
Utah Horse Commission		50,000
Environmental Quality		1,512,100
Grain Inspection		450,100
Insect Inspection		223,600

Marketing and Development 355,700

It is the intent of the Legislature that the appropriation to the Grain Inspection Program be nonlapsing.

It is the intent of the Legislature that the Brand Bureau seek information on the creation of reciprocal fee agreements with neighboring states. This is an effort to eliminate the double inspection charge sometimes incurred in crossing the state border.

It is the intent of the Legislature that funds collected in the Organic Certification Program be nonlapsing.

It is the intent of the Legislature that the appropriation to the Agricultural Inspection Program be nonlapsing.

It is the intent of the Legislature that the appropriation for conservation easements, whether granted to charitable organizations specified under UCA 57-18-3 or held by the Department of Agriculture and Food, be used to conserve agricultural lands and be nonlapsing.

ITEM 203	To Department of Agriculture and Food - Building Operations From General Fund	270,000
	Schedule of Programs:	
	Building Operations	270,000

ITEM 204	To Department of Agriculture and Food - Utah State Fair Corporation From General Fund	543,300
	From Dedicated Credits Revenue	2,838,200
	From Beginning Nonlapsing Appropriation Balances	223,700
	From Closing Nonlapsing Appropriation Balances	(322,200)
	Schedule of Programs:	
	Utah State Fair Corporation	3,283,000

It is the intent of the Legislature that the appropriation to the Utah State Fair Corporation be nonlapsing.

ITEM 205	To Department of Agriculture and Food - Predatory Animal Control From General Fund	618,500
	From General Fund, One-time	5,300
	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	488,200

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From Revenue Transfers - Natural Resources	59,600
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## Schedule of Programs:

Predatory Animal Control	1,171,600
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It is the intent of the Legislature that the Division of Wildlife Resources enter into a contract with the Department of Agriculture and Food for the purpose of providing predator control. The contract shall consist of \$500,000 annually in General Funds, with \$150,000 being used to match funds from local governments and \$350,000 being used to supplement the amount required by UCA 4-23-9(2). Under direction from the Division of Wildlife Resources, the Department of Agriculture and Food shall direct these funds to areas of the state not meeting deer herd management objectives consistent with the Utah Wildlife Board predator policy.

It is the intent of the Legislature that the appropriation to the Predatory Animal Control program be nonlapsing.

ITEM 206	To Department of Agriculture and Food - Resource Conservation	
	From General Fund	946,500
	From General Fund, One-time	1,000
	From Agriculture Resource Development Fund	333,300
	From Closing Nonlapsing Appropriation Balances	(3,700)

## Schedule of Programs:

Resource Conservation Administration	124,300
Soil Conservation Commission	8,800
Resource Conservation	1,144,000

It is the intent of the Legislature that the appropriation to the Resource Conservation program be nonlapsing.

It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the 2003 Legislature.

It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent



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only during even-numbered years when elections take place.

ITEM 207	To Department of Agriculture and Food - Loans	
	From Agriculture Resource Development Fund	298,200
	From Utah Rural Rehabilitation Loan	18,000
	Schedule of Programs:	
	Agriculture Loan Program	316,200
	DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS	
ITEM 208	To Department of Agriculture and Food - Internal Service Fund	
	From Dedicated Credits - Intragovernmental Revenue	281,700
	Schedule of Programs:	
	ISF - Agri Data Processing	281,700
	Total FTE	3.0
	Authorized Capital Outlay	25,000
	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
ITEM 209	To School and Institutional Trust Lands Administration - School & Institutional Trust Lands Administration	
	From Land Grant Management Fund	11,520,900
	Schedule of Programs:	
	Board	200,700
	Director	707,300
	Public Relations	205,200
	Administration	811,800
	Accounting	281,000
	Royalty	226,300
	Minerals	1,161,200
	Surface	1,295,400
	Development - Operating	1,088,600
	Legal/Contracts	448,800
	Data Processing	732,300
	Forestry and Grazing	362,300
	Development - Capital	4,000,000
	PUBLIC EDUCATION	
	STATE BOARD OF EDUCATION	
ITEM 210	To State Board of Education - State Office of Education	
	From Uniform School Fund	21,326,300
	From Uniform School Fund, One-time	68,900

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From Federal Funds	166,511,900
From Dedicated Credits Revenue	6,360,450
From General Fund Restricted - Mineral Lease	971,850
From General Fund Restricted - Substance Abuse Prevention	490,000
From Uniform School Fund Restricted - Professional Practices	90,700
From Beginning Nonlapsing Appropriation Balances	4,533,600
From Closing Nonlapsing Appropriation Balances	(4,533,600)

## Schedule of Programs:

Board of Education	1,374,000
Student Achievement	172,120,800
Data and Business Services	12,240,200
Law, Legislation and Education Services	10,005,100
School LAND Trust Administration	80,000

It is the intent of the Legislature that the State Board of Education submit a Teacher Licensing Fee Plan, consistent with UCA 63-38-3.2, in its FY 2006 budget request to the Governor and the Legislature that provides enough fee revenue to fund operations of the Educator Licensing Section at the State Office of Education without the use of Uniform School Funds.

It is the intent of the Legislature that substantial effort be made by the State Superintendent and the State School Board to combine the services of USDB and the Jean Massieu Charter School for the deaf. This shall include instruction in American Sign Language as well as bi-lingual and bi-cultural education which will receive administrative support. Representatives from Jean Massieu shall be integrated in a meaningful way into the USDB Institutional Council. The State Superintendent shall report to the Education Interim Committee in September 2004 regarding the progress of this intent. If necessary the Education Interim Committee may make recommendations regarding continued funding of Jean Massieu until integration is complete.

It is the intent of the Legislature that the USOE continue with the state instructional materials correlation process and recommends the USOE to contract a review body that has

satisfied the Interim Education Committee's RFP process, to conduct reviews of instructional materials to provide a complete correlation to the State core curriculum prior to the time the USOE, districts, schools, and teachers purchase instructional materials. The third party review body shall report the results of the correlation through an online system to make its correlation findings available for review and application by all teachers in the state. The cost of the review process shall be born by the publishers of instructional materials.

ITEM 211	To State Board of Education - State Office of Rehabilitation	
	From General Fund	254,900
	From Uniform School Fund	18,846,900
	From Uniform School Fund, One-time	128,600
	From Federal Funds	30,859,700
	From Dedicated Credits Revenue	680,300
	Schedule of Programs:	
	Executive Director	1,437,400
	Blind and Visually Impaired	5,454,500
	Rehabilitation Services	34,364,100
	Disability Determination	7,577,200
	Deaf and Hard of Hearing	1,937,200
ITEM 212	To State Board of Education - School for the Deaf and Blind	
	From Uniform School Fund	18,996,400
	From Uniform School Fund, One-time	170,200
	From Dedicated Credits Revenue	633,700
	From Revenue Transfers - Health	45,800
	From Revenue Transfers - Interagency	24,300
	From Revenue Transfers - State Office of Education	3,043,900
	From Beginning Nonlapsing Appropriation Balances	119,100
	From Closing Nonlapsing Appropriation Balances	(50,000)
	Schedule of Programs:	
	Instruction	13,725,200
	Support Services	9,258,200

It is the intent of the Legislature that the State Board of Education, in conjunction with the finance director and USDB

Superintendent, directly oversee the calculation of the teacher salary adjustments detailed in UCA 53A-25-111. Further, this calculation should be presented to the State Board of Education for formal approval in time to be included in the FY 2006 budget request for the agency. A report shall be submitted for review to the Governors Office of Planning and Budget and the Office of the Legislative Fiscal Analyst detailing how the annual salary adjustment was derived.

It is the intent of the Legislature that beginning July 1, 2004 that the fiscal management of the Utah Schools for the Deaf and Blind be placed in the Utah State Office of Education. It is further the intent of the Legislature that the State Board of Education provide oversight of USDB operations and finances.

It is the intent of the Legislature that the Utah Schools for the Deaf and Blind, in conjunction with the State Board of Education, report to the interim Public Education Appropriations Subcommittee detailing the implementation of the Legislative audit recommendations. This report shall be delivered before November 30, 2004.

It is the intent of the Legislature that substantial effort be made by the State Superintendent and the State School Board to combine the services of USDB and the Jean Massieu Charter School for the deaf. This shall include instruction in American Sign Language as well as bi-lingual and bi-cultural education which will receive administrative support. Representatives from Jean Massieu shall be integrated in a meaningful way into the USDB Institutional Council. The State Superintendent shall report to the Education Interim Committee in September 2004 regarding the progress of this intent. If necessary the Education Interim Committee may make recommendations regarding continued funding of Jean Massieu until integration is complete.

ITEM 213 To State Board of Education - Utah Schools for the Deaf and Blind  
- Institutional Council  
From Dedicated Credits Revenue

363,100

From Beginning Nonlapsing Appropriation Balances	507,900
From Closing Nonlapsing Appropriation Balances	(581,000)

Schedule of Programs:

Institutional Council	290,000
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It is the intent of the Legislature that the State Board of Education, in consultation with the USDB Institutional Council, define the appropriate use of the USDB Trust Land Funds. The definition should include any restrictions on the use of Trust Land Funds as well as a specific plan outlining the use of the closing non-lapsing balances held by the line item, and report back to the Public Education Appropriations Subcommittee before the 2005 General Session.

ITEM 214 To State Board of Education - State Office of Education - Child Nutrition

From Uniform School Fund	143,900
From Uniform School Fund, One-time	900
From Federal Funds	91,992,000
From Dedicated Credits Revenue	15,809,000

Schedule of Programs:

Child Nutrition	107,945,800
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ITEM 215 To State Board of Education - Fine Arts and Sciences

From Uniform School Fund	2,979,000
From Uniform School Fund, One-time	320,000

Schedule of Programs:

Request for Proposal Program	140,000
Arts and Science Subsidy	50,000
Professional Outreach Programs in the Schools	3,109,000

It is the intent of the Legislature that the entities receiving funds under this line item and the RFP receive at least the same allocation as the previous years allocation from this fund providing that: 1) They continue to provide the same level of service or greater; and 2) They meet all of the necessary requirements applicable to other groups participating in the programs.

The State Board of Education shall make rules governing the eligibility, funding distribution, and reporting requirements

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of the Fine Arts and Sciences programs.

**ITEM 216 To State Board of Education - State Office of Education - Educational Contracts**

From Uniform School Fund	3,854,800
From Beginning Nonlapsing Appropriation Balances	59,000
From Closing Nonlapsing Appropriation Balances	(59,000)

**Schedule of Programs:**

Youth Center	1,153,200
Corrections Institutions	2,701,600

**STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS****ITEM 217 To State Board of Education - Internal Service Fund**

From Dedicated Credits - Intragovernmental Revenue	960,000
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**Schedule of Programs:**

ISF - State Board ISF	960,000
Total FTE	8.3
Authorized Capital Outlay	22,100

Rates for the USOE Internal Service Fund are as follows:

Printing: \$17.00 per hour labor; \$0.04 per copy; cost plus 35 percent on printing supplies, Mail Room: cost plus 25 percent on postage.

**ITEM 218 To State Board of Education - Indirect Cost Pool**

From Dedicated Credits - Intragovernmental Revenue	3,867,100
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**Schedule of Programs:**

ISF - USOE Indirect Cost Pool	3,867,100
Total FTE	49.0
Authorized Capital Outlay	14,800

Rates for the USOE Indirect Cost Pool are as follows: 13 percent of personal services costs supported by restricted funds and 19 percent of personal services costs supported by unrestricted funds.

**TRANSPORTATION & ENVIRONMENTAL QUALITY****UTAH NATIONAL GUARD****ITEM 219 To Utah National Guard - Utah National Guard**

From General Fund	4,472,600
From General Fund, One-time	25,900
From Federal Funds	20,478,200

From Dedicated Credits Revenue	1,939,300
From Revenue Transfers	84,200
Schedule of Programs:	
Administration	542,500
Armory Maintenance	22,335,000
Veterans' Affairs	225,600
Veterans' Cemetery	261,100
Veterans Nursing Home	3,636,000

It is the intent of the Legislature that the Division of Facilities Construction and Management provide maintenance services to the Utah National Guard only to the extent that funding is provided by the Utah National Guard.

It is the intent of the Legislature that funds appropriated to the Veterans' Nursing Home be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Cemetery be nonlapsing.

It is the intent of the Legislature that funds appropriated to the Veterans' Affairs Program be nonlapsing.

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 220 To Department of Environmental Quality

From General Fund	9,475,900
From General Fund, One-time	71,600
From Federal Funds	16,060,600
From Dedicated Credits Revenue	6,894,000
From General Fund Restricted - Environmental Quality	5,151,500
From General Fund Restricted - Petroleum Storage Tank	50,600
From General Fund Restricted - Underground Wastewater System	76,000
From General Fund Restricted - Used Oil Collection Administration	702,100
From General Fund Restricted - Voluntary Cleanup	614,200
From General Fund Restricted - Water Development Security - Drinking Water	54,800
From General Fund Restricted - Water Development Security - Water Quality	805,400
From Expendable Trust - Petroleum Storage Tank	1,151,900
From Expendable Trust - Waste Tire Recycling	105,300
From Petroleum Storage Tank Loan	145,200
From Revenue Transfers - Environmental Quality	6,200
From Revenue Transfers - Within Agency	195,000

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	From Beginning Nonlapsing Appropriation Balances	760,800
	From Closing Nonlapsing Appropriation Balances	(12,700)
	Schedule of Programs:	
	Director's Office	4,518,200
	Air Quality	8,774,100
	Environmental Response/Remediation	6,817,600
	Radiation Control	2,692,400
	Water Quality	9,246,500
	Drinking Water	3,632,000
	Solid and Hazardous Waste	6,627,600
	<p>It is the intent of the Legislature that any unexpended Groundwater Permit Administration fees are nonlapsing and authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.</p> <p>It is the intent of the Legislature that any unexpended funds in the Air Operating Permit Program are non-lapsing and authorized for use in the Air Operating Permit Program in FY 2005 to reduce emission fees.</p>	
ITEM 221	To Department of Environmental Quality - Water Security Development Account - Water Pollution	
	From Federal Funds	6,949,000
	From Designated Sales Tax	3,587,500
	From Repayments	8,640,000
	Schedule of Programs:	
	Water Pollution	19,176,500
ITEM 222	To Department of Environmental Quality - Water Security Development Account - Drinking Water	
	From Federal Funds	6,500,000
	From Designated Sales Tax	3,587,500
	From Repayments	2,400,000
	Schedule of Programs:	
	Drinking Water	12,487,500
	DEPARTMENT OF TRANSPORTATION	
ITEM 223	To Department of Transportation - Support Services	
	From Transportation Fund	23,708,400
	From Federal Funds	528,700



Schedule of Programs:

Administrative Services	1,978,700
Loss Management	2,595,200
Building and Grounds	830,900
Human Resources Management	1,080,700
Procurement	943,500
Comptroller	2,459,400
Data Processing	8,182,800
Internal Auditor	644,400
Community Relations	464,600
Ports of Entry	5,056,900

ITEM 224 To Department of Transportation - Engineering Services

From General Fund	88,100
From Transportation Fund	18,664,600
From Transportation Fund, One-time	325,000
From Federal Funds	9,464,500
From Dedicated Credits Revenue	752,700

Schedule of Programs:

Construction Management	4,515,600
Civil Rights	359,200
Safety Operations	4,466,400
Traffic Safety	1,921,800
Program Development	6,217,600
Preconstruction Administration	1,132,500
Environmental	631,600
Structures	2,070,300
Materials Lab	3,755,200
Engineering Services	1,607,100
Right-of-Way	1,740,800
Research	876,800

It is the intent of the Legislature that the Department of Transportation continue to review its policies, practices, and procedures in an effort to increase efficiencies and effectiveness. It is the intent of the Legislature that the Department make a report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard

prior to the General 2005 Legislative Session, indicating the efficiencies and cost reductions that have been achieved and those that are anticipated as a result of implementing these improvement actions. It is the intent of the Legislature that the Department of Transportation, in conjunction with these improvement initiatives, be given authorization to adjust the assignment of FTE positions between line items as may be necessary in order to achieve the objectives of this plan. Such reassignments of FTE positions will be included in the report to the Appropriations Subcommittee for Transportation, Environmental Quality, and National Guard and Transportation Interim Committee and any transfer of funding will be facilitated through a supplemental appropriations request in the 2005 Session.

ITEM 225	To Department of Transportation - Maintenance Management	
	From Transportation Fund	90,586,400
	From Federal Funds	7,217,400
	From Dedicated Credits Revenue	450,000
	Schedule of Programs:	
	Maintenance Administration	4,587,600
	District 1	14,273,300
	District 2	19,305,800
	District 3	12,952,700
	Richfield	8,860,800
	Price	9,767,100
	Cedar City	9,339,200
	Seasonal Pools	1,410,100
	Lands & Buildings	3,853,700
	Field Crews	13,903,500

It is the intent of the Legislature that if savings in the snow removal budget can be identified at the Department of Transportation for FY 2005 the Department can redirect those funds from expenditures for environmental issues not to exceed \$200,000 and land purchases for new maintenance stations not to exceed \$500,000. The Legislature also intends that the Department of Transportation will report to the Subcommittee

for Transportation, Environmental Quality, and National Guard during the 2005 General Session where those funds were expended. It is the intent of the Legislature that these funds be considered nonlapsing.

It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.

ITEM 226	To Department of Transportation - Construction Management	
	From Transportation Fund	63,983,200
	From Federal Funds	119,523,700
	From Dedicated Credits Revenue	2,112,300
	From Designated Sales Tax	562,300
	Schedule of Programs:	
	Federal Construction - New	59,650,900
	Rehabilitation/Preservation	123,601,500
	State Construction - New	2,929,100

It is the intent of the Legislature that \$1,500,000 of the Transportation Bond proceeds be used to fund the balance of the Union Pacific switching station on State Route 21 at

Milford, Utah.

It is the intent of the Legislature that there is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law; next the rehabilitation and preservation of State highways, as provided by law, and last, the construction of State highways, as funding permits. It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

ITEM 227	To Department of Transportation - Region Management	
	From Transportation Fund	18,474,800
	From Federal Funds	3,274,600
	From Dedicated Credits Revenue	1,117,400
	Schedule of Programs:	
	Region 1	4,281,600
	Region 2	8,624,300
	Region 3	3,947,200
	Region 4	4,376,800
	Richfield	504,100
	Price	481,500
	Cedar City	651,300
ITEM 228	To Department of Transportation - Equipment Management	
	From Transportation Fund	4,545,100
	From Dedicated Credits Revenue	13,027,900
	Schedule of Programs:	
	Equipment Purchases	7,305,200

	Shops	9,123,700
	Maintenance Planning	1,144,100
ITEM 229	To Department of Transportation - Aeronautics	
	From Federal Funds	20,000,000
	From Dedicated Credits Revenue	306,900
	From Transportation Fund Restricted - Aeronautics Fund	11,221,300
	Schedule of Programs:	
	Administration	456,300
	Airport Construction	24,036,100
	Civil Air Patrol	75,000
	Aid to Local Airports	6,240,000
	Airplane Operations	720,800
ITEM 230	To Department of Transportation - B and C Roads	
	From Transportation Fund	97,369,800
	From Designated Sales Tax	17,618,400
	Schedule of Programs:	
	B & C Roads	114,988,200
ITEM 231	To Department of Transportation - Safe Sidewalk Construction	
	From Transportation Fund	500,000
	Schedule of Programs:	
	Sidewalk Construction	500,000

It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety projects be used specifically to correct pedestrian hazards on State highways. It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah Code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will then be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.

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ITEM 232 To Department of Transportation - Mineral Lease  
 From General Fund Restricted - Mineral Lease 17,269,000

## Schedule of Programs:

Mineral Lease Payments	14,800,000
Payment in Lieu	2,469,000

It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development. It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities. The funds appropriated for improvement or reconstruction of energy impacted highways are nonlapsing.

Section 2. Under the terms and conditions of Section 63-38-3, the following fees are approved for the use and support of the government of the State of Utah for the Fiscal Year beginning July 1, 2004 and ending June 30, 2005.

## EXECUTIVE OFFICES &amp; CRIMINAL JUSTICE

## UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS

## DATA PROCESSING - INTERNAL SERVICE FUND

**ISF - DOC Data Processing**

Data Processing Service Fee (per device, per month)	100.00
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## DEPARTMENT OF PUBLIC SAFETY

## PROGRAMS &amp; OPERATIONS

**Highway Patrol - Administration**

Station Approval and Set Up	100.00
Station Revocation Reinstatement	100.00
Name or Address Change	100.00
Annual Station License	25.00
Station License Reinstatement	25.00
Inspection Certification Fee (valid five years)	10.00
Inspector Reinstatement If Suspended	10.00
Inspector Reinstatement If Revoked	25.00
Safety Inspection Manual	10.00

**Fire Marshall - Fire Operations**

Liquid Petroleum Gas	
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Class I License	450.00
Class II License	450.00
Class III License	105.00
Class IV License	150.00
Branch Office License	338.00
Duplicate License	30.00
License Examination	20.00
License Re-examination	20.00
Five Year License Examination	20.00
Certificate	30.00
Dispenser Operator B	10.00
Plan Reviews	
More than 5000 gallons	90.00
5000 water gallons or less	45.00
Special inspections (per hour)	50.00
Re-inspection (3rd Inspection or more)	250.00
Private Container Inspection (more than one container)	150.00
Private Container Inspection (one container)	75.00
Portable Fire Extinguisher and Automatic Fire Suppression Systems	
License	300.00
Combination	150.00
Branch Office License	150.00
Certificate of Registration	30.00
Duplicate Certificate of Registration	30.00
License Transfer	50.00
Application for exemption	150.00
Examination	20.00
Re-examination	20.00
Five year examination	20.00
Fireworks Display and Special Effects Operator	10.00
Auto Fire Suppression Systems Combination	150.00
Automatic Fire Sprinkler Inspection and Testing	
Certificate of Registration	30.00
Examination	20.00
Re-examination	20.00
Three year extension	20.00

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Fingerprints and Photos	10.00
Firearms Instructor Renewal	25.00

**DRIVER LICENSE**

In accordance with Section 53-3-105 808 and 905 the following fees are approved for the services of the Driver License Division for 2005.

**Driver License Administration**

## Commercial Driver School

Original license	100.00
Annual Renewal License	100.00
Duplicate License	10.00
Instructor License	30.00
Annual Instructor Renewal License	20.00
Duplicate Instructor	6.00
Branch Office Original License	30.00
Branch Office Annual Renewal License	30.00
Branch Office Reinstatement Fee	75.00
Instructor School Reinstatement Fee	75.00
CDL Intra-state Medical Waiver Fee	25.00
CDL Intra-state Medical Copy	5.00
Certified Record (includes MVR):	
first 15 pages	9.00
16 to 30 pages	14.00
31 to 45 pages	19.00
46 or more pages	24.00
Per se Arrest Copies	5.00
Refusal Arrest Copies	5.00
Officer's Accident Report Copies	5.00
Court Conviction Copies	5.00
Copy of any other record or letter maintained by Driver's License Division	5.00
Tape recording copy	5.00

**CAPITAL FACILITIES & ADMINISTRATIVE SERVICES****DEPARTMENT OF ADMINISTRATIVE SERVICES****EXECUTIVE DIRECTOR****GRAMA Fees:**

Photocopy made by state employee for public, per page	.25
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Certified copy of a document, per certification	2.00
Electronic documents/diskette or CD	.60
Fax request (long distance w/in US)/fax number	1.50
Fax request (long distance outside US)/fax number	3.00
Mail request (address w/in US)/address	1.50
Mail request (address outside US)/address	3.00
Research or services fee as provided by 63-2-203(2)	
Extended research or srvs fee as provided by 63-2-203(2)	
Photocopy made by requestor, per page	.10
Microform copy, Fiche	.50
Microform copy, 35mm film prints (silver)	25.00
Microform copy, 16mm film prints (silver)	20.00
Microform copy, 16mm film prints (thin)	10.00
Microform copy, 35mm film prints (diaz)	10.00
Microform copy, 16mm film prints (diaz)	9.00
Paper copies from microform, made by staff	.50
Paper Copies from microform, made by requestor	.25
Electronic Documents/DVD	4.00
Electronic Documents/CD	2.00
Laser printer output/page	.10

These GRAMA fees apply for the entire Department of Administrative Services.

**AUTOMATED GEOGRAPHIC REFERENCE CENTER**

AGR Terminal/Digitizer (per hour)	30.00
AGR Materials	
Regular Plots (per foot)	6.00
Mylar Plots (per foot)	8.00
AGR Remote Port Access (per month)	50.00
AGR GIS Training	120.00
AGRC Staff Labor (per hour)	60.00
AGRC Intern Labor (per hour)	30.00

**DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS****OFFICE OF STATE DEBT COLLECTION**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Office of State Debt Collection for 2005.

**ISF - Debt Collection**

Post Judgement Interest-Rate established by federal government on January 1 each year

Collection Penalty - 5.00%

Collection Interest - A rate not to exceed Prime plus 2% on July 1 of the new fiscal year

Administrative Collection Fee - 15.00%

**DIVISION OF PURCHASING AND GENERAL SERVICES**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Purchasing and General Services for 2005.

**ISF - Central Mailing**

Business Reply/Postage Due	.09
Special Handling/Labor Per Hour	28.35
Auto Fold	.01
Label Generate	.021
Label Apply	.018
Bursting	.012
Auto Tab	.016
Optical Character Reader Rejects	.036
Meter/Seal	.017
Federal Meter/Seal	.014
Optical Character Reader	.017
Mail Distribution	.045
Accountable Mail	.18
Task Distribution Rate	.008
Auto Insert 1st insert (\$17.50 Min.)	.013
Additional inserts	.004
Inserting Intelligent (\$17.50)	.018
Minimum Charge Bursting	5.00
Minimum Charge Inserting	17.50
Minimum Charge Auto Tab	5.00
Minimum Charge Label Generate	17.50
Minimum Charge Label Apply	5.00

**ISF - Electronic Purchasing**

Electronic Purchasing Orders:

Markup 2% of cost

Purchases at service centers:

Markup 40% cost

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### ISF - Publishing

8.5 x 11 #20 white bond or 3HD:

1 to 25 copies .037

26 to 99 copies .034

100 plus copies .033

8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:

1 to 25 copies .04

26 to 99 copies .036

100 plus copies .032

8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:

1 to 25 copies .05

26 to 99 copies .047

100 plus copies .043

8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5 x 11 #90 index or 8.5 x 11 #65 brite cover:

1 to 25 copies .07

26 to 99 copies .068

100 plus copies .065

Full Color Copying, 8.5 x 11:

1 to 25 copies (each) .88

26 to 100 copies (each) .67

101 plus copies (each) .52

Full Color Copying, 11x17:

1 to 25 copies (each) 1.70

26 to 100 copies (each) 1.25

101 plus copies (each) .95

Full Color Copying, Transparencies (each) 1.30

Covers 8.5 x 11 60# 1-25 copies .14

Covers 8.5 x 11 60# 26-99 .137

Covers 8.5 x 11 60# 100 plus copies .13

Speciality Covers 8.5 x 11 80# 1-25 copies .14

Speciality Covers 8.5 x 11 80# 26-99 copies .128

Speciality Covers 8.5 x 11 80# 100+ copies .12

8.5 x 11 black transparencies (each) 1.10

8.5 x 11 clear covers (each) .50

8.5 x 11 crack and peel (each) .28

**S.B. 1****Enrolled Copy**

Printed tabs (each)	.20
Blank tabs (each)	.15
Booklet maker Setup charge	10.00
Booklet maker 1 to 500 pages (each)	.10
Booklet maker 501 to 1000 pages (each)	.08
Booklet maker 1001 plus pages (each)	.06
Bindery Services	
Spiral Coil/Cerlox/Vello Binds	
1-100 originals: Quantity 1-100	1.65
1-100 originals; Quantity 101-500	1.15
1-100 originals; Quantity over 500	.75
101-200 Originals; Quantity 1-100	1.75
101-200 originals; Quantity 101-500	1.25
101-200 originals; Quantity 500+	.85
200+ originals; Quantity 1-100	2.00
200+ originals; Quantity 101-500	1.50
200+ originals; Quantity 500+	1.00
Xerox Tape 20 to 125 pages only (each)	.55
Off-line Stapling:	
2 to 49 pages (per staple)	.02
Heavy Duty (per staple)	.05
Folding collating drilling padding and cutting (per hour)	35.00
Reduce to 11x17	.11
Shipping boxes	1.12
UDOT Print Shop:	
prepress negatives	9.00
Plates:	
360 (each)	5.00
GTO (each)	6.00
Stripping (per 8.5x11 flat)	5.00
Electrostatic masters	5.00
Press Actual Time (per hour)	50.00
Press Production Standards:	
4000 per hour for 1-10,000 impressions	
4500 per hour for 10,000 plus impressions	
20 minutes each for plate make ready and press washup	

**Enrolled Copy****S.B. 1**

Bindery:	
Actual Time (per hour)	40.00
Bindery Production Standards:	
Collating:	
600 sets per hour	
Shrink Wrapping:	
100 packages/hour	
Stapling drilling folding cutting padding (billed at actual time)	
Labels	.25
Scanning and Document Preparation	35.00
Carbonless 8.5 x 11 1-25 copies.080	.08
Carbonless 8.5x11 26-99 copies	.08
Carbonless 8.5 x 11 100 plus copies	.075
Paper:	
cost plus 25%	
Outsourcing:	
billed at cost	
Self Service cost per copy is computed using the following formula:	
(Depreciation + maintenance + supplies)/impressions + plus	.004
Self Service cost per copy multiplied by impressions results in amount billed.	

**DIVISION OF INFORMATION TECHNOLOGY SERVICES**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Information Technology Services for 2005.

**ISF - ITS Administration and Finance**

Labor Charges	
ITS Consultation and Labor Charge (per hour)	50.00
Phone Tech Labor - Cable rate (per hour) for ITS personnel	28.00
Mainframe Development Consulting	85.00
Access Charges	
Wide Area Network (WAN)	
State Agencies (per device per month)	31.00
State-contracted or Mandated Services (per device per month)	31.00
Limited Access	
Internet Access to WAN (per user per month)	10.00
Dial-up Access to WAN (per user per month)	31.00

**S.B. 1****Enrolled Copy**

Communities Local Governments and Nonprofits	
Equipment Installation - ITS cost + \$50 per hour labor	
Monthly Access - negotiable	
DSU Rental (per DSU per month)	45.00
Controller Connect Fee (ORC/PRC) (per device per month)	22.00
LAN Installation and Administration - negotiable	
LAN - Workstation PC or Printer (ORC/PRC) (per device per month)	70.00
Software Resale-Cost plus overhead at 10%	
Equipment Maintenance Cost plus overhead at 8%	
Telecommunication Charges	
AT&T 800 Service (Monthly)	60.00
AT&T 800 Service (per minute) In addition to monthly fee, above	.05
800 Number Calls from Pay Phones - ITS cost	
Voice Monthly Service (per dial tone) per month	26.00
Residential line for telecommuting - ITS cost + 10%	
ISDN Monthly Service	120.00
DSL Monthly access "Mega"	90.00
Voice Mail (per mail box)	6.00
Voice Mail Additional 20 min. (per mail box)	6.00
Auto-Attendant	
2-port System (per port) per month	77.00
4-port System (per port) per month	60.00
6-port System (per port) per month	44.00
Telecommunication Warehouse Materials-cost plus overhead at 10%	
Call Management System - variable	
Station Equipment - variable	
Refund for Used Station Equipment - 25% of used price	
International and Credit Card Long Distance - ITS cost + 10%	
Long Distance Service (per unit per month)	1.00
+ \$0.05 per minute	
Local Carrier Long-Distance Service - ITS cost + 10%	
Video Conferencing (per hour)	40.00
Print/Microfiche Charges	
Mainframe	
Laser Printer Output	
Simplex Page (per page)	.0375

**Enrolled Copy****S.B. 1**

Duplex Page (per page)	.0325
Line Printer Output (per 1000 Lines)	1.65
Spool Occupancy Rate - see disk storage	
Security/ID Badges	
Badges (per badge)	8.00
Setup Fee (One-time per group)	10.00
Badge Holders - ITS Cost	
Web Hosting and Development Charges	
Web Hosting	
Web Application Development (per hour)	75.00
Web Hosting Bronze (Up to 50 MB) (per month)	25.00
Web Hosting Bronze Set up Fee 1 hr	75.00
Web Hosting Silver (Up to 300 MB) (per month)	100.00
Web Hosting Silver Set up Fee 4 hrs.	300.00
Web Hosting Gold (Up to 500 MB) (per month)	150.00
Web Hosting Gold Set up Fee 6 hrs.	450.00
Web Hosting additional storage per 100 MB per month	10.00
Co-located Web Hosting Rack Unit (per month)	10.00
Co-located Web Hosting 1/2 Rack (per month)	155.00
Co-located Web Hosting Full Rack (per month)	310.00
Web Hosting Dedicated - per hour	75.00
Web Hosting Managed - per hour	75.00
Computing/Storage Charges	
CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
Beginning and ending execution times must be during non-prime time to receive this rate.	
ADABAS Command Cnts (per 1000)	.12
ADABAS I/O (per 1000)	.20
Tape I/O (per 1000 tape excp)	.20
Disk I/O (per 1000 disk excp)	.20
Production Data Storage (disk storage) (per MB) (per month)	.0375
Production Data Storage (tape storage) (per MB) (per month)	.0025
Open system storage per MB (per month in increments of 25 GB)	.005
Open system backup tape storage (per MB) (per month)	.0025
Tape storage migrated data (per MB) (per month)	.0025

**S.B. 1****Enrolled Copy**

Archival tape mounts (agency owns the tape)	.30
Archival tape	75.00
Maintenance, Training, and Other Charges	
Cost and Handling	
Training Room Rental (per day)	100.00
Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
Plot Copies	
8 22 X 11 thru 11 X 17 (each)	3.00
17 X 22 (each)	4.00
22 X 34 (each)	5.00
34 X 44 (each)	7.00
Check stock - ITS cost	
Equipment maintenance cost schedules are available by request from Maintenance Management	
Mobile Radio/Microwave Rates	
Equipment Space Rental	
19" x 7'0" Rack or Base Station	
Mountain Top/Downtown (2.3 sq. ft.) (per month)	100.00
Control Station-Mountain Top (Wall Mt) (per month)	50.00
Control Station-Downtown (Wall Mt) (per month)	25.00
Each of above includes 1 Antenna, Coax, and Power	
Antenna Equipment	
Arrays - negotiable	
Microwave Antennas	
6 Foot (per month)	25.00
8 Foot (per month)	45.00
10 Foot (per month)	65.00
12 Foot (per month)	85.00
Mobile Radio Equipment	
45 Watt	
Lease (per month)	8.50
Maintenance (per month)	6.50
110 Watt	
Lease (per month)	23.50
Maintenance (per month)	7.50



**Enrolled Copy****S.B. 1**

Portable	
Lease (per month)	13.33
Maintenance (per month)	7.00
800 MHz	
Lease (per month)	10.00
Maintenance - time and materials	
Parts - rates are at vendor's book price	
Mobile Radio Programming	
16 Channel	
T&R (per radio)	30.00
T&R/Alpha Numeric (per radio)	60.00
1-128 Channel	
T&R (per radio)	60.00
T&R/Alpha Numeric (per radio)	60.00
Program Clones	
Base Stations/Repeater Maintenance (per clone)	10.00
Repeater/Duplexer (per radio per month)	37.00
Base Station (per radio per month)	37.00
Control (per radio per month)	18.00
Parts are not included - listed at vendor's book price	
Installations	
Install Labor Rate (per hour)	40.00
All Radio Shop Installs - time and materials	
Console Equipment	
Consoles (per channel) (per month)	17.30
Maintenance (per channel) (per month)	8.00
Consoles Other Than Centracomm II - time and materials	
State Repeater/Base Station System Utilization (per unit)	3.97
Includes base station, mountain top space, and microwave interconnect	
Microwave Rates	
Microwave Maintenance (per hour)	60.00
Local Line (2 required)	
Local loop 4-wire line - ITS Cost + 10%	
Local loop 2-wire line - ITS Cost + 10%	
T1	
Per Mile (20 mile minimum)	9.00

**S.B. 1****Enrolled Copy**

Drops - ITS Cost + 10%	
Installation	1,000.00
Circuit Provisioning Charge (per circuit)	240.00
Channel Cards (2 required)	
Digital 9.6K	
Per month	31.30
Install	152.00
Digital 56K	
Per month	51.00
Install	152.00
Digital Bridge	
Per month	11.25
Install	9.00
3000 Series (4ETO)	
Per month	17.30
Install	140.00
3000 Bridge (4-wire)	
Per month	7.60
Install	18.00
Interoffice Mileage	
0-8 miles	39.25
+ \$0.72 per mile	
9-25 miles	40.00
+ \$0.70 per mile	
26-50 miles	42.50
+ \$0.60 per mile	
51+ miles	47.00
+ \$0.56 per mile	
Installation	55.00

**DIVISION OF FLEET OPERATIONS**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Fleet Operations for 2005.

**ISF - Motor Pool**

## Lease Rate

FY 03 contract price, less 17% salvage value, divided by current adjusted life cycle.

**Enrolled Copy****S.B. 1**

Fleet Administration Fee (Monthly per vehicle)	48.57
Fleet MIS Fee (monthly per vehicle)	2.25
AFV Fee	3.63
Mileage Fee	
Maintenance, repair and fuel cost divided by total miles by class (FY 2001 baseline)	
Equipment rate for Public Safety vehicles - Actual Cost	
Effective for FY 2005, the cost of the standard police vehicle package includes factory installed wiring and installation.	
Fees for agency owned vehicles (monthly)	
MIS and work order processing	5.15
Natural Resources reasonable overhead	5.88
MIS and AFV	5.88
MIS only	2.25
Daily Pool Rates (Percent of monthly lease rates-5%)	
Fullsize Cargo Van	
Mileage Rate	
Additional Management Fees	
Administrative Fee for Overhead	48.57
Alternative Fuel Fee (light-duty only)	3.63
Vehicle Feature and Miscellaneous Equipment Upgrade (Actual Costs)	
Vehicle Class Differential Upgrade (Actual Costs)	
Commercial Equipment Rental: cost plus:	12.00
Administrative Fee Do-not-replace vehicles (monthly)	50.82
No show fee	12.00
Late return fee	12.00
Service fee	12.00
DF-61 late fee (commute miles)	20.00
General MP Information Research Fee (per hour)	12.00
Refueling rate daily pool (per gallon)	2.00
Non-fuel network Use Processing Fee	12.00
Lost or damaged fuel/maintenance card replacement fee	2.00
Bad Odometer Research Fee (operator fault)	50.00
Vehicle Detail Cleaning Service Fee	40.00
Charged in extreme cases only.	

**S.B. 1****Enrolled Copy**

Vehicle Complaint Processing Fee	20.00
Agency abuse and driver neglect cases only.	
Annual Commute Vehicle Processing Fee	12.00
Premium Fuel Use Fee (per gallon)	.20
Excessive Maintenance Accessory Fee: Varies	
Past 30-days late fee (accounts receivable): 5% of balance	
Past 60-days late fee (accounts receivable): 10% of balance	
Past 90-days late fee (accounts receivable): 15% of balance	
Accident deductible rate charged per accident	500.00
Operator negligence and vehicle abuse fees: Varies	
MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
Operator Incentives	
Alternative fuel rebate (per gallon)	.20
Additional Management Fees	
Statutory Maintenance Non-Compliance	
10 Days Late (\$100 per vehicle)	
20 Days Late (\$200 per vehicle)	
30+ Days Late (\$300 per vehicle per month)	
<b>ISF - Fuel Network</b>	
Fuel Network Per gallon charge (greater or equal to 60 K gal./yr)	.065
Fuel Network per gallon charge at low volume sites (<60k gal./yr.)	.105
Per transaction fee (percentage of transacton value at all sites)	.04
Accounts receivable late fee	
Past 30 days- 5%	
Past 60 days-10%	
Past 90 days-15%	
<b>ISF - State Surplus Property</b>	
Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less prorated rebate of retained earnings)	
Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies	25.00
plus 20% of sales price or as negotiated	
Seized property	25.00
plus 20% of sales price	
Vehicles and Heavy Equipment - 9% of sales price	
Labor (per hour)	21.00
Copy Rates (per copy)	.10

**Enrolled Copy****S.B. 1**

Semi Truck and Trailer Service (per mile)	1.08
Two-ton Flat Bed Service (per mile)	.61
Forklift Service (4-6000 lb) (per hour)	23.00
On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
Storage	
building (per cubic foot per month)	.43
fenced lot (per square foot per month)	.23
Accounts receivable late fee	
Past 30 days-5%	
Past 60 days-10%	
Past 90 days-15%	

**ISF - Federal Surplus Property**

Federal Shipping and handling charges:

Generally not exceed 20% of federal acquisition cost plus freight/shipping charges

Accounts receivable late fee

- Past 30 days-5%
- Past 60 days-10%
- Past 90 days-15%

**RISK MANAGEMENT**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Risk Management for 2005.

**ISF - Risk Management Administration**

Liability Premiums:

Administrative Services	305,911.00
Agriculture	47,924.00
Alcoholic Beverage Control	33,453.00
Attorney General's Office	113,492.00
Auditor	10,824.00
Career Services	555.00
Capitol Preservation Board	8,868.00
Commerce	73,808.00
Commission on Criminal and Juvenile Justice	4,308.00
Community and Economic Development	81,797.00
Corrections	1,057,503.00
Courts	343,789.00
Crime Victims Reparation	2,859.00

**S.B. 1****Enrolled Copy**

Education	170,430.00
Deaf and Blind School	47,604.00
Environmental Quality	110,109.00
Fair Park	14,503.00
Financial Institutions	12,917.00
Governor	17,294.00
Governor's Office of Planning and Budget	16,050.00
Health	296,517.00
Heber Valley Railroad	20,000.00
House of Representatives	9,181.00
Human Resource Management	20,729.00
Human Services	743,551.00
Labor Commission	35,636.00
Insurance	21,901.00
Legislative Analyst	6,048.00
Legislative Auditor	5,783.00
Legislative Printing	2,432.00
Legislative Research	14,786.00
National Guard	47,662.00
Natural Resources	364,592.00
Navajo Trust Fund	2,038.00
Public Safety	400,216.00
Public Service Commission	9,843.00
School and Institutional Trust Lands	23,874.00
Senate	5,689.00
Tax Commission	172,072.00
Treasurer	7,920.00
Utah Comm Network	10,066.00
Workforce Services	320,389.00
Transportation	1,962,000.00
Board of Regents	41,078.00
College of Eastern Utah	44,967.00
Dixie College	72,310.00
Salt Lake Community College	173,480.00
Snow College	39,384.00
Southern Utah University	119,603.00

**Enrolled Copy****S.B. 1**

UCAT/Bridgerland	14,119.00
UCAT/Davis ATC	12,418.00
UCAT/Ogden Weber	14,739.00
UCAT/Uintah ATC	6,244.00
UCAT/Salt Lake Tooele	3,236.00
Board of Pardons	9,446.00
UCAT/Dixie	1,287.00
UCAT/Mountainlands	3,603.00
UCAT/Southeast	1,506.00
UCAT/Southwest	2,477.00
University of Utah	2,324,311.00
Utah State University	588,179.00
Utah Valley State College	234,144.00
Weber State University	247,266.00
School Districts	4,596,000.00
Property Premiums:	
Alcoholic Beverage Control	46,154.00
Agriculture	2,553.00
Attorney General	1,080.00
Commission on Criminal Juvenile Justice	226.00
Draper Prison	97,515.00
Gunnison Prison	30,730.00
Corrections Department	6,548.00
Courts	13,877.00
Crime Victims Reparations	84.00
Administrative Services Executive Director's Office	42.00
Fleet Operations	2,046.00
Purchasing	4,394.00
Archives	7,766.00
Risk Management	128.00
Information Technology Services	30,325.00
Facilities Construction and Management	198,370.00
Finance	207.00
Administrative Rules	22.00
Human Resource Management	90.00
Arts	13,368.00

**S.B. 1****Enrolled Copy**

Travel	531.00
History	8,015.00
Department	145.00
Library	8,308.00
Commerce	385.00
Workforce Services	9,456.00
Health	10,015.00
Environmental Quality	6,280.00
Lands	7,353.00
Parks and Recreation	107,884.00
Executive Director's Office	4,755.00
Wildlife	99,322.00
Water Resources	1,733.00
Oil Gas and Mining	611.00
Utah Geological Survey	181.00
Water Rights	743.00
Transportation	179,318.00
DOT Aeronautical Operations	2,360.00
School for the Deaf and Blind	5,963.00
Board of Education	7,869.00
Financial Institutions	40.00
Governor's Office	254.00
Governor's Office of Planning and Budget	277.00
Human Services Department	7,098.00
Youth Corrections	19,212.00
Developmental Center	34,826.00
State Hospital	28,659.00
Labor Commission	211.00
Insurance	133.00
Senate	164.00
House of Representatives	339.00
Legislative Auditor	77.00
Legislative Fiscal Analyst	44.00
Legislative Research/General Council	177.00
Legislative Printing	125.00
National Guard	57,918.00



**Enrolled Copy****S.B. 1**

Public Safety	9,804.00
Public Service Commission	23.00
School and Institutional Trust Lands	508.00
Treasurer	44.00
Utah State Auditor	150.00
Utah State Tax Commission	7,546.00
Heber Valley Railroad	6,550.00
Navajo Trust Fund	1,363.00
Fair Park	32,274.00
Board of Regents	998.00
College of Eastern Utah	64,653.00
Dixie College	51,235.00
Fort Douglas-University of Utah	68,711.00
Salt Lake Community College	125,288.00
Snow College	68,173.00
Southern Utah University	94,517.00
UCAT/Davis ATC	10,882.00
UCAT/Bridgerland ATC	13,722.00
UCAT/Ogden/Weber ATC	14,251.00
UCAT/Uintah Basic ATC	5,591.00
UCAT/Wasatch Front South ATC	651.00
University of Utah	963,600.00
Utah State University	622,160.00
Utah Valley State College	109,912.00
Weber State University	120,523.00
Alpine School District	273,790.00
Beaver School District	17,447.00
Box Elder School District	114,716.00
Cache School District	111,104.00
Carbon School District	56,358.00
Daggett School District	6,820.00
Davis School District	623,620.00
Duchesne School District	57,225.00
Emery School District	61,004.00
Garfield School District	19,058.00
Grand School District	19,806.00

**S.B. 1****Enrolled Copy**

Granite School District	300,206.00
Iron School District	86,950.00
Jordan School District	451,456.00
Juab School District	22,342.00
Kane School District	20,775.00
Logan School District	61,495.00
Millard School District	47,453.00
Morgan School District	19,382.00
Murray School District	55,059.00
Nebo School District	149,088.00
North Sanpete School District	15,569.00
North Summit School District	26,652.00
Ogden School District	110,468.00
Park City School District	35,178.00
Piute School District	14,874.00
Provo School District	100,909.00
Rich School District	12,308.00
Salt Lake City School District	145,564.00
San Juan School District	66,645.00
Sevier School District	59,976.00
South Sanpete School District	19,527.00
South Summit School District	16,663.00
Tintic School District	12,350.00
Tooele School District	84,965.00
Uintah School District	67,072.00
Wasatch School District	37,939.00
Washington School District	113,073.00
Wayne School District	15,239.00
Weber School District	257,202.00
Automobile/Physical Damage Premiums:	
State agency rate for value less than \$20,000 (per vehicle)	150.00
State agency rate for value more than \$20,000 (per \$100 value)	.80
State Public Safety (per vehicle)	175.00
School district rate (per vehicle)	50.00
School bus rate (per vehicle)	100.00
Standard deductible (per incident)	500.00

**Enrolled Copy****S.B. 1**

Higher Education autos (per vehicle)	125.00
Workers Compensation Rates:	
UDOT	1.91
State (except DOT)	.82

**DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT**

In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the services of the Division of Facilities Construction and Management for 2005.

ABC Stores (35 locations)	574,330.00
7th West Juvenile Courts	59,434.00
Agriculture	270,100.00
Archives	85,765.00
Brigham City Court	144,400.00
Calvin Rampton Complex	1,440,800.00
Cannon Health	725,158.00
Capitol Hill Complex	2,448,600.00
Cedar City Courts	46,000.00
DAS Surplus Property	45,672.00
DPS Crime Lab	23,840.00
DPS Farmington Public Safety	41,650.00
Driver License West Valley	39,920.00
WFS South County-Employment Center	166,196.00
Environmental Quality	287,389.00
Farmington 2nd District Courts	267,185.00
Glendinning Fine Arts Center	30,000.00
Governor's Residence	81,300.00
Heber M. Wells	679,750.00
Human Services Cedar City	55,508.00
Human Services North Temple	650,103.00
Richfield Regional Center	50,385.00
Human Services Vernal	45,317.00
Layton Court	80,896.00
Logan 1st District Court	326,870.00
Medical Drive Complex	433,982.00
Moab Regional Center	236,393.00
Murray Highway Patrol	73,554.00
Murray Highway Patrol Training and Supply	35,184.00

**S.B. 1****Enrolled Copy**

Natural Resources	678,200.00
Navajo Trust Fund Administration	132,640.00
Office of Rehabilitation Services	124,864.00
Ogden Court	376,740.00
Ogden Juvenile Court	149,000.00
Brigham City Regional Center	407,475.00
National Guard Armories	747,905.00
Statewide Facility Focus	44,000.00
Ogden Medical Center	45,925.00
Ogden Public Safety	46,518.00
Ogden Regional Center	515,848.00
Orem Circuit Court	88,724.00
Orem Driver License	30,750.00
Orem Highway Patrol	20,600.00
Orem Region Three UDOT	85,192.00
CAD Services	144,956.00
Provo Court	244,400.00
Provo Regional Center	530,579.00
Richfield Court	47,472.00
Richfield ITS Center	29,100.00
Rio Grande Depot	288,196.00
Salt Lake Court	1,539,200.00
Sandy Courts	203,200.00
St. George Courts	101,512.00
State Library	103,714.00
State Library State Mail	78,545.00
State Library visually impaired	77,027.00
Taylorsville Center for the Deaf	19,441.00
Taylorsville Office Building	131,031.00
Utah Arts Collection	21,300.00
Utah State Office of Education	355,880.00
Utah State Tax Commission	795,167.00
Vernal 8th District Court	184,490.00
Vernal Juvenile Courts	13,784.00
Vernal Regional Center	53,001.00
West Valley 3rd District Court	45,000.00

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WFS 1385 South State	246,818.00
WFS Administration	509,420.00
WFS Cedar City	98,743.00
Human Services Clearfield East	129,322.00
WFS Clearfield West	37,200.00
WFS Clearfield/Davis Co.	84,355.00
AP & P Freemont Office Building	122,030.00
WFS Logan	40,191.00
WFS Metro Employment Center	167,052.00
WFS Ogden	96,152.00
WFS Provo	119,940.00
WFS Richfield	36,140.00
WFS St. George	44,660.00
WFS Temporary Placement Office	24,861.00
WFS Vernal	38,552.00
Public Safety Depot Ogden	17,108.00
Vernal DSPD	16,913.00
WFS Midvale	120,640.00

## COMMERCE &amp; REVENUE

## UTAH STATE TAX COMMISSION

## TAX ADMINISTRATION

In accordance with Section 59-1-210(26) the following fees are approved for the services of the Utah State Tax Commission for 2005.

**Administration Division**

Temporary Permit	6.00
Liquor Profit Distribution Fee	6.00
Microfilm Research Fee	
Record Research Fee	6.50
Data Processing Set-Up	55.00
Lien Subordination (not to exceed)	300.00
Motor Vehicle Information	3.00
Motor Vehicle Information via the Internet	1.00
Salvage Vehicle Inspection Fee	50.00
IFTA Reinstatement Fee	100.00
Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	
Special Group Plate Fee (plus Standard Plate fee-\$5.00)-Existing Programs	5.50

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## Special Group Plate Programs-New Programs:

New Program start-up or significant program changes-per program	3,900.00
Extra Plate Costs (per decal set ordered)	2.92
Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
Special Group Logo Decals (cost depends on # of colors and quantity ordered)-.29-6.76 per set	
Special Group Slogan Decals (cost depends on quantity ordered)-.19-2.20 set	
Custom Programming Fee / Hour	85.00
Research Fee (Special Requests) / Hour	20.00
Photocopies (over 10 copies) / Page	.10
Faxed Document Processing Fee / Page	1.00
Dismantler's Retitling Inspection Fee	50.00
Certified Document Fee	5.00
IFTA Decal Fee / Set	4.00
Sample License Plates	5.00
Motor Carrier Unit Cost Report	10.00
Tax Clearance Fee	50.00
Aircraft Registration Fee	7.00
Motor Fuel Reports	55.00
Electronic Processing Fee for select transactions (not to exceed \$3.00)	
Electronic Payment Fee for authorized Motor Vehicle Transactions	2.00
Motor Vehicle Transaction Fee - per Standard Unit	1.14
Decal Replacement Fee - Parks & Recreation	4.00
Decal Replacement Fee - M.V.	1.00
In-transit Permit fee (96-hour)	2.50
Motor Fuel License	30.00
Special Fuel License	30.00
Motor Carrier Cab Card	3.00
Motor Carrier Duplicate Registration	3.00
Special Fuel Trip Permit (96 hour)	
Cigarette Tax License	30.00
Motor Vehicle Manufacturer's Plates - Purchase	10.00
Motor Vehicle Manufacturer's Plate - Renewal	8.50
Motor Vehicle Dealer Plates - Purchase	12.00
Motor Vehicle Dealer Plate - Renewal	10.50

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Motor Vehicle Dismantler's Plates - Purchase	10.00
Motor Vehicle Dismantler's Plate - Renewal	8.50
Motor Vehicle Transporter's Plates - Purchase	10.00
Motor Vehicle Transporters Plate - Renewal	8.50
Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
Motor Vehicle Dealer License	127.00
Motor Vehicle Transporter's License	51.00
Small Trailer Dealer License	51.00
Motor Vehicle Body Shop License	112.00
Used Motor Vehicle Dealer License	127.00
Motor Vehicle Dismantler's License	102.00
Motor Vehicle Salesman's License	31.00
Motor Vehicle Salesman's License Transfer	5.00
Motor Vehicle Crusher's License	102.00
Used Motor Cycle Dealer License	51.00
New Motor Cycle Dealer License	51.00
Representative License	26.00
Motor Vehicle Dealer additional place of business	26.00
Distributor's License	61.00
Convenience Fee for Tax Payments and other authorized transactions-not to exceed 3%	

**LABOR COMMISSION**

In accordance with Section 34A-1-106 the following fees are approved for the services of the Labor Commission for 2005.

**Administration**

Self-Insure for Workers Compensation	
Certificate	1,200.00
Renewal	650.00
Certificate to Self-Insured for Renewal Additional Entity	25.00
Boiler and Pressure Vessel Inspections	
Original Exam for Certificate of Competency	25.00
Renewal of Certificate of Competency	20.00
Owner-User Inspection Agency Certification	250.00
Jacketed Kettles and Hot Water Supply	
Boilers less than 250,000 BTU	
Existing	30.00
New	45.00

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Boilers > 250,000 BTU but < 4,000,000 BTU	
Existing	60.00
New	90.00
Boilers > 4,000,001 BTU but < 20,000,000 BTU	
Existing	150.00
New	225.00
Boilers > 20,000,000 BTU	
Existing	300.00
New	450.00
Replacement Boiler Certificate	15.00
Consultation, witness special inspection (per hour)	60.00
Pressure Vessel Inspection	
Existing	30.00
New	45.00
Pressure Vessel Inspection by Owner-user:	
25 or less on single statement (per vessel)	5.00
26 through 100 on single statement (per statement)	100.00
101 through 500 on single statement (per statement)	200.00
over 500 on single statement (per statement)	400.00
Elevator Inspections Existing Elevators:	
Hydraulic	85.00
Electric	85.00
Handicapped	85.00
Other Elevators	85.00
Replacement Elevator Certificate	15.00
Elevator Inspections New Elevators:	
Hydraulic	300.00
Electric	700.00
Handicapped	200.00
Other Elevators	200.00
Escalators/Moving Walks	700.00
Remodeled Electric	500.00
Roped Hydraulic	500.00
Consultation and review (per hour)	60.00
Coal Mine Certification:	
Mine Foreman	50.00



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Temporary Mine Foreman	35.00
Fire Boss	50.00
Surface Foreman	50.00
Temporary Surface Foreman	35.00
Electrician underground	50.00
Electrician surface	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hard Rock Mine Certification:	
Hard Rock Mine Foreman	50.00
Temporary Hard Rock Mine Foreman	35.00
Hard Rock Surface Foreman	50.00
Temporary Hard Rock Surface Foreman	35.00
Electrician underground	50.00
Electrician surface	50.00
Annual Electrical Recertification	35.00
Hoistman	50.00
Certification Retest (per sections)	20.00
Hydrocarbon Mine Certifications:	
Gilsonite Mine Foreman	50.00
Gilsonite Mine Examiner	50.00
Temporary Gilsonite Mine Foreman	35.00
Gilsonite Shot Firer	50.00
Hoistman	50.00
Certification Retest (per section)	20.00

## DEPARTMENT OF COMMERCE

## COMMERCE GENERAL REGULATION

In accordance with Section 13-1-2(3) the following fees are approved for the services of the Department of Commerce for 2005.

**Administration**

## Commerce Department (All Divisions)

Booklets (cost or)	5.00
Priority Processing Fee	75.00
List of Licensees/Business Entities (cost or)	25.00
Photocopies (per copy)	.30

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Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection which is \$25 by statute.)	20.00
Verification of Licensure/Custodian of Record	20.00
Returned Check Charge	20.00
FBI Fingerprint File Search cost or	24.00
BCI Fingerprint File Search cost or	15.00
On-line Payment Convenience Fee	
Note 1: No fee charged and collected by the department will be refunded for failure to qualify or for voluntary or involuntary withdrawal of an application or request for service.	
On-line Payment Convenience Fee	
Note 2: Overpayment in excess of \$12 will be automatically refunded. Smaller overpayments will be refunded only upon request.	
On-line Payment Convenience Fee	
<b>Administration</b>	
<b>Motor Vehicle Franchise Act</b>	
Application Fee	83.00
Renewal Fee	83.00
<b>Powersport Vehicle Franchise Act</b>	
Application Fee	83.00
Renewal Fee	83.00
Application Fee in addition to MVFA	27.00
Renewal Fee in addition to MVFA	27.00
<b>Athletic Commissions</b>	
Promoters-Application Filing	100.00
Professional Contestant-License Renewal	27.00
Professional Contestant-Application Filing	27.00
Judges-License Renewal	27.00
Judges-Applications Filing	27.00
Referees-License Renewal	27.00
Referees-Application Filing	27.00
Managers-License Renewals	27.00
Managers-Application Filing	27.00
Seconds-License Renewals	27.00
Seconds-Application Filing	27.00
Contest Registration Fee	250.00

- Promotions (Percent of Total-gate receipts) (3.00%)
- Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)
- TV distribution rights (Percent of Total-gate receipts)(3.00%)

**Occupational & Professional Licensing**

Acupuncturist:

- License Renewal 63.00
- New Application Filing 110.00

Alarm Company:

- Agent License Renewal 42.00
- Agent Application Filing 60.00
- Company License Renewal 203.00
- Company Application Filing 330.00

Alternative Dispute Resolution Provider:

- License Renewal 63.00
- New Application Filing 85.00

Architect:

- Education and Enforcement Surcharge 10.00
- License Renewals 63.00
- New Application Filing 110.00

Athletic Agents:

- License Renewal 510.00
- New Application Filing 510.00

Building Inspector:

- License Renewal 63.00
- New Application Filing 85.00

Certified Dietician

- License Renewals 37.00
- New Application Filing 60.00

Certified Nurse Midwife

- Intern-New Application Filing 35.00
- License Renewal 63.00
- New Application Filing 100.00

Certified Public Accountant:

- Individual CPA Application Filing 85.00
- Individual License/Certificate Renewal 63.00
- CPA Firm Application for Registration 90.00

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CPA Firm Registration Renewal	52.00
Examination Record Fee	30.00
Certified Shorthand Reporter	
License Renewals	42.00
New Application Filing	45.00
Chiropractic Physician	
License Renewal	103.00
New Application Filing	200.00
Contractor	
Corporation Conversion Fee	35.00
Change Qualifier fees	50.00
New Application Filing-Secondary Classification	110.00
License Renewals	113.00
New Application Filing-Primary Classification	210.00
Controlled Substance	
License Renewal	68.00
New Application Filing	90.00
Controlled Substance Precursor	
Purchaser License Renewal	63.00
Purchaser New Application Filing	110.00
Distributor License Renewal	113.00
Distributor New Application Filing	210.00
Cosmetologist/Barber:	
School License Renewal	110.00
School New Application Filing	110.00
Instructor Certificate	60.00
License Renewal	52.00
New Application Filing	60.00
Deception Detection	
Intern License Renewal	32.00
Intern New Application Filing	35.00
Examiner License Renewal	32.00
Examiner New Application Filing	50.00
Dental Hygienist	
Anesthesia Upgrade (new application)	35.00
License Renewal	37.00

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New Application Filing	60.00
Dentist	
Anesthesia Upgrade (new application)	60.00
License Renewals	63.00
New Application Filing	110.00
Electrician	
License Renewal	63.00
New Application Filing	110.00
Electrologist	
School License Renewal	110.00
School New Application Filing	110.00
Instructor Certificate	60.00
License Renewals	32.00
New Application Filing	50.00
Employer Organization	
License Renewal (annual)	2,010.00
New Application Fee	2,010.00
Engineer	
New Application Filing	110.00
Education and Enforcement Surcharge	10.00
Exam Record Fee	30.00
Structural Engineer License Renewal	63.00
Structural Engineer New Application Filing	110.00
Engineer License Renewal	63.00
Environmental Health Scientist:	
New Application Filing	60.00
License Renewal	37.00
Environmental Health Scientist - In Training: New Application Filing	60.00
Esthetician	
New Application Filing	60.00
License Renewals	52.00
Instructor Certificate	60.00
Master Esthetician New Application Filing	85.00
Master Esthetician License Renewal	68.00
School New Application Filing	110.00
School License Renewal	110.00

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Factory Built Housing:	
Factory Built Housing Education and Enforcement Fee	75.00
On-site Plant Inspection (per hour plus expenses)	50.00
Dealer License Renewal	30.00
Dealer New Application Filing	30.00
Funeral Services:	
Establishment License Renewal	200.00
Establishment New Application Filing	200.00
Apprentice License Renewal	73.00
Apprentice New Application Filing	85.00
Director License Renewal	88.00
Director New Application Filing	160.00
Genetic Counselor:	
New Application Filing	150.00
License Renewal	138.00
Geologist:	
New Application Filing	150.00
License Renewals	123.00
Education and Enforcement Fund	15.00
Health Care Assistant:	
License Renewal	27.00
New Application Filing	30.00
Health Facility Administrator:	
License Renewals	83.00
New Application Filing	120.00
Hearing Instrument Intern	
Application Filing	35.00
Hearing Instrument Specialist:	
License Renewal	103.00
New Application Filing	150.00
Land Surveyor:	
Education and Enforcement Surcharge	10.00
Examination Record Fee	30.00
License Renewals	63.00
New Application Filing	110.00

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Landscape Architect:	
Education and Enforcement Surcharge	10.00
Examination Fee Record	30.00
License Renewal	63.00
New Application Filing	110.00
Marriage and Family Therapist:	
Externship New Application Filing	85.00
Intern New Application Filing	85.00
License Renewal	93.00
New Application Filing	120.00
Massage:	
Apprentice Application License Renewal	35.00
Apprentice New Application Filing	35.00
Therapist License Renewal	52.00
Therapist New Application Filing	60.00
Nail Instructor:	
Instructor Certificate	60.00
Nail Technician:	
School License Renewal	110.00
School New Application Filing	110.00
License Renewal	52.00
New Application Filing	60.00
Naturopathic Physician:	
License Renewals	103.00
New Application Filing	200.00
Nursing:	
Licensed Practical Nurse New Application Filing	60.00
Licensed Practical Nurse License Renewal	58.00
Registered Nurse New Application Filing	60.00
Registered Nurse License Renewal	58.00
Advanced Practice RN New Application Filing	100.00
Advanced Practice RN License Renewal	68.00
Advanced Practice RN-Intern License Renewal	35.00
Certified Nurse Anesthetist New Application Filing	100.00
Certified Nurse Anesthetist License Renewal	68.00
Educational Program Approval-Initial Visit	500.00

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Educational Program Approval-Follow-up	250.00
Occupational Therapist:	
Occupational Therapist Assistants License Renewal	47.00
Occupational Therapist Assistant New Application Filing	70.00
Occupational Therapist License Renewal	47.00
Occupational Therapist New Application Filing	70.00
Optometrist:	
License Renewal	93.00
New Application Filing	140.00
Osteopathic Physician and Surgeon:	
License Renewals	183.00
New Application Filing	200.00
Other:	
UBC Building Permit surcharge (Statute) (variable)	
UBC Seminar Fees (variable)	
Prelitigation Filing	80.00
Disciplinary File Search (per order document)	12.00
Duplicate License	10.00
License/Registration Reinstatement	50.00
Temporary License	50.00
Inactive/Reactivation/Emeritus License	50.00
Pharmacy:	
Pharmacist New Application Filing	110.00
Pharmacist License Renewal	63.00
Pharmacy Intern New Application Filing	100.00
Pharmacy New Application Filing	200.00
Pharmacy License Renewal	103.00
Pharmaceutical Manufacturer-New App Filing	200.00
Pharmaceutical Manufacturer-License Renewal	103.00
Pharm Wholesaler/Distributor-New App Filing	200.00
Pharm Wholesaler/Distributor-Lic. Renewal	103.00
Veterinary Pharm Outlet-New App Filing	200.00
Veterinary Pharm Outlet-License Renewal	103.00
Pharm Research-New Application Filing	200.00
Pharm Research-License Renewal	103.00
Pharm Dog Trainer-New Application Filing	200.00



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Pharm Dog Trainer-License Renewal	103.00
Pharm Teaching Organization-New App Filing	200.00
Pharm Teaching Organization-Lic Renewal	103.00
Euthanasia Agency-New Application Filing	200.00
Euthanasia Agency-License Renewal	103.00
Analytical Laboratory-New Application Filing	200.00
Analytical Laboratory-License Renewal	103.00
Pharmacy Technician-New Application Filing	60.00
Pharmacy Technician-License Renewal	47.00
Pharmacy Administration-New Application Filing	200.00
Pharm Administration-License Renewal	103.00
Pharmaceutical Out-of-State Mail Order	200.00
Pharmaceutical Out-of-State Mail Order Renewal	103.00
Physical Therapy:	
New Application Filing	70.00
License Renewal	47.00
Physician Assistant:	
New Application Filing	180.00
License Renewals	123.00
Physician/Surgeon:	
New Application Filing	200.00
License Renewal	183.00
Plumber:	
New Application Filing	110.00
License Renewals	63.00
Podiatric Physician:	
New Application Filing	200.00
License Renewal	103.00
Pre-Need Funeral Arrangement:	
Provider New Application Filing	110.00
Provider License Renewal	63.00
Sales Agent New Application Filing	85.00
Sales Agent License Renewal	73.00
Private Probation Provider:	
New Application Filing	85.00
License Renewal	63.00

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Professional Counselor:	
New Application Filing	120.00
License Renewals	93.00
Professional Counselor Intern New Application Filing	85.00
Professional Counselor Externship	85.00
Psychologist:	
New Application Filing	200.00
License Renewal	128.00
Certified Psychology Resident New App Filing	85.00
Radiology:	
Radiology Technologist New Application Filing	70.00
Radiology Technologist License Renewal	47.00
Radiology Practical Technologist New Application Filing	70.00
Radiology Practical Technologist License Renewal	47.00
Recreation Therapy:	
Master/TRS New Application Filing	70.00
Master/TRS License Renewal	47.00
Therapeutic/TRT New Application Filing	70.00
Therapeutic/TRT License Renewal	47.00
Residence Lien Recovery Fund:	
Special Assessment Fee	
Late Fee	20.00
Reinstatement of Lapsed Registration	100.00
Laborer Beneficiary Claim Fee	15.00
Beneficiary Claim Fee	120.00
Post-claim Laborer Assessment	20.00
Non-contractor Registration	25.00
Initial Assessment	195.00
Respiratory Care Practitioner:	
License Renewal	52.00
New Application Filing	60.00
Security Services:	
Unarmed Security Officer New License Renewal	42.00
Unarmed Security Officer New Application Filing	60.00
Armed Security Officer New License Renewal	42.00
Armed Private Security Officer New Application Filing	60.00

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Education Program Approval Renewal	103.00
Education Program Approval	300.00
Replace/Change Qualifier	50.00
Contract Security Company Renewal	203.00
Contract Security Company Application Filing	330.00
Social Worker:	
Social Service Worker License Renewal	78.00
Social Service Worker New Application Filing	85.00
Certified Social Worker Intern New	85.00
Certified Social Worker License Renewal	93.00
Certified Social Worker New Application Filing	120.00
Clinical Social Worker License Renewal	93.00
Clinical Social Worker New Application Filing	120.00
Speech Language Pathologist/Audiologist:	
Audiologist License Renewal	47.00
Audiologist New Application Filing	70.00
Speech Language Pathologist License Renewal	47.00
Speech Language Pathologist New Application Filing	70.00
Substance Abuse Counselor, (Licensed)	
New Application Filing	85.00
License Renewal	78.00
Veterinarian:	
New Application Filing	150.00
License Renewals	73.00
Veterinarian Intern:	
New Application Filing	35.00
<b>Securities</b>	
Securities Registration:	
Qualification Registration	300.00
Coordinated Registration	300.00
Notification Registration	300.00
Securities Exemptions:	
Investment Companies	500.00
All other Securities Exemptions	60.00
Transactional Exemptions:	
Transactional Exemptions	60.00

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No-action and Interpretative Opinions	120.00
Licensing:	
Agent	50.00
Broker/Dealer	100.00
Investment Advisor (New and Renewal)	75.00
Investment Advisor Representative (New and Renewal)	30.00
Certified Dealer:	
New and Renewal	500.00
Covered Securities Notice Filings:	
Investment Companies	500.00
All Other Covered Securities	60.00
Federal Covered Adviser	
New and Renewal	75.00
Other:	
Fairness Hearing	2,000.00
Statute Booklet	
Rules and Forms Booklet (Excluding SCOR)	
Small Corp. Offering Registration (SCOR)	
Booklets will be provided free of charged and funded through Securities education fund as provided by statute 61-1-18.7.	
Postage and Handling	
<b>Consumer Protection</b>	
Charitable Solicitation Act:	
Charity	103.00
Professional Fund Raiser	253.00
Telephone Solicitation:	
Telemarketing Registration	253.00
Health Spa:	
Health Spa	103.00
Credit Services Organization:	
Credit Services Organization	103.00
Business Opportunity Disclosure Register:	
Exempt	103.00
Business Opportunity Disclosure:	
Approved	203.00
Exempt	103.00

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## Personal Introduction Service:

Personal Introduction Service 103.00

## Proprietary Schools:

Initial Application 250.00

Renewal Application (1% of gross)

Registration Review (1% of gross)

1% of Gross tuition with a Min. of \$100 or Max. \$200

**Corporations and Commercial Code**

## Articles of Incorporation:

Domestic Profit 52.00

Domestic Nonprofit 22.00

Foreign Profit 52.00

Foreign Nonprofit 22.00

Corporate Sole 22.00

## Requalification/Reinstatement:

Profit 52.00

Nonprofit 22.00

## Changes of Corporate Status:

Amend/Restate/Merge-Profit 37.00

Amend/Restate/Merge-Nonprofit 17.00

Amendment-Foreign 37.00

Statement of Correction 12.00

Conversion 37.00

## Annual Report:

Profit 12.00

Nonprofit 7.00

Limited Partnership 12.00

Limited Liability Company 12.00

On-line 12.00

Change Form 12.00

## Certification:

Corporate Standing-In House 12.00

Corporate Standing-Long Form 20.00

## Corporation Search:

In House 10.00

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Limited Partnership:	
Certificate	52.00
Reinstate/Requalify	52.00
Amend/Restate/Merge	37.00
Conversion	37.00
DBA:	
Registration	22.00
Real Estate Investment Trust	22.00
Renewals	22.00
Trademark:	
Registration	22.00
Assignments	7.00
Renewals	22.00
Limited Liability Company:	
Articles of Organization	52.00
Reinstate/Requalify	52.00
Amend/Merge	37.00
Statement of Correction	12.00
Conversion	37.00
Miscellaneous:	
Summons	12.00
Out of State Motorist Summons	5.00
Collection Agency Bond	32.00
Foreign Name Registration	22.00
Statement of Certification	12.00
Name Reservation	22.00
Telecopier Transmittal	5.00
Telecopier Transmittal (per page)	1.00
Commercial Code Lien Filing:	
UCC I Filings	12.00
UCC Addendum	12.00
UCC III Assignment/Amendment	12.00
UCC III Continuation	12.00
CFS-1	12.00
CFS Addendum	12.00
CFS-3	12.00

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CFS-2	12.00
Lien Search:	
Search	12.00
Digital Signatures:	
Certification Authority Licensing	500.00
Recognition of Repository	250.00
<b>Real Estate</b>	
Broker/Sales Agent:	
New Application (2 year)	100.00
Renewal	52.00
Appraisers:	
Licensed and Certified-Application	350.00
Licensed and Certified-Renewal	350.00
National Register (Cost or )	50.00
Temporary Permit	100.00
Appraiser expert witness fee	200.00
Miscellaneous:	
Activation	15.00
New Company	25.00
Branch Office	25.00
Company Broker Change	15.00
Mortgage Broker:	
Mortgage Broker Entities-Application	200.00
Mortgage Broker Entities-Renewal	203.00
Mortgage Lender Registrant-Application	200.00
Mortgage Lender Registrant- Renewal	100.00
Mortgage Broker	
Finger Printing (cost or)	
Service Fees:	
Duplicate License	10.00
Certifications/Histories (up to 5 years)	10.00
Certifications/Histories (more than 5 years)	50.00
License/Registration Reinstatement	50.00
No Action Letter	120.00
Subdivided Land:	
Exemption-HUD	100.00

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Exemption:Water Corporation	50.00
Temporary Permit	100.00
Application (plus \$3.00 per unit charge over 30)	500.00
Inspection Deposit	300.00
Consolidation (plus \$3.00 per unit charge)	200.00
Per unit charge	3.00
Renewal Report	203.00
Timeshare and Camp Resort:	
Salesperson-New and Renewal	50.00
Registration	500.00
per unit charge over 100	3.00
Inspection Deposit	300.00
Consolidation (plus \$3.00 per unit charge)	200.00
per unit charge	3.00
Temporary Permit	100.00
Renewal Reports	203.00
Supplementary Filing Fee:	
Supplementary Filing Fee	200.00
REAL ESTATE EDUCATION	
Real Estate Education:	
Real Estate Education Broker/Dealer	18.00
Real Estate Education Agent	12.00
Certifications	
Real Estate Prelicense Course Certification	25.00
Appraiser Prelicense Course Certification	25.00
Real Estate Continuing Education Course Certification	35.00
Real Estate Prelicense Instructor Certification	15.00
Real Estate Continuing Education Instructor Certification	15.00
Appraiser Prelicense Instructor Certification	15.00
Other:	
Trust Account Seminar	5.00
Verification (per copy)	20.00
License Registration Reinstatement	50.00
Laws and Rules	3.00
If mailed	5.00
No Action Letter	120.00



INSURANCE DEPARTMENT

INSURANCE DEPARTMENT ADMINISTRATION

In accordance with Section 31A-3-103 the following fees are approved for the services of the Insurance Department for 2005.

**Administration**

Global license fees for Admitted Insurers

Certificate of Authority-initial license application	1,002.00
Certificate of Authority-renewal	302.00
Certificate of Authority-Reinstatement	1,002.00
Certificate of Authority-amendment	252.00
Form A Filing	2,002.00
Redomestication Filing	2,002.00
Organizational Permit for Mutual Insurer	1,002.00

Global service fees for admitted insurer based on Utah premium volume show in most current year's annual statement

Zero premium volume	
More than \$0 to less than \$1M premium volume	700.00
\$1M to less than \$3M premium volume	1,100.00
\$3M to less than \$6 M premium volume	1,550.00
\$6M to less than \$11M premium volume	2,100.00
\$11M to less than \$15M premium volume	2,750.00
\$15M to less than \$20M premium volume	3,500.00
\$20M or more in premium volume	4,350.00

Insurer Examination-Agency Cost

Global license fees for surplus lines insurer; other organization; accredited/trusted reinsurer

Surplus lines insurer and accredited/trusted reinsurer

Initial license application	1,002.00
Renewal	302.00
Reinstatement	1,002.00

Other Organization

Initial License Application	252.00
Renewal	202.00
Reinstatement	252.00

Global service fees for surplus lines insurer; other organization; accredited/trusted reinsurer

Captive Insurer Fees

Initial license application	202.00
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Initial license application review (actual costs incurred)	
Initial license issuance	302.00
Renewal	302.00
Reinstatement	302.00
Annual service fee	200.00
Viatical Settlement Provider Fees	
Initial license application	1,002.00
Renewal	302.00
Reinstatement	1,002.00
Annual service fee	600.00
Global individual license fee	
Res/non-res full line producer license or renewal per two-year license period	
Initial, express initial, or renewal if renewed prior to renewal deadline	72.00
Renewal-renewed 1-30 days after renewal date and prior to lapse date	142.00
Reinstatement of lapsed license 2-24 months after renewal deadline	192.00
Res/non-res limited line producer license or renewal per two-year licensing period	
Initial or renewal if renewed prior to renewal deadline	47.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	92.00
Reinstatement of lapsed license 2-24 months after renewal deadline	142.00
Addition of producer classification or line of authority	27.00
Global full line and limited line agency license fee	
Res/non-res initial or renewal license if renewed prior to renewal deadline	77.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	152.00
Reinstatement of lapsed license 2-24 months after renewal deadline	202.00
Addition of classification or line of authority to agency license	27.00
Title agency filing	25.00
Health insurance purchasing alliance per annual licensing period	
Res/non-res initial or renewal license if renewed prior to renewal deadline	502.00
Renewal - renewed 1-30 days after renewal date and prior to lapse date	752.00
Reinstatement of lapsed license 2-12 months after renewal deadline	802.00
Continuing Education Fees	
CE provider initial or renewal license, if renewed prior to renewal deadline	252.00
CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	302.00
CE provider reinstatement of lapsed license 3-12 months after renewal date	352.00
CE provider post approval or \$5 per hour whichever is more	27.00

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## Other fees

Photocopy per page	.50
Copy complete Annual Statement/Copy	42.00
Prod of lists-printed/page	1.00
Prod of lists-electronic 1-500 records	52.00
Prod of lists-elec-501 or more records/rec	.11
Accepting Service of legal process	12.00
Returned check charge	20.00
Workers comp schedule	5.00
Address Correction Fee	35.00
Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	

## Total General Fund Revenue

## Dedicated credit fees

Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
Relative Value Study (dedicated credit)	12.00
Mailing fee for books	3.00

## Electronic commerce dedicated fees

## E-commerce and internet technology services fee

Insurer:admitted, surplus lines	75.00
Captive insurer	1,000.00
Other organization and viatical settlement provider	50.00
CE Provider	20.00
Agency	10.00
Producer	5.00
Database access	3.00
Paper filing process fee	5.00
Paper application processing fee	25.00

## Total Dedicated Fee Revenue

## Restricted revenue fees

## Bail bond agency/annual lic period

Resident initial or renewal license if renewed prior to renewal deadline (restricted revenue)	252.00
Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted revenue)	502.00

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Reinstatement of lapsed license 2-12 months after renewal deadline (restricted revenue)	602.00
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ECONOMIC DEVELOPMENT & HUMAN RESOURCES  
DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT  
STATE LIBRARY

In accordance with Section 63-38-3.2, the following fees are approved for the services of the State Library for 2005.

**Administration**

Lost Books, Bookmobile Paperback	5.00
Lost Books, Bookmobile Hardback	10.00
Lost Books, Interlibrary Loan Paperback	15.00
Lost Books, Interlibrary Loan Hardback	35.00

HEALTH & HUMAN SERVICES  
DEPARTMENT OF HEALTH  
EXECUTIVE DIRECTOR'S OPERATIONS

In accordance with Section 26-1-6, the following fees are approved for the services of the Department of Health for 2005.

**Medical Examiner**

## Autopsy

Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
External Examination, Non-Jurisdictional Case (plus transportation)	500.00
Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
Use of Office of Medical Examiner facilities and assistants for external exams	300.00

## Reports

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge

All other requestors and additional copies	25.00
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## Miscellaneous case papers

First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No Charge

All other requestors and additional copies	35.00
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## Court

Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00
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Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including travel costs and waiting time, per hour	250.00
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Photographic and Video Services	
Color negatives from slides, plus cost of film	2.00
Slide Duplication, plus cost of film	3.00
Each Video Tape	75.00
Black and White 8 x 10	7.00
Black and White 5 x 7	3.50
Overlays	25.00
Glass Slides	6.00
X-rays	6.00
Use of Tissue Harvest Room	
Skin Graft	120.75
Bone	241.50
Heart Valve	63.00
Eye	31.50
Saphenous vein acquisition	63.00
Body Storage	30.00
Daily charge for use of OME Storage Facilities 24 hours after notification that body is ready for release.	

**Center for Health Data**

Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit Organizations	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
File I - for the latest year only	1,575.00
File III - for the latest year only	250.00
Public Use Tapes - Multi-Year License Fee - Existing User	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
File I - multiple year data set (3 years prior to current year)	1,500.00
File III - multiple year data set (3 years prior to current year)	250.00
Public Use Secondary Release License, Files I per year	
First year (5 copies)	375.00
Annual renewal fee (5 copies)	375.00
Additional copies (in excess of 5)	50.00
Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
File I - for the latest year only	3,150.00
File III - for one year only	1,050.00

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Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
File I - multiple year data set (3 years prior to current year)	3,000.00
File III - multiple year data set (3 years prior to current year)	1,000.00
Public Use Data Set - Single Year License Fee for Data Suppliers	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
File I - for the latest year only	
Large System/Corp. (>35,000 discharges per year)	3,150.00
Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges per year)	1,575.00
Small or Medium Single Hospital (<5,000 discharges per year)	525.00
Private Sector Secondary Release License, File I - III, per year	
First Year (5 copies)	1,050.00
Annual renewal fee (5 copies)	525.00
Additional copies (in excess of 5)	50.00
Financial Database	50.00
Research Data Set License Fee	
Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
Latest Year	3,150.00
Three years prior	1,570.00
Research Data Set Secondary Release License Fee	
Inpatient data set for the latest year	1,500.00
Ambulatory surgery data set for the latest year	750.00
Emergency Department encounter data set for the last year	750.00
Multi-Year HEDIS Data Set License Fee	
Public, Educational, Non-profit Research Organizations	
File I - Latest Year (per data set)	1,050.00
File II - Previous Year (per data set)	750.00
File III - Any Earlier Years (per data set)	500.00
Private Sector Agencies	
File I - Latest Year (per data set)	1,575.00
File II - Previous Year (per data set)	1,250.00
File III - Any Earlier Years (per data set)	1,000.00
HMO Enrollee Satisfaction Survey Data Set License Fee	
Public, Educational, Non-profit Research Organizations	
File I - Latest Year (per data set)	1,050.00
File II - Previous Year (per data set)	750.00

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File III - Any Earlier Years (per data set)	500.00
Private Sector Agencies	
File I - Latest Year (per data set)	1,575.00
File II - Previous Year (per data set)	1,250.00
File III - Any Earlier Years (per data set)	1,000.00
Data Suppliers (contributing HMOs)	
File I - Latest Year (per data set)	420.00
File II - Previous Year (per data set)	300.00
File III - Any Earlier Years (per data set)	200.00
Data Suppliers (Non-contributing HMOs)	
File I - Latest Year (per data set)	840.00
File II - Previous Year (per data set)	600.00
File III - Any Earlier Years (per data set)	400.00
POD Internet Module Licensing Fee	
Patient Origin Destination (POD) Inpatient Query System - Users License	
First User	315.00
POD Interent Module Licensing Fee	
Patient Origin Destination (POD) Inpatient Query System - Users License	
Additional User	50.00
Fee for Data Suppliers Purchase	
Hard Copy Reports Miscellaneous	10.00
Standard Report 1 - Inpatient, Emergency	50.00
Standard Report 1 - Ambulatory Surgery	50.00
Hospital Financial Report	50.00
Special Reports	15.00
Special Data Request, per hour, (\$70 minimum)	55.00
Other Fees	
Data Management Fees for Reprocessing - Data Errors - To cover costs of processing resubmissions of data with system errors (may be waived as incentive for timely resubmission)	39.90
Birth Certificate	
Initial Copy	15.00
Additional Copies	8.00
Stillbirth	12.00
Affidavit	20.00
Heritage Birth Certificate	22.00

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Adoption	40.00
Expedite Fee	10.00
Death Certificate	
Initial Copy	13.00
Additional Copies	8.00
Burial Transit Permit	5.00
Paternity Search, per hour (1 hour minimum)	9.00
Delayed Registration	40.00
Marriage and Divorce Abstracts	9.00
Legitimation	40.00
Adoption Registry	25.00
Death Research, per hour (1 hour minimum)	9.00
Court Order Name Changes	20.00
Court Order Paternity	40.00
On-line Access to Computerized Vital Records, per month	10.00
Ad-hoc Statistical Requests, per hour	35.00
Utah Statewide Immunization Information System (USIIS)	
Non-financial Contributing Partners	
Match on Immunization Records in Database, per record	12.00
File Format Conversion, per hour	30.00
Financial Contributing Partners	
Match on Immunization Records in Database, per record	12.00
If the partner's financial contribution is more than or equal to the number of records to be matched multiplied by \$12.00, then the partner shall not have to pay the fee.	

**HEALTH SYSTEMS IMPROVEMENT****Emergency Medical Services**

## Registration, Certification and Testing

Certification Fee	
Initial EMT-Basic	30.00
All other certifications	10.00
Written Test Fee	
Basic EMT Certification Written Test/Re-test Fee	15.00
All other written tests, re-tests	15.00
Recertification Fee	10.00
Lapsed Certification Fee	15.00



Practical Test Fees

EMT

Basic Certification Practical Test	60.00
Basic Certification Practical Re-Test (per station)	30.00
Basic Recertification Practical Test	120.00
Basic Reciprocity Practical Test	120.00
Basic Recert/Recip Practical Re-Test, Medical Scenario	35.00
Basic Recert/Recip Practical Re-Test, Trauma Scenario	50.00
Intermediate Practical Test Fee	60.00
Intermediate Practical Re-test Fee per station	30.00
Intermediate Advanced Practical Test Fee	70.00
Intermediate Advanced Practical Retest per station	35.00
Paramedic Practical Test	105.00
Paramedic Practical retest per station	35.00

The fees listed above apply to the following certification levels:

Emergency Medical Technician (EMT) - Basic, Emergency Medical Technician Intermediate, Emergency Medical Technician Intermediate Advanced, Emergency Medical Technician Paramedic, Emergency Medical Technician Instructor, Emergency Medical Dispatcher (EMD), Emergency Medical Dispatcher Instructor

Annual Quality Assurance Review Fee, per vehicle

Ground Ambulance, Basic	75.00
Ground Ambulance, IV	
Ground Ambulance, Intermediate	100.00
Interfacility Transfer Ambulance, Basic	75.00
Interfacility Transfer Ambulance, IV	
Interfacility Transfer Ambulance, Intermediate	100.00
Paramedic Rescue	125.00
Paramedic Tactical Response	125.00
Paramedic Ambulance	125.00
Paramedic Interfacility Transfer Service	125.00
Fleet fee (agency with 20 or more vehicles)	2,500.00
Quick Response Unit, Basic	50.00
Quick Response Unit, IV	
Quick Response Unit, Intermediate	50.00
Advanced Air Ambulance	100.00

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Specialized Air Ambulance	125.00
Emergency Medical Dispatch Center, per center	50.00
Resource Hospital, per hospital	50.00
Out of State Air Ambulance	150.00
Quality Assurance Application Reviews	
Original Ground Ambulance/Paramedic License Negotiated	500.00
Original Ambulance/Paramedic License Contested - up to actual cost	
Original Designation	100.00
Renewal Ambulance/Paramedic/Air License	100.00
Renewal Designation	100.00
Upgrade in Ambulance Service Level	100.00
Original Air Ambulance License	500.00
Original Air Ambulance License with CAMTS Certification	200.00
Change is ownership/operator, non-contested	500.00
Change is ownership/operator, contested - up to actual cost	
Change is geographic service area, non-contested	500.00
Change is geographic service area, contested - up to actual cost	
Trauma Centers - Level I and II	
Quality Assurance Application Review (plus all costs associated with American College of Surgeons visit)	
Site Team Verification/Quality Assurance Review	
Annual Verification Quality Assurance Review Fee	
Trauma Centers - Level III	
Quality Assurance Application Review - includes in-state site visit	
Site Team Verification/Quality Assurance Review	
Annual Verification Quality Assurance Review Fee	
Quality Assurance Application Pre-Designation Fee	
Trauma Centers - Level IV and V	
Quality Assurance Application Review - includes in-state site visit	
Quality Assurance Application Pre-Designation Fee	
Site Team Verification/Quality Assurance Review	
Annual Verification Quality Assurance Review Fee	
Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
Quality Assurance Application Review	500.00
Quality Assurance Application Pre-Designation Review	500.00
Site Team Verification/Quality Assurance Review	1,000.00

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Annual Verification/Quality Assurance Review	100.00
Course Quality Assurance Review Fee	
Basic EMT Course	100.00
Paramedic Course	100.00
EMT-Intermediate Advanced	100.00
Basic EMT-IV	
EMT-Intermediate	100.00
Emergency Medical Dispatch	25.00
EMT-Intermediate Instructor Transition	
New Instructor Course Registration	125.00
Course Coordinator Seminar Registration	40.00
New Course Coordinator Course Registration	40.00
Paramedic Seminar	
Instructor Seminar Registration	125.00
Instructor Seminar Vendor Fee	165.00
New Training Officer Course Registration	40.00
Training Officer Seminar Registration	40.00
EVO Instructor Course	40.00
EMSC Pediatric Update	60.00
Medical Director's Course	50.00
PALS Course	90.00
PEPP Course	90.00
Management Seminar	35.00
PHTLS Course	175.00
Equipment delivery fee	
Salt Lake County	25.00
Davis, Utah, and Weber Counties	50.00
Late Fee, per day	10.00
Training Supplies, rental of equipment, and Accessories Charge for course supplies and accessories	
To be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10 (computed quarterly), FOB Salt Lake City, Utah	
Invoice Fee	
Background checks (name only)	10.00
Fingerprint checks in Utah only	15.00
Fingerprint checks to the FBI	24.00

**S.B. 1****Enrolled Copy****Licensing**

Registration for voluntary relative care (One-time fee)	50.00
Annual License Fees	
Health Facilities base fee	100.00
A base fee for health facilities of \$100.00 plus the appropriate fee as indicated below applies to any new or renewal license.	
Annual Licensed Child Care Facility base fee	50.00
Annual Residential Child Care Certificate Base Fee	50.00
Two Year Licensing Base Fees	
Plus the appropriate fee as listed below to any new or renewal license	
Health Care Facility, every other year	200.00
Licensed Child Care Facility, every other year	50.00
Health Care Providers	75.00
Change Fee	
Health Care Providers	75.00
A fee of \$75.00 is charged to health care providers making changes to their existing license.	
Child Care Center Facilities Per Child fee	3.00
Hospitals:	
Fee per Licensed Bed - accredited beds	22.00
Non-accredited beds	28.00
Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	20.00
Residential Treatment Facilities Licensed Bed	16.00
End Stage Renal Disease Centers (ESRDs) Licensed Station	120.00
Freestanding Ambulatory Surgery Centers (per facility)	2,000.00
Birthing Centers, and Abortion Clinics: (per licensed unit)	400.00
Hospice Agencies	1,000.00
Home Health Agencies/Personal Care Agencies	1,000.00
Mammography Screening Facilities	400.00
Assisted Living Facilities Type I Licensed Bed	18.00
Assisted Living Facilities Type II Licensed Bed	18.00
The fee for each satellite and branch office of current licensed facility	75.00

**Late Fee**

Licensed or certified child care and health facility providers are responsible for submitting a completed application form, fire clearance (where applicable) and fees 15 days prior to expiration of the license. Late fee will be

assessed if fees, application and fire clearance re not received by the license expiration date.

Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee

Within 15 to 30 days after expiration of license facility will be assessed - 75% of scheduled fee

New Provider/Change in Ownership Applications for health care facilities 500.00

A \$500.00 fee will be assessed for services rendered providers seeking initial licensure to or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.

Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership Applications: 250.00

A \$250.00 application fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation and initial inspection. This fee will be due at the time of application.

New Provider/Change in Ownership Applications for Child Care center facilities 200.00

A \$200.00 fee will be assessed for services rendered to providers seeking initial licensure or change of ownership to cover the cost of processing the application, staff consultation, review of facility policies, initial inspection, etc. This fee will be due at the time of application.

**Application Termination or Delay Fee**

If a health care facility application is terminated or delayed during the application process, a fee based on services rendered will be retained as follows:

Policy and Procedure Review-50% of total fee

Onsite inspections-90% of the total fee.

Child care program application fees of \$35.00 \$50.00 are not refundable.

**Plan Review and Inspection Fees**

**Hospitals:**

**Number of Beds**

Up to 16	2,000.00
17 to 50	4,000.00
51 to 100	6,000.00
101 to 200	7,500.00
201 to 300	9,000.00
301 to 400	10,000.00

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Over 400, base fee	10,000.00
Over 400, each additional bed	20.00

In the case of complex or unusual hospital plans, the Bureau of Licensing will negotiate with the provider an appropriate plan review fee at the start of the review process based on the best estimate of the review time involved and the standard hourly review rate.

**Nursing Care Facilities and Small Health Care Facilities****Number of Beds**

Up to 5	650.00
6 to 16	1,000.00
17 to 50	2,250.00
51 to 100	4,000.00
101 to 200	5,000.00

Freestanding Ambulatory Surgical Facilities, per operating room 1,000.00

Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and similar facilities, per service unit 250.00

End Stage Renal Disease Facilities, per service unit 100.00

**Assisted Living Type I and Type II****Number of Beds**

Up to 5	350.00
6 to 16	700.00
17 to 50	1,600.00
51 to 100	3,000.00
101 to 200	4,200.00

Each additional inspection required (beyond the two covered by the fees listed above) or each additional inspection requested by the facility shall cost \$100.00 plus mileage reimbursement at the approved state rate, for travel to and from the site by a Department representative.

**Plan Review and Inspection Fees****Remodels of Licensed Facilities**

The plan review fee for remodeling an area of a currently operating licensed facility that does not involve an addition of beds, operating rooms, service units, or other clinic type facilities.

**Plan Review and Inspection Fees****Remodels of Licensed Facilities**

Hospitals, Freestanding Surgery Facilities, per square foot .16

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All others excluding Home Health Agencies, per square foot	.14
Plan Review and Inspection Fees	
Remodels of Licensed Facilities	
Each required on-site inspection	
Base fee	100.00
Per mile traveled - according to approved state travel rates	

Plan Review and Inspection Fees

Other Plan-Review Fee Policies

If an existing facility has obtained an exemption from the requirement to submit preliminary and working drawings, or other information regarding compliance with applicable construction rules, the Department may conduct a detailed on-site inspection in lieu of the plan review. The fee for this will be \$100.00, plus mileage reimbursement at the approved state rate. A facility that uses plans and specifications previously reviewed and approved by the Department will be charged 60 percent of the scheduled plan review fee. Thirty cents per square foot will be charged for review of facility additions or remodels that house special equipment such as CAT scanner or linear accelerator. If a project is terminated or delayed during the plan review process, a fee based on services rendered will be retained as follows: Preliminary drawing review-25% of the total fee. Working drawings and specifications review-80% of the total fee. If the project is delayed beyond 12 months from the date of the State's last review the applicant must re-submit plans and pay a new plan review fee in order to renew the review action.

Health Care Facility Licensing Rules - Cost plus mailing

Child Care Licensing Rules - Cost plus mailing

(Licensees receive one copy of each newly published edition of applicable Facility Rules. Additional copies of the rules will reflect the cost of printing and mailing.)

Certificate of Authority -

Health Maintenance Organization Review of Application	500.00
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EPIDEMIOLOGY AND LABORATORY SERVICES

**Environmental Testing and Toxicology**

Chain of Custody Sample Handling	10.00
Priority Handling of Samples (Surcharge) Minimum charge	10.00
Expert Preparation Time (Research), per hour	25.00
Expert Witness Fee (Portal to Portal), per hour	50.00

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Drinking Water Tests	
Lead and Copper (Metals Type 8)	28.00
Drinking Water Organic Contaminants	
THMs EPA Method 524.2	75.00
Maximum Total Potential THM Method 502.2	80.00
Other Drinking Water Organic Tests:	
Haloacetic Acids Method 6251B	130.00
Haloacetonitriles Method 551	100.00
TOX	100.00
Chlorate/Chlorite	25.00
Chloral Hydrate/THM	100.00
Bromide	25.00
Bromate	30.00
Chlorite	25.00
Ion Chromatography (multiple ions)	50.00
UV Absorption	15.00
TOC	20.00
Primary Inorganics and Heavy Metals	
(Type 9 Chemistry) (18 parameters)	250.00
New Drinking Water Sources	
(Total Inorganic Chemistry - 46 parameters)	535.00
Drinking Water Inorganic Tests:	
Nitrate	12.00
Nitrite	20.00
Asbestos - subcontract price plus handling fee	
VOCs (combined regulated and unregulated)	190.00
VOCs (Unregulated List 1 & List 3)	190.00
Pesticides (combined regulated and unregulated)	875.00
Pesticides (List II: 10 unregulated contaminants)	650.00
Unregulated Organics (Lists 1, 2 & 3)	825.00
Unregulated VOC List 1 (by itself)	190.00
Unregulated VOC List 3 (by itself)	190.00
Unregulated VOC List 1 & 3	190.00
Inorganics Tests (per sample for preconcentration)	15.00
Type 1 - Individual water chemistry parameters	
Alkalinity (Total)	9.00



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Aluminum	17.00
Ammonia	20.00
Antimony	17.00
Arsenic	17.00
Barium	12.00
Beryllium	12.00
BOD5	30.00
Boron	12.00
Cadmium	17.00
Calcium	12.00
Chromium	17.00
Chromium (Hexavalent)	25.00
Chloride	8.00
Chloride (IC)	30.00
Chlorophyll A	20.00
COD	20.00
Color	20.00
Copper	12.00
Cyanide	45.00
Fluoride	9.00
Iron	12.00
Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
Lead	17.00
Magnesium	12.00
Manganese	12.00
Mercury	25.00
Molybdenum	12.00
Nickel	17.00
Nitrogen, Total Kjeldahl (TKN)	30.00
Nitrite	20.00
Nitrate plus Nitrite	12.00
Odor	25.00
Perchlorate	30.00
pH	10.00
Phosphate, ortho	20.00
Phosphorus, Total	15.00

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Potassium	12.00
Selenium	17.00
Silica	15.00
Silver	17.00
Sodium	12.00
Solids, Total Dissolved (TDS)	13.00
Solids, Total Suspended (TSS)	13.00
Solids, Settable (SS)	13.00
Solids, Total Volatile	15.00
Solids, Percent	13.00
Solids, Residual Suspended	25.00
Specific Conductance	9.00
Surfactants	60.00
Sulfate	15.00
Sulfide	40.00
Thallium	17.00
Tin	17.00
Turbidity	10.00
Vanadium	12.00
Zinc	12.00
Zirconium	17.00
Inorganic Chemistry Groups:	
Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00
Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid soluble)	280.00
Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	290.00
Metals Tests:	
Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
Sample preparation	20.00
Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
Nutrient Tests:	
Type 9 - 4 parameters	62.00

## Organics Tests

BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
EPA 8020 (BETXN soil)	75.00
Chlorinated Pesticides (Soil) 8082	175.00
Chlorinated Acid Herbicides (Soil) 8150	250.00
EPA 8270 Semi Volatiles	400.00
EPA 8260 (VOCs)	200.00
Ethylene Glycol in water	75.00
Aldehydes (Air) TO-11	85.00
Oil and Grease	100.00
EPA 508A Total PCBs	200.00
EPA 8082 PCBs	175.00
PCBs in oil	75.00
PCE	75.00
EPA Method 625 Base/Neutral Acids by GC/MS	400.00
Total Organic Carbon (TOC)	20.00
Total Petroleum Hydrocarbons (non-BTEX)	75.00
Volatiles (Purgeables - EPA Method 624)	200.00
EPA Method 508.1 Chlorinated Pesticides	175.00
EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
Unregulated Contaminant Monitoring Regulation (UCMR)	650.00
Miscellaneous Organic Chemistry	
TLCP - Extraction procedure	100.00
TCLP Zero Headspace Extraction (ZHE)	160.00
Radiochemistry	
Gross alpha or beta	60.00
Gross alpha and beta	60.00
Radium226, (Deemanation)	125.00
Radium228, (ppt/separation)	155.00
Uranium (Total Activity)	100.00
Uranium (ICP/MS)	50.00
Radon by Liquid Scintillation	65.00
Tritium	80.00

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Gamma Spectroscopy By HPGe (water and solid samples)	150.00
Analysis includes nuclide identification and quantitation, per nuclide.	
Water Bacteriology	15.00
Water Bacteriology	
Swimming pool bacteriology (MF and HPC)	15.00
Polluted water bacteriology per parameter	15.00
Environmental legionella (swab)	7.00
Environmental legionella (liter of water)	30.00
Drinking Water Microbiology	
Aeromonas	50.00
E. Coli	15.00
Cryptosporidium and Giarrdia	
Method 1623 analysis	300.00
Filter	100.00
MPA	225.00
Bacillus subtilis	25.00
PFGE	30.00
Toxicology	
Alcohol in Urine	25.00
Alcohol in Beverage	35.00
Blood alcohol	50.00
Blood or Tissue Drug Analysis	200.00
Confirmation of positive blood cannabinoid screen	150.00
Cannabinoid Screen (Urine)	25.00
Cannabinoids Screen (Blood)	40.00
EPIA (urine)	40.00
EPIA (blood)	40.00
Confirmation of positive drug screens by GC/MS	75.00
Confirmation of positive urine cannabinoid screen	60.00
Confirmation of positive urine amphetamine screen	50.00
Drug preparations (identification)	50.00
Drug preparations (quantitation)	50.00
Expert testimony (portal to portal), per hour	75.00
Date rape panel	220.00
GHB in urine	70.00

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## Copy Fee

(1 - 15) case file data	15.00
case file report - each additional copy	1.00

**Laboratory Improvement**

## Environmental Laboratory Certification

## Annual certification fee (chemistry and/or microbiology)

Note: Laboratories applying for certification are subject to the annual certification fee, plus the fee listed for each category in each they are to be certified.

Utah laboratories	500.00
Out of state laboratories (plus travel expenses)	6,000.00
NELAP recognition Reciprocal certification fee	600.00
Certification change fee	50.00

## Safe Drinking Water by Analyte and Method

Microbiological - Each Method	40.00
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## Inorganic test procedure each method

Group I	25.00
Group II	30.00

## Miscellaneous each method

Group I	25.00
Group II	30.00
Group III	25.00

## Organic Compounds each method

Group I	50.00
Group II	70.00
Group III	80.00
Group IV	160.00

## Radiological each method

30.00

## Clean Water by Analyte and Method

Microbiological each method	40.00
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Toxicity Testing	150.00
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## Inorganic test procedure each method

Group I	25.00
Group II	30.00
Group III	35.00

## Organic Compounds each method

Group I	70.00
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Group II	130.00
Group III	160.00
Radiological each method	30.00
RCRA by Analyte and Method	
Microbiological each method	40.00
Inorganic test procedure each method	
Group I	25.00
Group II	30.00
Miscellaneous Groups each method	
Group I	25.00
Group II	30.00
Group III	35.00
Group IV	40.00
Radiological each method	30.00
Hazardous Waste Characteristics each method	35.00
Sample Extraction Procedures each method	
Group I	30.00
Group II	25.00
Group III	70.00
Organic Compounds each method	
Group I	70.00
Group II	80.00
Group III	130.00
Other Programs Analytes by Method	300.00
Each individual analyte by each specific method	
Travel expenses reimbursement for out of state environmental laboratory certifications - Cost Recovery	
Permits for authorized individuals to withdraw blood for the purpose of determining alcohol or drug content.	
Triennial fee	30.00
Impounded Animals Use Certification	
Annual fee	300.00
<b>Microbiology</b>	
Immunology	
Hepatitis B Surface Antigen(HBsAg)	10.00
Hepatitis B Surface Antibody (HBsAb)	15.00

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Hepatitis C HVC Antibody	30.00
HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
HIV-1 - Confirmation	38.75
(Note: this is for a Western Blot only, a reactive EIA is not required)	
HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
Hantavirus	40.00
Syphilis RPR	5.00
Syphilis FTA	10.00
HIV prostitute law - research and testimony, per hour	100.00
Chain of Custody sample surcharge	15.00
Samples for research	5.00
Virology	
Herpes culture	10.00
Viral typing	135.00
Verotoxin bioassay	25.00
Gonorrhea (GenProbe collection kit req.)	4.50
Chlamydia (GenProbe collection kit req.)	6.00
GenProbe collection kit	2.50
Rabies (mice, squirrels)	75.00
Rabies (no human exposure)	30.00
CMV culture	10.00
Chlamydia unpooled amplified test	15.00
Chlamydia pooled amplified test	8.50
Gonorrhea unpooled amplified test	15.00
Gonorrhea pooled amplified test	8.50
GC and CT unpooled amplified test	22.50
Bacteriology	
Clinical	
TB (bone marrow and blood samples only)	10.00
Direct TB test	300.00
Environmental	
Drinking water bacteriology	
Swimming pool bacteriology (MF and HPC)	
Polluted water bacteriology per parameter	
Environmental legionella (swab)	
Environmental legionella (water)	

## Water Microbiology

Drinking water parasitology (Cryptosporidium and Giardia)

Method 1623 analysis

Filter

MPA

Bacillus subtilis

PFGE

## Bacteriology

## Food Microbiology

Total and fecal coliform 20.00

Plate count, per dilution 15.00

pH and water activity 15.00

Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture 75.00

Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay 270.00

Salmonella isolation and speciation 205.00

Shigella isolation and speciation 50.00

Campylobacter isolation and speciation 65.00

Listeria isolation and speciation 140.00

E. coli O157:H7 90.00

Botulism toxin assay 125.00

Environmental swab 12.00

Coliform count 20.00

## Newborn Screening:

Routine first and follow-up screening 35.00

Diet Monitoring 7.00

## Molecular Biology

Bordetella pertussis 10.00

Norwalk virus 12.00

Chlamydia pneumoniae 10.00

Mycoplasma pneumoniae 10.00

SARS PCR (respiratory samples) 12.00

Monkey Pox PCR 20.00

V2V Chicken Pox PCR 15.00

Vaccinia PCR 15.00

SARS ELISA serum (not screened by EPI) 15.00

Human WNV ELISA serum (not screened by EPI) 15.00



**Communicable Disease Control**

Notification and post-test counseling of patients involved in an emergency medical services (EMS) body fluid exposure.	75.00
Counseling of an individual with a positive HIV antibody test - Cost Recovery	
Notification of an individual with a negative HIV antibody test by phone.	6.00
Notification of an individual with a negative HIV antibody test by certified letter and phone.	10.00
Counseling and Testing Workshops	385.00
HIV/AIDS education presentations	
AIDS 101	40.00
Business Responds to AIDS	40.00
Emergency Medical Services	57.00
TB Skin Testing (placement and reading)	15.00
Other	

The Laboratory performs a variety of tests under contract and in volume to other agencies of government. The charge for these services is determined according to the type of services and the test volume, and is based on the cost to the Laboratory and therefore may be lower than the fee schedule. Because of changing needs, the Laboratory receives requests for new tests or services that are impossible to anticipate and list fully in a standard fee schedule.

Charges for these services are authorized and are to be based on costs.

**COMMUNITY AND FAMILY HEALTH SERVICES**

**Health Promotion**

Cardiovascular Disease Program

Cholesterol/Hypertension Control

Blood Pressure Standardization protocol	5.00
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Cholesterol Procedure Manual	5.00
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Total Cholesterol/HDL Testing

Total Lipid Profile (special audience only)

(No fees are charges to local health departments. However, private agencies are charged for class materials and instructor services.)

5-A-Day

Adult White T-shirt	10.00
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Children's T-shirt	8.00
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Aprons	5.00
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Puppet Show (rental/cleaning fee)	5.00
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Tool Kit	10.00
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Costumes (rental/cleaning fee)	5.00
Gold Medal Schools	
Step It Up Pedometers	10.00

**Children with Special Health Care Needs**

## Note:

The schedule of charges for Children with Special Health Care Needs services provided by the Division of Community and Family Health Services represents commonly performed procedures by CPT code and is consistent with charges by the private sector. The list is not intended to be comprehensive as the Division is mandated to assign a charge for all services performed and there is potentially an unlimited number of procedures that could be provided. If unlisted services are performed, charges consistent with the private sector will be assigned.

## Office Visit, New Patient

99201 Problem focused, straightforward	41.00
99202 Expanded problem, straightforward	52.00
99203 Detailed, low complexity	77.00
99204 Comprehensive, Moderate complexity	103.00
99205 Comprehensive, high complexity	120.00

## Office Visit, Established Patient

99211 Minimal Service or non-MD	14.00
99212 Problem focused, straightforward	37.00
99213 Expanded problem, low complexity	51.00
99214 Detailed, moderate complexity	62.00
99215 Comprehensive, high complexity	94.00

## Office Consultation, New or Established Patient

99242 Expanded problem focused, straightforward	77.00
99243 Detailed exam, low complexity	86.00
99244 Comprehensive, moderate complexity	124.00
99245 Comprehensive, high complexity	186.00
99361 Med Conference by Phys/Int Dis Team	63.00
99373 Telephone Consultation, complex or lengthy	41.00

## Nutrition

97802 Nutrition Assessment	22.00
97803 Nutrition Reassessment	22.00

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## Psychology

96100 Psychological Testing	130.00
96110 Developmental Testing	64.00
96111 Extended Developmental Testing	60.00
90801 Diagnostic Exam, per hour	130.00
90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
90846 Family Med Psychotherapy, w/o 30 minutes	66.00
90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
90882 Environmental Intervention w/Agencies, Employers, etc.	46.00
90882-52 Environmental Intervention Reduced Procedures	23.00
90885 Evaluation of hospital records	36.00
90889 Preparation of reports	39.00

## Physical and Occupational Therapy

97001 Physical Therapy Evaluation	43.00
97002 Physical Therapy Re-evaluation	36.00
97003 Occupational Therapy Evaluation	44.00
97004 Occupational Therapy Re-evaluation	37.00
97110 Therapeutic Physical Therapy	24.00

## Speech

92506 Speech Basic Assessment	83.00
92506-22 Speech Assessment, unusual procedures	132.00
92506-52 Speech Assessment, reduced procedures	53.00

## Ophthalmology

92002 Ophthalmologic, Intermediate, new patient	55.00
92012 Ophthalmologic, Intermediate, established patient	
92015 Determination of refractive state	50.00

## Audiology

92285 Photoscreen	17.00
92551 Audiometry, Pure Tone Screen	33.00
92552 Audiometry, Pure Tone Threshold	36.00
92553 Audiometry, Air and Bone	44.00
92555 Speech Audiometry threshold testing	28.00
92556 Speech Audiometry threshold/speech recognition testing	40.00
92557 Basic Comprehension, Audiometry	80.00
92567 Tympanometry	19.00
92579 Visual reinforcement audiometry testing	35.00

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92579-52 Visual reinforcement audiometry, limited	31.00
92582 Conditioning Play Audiometry	80.00
92587 Evaluation of Alternate Communication Device	42.00
92587 Evoked Otoacoustic emissions testing	42.00
92589 Central Auditory Function	86.00
92591 Hearing Aid Exam, Binaural	108.00
92596 Ear Mold	84.00
92579 Visual Reinforcement Audio	35.00
92592-52 Hearing aid check, monaural	31.00
92593-52 Hearing aid check, biaural	44.00
92593 Hearing Aid Check, Binaural	97.00

The Division assigns a charge to all services performed regardless of the client's or third party insurer's financial responsibility or the likelihood of receiving payment for the services. Projected numbers of units of services are based on past experiences but are subject to significant variation determined by the actual needs of patients and changes in medical practices. Hence, it is not possible to calculate the change in revenue resulting from a change in the charge for a given service.

**COMMUNITY AND FAMILY HEALTH SERVICES  
SLIDING FEE SCHEDULE - FY 2005**

Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%
% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%
<b>FAMILY SIZE</b>	<b>MONTHLY FAMILY INCOME</b>					
1	\$748.33	\$0.00 - 995.28	\$995.29 - 1,122.50	\$1,122.51 - 1,384.42	\$1,384.43 - 1,683.75	\$1,683.76 and up
2	1,010.00	0.00 - 1,343.30	1,343.31 - 1,515.00	1,515.01 - 1,868.50	1,868.51 - 2,272.50	2,272.51 and up
3	1,271.67	0.00 - 1,691.32	1,691.33 - 1,907.50	1,907.51 - 2,352.58	2,352.59 - 2,861.25	2,861.26 and up
4	1,533.33	0.00 - 2,039.33	2,039.34 - 2,300.00	2,300.01 - 2,836.67	2,836.68 - 3,450.00	3,450.01 and up
5	1,795.00	0.00 - 2,387.35	2,387.36 - 2,692.50	2,692.51 - 3,320.75	3,320.76 - 4,038.75	4,038.76 and up
6	2,056.67	0.00 - 2,735.37	2,735.38 - 3,085.00	3,085.01 - 3,804.83	3,804.84 - 4,627.50	4,627.51 and up
7	2,318.33	0.00 - 3,083.38	3,083.39 - 3,477.50	3,477.51 - 4,288.92	4,288.93 - 5,216.25	5,216.26 and up
8	2,580.00	0.00 - 3,431.40	3,431.41 - 3,870.00	3,870.01 - 4,773.00	4,773.01 - 5,805.00	5,805.01 and up
Each Additional Family Member	261.67	348.02	392.50	484.08	588.75	588.75

NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines published in the Federal Register February 16, 2001, Vol. 66 No. 33, pgs. 10,695 - 10,697. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

**COMMUNITY AND FAMILY HEALTH SERVICES**

**Baby Watch Early Intervention Program**

**2004 Sliding Fee Schedule**

Monthly Family Fee	exempt	\$10.00	\$20.00	\$30.00	\$40.00
Fee Group	FX	FH	FG	FF	FE
	modified	modified	modified	modified	modified
FAMILY SIZE	Income	Income	Income	Income	Income
2	\$0.00 - 22,542.99	\$22,543.00 - 24,239.99	\$24,240.00 - 30,299.99	\$30,300.00 - 36,359.99	\$36,360.00 - 48,479.99
3	0.00 - 28,383.99	28,384.00 - 30,519.99	30,520.00 - 38,149.99	38,150.00 - 45,779.99	45,780.00 - 61,039.99
4	0.00 - 34,223.99	34,224.00 - 36,799.99	36,800.00 - 45,999.99	46,000.00 - 55,199.99	55,200.00 - 73,599.99
5	0.00 - 40,063.99	40,064.00 - 43,079.99	43,080.00 - 53,849.99	53,850.00 - 64,619.99	64,620.00 - 86,159.99
6	0.00 - 45,904.99	45,905.00 - 49,359.99	49,360.00 - 61,699.99	61,700.00 - 74,039.99	74,040.00 - 98,719.99
7	0.00 - 51,744.99	51,745.00 - 55,639.99	55,640.00 - 69,549.99	69,550.00 - 83,459.99	83,460.00 - 111,279.99
8	0.00 - 57,585.99	57,586.00 - 61,919.99	61,920.00 - 77,399.99	77,400.00 - 92,879.99	92,880.00 - 123,839.99
Each Additional Family Member	5,839.99	5,840.00	6,280.00	7,850.00	9,420.00

**Baby Watch Early Intervention Program  
2004 Sliding Fee Schedule, Continued...**

Monthly Family Fee	\$50.00	\$60.00	\$80.00	\$1000.00
Fee Group	FD	FC	FB	FA
	modified	modified	modified	modified
FAMILY SIZE	Income	Income	Income	Income
2	\$48,480.00 - 60,599.99	\$60,600.00 - 72,719.99	\$72,720.00 - 84,839.99	\$84,840.00 - and above
3	61,040.00 - 76,299.99	76,300.00 - 91,559.99	91,560.00 - 106,819.99	106,820.00 - and above
4	73,600.00 - 91,999.99	92,000.00 - 110,399.99	110,400.00 - 128,799.99	128,800.00 - and above
5	86,160.00 - 107,699.99	107,700.00 - 129,239.99	129,240.00 - 150,779.99	150,780.00 - and above
6	98,720.00 - 123,399.99	123,400.00 - 148,079.99	148,080.00 - 172,759.99	172,760.00 - and above
7	111,280.00 - 139,099.99	139,100.00 - 166,919.99	166,920.00 - 194,739.99	194,740.00 - and above
8	123,840.00 - 154,799.99	154,800.00 - 185,759.99	185,760.00 - 216,719.99	216,720.00 - and above
Each Additional Family Member	12,560.00	15,700.00	18,840.00	21,980.00

DEPARTMENT OF HUMAN SERVICES  
EXECUTIVE DIRECTOR OPERATIONS

In accordance with Section 62A-1-111 the following fees are approved for the services of the Department of Human Services for 2005.

**Administrative Support**

Initial license	300.00
Any new program except comprehensive mental health or substance abuse.	
Adult Day Care (0-50 consumers per program)	100.00
Adult Day Care (More than 50 consumers per program)	200.00
Adult Day Care per consumers capacity	3.00
Child Placing	250.00
Day Treatment	150.00
Outpatient Treatment	100.00

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Residential Support	100.00
Residential Treatment	200.00
Residential Treatment per consumer capacity	3.00
Social Detoxification	200.00
Life Safety Pre-inspection	200.00
Outdoor Youth Program	300.00
Outdoor Youth per consumer capacity	5.00
FBI Fingerprint Check	24.00
Intermediate Secure Treatment	250.00
Intermediate Secure Treatment per consumer capacity	3.00

## DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS

## INTERNAL SERVICE FUNDS

**ISF - DHS General Services**

Admin Building (per square foot)	13.44
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**ISF - DHS Data Processing**

Programmers (per hour)	52.00
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## NATURAL RESOURCES

## DEPARTMENT OF NATURAL RESOURCES

## ADMINISTRATION

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Administration for 2005.

**Administrative Services**

Custom Reports: Computer time and current personnel rate	
Photocopy-Staff Copy, per page	.25
Photocopy-Self Copy, per page	.10

## OIL, GAS AND MINING

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Oil, Gas and Mining for 2005.

**Administration**

## Copy Fees

Mine Permit application	5.00
Bid Specifications	20.00
Telefax of material (per page)	.25
Photocopy - Staff Copy (per page)	.25
Photocopy - Self Copy (per page)	.10
Prints from Microfilm - Staff Copy (per paper-foot)	.55



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Prints from Microfilm - Self Copy (per paper-foot)	.40
Print of Microfiche - Staff Copy (per page)	.25
Print of Microfiche - Self Copy (per page)	.10
Well Logs - Staff Copy (per paper-foot)	.75
Well Logs - Self Copy (per paper-foot)	.50
Print of computer screen (per screen)	.50
Fees for Compiling or Photocopying Records	
Actual time spent compiling or copying: Current Personnel Rate	
Data entry or records segregation: Current Personnel Rate	
Fees for Third Party Services	
Copying maps or charts: Actual Cost	
Copying odd sized documents: Actual Cost	
Fees for Specific Reports	
Monthly Production Report	
Picked Up	17.50
Mailed	20.00
Annual Subscription	210.00
Monthly Notice of Intent to Drill/ Well Completion Report	
Picked Up	.50
Mailed	1.00
Annual Subscription	6.00
Mailed Notice of Board Hearings List (Annual)	20.00
Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first copy is free):	
Picked up	10.00
Mailed	13.00
Custom-tailored data reports	
Diskettes/Tapes: Computer time and current personnel rate	
Custom Maps	
Custom Maps: Current personnel rate and cost per linear foot	
Minimum Charges	
Color Plot	25.00
Laser Print	5.00
Notice of Intention to Conduct	
Exploration Activities	150.00
Small Mining Operation (less than 5 acres)	150.00

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Mining Operations (5 to 50 acres)	500.00
Large Mining Operations (over 50 acres)	1,000.00

**WILDLIFE RESOURCES**

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Wildlife Resources for 2005.

**Director's Office**

## Fishing Licenses

Resident Fishing - Ages 14-64 (Season)	26.00
Resident Fishing - Age 65 Or Older (Season)	21.00
Resident Fishing, 1-Day (14 or older)	8.00
Resident Fishing, 7-Day (Any Age)	16.00
Nonresident Fishing Season (Any Age)	70.00
Nonresident Fishing, 1-Day (Any Age)	12.00
Nonresident Fishing, 7-Day (Any Age)	32.00
Two-Pole Fishing License	15.00
Set Line Fishing License	15.00

## Game Licenses

Resident Small Game (12-13)	11.00
Resident Small Game (14+)	17.00
Resident Combination (12+)	34.00
Resident Dedicated Hunter, 2 Yr. (14-17)	80.00
Resident Dedicated Hunter, 3 Yr. (14-17)	120.00
Resident Dedicated Hunter, 2 Yr. (18+)	130.00
Resident Dedicated Hunter, 3 Yr. (18+)	195.00
Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
Nonresident Small Game (12+)	45.00
Nonresident Dedicated Hunter, 2 Yr. (14-17) includes season fishing license	526.00
Nonresident Dedicated Hunter, 3 Yr. (14-17) includes season fishing license	799.00
Nonresident Dedicated Hunter, 2 Yr. (18+) includes season fishing license	676.00
Nonresident Dedicated Hunter, 3 Yr. (18+) includes season fishing license	1,032.00
Nonresident Falconry Meet	15.00

## General Season Permits

Resident General Season Deer	40.00
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Resident Antlerless Deer	25.00
Resident Two Doe Antlerless	40.00
Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
Resident Depredation - Antlerless	25.00
Resident Landowner Mitigation	
Deer - Antlerless	25.00
Elk - Antlerless	65.00
Pronghorn - Doe	20.00
Nonresident Landowner Mitigation	
Deer - Antlerless	88.00
Elk - Antlerless	213.00
Pronghorn - Doe	135.00
Nonresident General Season Deer, includes season fishing license	263.00
Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
Nonresident Depredation - Antlerless	88.00
Nonresident Antlerless Deer	88.00
Nonresident Two Doe Antlerless	166.00
Stamps	
Wyoming Flaming Gorge	10.00
Arizona Lake Powell	8.00
Resident 1-Day Extension	8.00
Nonresident 1-Day Extension	12.00
Limited Entry Game Permits	
Deer	
Resident Limited Entry	53.00
Resident High Country Buck	48.00
Resident Premium Limited Entry	138.00
Resident CWMU Buck	40.00
Resident CWMU Limited Entry	53.00
Resident CWMU Premium Limited Entry	138.00
Resident CWMU Antlerless	25.00
Resident CWMU Two Doe Antlerless	40.00
Nonresident Limited Entry, includes season fishing license	463.00
Nonresident High Country Buck	263.00
Nonresident Premium Limited Entry, includes season fishing license	563.00
Nonresident CWMU Buck, includes season fishing license	263.00

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Nonresident CWMU Limited Entry, includes season fishing license	463.00
Nonresident CWMU Premium Limited Entry, includes season fishing license	563.00
Nonresident CWMU Antlerless	88.00
Nonresident CWMU Two Doe Antlerless	166.00
Elk	
Resident Archery	65.00
Resident General Bull	65.00
Resident Limited Entry Bull	280.00
Resident Antlerless	65.00
Resident Control	25.00
Resident Depredation	65.00
Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	165.00
Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00
Resident Muzzleloader Hunter Choice	65.00
Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
Resident CWMU Any Bull	280.00
Resident CWMU Spike Bull	65.00
Resident CWMU Antlerless	65.00
Resident Premium Limited Entry Bull	508.00
Nonresident Archery, includes season fishing license	388.00
Nonresident General Bull, includes season fishing license	388.00
Nonresident Limited Entry Bull	795.00
Nonresident Antlerless	213.00
Nonresident Control	88.00
Nonresident Depredation - Antlerless	213.00
Nonresident Muzzleloader Hunter Choice, includes season fishing license	388.00
Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
Nonresident CWMU Any Bull	795.00
Nonresident CWMU Spike Bull, includes season fishing license	388.00
Nonresident CWMU Antlerless	213.00
Nonresident Premium Limited Entry Bull	1,500.00
Pronghorn	
Resident Limited Buck	50.00
Resident Limited Doe	20.00
Resident CWMU Buck	50.00
Resident CWMU Doe	20.00

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Resident Depredation Doe	20.00
Resident Archery Buck	50.00
Nonresident Limited Buck, includes season fishing license	288.00
Nonresident Limited Doe	135.00
Nonresident Archery Buck, includes season fishing license	288.00
Nonresident Depredation Doe	140.00
Nonresident CWMU Buck, includes season fishing license	288.00
Nonresident CWMU Doe	140.00
<b>Moose</b>	
Resident Bull	308.00
Resident Antlerless	208.00
Resident CWMU Bull	308.00
Resident CWMU Antlerless	208.00
Nonresident Bull	1,513.00
Nonresident Antlerless	708.00
Nonresident CWMU Bull	1,513.00
Nonresident CWMU Antlerless	708.00
<b>Bison</b>	
Resident	408.00
Resident Antelope Island	1,105.00
Nonresident	1,513.00
Nonresident Antelope Island	2,610.00
<b>Bighorn Sheep</b>	
Resident Desert	508.00
Resident Rocky Mountain	508.00
Nonresident Desert	1,513.00
Nonresident Rocky Mountain	1,513.00
<b>Goats</b>	
Resident Rocky Mountain	408.00
Nonresident Rocky Mountain	1,513.00
<b>Cougar/Bear</b>	
Resident Cougar	58.00
Resident Bear	83.00
Resident Bear Archery	83.00
Resident Cougar Pursuit	30.00
Resident Bear Pursuit	30.00

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Nonresident Cougar Pursuit	30.00
Nonresident Bear Pursuit	30.00
Cougar or Bear Damage	30.00
Nonresident Cougar	258.00
Nonresident Bear	308.00
Muskrats	
Over 1000 anticipated	155.00
500-1000 anticipated	105.00
100-500 anticipated	55.00
Less than 100 anticipated	30.00
Wild Turkey	
Resident Limited Entry	30.00
Nonresident Limited Entry	55.00
Resident Limited Entry without small game license	40.00
Nonresident Limited Entry without small game license	100.00
Sportsman Permits	
Resident Bull Moose	308.00
Resident Hunter's Choice Bison	408.00
Resident Desert Bighorn Ram	508.00
Resident Bull Elk	180.00
Resident Buck Deer	133.00
Resident Buck Pronghorn	50.00
Other Fees	
Falconry Permits	
Resident Capture Apprentice Class	30.00
Resident Capture General Class	50.00
Resident Capture Master Class	50.00
Nonresident Capture Apprentice Class	115.00
Nonresident Capture General Class	115.00
Nonresident Capture Master Class	115.00
Handling Fees (includes licenses and CORs) (Handling fees may be assessed exchanges)	5.00
Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
Bird Bands	.25
Furbearer/Trap Registration	
Resident Furbearer (Any Age)	29.00
Nonresident Furbearer (Any Age)	154.00

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Resident Bobcat Temporary Possession	5.00
Nonresident Bobcat Temporary Possession	5.00
Resident Trap Registration	5.00
Nonresident Trap Registration	5.00
Duplicate Licenses, Permits and Tags	
Duplicates are one-half the original price of the license or 5.00 whichever is less. No duplicate bobcat temporary possession tags are issued.	
Hunter education cards	10.00
Furharvester Education cards	10.00
Wood Products on Division Land	
Firewood (2 Cords)	10.00
Christmas Tree	5.00
Ornamentals (Maximum 60.00 per permit)	
Conifers (per tree)	5.00
Deciduous (per tree)	3.00
Posts (Maximum \$50 per permit)	.40
Hunter Education Fees	
Hunter Education Training	6.00
Hunter Education Home Study	6.00
Furharvester Education Training	6.00
Bowhunter Education Class	6.00
Long Distance Verification	2.00
Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
Hunter Education Range Fees	
Adult	4.00
Youth (15 and Under)	2.00
Group Fees (for organized groups and not for special passes):	50% Discount
Spotting Scope Rental	2.00
Trap, Skeet or Riverside Skeet (per round)	3.50
Five Stand - Multi-Station Birds	5.00
Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00
Ten Punch Pass - Lee Kay - Admission	30.00
Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
Sportsmen Club Meetings	20.00
Reproduction of Records	
Self Service (per copy)	.10

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Staff Service (per copy)	.25
Geographic Information System	
Personnel Time (per hour)	50.00
Processing (per hour)	55.00
Data Processing	
Programming Time (Per Hour)	75.00
Production (per hour)	55.00
License Agency	
Application Fee	20.00
Other Services to be reimbursed at actual time and materials.	
Postage:            Current Rate	
Fee per page for lost license paper by license agents	10.00
Return check charge	20.00
Hardware Ranch Sleigh Ride	
Adult	5.00
Age 4-8	3.00
Age 0-3: No Charge	
Education Groups (per person)	1.00
Easement and Leases Schedule	
Application Fees for Leases (Nonrefundable)	
Leases	50.00
Easements	
Rights-of-way	50.00
Rights-of-entry	50.00
Amendment to lease, easement, right-of-way, right-of-entry	25.00
Certified document	5.00
Research on leases or title records (per hour)	50.00

**Rights-of-Way****Leases and Easements - Resulting in Long-Term Uses of Habitat:**

Fees shall be determined on a case-by-case basis by the division, using the estimated fair market value of the property, or other legislatively established fees, whichever is greater, plus the cost of administering the lease, right-of-way, or easement. Fair market value shall be determined by customary market valuation practices.

**Special Use Permits (for non-depleting land uses of less than one year):**

A nonrefundable application of \$50 shall be assessed for any commercial



use. Fees for approved special uses will be based on the fair market value of the use, determined by customary practices which may include: an assessment of comparable values for similar properties, comparable fees for similar land uses, or fee schedules. If more than one fee determination applies, the highest fee will be selected.

**Width of Easement**

0' - 30' Initial	12.00
0' - 30' Renewal	8.00
31' - 60' Initial	18.00
31' - 60' Renewal	12.00
61' - 100' Initial	24.00
61' - 100' Renewal	16.00
101' - 200' Initial	30.00
101' - 200' Renewal	20.00
201' - 300' Initial	40.00
201' - 300' Renewal	28.00
> 300' Initial	50.00
> 300' Renewal	34.00

**Outside Diameter of Pipe**

<2.0" Initial	6.00
< 2.0" Renewal	4.00
2.0" - 13" Initial	12.00
2.0" - 13" Renewal	8.00
13.1" - 25" Initial	18.00
13.1" - 25" Renewal	12.00
25.1" - 37" Initial	24.00
25.1" - 37" Renewal	16.00
> 37" Initial	48.00
> 37" Renewal	32.00

**Roads, Canals (permanent loss of habitat plus high maintenance disturbance)**

1' - 33' New Construction	18.00
1' - 33' Existing	12.00
33.1' - 66' New Construction	24.00
33.1' - 66' Existing	18.00

**Certificates of Registration**

Initial Fee - Personal Use	50.00
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Initial Fee - Commercial	100.00
Amendment	10.00
Renewal	20.00
Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or 20% of fee	
Required Inspections	25.00
Failure to Submit Required Annual Activity Report When Due	10.00
Request for Species Reclassification	200.00
Request for Variance	200.00
Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
Dealer in Live / Dead Bait	75.00
Helper Cards - Live/Dead Bait	15.00
Commercial Seiner	1,000.00
Helper Cards - Commercial Seiner	100.00
Commercial Brine Shrimper	10,000.00
Helper Cards - Commercial Brine Shrimper	1,500.00
Upland Game Cooperative Wildlife Management Units	
New Application	250.00
Annual Fee	150.00
Big Game Cooperative Wildlife Management Unit	
New Application	250.00
Annual Fee	150.00
Falconry	
One year	15.00
Two year	30.00
Three year	45.00
Commercial Hunting Areas	
New Application	150.00
Renewal Application	150.00

## UTAH GEOLOGICAL SURVEY

In accordance with UCA 63-34-5, the following fees are approved for the services of the Utah Geological Survey for 2005.

**Administration**

## Editorial

## Color Plots

Set-Up Fee	3.00
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Per Square Foot	3.00
Special Paper, Per Square Foot	4.50
Color Scanning, Per Scan	9.00
Bluelines, Per Square Foot	.25
File Conversion	
Per Hour	36.00
Minimum Fee	5.00
Clear/Matte Mylars from Negatives	
Set-Up Fee	20.00
Per Square Foot	6.00
Clear/Matte Mylars from Negatives (Division Makes Negatives)	
Set-Up Fee	20.00
Per Square Foot	11.00
Negatives	
Set-Up Fee	20.00
Per Square Foot	9.00
Professional Services, Per Hour	36.00
Sample Library	
On-Site Examination	
Cuttings, Per Box	2.00
Core, Per Box	3.00
Coal, Per Box	4.00
Oil/Water (Brine), Per Bottle	3.00
Core Layout Table, Per Table	15.00
Binocular/Petrographic Microscopes per day	15.00
Saturday/Sunday/Holiday Surcharge: 60 percent	
Off-Site Examination	
Cuttings, Per Box (Plus Shipping)	4.00
Core, Per Box (Plus Shipping)	6.00
Coal, Per Box (Plus Shipping)	6.00
Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
Hazardous Materials	
Packing	12.00
Shipping (Approx.)	4.00
Core Plug, Per Plug	2.00

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Core Slabbing	
1.8" Diameter or Smaller, Per Foot	8.00
1.8"-3.5" Diameter, Per Foot	10.00
Larger Diameter: Negotiated	
Core Photographing	
Box/Closeup, Per Print (8x10 color)	20.00
Slides, Per Slide	10.00
Coal Petrography, Per Hour	36.00
Copying of Data, Per Page	.10
Searches and Research, Per Hour	25.00
General Building and Lab Use	
Per Day	35.00
Per Week	225.00
Per Month	900.00
Applied	
School Site Reviews	
Review Geologic Hazards Report for New School Sites	
Review (plus travel)	450.00
Per Hour	36.00
Preliminary Screening of a Proposed School Site	
One School (plus travel)	500.00
Multiple in same city (plus travel)	700.00
Per Hour	36.00
Paleontology	
File Search Requests	
Minimum Charge (up to 15 minutes)	30.00
Hourly Rate (>15 minutes)	60.00
Miscellaneous	
Copies, Self-Serve, Per Copy	.10
Copies, Staff, Per Copy	.25
Large Format Copies, Per Copy	4.00
Research Fee, Per Hour	36.00
UGS Database Searches	
Per Hour	36.00
Minimum Fee	5.00

Media Charges

Compact Disk (650 MB), Per CD	3.00
Zip Disk	
100 MB, Per Disk	15.00
250 MB, Per Disk	25.00
Floppy Disk (1.44 MB), Per Disk	2.00
Paper Printout, Per Page	.10
Custom Map Plots, Minimum Fee	15.00
Bookstore, Per Plot	5.00

**WATER RIGHTS**

In accordance with Section 63-34-5, the following fees are approved for the services of the Division of Water Rights for 2005.

**Administration**

1. Applications

For examining and filing applications and temporary applications to appropriate water, applications for temporary and permanent change, applications for exchange, applications for an extension of time in which to resume use of water, applications to appropriate or make permanent or temporary change for use outside the state, claims to water based on diligence, a groundwater recovery permit, and for re-publication of notice to water users after amendment of application, the State Engineer shall collect fees based upon the following schedule:

a. For a quantity of water of 0.1 second-foot or less	75.00
b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-feet	15.00
h. For applications in excess of 23.0 second-foot	500.00
i. For a volume of water of 20 acre-feet or less	75.00
j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00

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n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
p. For applications in excess of 11,500 acre-feet	500.00
q. For any application that proposes to appropriate by both direct flow and storage, there shall be charged the fee for quantity or volume, whichever is greater, but not both.	
2. For a Well Driller Permit	
a. Initial	50.00
b. Renewal (annual)	25.00
c. Late renewal (annual)	50.00
3. For filing a request for an extension of time in which to submit proof of appropriation less than 14 years after the date of approval of the application	25.00
4. For filing a request for an extension of time in which to submit proof of appropriation 14 years or more after the date of approval of the application	75.00
5. For filing a request for extension of fixed time periods	75.00
6. For each certification of copies	4.00
7. A reasonable charge for preparing copies of any and all documents:	
8. Application to segregate a water right	25.00
9. Application to inject water	2,500.00
10. Notification for the use of sewage effluent or to change the point of discharge	750.00
11. Diligence claim investigation fee	200.00
12. Report of Water Right Conveyance	25.00
13. Drill Rig Operator Registration	
a. Initial	50.00
b. Renewal (annual)	25.00
c. Late Renewal (annual)	50.00

## DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS

## INTERNAL SERVICE FUND

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Natural Resources - Internal Service Fund for 2005.

**ISF - DNR Warehouse**

## Warehouse

Mark-up of goods: 19%	
Warehouse space, per square foot, per year	4.38
Core Sample Warehouse, per year	40,123.00

**ISF - DNR Motorpool**

Motor Pool

Monthly rates at \$100.00 plus mileage as follows

Sedan	.20
Station Wagon	.20
Minivan	.20
1/2 Ton, 2 wheel drive pick-up	.20
1/2 Ton, 4 wheel drive pick-up	.27
1/2 Ton, 4 wheel drive extended cab pick-up	.31
3/4 Ton, 2 wheel drive pick-up	.22
3/4 Ton, 4 wheel drive pick-up	.29
3/4 Ton, 4 wheel drive extended cab pick-up	.34
1 Ton, 2 wheel drive pick-up	.33
1 Ton, 4 wheel drive pick-up	.33
1 Ton, 4 wheel drive extended cab pick-up	.37
Sport Utility	.27
Large Utility	.34
Large Van	.27
1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
Fire Truck	.44
5 Ton, 10 Ton Tractor, etc.	.48

**ISF - DNR Data Processing**

Data Processing

Hourly Rate	25.00
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DEPARTMENT OF AGRICULTURE AND FOOD  
ADMINISTRATION

In accordance with Section 4-2-2(2) the following fees are approved for the services of the Department of Agriculture and Food for 2005.

**General Administration**

General Administration

Produce Dealers

Produce Dealer	25.00
Dealer's Agent	10.00
Broker/Agent	25.00
Produce Broker	25.00
Livestock Dealer	25.00

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Livestock Dealer/Agent	10.00
Livestock Auctions	
Livestock Auction Market	50.00
Auction Weigh Person	10.00
Registered Farms Recording Fee	10.00
Citations, Maximum per Violation	500.00
All Agriculture Divisions	
Organic Certification	
Annual registration of producers, handlers, processors or combination	100.00
Hourly fee for inspection	24.50
Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular fees	36.75
Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
Gross sales fees (\$10.00 min.) based on previous calendar year according to the following schedule:	
\$0 to \$5,000: Exempt	
\$5,001 to \$10,000	50.00
\$10,001 to \$15,000	75.00
\$15,001 to \$20,000	100.00
\$20,001 to \$25,000	125.00
\$25,001 to \$30,000	150.00
\$30,001 to \$35,000	175.00
\$35,001 to \$50,000	250.00
\$50,001 to \$75,000	375.00
\$75,001 to \$100,000	500.00
\$100,001 to \$150,000	690.00
\$150,001 to \$280,000	1,050.00
\$280,001 to \$375,000	1,250.00
\$375,001 to \$500,000	1,460.00
\$500,001 and up	2,000.00
Certified document fee	10.00
Administrative costs for making copies of files, per hour	10.00
Administrative costs for making copies of files, per copy	.07
Duplicate Fee	15.00
Internet Access Fee	1.50



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Late Fee	25.00
Returned check fee	15.00
Mileage: State Rate	

**Meat Inspection**

## Meat Inspection

Inspection Service Fee	39.00
Meat Packing	
Meat Packing Plant	75.00
Custom Exempt	75.00
T/A Official	75.00
Packing/Processing (Official)	75.00

**Chemistry Laboratory**

## Chemistry Laboratory

## Seed, Feed and Meat

Moisture	20.00
Fat	35.00
Fiber, Crude or ADF	45.00
Protein	30.00
NPN	25.00
Ash	20.00

## Fertilizer

Nitrogen	30.00
Available Phosphorous	35.00
Potash	30.00

## Inorganics (Digested)

(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,  
S, Se, Zn)

Prep and First Analyte	20.00
Additional Analytes	20.00

Herbicides - Water 180.00

Insecticides/Fungicides - Water 200.00

Herbicides - Soil/Plants 300.00

Insecticides - Soil/Plants 260.00

## Inorganics (Undigested)

(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,  
S, Se, Zn)

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Prep and First Analyte	20.00
Additional Analytes	10.00
Vitamin A	60.00
Certification Fee - Milk Laboratory Evaluation Program	
Basic Lab Fee	50.00
Number of Certified Analyst (3 x \$10.00)	30.00
Number of Approved Test (3 x \$10.00)	30.00
Total Yearly Assessed Fee	90.00
Standard Plate Count	10.00
Coliform Count	15.00
Antibiotic Test	5.00
Phosphatase Test	15.00
WMT Screening Test	5.00
DMSCC (Confirmation)	10.00
DSCC (Instrumentation)	5.00
Coliform Confirmation	5.00
Container Rinse Test	10.00
H2O Coli Total Count	18.00
H2O Coli Confirmation Test	5.00
Butterfat % (Babcock Method)	10.00
Added H2O in Raw Milk	5.00
Reactivated Phosphatase Confirmation	15.00
Antibiotic Confirmation Tests	10.00
Salmonella Screen	28.00
E-Coli Screen	18.00
All Other Services, per hour	30.00

Charges for other tests performed for other government agencies are authorized and are to be based on cost recovery.

**Animal Health**

## Animal Health

Inspection Service Fee	39.00
Commercial Aquaculture Facility	150.00
Aquaculture License	50.00
Commercial Fee Fishing Facility	30.00
Citation, per violation	200.00
Citation, per head	2.00

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If not paid within 15 days, two times the citation fee  
 If not paid within 30 days, four times the citation fee

Feed Garbage to Swine	25.00
Hatchery Operation (Poultry)	25.00
Health Certificate Book	8.00
Coggins Testing	5.00
Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile:	State Rate

**Agriculture Inspection**

## Agricultural Inspection

## Shipping Point

## Fruit

Packages, 19.lb. or less, per package	.02
20 to 29 lb. package, per package	.025
Over 29 lb. package, per package	.03
Bulk load, per cwt.	.045

## Vegetables

Potatoes, per cwt.	.055
Onions, per cwt.	.06
Cucurbita, per cwt.	.045

Cucurbita family includes: watermelon, muskmelon, squash (summer, fall, and winter), pumpkin, gourd and others.

## Other Vegetables

Less than 60 lb. package, per package	.035
Over 60 lb. package, per package	.045

## Phytosanitary Inspection

Per inspection	25.00
With grade certification	15.00

Minimum charge per certificate for one commodity (except regular rate at continuous grading facilities) 24.50

Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load) 24.50

Hourly charge for inspection of raw products at processing plants 24.50

Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees 36.75

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Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
Holidays include: New Year's Day; Memorial Day; Independence Day; Labor Day; Thanksgiving Day; Christmas Day	
All inspections shall include mileage which will be charged according to the current mileage rate of the State of Utah	
Export Compliance Agreements	50.00
Nursery	
Gross Sales Fee	
\$0 to \$5,000	20.00
\$5,001 to \$100,000	40.00
\$100,001 to \$250,000	60.00
\$250,001 to \$500,000	80.00
\$500,001 and up	100.00
Nursery Agency	25.00
Feed	
Commercial Feed	25.00
Processing Fee	10.00
Custom Formula Permit	50.00
Pesticide	
Commercial Applicator Certification	
Triennial (3 year) Certification and License	45.00
Annual License	15.00
Replacement of lost or stolen certificate/license	15.00
Failed examinations may be retaken two more times at no charge	
Additional re-testing (two more times).	15.00
Triennial (3 year) examination and educational materials fee	20.00
Product Registration	60.00
Processing Service Fee	30.00
Dealer License	
Annual	15.00
Triennial	45.00
Fertilizer	
Blenders License	50.00
Annual Assessment, per ton	.15
Minimum Annual Assessment	20.00
Fertilizer Registration	25.00

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Processing Fee	10.00
Beekeepers	
Insect Identification Fee	10.00
License	10.00
Inspection fee, per hour	30.00
Salvage Wax Registration fee	10.00
Control Atmosphere	10.00
Seed Purity	
Flowers	10.00
Grains	6.00
Grasses	15.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Germination	
Flowers	10.00
Grains	6.00
Grasses	10.00
Legumes	6.00
Trees and Shrubs	10.00
Vegetables	6.00
Seed Tetrazolium Test	
Flowers	20.00
Grains	12.00
Grasses	20.00
Legumes	15.00
Trees and Shrubs	20.00
Vegetables	12.00
Embryo Analysis (Loose Smut Test)	11.00
Cutting Test	8.00
Mill Check: Hourly Charge	
Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
Examination for Noxious Weeds Only: Hourly Charge	
Identification: No Charge	
Hourly Charges	24.50
Additional Copies of Analysis Reports	1.00

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Hourly charge for any other inspection service performed on an hourly basis (one hour minimum)	24.50
Mixtures will be charged based on the sum for each individual kind in excess of 5 percent.	
Samples which require excessive time, screenings, low grade, dirty, or unusually difficult sample will be charged at the hourly rate.	
Charges for tests or kinds of seeds not listed will be determined by the Seed Laboratory.	
Hourly charges may be made on seed treated with "Highly Toxic Substances" if special handling is necessary for the Analyst's safety.	
Discount germination is a non-priority service intended for carry-over seed which is ideal for checking inventories from May through August. The discount service is available during the rest of the year, but delays in testing may result due to high test volume of priority samples. Ten or more samples receive a fifty percent discount off normal germination fees.	
Emergency service, per sample, single component only	42.00
Hay and Straw Weed Free Certification	
Bulk loads of hay up to 10 loads	25.00
Hourly rate	24.50
If time involved is 1 hour or less	24.50
Charge for each hay tag	.10
Citations, maximum per violation	500.00
<b>Regulatory Services</b>	
Regulatory Services	
Bedding/Upholstered Furniture	
Manufacturers of Bedding and/or Upholstered Furniture	55.00
Wholesale Dealer	55.00
Supply Dealer	55.00
Manufacturers of Quilted Clothing	55.00
Upholsterer with employees	40.00
Upholsterer without employees	25.00
Dairy	
Test milk for payment	30.00
Operate milk manufacturing plant	75.00
Make butter	30.00

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Haul farm bulk milk	30.00
Make cheese	30.00
Operate a pasteurizer	30.00
Operate a milk processing plant	75.00
Dairy Products Distributor	75.00
Base Food Inspection	
Small	30.00
Less than 1,000 sq ft / 4 or fewer employees	
Medium	90.00
1,000-5,000 sq ft, with limited food processing	
Large	160.00
Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.	
Super	250.00
Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and more than two food processing areas / Warehouse over 50,000 sq ft.	
Special Inspection Fees	
Food and Dairy Inspection fee, per hour	26.50
Food and Dairy Inspection fee, overtime rate	34.40
Citations, maximum per violation	500.00
Weights and Measures	
Weighing and measuring devices/individual servicemen	15.00
Weighing and measuring devices/agency	75.00
Base Weights and Measures	
Small	30.00
1-3 scales, 1-12 fuel dispensers, 1 meter, or 1-3 scanners	
Medium	90.00
4-15 scales, 13-24 fuel dispensers, 2-3 meters, or 4-15 scanners	
Large	160.00
16-25 scales, 25-36 fuel dispensers, 4-6 meters, or 16-25 scanners	
Super	250.00
26+ scales, 37+ fuel dispensers, 7+ meters, or 26+ scanners	
Special Scale Inspections	
Large Capacity Truck	
Per man hour	20.00
Per mile	1.50

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Per hour equipment use	25.00
Pickup Truck	
Per man hour	20.00
Per mile	.75
Per hour equipment use	15.00
Overnight Trip: Per Diem and cost of motel	
Petroleum Refinery Fee	
Gasoline	
Octane Rating	120.00
Benzene Level	80.00
Pensky-Martens Flash Point	20.00
Overtime charges, per hour	30.00
Metrology services, per hour	32.00
Gasoline - Gravity	10.00
Gasoline - Distillation	25.00
Gasoline - Sulfer, X-ray	35.00
Gasoline - Reid Vapor Pressure (RVP)	25.00
Gasoline - Aromatics	50.00
Gasoline - Leads	20.00
Diesel - Gravity	25.00
Diesel - Distillation	25.00
Diesel - Sulfur, X-ray	20.00
Diesel - Cloud Point	20.00
Diesel - Conductivity	25.00
Diesel - Cetane	20.00
Citations, maximum per violation	500.00

**Brand Inspection**

## Brand Inspection

Farm Custom Slaughter	75.00
Estray Animals: Varies	
Beef Promotion (cattle only), per head	1.00
Citation, per violation	200.00
Citation, per head	2.00
If not paid within 15 days, two times citation fee If not paid within 30 days, four times citation fee	
Brand Inspection Fee, Special Sales	100.00



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Brand Inspection (cattle), per head, maximum	.60
Brand Inspection (horse), per head	.75
Brand Inspection (sheep), per head	.05
Brand Book	25.00
Show and Seasonal Permits	
Horse	10.00
Cattle	10.00
Lifetime Horse Permit	25.00
Duplicate Lifetime Horse Permit	10.00
Lifetime Transfer Horse Permit	10.00
Brand Recording	75.00
Certified copy of Recording (new Brand Card)	5.00
Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
Brand Transfer	50.00
Brand Renewal (five-year cycle)	50.00
Elk Farming	
Elk Inspection New License	300.00
Brand Inspection per elk	5.00
Service Charge (per stop per owner)	15.00
Horn Inspection per set	1.00
Elk License Renewal	300.00
Elk License Late Fee	50.00

**Utah Horse Commission**

## Utah Horse Commission

Owner/Trainer, not to exceed	100.00
Owner, not to exceed	75.00
Organization, not to exceed	75.00
Trainer, not to exceed	75.00
Assistant trainer, not to exceed	75.00
Jockey, not to exceed	75.00
Jockey Agent, not to exceed	75.00
Veterinarian, not to exceed	75.00
Racing Official, not to exceed	75.00
Racing Organization Manager or Official, not to exceed	75.00
Authorized Agent, not to exceed	75.00
Farrier, not to exceed	75.00

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Assistant to the Racing Manager or Official, not to exceed	75.00
Video Operator, not to exceed	75.00
Photo Finish Operator, not to exceed	75.00
Valet, not to exceed	50.00
Jockey Room Attendant or Custodian, not to exceed	50.00
Colors Attendant, not to exceed	50.00
Paddock Attendant, not to exceed	50.00
Pony Rider, not to exceed	50.00
Groom, not to exceed	50.00
Security Guard, not to exceed	50.00
Stable Gate Man, not to exceed	50.00
Security Investigator, not to exceed	50.00
Concessionaire, not to exceed	50.00
Application Processing Fee	25.00

**Grain Inspection**

## Grain Inspection

Regular hourly rate	24.50
Overtime hourly rate	36.75
Official Inspection Services (includes sampling except where indicated)	
Railcar, per car or part car	20.00
Truck or trailer, per carrier or part carrier	10.00
Submitted sample, per sample	7.00
Reinspection, basis file sample	6.50
Protein test, original or file sample retest	5.00
Protein test, basis new sample, plus sample hourly fee	5.00
Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
Stowage examination services, per certificate	10.00
A fee for applicant requested certification of specific factors (malting barley analysis of non-malting class barley, HVAC or DHV percentage determination in durum or hard spring wheats, etc., per request)	2.50
Extra copies of certificates, per copy	1.00
Insect damaged kernel, determination (weevil, bore)	2.50
Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
Mailing sample handling charge (plus Actual Charge)	2.00
Request for services not covered by the above fees will be performed at the applicable hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time	

will be assessed outside of a 50 mile radius of Ogden.

Non-Official Services

Safflower Grading	10.00
Class II weighing, per carrier	4.50
Determination of DHV percentage in Hard Red Wheat	3.50
Determination of hard kernel percentage in soft white wheat	3.50
Other Requests: Hourly Rate	

DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS

INTERNAL SERVICE FUND

In accordance with Section 63-38-3.5, the following fees are approved for the services of the Department of Agriculture and Food - Internal Service Fund for 2005.

**ISF - Agri Data Processing**

Internal Service Fund

Programmer, per hour	50.00
Programmer, per hour overtime	75.00
LAN Port Charge, per year/per port (connection)	2,621.00
Port Charges per year/per PC	500.00
Technical assistance/consultation, per hour	50.00
Installation: Negotiable	
Portable PC daily rental	15.00
GIS Rate per hour	50.00
GIS Rate per hour, overtime	75.00
GIS Rate per 8.5 x 11 sheet	1.00
GIS Rate per linear foot (large format map)	1.50

PUBLIC EDUCATION

STATE BOARD OF EDUCATION

STATE OFFICE OF EDUCATION

**Law, Legislation and Education Services**

Teacher Licensure Fees

University Recommended	45.00
Out of State	45.00
Level I	45.00
Advancement/Level I	45.00
Evaluation/Alternative Licensure	45.00
Alternative Licensure	100.00
Applied Technology	45.00

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Level II, III Renewal	
Endorsements	15.00
TRANSPORTATION & ENVIRONMENTAL QUALITY	
UTAH NATIONAL GUARD	
UTAH NATIONAL GUARD	
<b>Veterans' Cemetery</b>	
Veterans' Burial Fee	300.00
Spouse/Dependent Burial Fee	400.00
Saturday Burial Surcharge	500.00
Lawn Vase	60.00

## DEPARTMENT OF ENVIRONMENTAL QUALITY

In accordance with Section 63-38-3.2, the following fees are approved for the services of the Department of Environmental Quality for 2005.

**Director's Office**

The following fees apply to all divisions of the Department of Environmental Quality:

Copies made by the requestor, per page	.05
Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff employee who has the necessary skill and training to perform the request, after the first quarter hour.): Actual Cost	
Special computer data requests	70.00
Computer disks, each	2.00
Digital Video Disks, each	8.00
Request for copies over 10 pages, per page	.25

**Air Quality**

Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
Rules, paper copy	10.00
State Implementation Plan, paper copy	40.00
Utah Air Conservation Act, paper copy	5.00
Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
Printed Copy	10.00
Floppy disk	2.00
Emission Inventory Report	
Printed	10.00
Computer disk	7.50
Emission Inventory Workshop (attendance)	15.00
Air Emissions Fees, per ton	37.47

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Major and Minor Source Compliance Inspection	
Actual Cost	
Annual Aggregate Compliance - tons of emissions per year (tpy):	
20 or less tpy	150.00
Annual Aggregate Compliance - tons of emissions per year (tpy):	
21-79 tpy	300.00
80-99 tpy	750.00
100 or more tpy	1,000.00
Certification for Vapor Tightness Tester	300.00
Asbestos and Lead-Based Paint (LBP) Abatement	
Course Review Fee, actual cost per hour	70.00
Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
Asbestos individual (employee) certification	100.00
Asbestos individual (employee) certification surcharge, non-Utah certified training provider	25.00
LBP abatement worker certification (per year)	75.00
LBP Inspector Certification (per year)	100.00
LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00
Lost certification card replacement	25.00
Annual asbestos notification	400.00
Asbestos/LBP Abatement Project notification Base Fee	140.00
Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential structures	40.00
Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units (School building AHERA abatement unit fees will be waived)	5.00
Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units (School building AHERA abatement unit fees will be waived)	2.00
Demolition Notification Base Fee	50.00
Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
Alternative Work Practice Review	100.00
Permit Category	
Filing Fees:	
Name Changes:	100.00
Small Sources and Soil Remediation	250.00

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New Sources, Minor & Major Modifications to Existing Sources	500.00
Any Unpermitted Sources at an Existing Facility	1,500.00
New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
New Major source or major modification to major source in nonattainment area, up to 450 hours	31,500.00
New Major source or major modification to major source in attainment area, up to 300 hours	21,000.00
New minor source or minor modification to minor source, up to 20 hours	1,400.00
Generic permit for minor source or minor modification of minor sources, up to 8 hours (Sources for which engineering review/Bact standardized)	560.00
Temporary Relocations	500.00
Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to 5 hours	350.00
Permitting cost for additional hours	70.00
Technical review of and assistance given for sales/use tax exemptions, soils remediations, experimental approvals, impact analyses, etc., per hour	70.00
Air Quality Training	
Actual Cost	

**Environmental Response/Remediation**

CERCLIS Lists Disk or Paper, refer to internet	15.00
Underground Storage Tank Program List	
Underground Storage Tank Facility List (paper only)	30.00
Underground Storage Tank Facility List (computer disk)	25.00
Leaking Underground Storage Tank Facility List (paper only)	18.00
Leaking Underground Storage Tank Facility List (computer disk)	15.00
Postage for one or both	3.00
Emergency Planning Community Right to Know Act Reports	15.00
EPCRA Technical Assistance per hour	70.00
Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
Voluntary Environmental Cleanup Program Application Fee	2,000.00
Review/Oversight/Participation in Voluntary Agreements:	
Actual Cost	
Annual Underground Storage Tank (UST) Fee	
Tanks on PST Fund	100.00
Tanks not on PST Fund	200.00

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Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
Oversight for tanks failing to pay UST fee, per hour	70.00
UST Compliance Follow-up Inspection, per hour	70.00
PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
Approval of Alternate UST Financial Assurance Mechanisms after Initial Year ( with No Mechanism Changes)	240.00
Apportionment of Liability requested by responsible parties. Preparing, administering, and conducting the Administrative process, per hour	70.00
Certification or Certification Renewal for UST Consultants UST Installers, Removers and Groundwater and Soil Samplers and non-government UST Inspectors and Testers	150.00
Environmental Response and Remediation Program Training: Actual Cost	
Log in and processing time to access UST database, per minute	5.00
<b>Radiation Control</b>	
Utah Radiation Control Rules, complete set	20.00
Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
List of all radioactive material licensees	10.00
List of all x-ray machine registrants	10.00
Machine-Generated Radiation Hospital/Therapy	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Medical	
Annual Registration Fee, per control unit and first tube plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Chiropractic	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00

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Division Conducted Inspection, per tube	105.00
Podiatry/Veterinary	
Annual Registration Fee, per control unit and first tube plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	75.00
Dental	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	
First tube on a single control unit	45.00
Additional tubes on a control unit, per tube	12.50
Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
Annual Registration Fee, per control unit and first tube plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection, per tube	105.00
Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
Annual Registration Fee, per control unit and first tube, plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Inspection per tube	75.00
Other	
Annual Registration Fee, per control unit and first tube plus annual fee for each additional tube connected to the control unit	35.00
Division Conducted Annual or Biannual Inspection, per tube	105.00
Division Conducted Inspection, once every five years, per tube	75.00
Inspection reports submitted by independent qualified experts or registrants using qualified experts, per tube	15.00
Radioactive Material	
Special Nuclear Material	
Possession and use of special nuclear material in sealed sources contained in devices used in industrial measuring systems, including x-ray fluorescence analyzers and neutron generators	
New License/Renewal	440.00
Annual Fee	740.00



Possession and use of less than 15 grams special nuclear material in unsealed form for research and development	
New License/Renewal	730.00
Annual Fee	740.00
Special nuclear material to be used as calibration and reference sources	
New License/Renewal	180.00
Annual Fee	240.00
All other special nuclear material licenses	
New License/Renewal	1,150.00
Annual Fee	1,600.00
Source Material	
Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the production of uranium yellow cake (moist, solid)	
New License/Renewal	5,510.00
Annual Fee	4,220.00
Regulation of source and byproduct material at uranium mills or commercial waste facilities	
(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per month	6,667.00
(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00
Fees are applicable when the Nuclear Regulatory Commission grants the amendments to Agreement State Status	
Licenses for possession and use of source material for shielding	
New License/Renewal	230.00
Annual Fee	320.00
All other source material licenses	
New License/Renewal	1,000.00
Annual Fee	1,120.00
Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad scope for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses for possession and use of radioactive material for processing or manufacturing of items containing radioactive material for commercial distribution	
New License/Renewal	1,670.00

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Annual Fee	2,040.00
Licenses authorizing the processing or manufacturing and distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive material	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent kits, or sources or devices not involving processing of radioactive material	
New License/Renewal	860.00
Annual Fee	1,000.00
Licenses for possession and use of radioactive material for industrial radiography operations.	
New License/Renewal	1,670.00
Annual Fee	2,560.00
Licenses for possession and use of radioactive material in sealed sources for irradiation of materials in which the source is not removed from its shield (self-shielded units)	
New License/Renewal	700.00
Annual Fee	940.00
Licenses for possession and use of less than 10,000 curies of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	1,670.00
Annual Fee	1,740.00
Licenses for possession and use of 10,000 curies or more of radioactive material in sealed sources for irradiation of materials in which the source is exposed for irradiation purposes	
New License/Renewal	3,340.00
Annual Fee	3,480.00
Licenses to distribute items containing radioactive material that require device review to persons exempt from the licensing requirements of R313-19, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00
Annual Fee	580.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require device evaluation to persons exempt from the licensing requirements of R313-19, except for specific licenses authorizing redistribution of items that have been authorized for distribution to persons exempt from the licensing requirements of R313-19	
New License/Renewal	700.00

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Annual Fee	580.00
Licenses to distribute items containing radioactive material that require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
New License/Renewal	700.00
Annual Fee	580.00
Licenses to distribute items containing radioactive material or quantities of radioactive material that do not require sealed source and/or device review to persons generally licensed under R313-21, except specific licenses authorizing redistribution of items that have been authorized for distribution to persons generally licensed under R313-21	
New License/Renewal	700.00
Annual Fee	580.00
Licenses of broad scope for possession and use of radioactive material for research and development which do not authorize commercial distribution	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Licenses for possession and use of radioactive material for research and development, which do not authorize commercial distribution	
New License/Renewal	700.00
Annual Fee	940.00
All other specific radioactive material licenses	
New License/Renewal	440.00
Annual Fee	520.00
Licenses that authorize services for other licensees, except licenses that authorize leak testing or waste disposal services which are subject to the fees specified for the listed services	
New License/Renewal	320.00
Annual Fee	420.00
Licenses that authorize services for leak testing only	
New License/Renewal	150.00
Annual Fee	160.00
Radioactive Waste Disposal	
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of commercial disposal by land by the licensee	
New Application	
(a) Siting application: Actual costs up to	250,000.00

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(b) License application: Actual costs up to	1,000,000.00
Renewal: Actual cost up to	1,000,000.00
Pre-licensing and operations review and consultation on commercial low-level radioactive waste facilities, per hour	70.00
Review of commercial low-level radioactive waste disposal and uranium recovery special projects. Applicable when the licensee and the Division agree that a review be conducted by a contractor in support of the efforts of Division staff:	
Actual cost	
Review of topical reports submitted by a licensee or manufacturer to certify waste casks for transportation or disposal, per hour	70.00
Generator Site Access Permits	
Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
Brokers, (waste collectors or processors), per year	5,000.00
Review of licensing or permit actions, amendments, environmental monitoring reports, and miscellaneous reports for uranium recovery facilities, per hour	70.00
Licenses specifically authorizing the receipt of waste radioactive material from other persons for the purpose of packaging or repackaging the material. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	3,190.00
Annual Fee	2,760.00
Licenses specifically authorizing the receipt of prepackaged waste radioactive material from other persons. The licensee will dispose of the material by transfer to another person authorized to receive or dispose of the material	
New License/Renewal	700.00
Annual Fee	1,100.00
Licenses authorizing packing of radioactive waste for shipment to waste disposal site where licensee does not take possession of waste material	
New License/Renewal	440.00
Annual Fee	520.00
Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
New License/Renewal	1,670.00
Annual Fee	2,100.00
Licenses for possession and use of radioactive material for field flooding tracer studies	
New License/Renewal Actual Cost	

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Annual Fee	4,000.00
Nuclear Laundries	
Licenses for commercial collection and laundry of items contaminated with radioactive material	
New License/Renewal	1,670.00
Annual Fee	2,380.00
Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	1,090.00
Annual Fee	1,280.00
Licenses of broad scope issued to medical institutions or two or more physicians authorizing research and development, including human use of radioactive material, except licenses for radioactive material in sealed sources contained in teletherapy devices	
New License/Renewal	2,320.00
Annual Fee	2,960.00
Other licenses issued for human use of radioactive material, except licenses for use of radioactive material contained in teletherapy devices	
New License/Renewal	700.00
Annual Fee	1,100.00
Civil Defense	
Licenses for possession and use of radioactive material for civil defense activities	
New License/Renewal	700.00
Annual Fee	380.00
Power Source	
Licenses for the manufacture and distribution of encapsulated radioactive material wherein the decay energy of the material is used as a source for power	
New License/Renewal	5,510.00
Annual Fee	2,520.00
Plan Reviews	
Review of plans for decommissioning, decontamination, reclamation, waste disposal pursuant to R313-15-1002, or site restoration activities	
	400.00
Plus added cost above 8 hours, per hour	70.00
Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as applicable:	
Actual Cost	

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## General License

Measuring, gauging and control devices

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

## In Vitro Testing

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

## Depleted Uranium

Initial registration/renewal for first year 20.00

Annual fee after initial registration/renewal 20.00

Charge for Late Payment of Fees, for all fees, per 30 days late 25.00

## Publication costs for making public notice of required actions:

Actual Cost

## Reciprocity Fees

Licensees who conduct the activities under the reciprocity provisions of R313-19-30

## Initial Filing of Application:

Full Annual for Specific Category of User Listed Above

Expedited application review. Applicable when, by mutual consent of the applicant and affected staff, an application request is taken out of date order and processed by staff per hour 75.00

## Management and oversight of impounded radioactive material:

Actual Cost

License amendment, for greater than three applications in a calendar year 200.00

**Water Quality**

Water Quality Regulations, Complete set 30.00

Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560 2.00

Water Quality Regulations, R317-3, R317-4, R317-8 10.00

305(b) Water Quality Report 20.00

## Report Entitled:

Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and Reservoirs 50.00

## Operator Certification

Certification Examination 35.00

Renewal of Certificate 10.00

Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum) 10.00

Duplicate Certificate 20.00

New Certificate change in status 20.00

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Certification by reciprocity with another state	20.00
Grandfather Certificate	20.00
Underground Wastewater Disposal Systems	
New Systems Fee	25.00
Certificate Issuance	10.00
UPDES Permits	
Cement Manufacturing	
Major	3,600.00
Minor	900.00
Coal Mining and Preparation	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
Individual Major	5,400.00
Individual Minor	3,600.00
Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
Fees for general permit issued for less than 5 years will be pro-rated based on a 5 year permit, \$100.00 minimum	
Construction Dewatering/Hydrostatic Testing General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Dairy Products	
Major	3,600.00
Minor	1,800.00
Electric	
Major	4,500.00
Minor	1,800.00
Fish Hatcheries General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum.	
Food and Kindred Products	
Major	4,500.00
Minor	1,800.00
Hazardous Waste Clean-up Sites	10,800.00
Geothermal	
Major	3,600.00

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Minor	1,800.00
Inorganic Chemicals	
Major	5,400.00
Minor	2,700.00
Iron and Steel Manufacturing	
Major	10,800.00
Minor	2,700.00
Leaking Underground Storage Tank Cleanup	
General Permit	1,800.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Individual Permit	3,600.00
Meat Products	
Major	5,400.00
Minor	1,800.00
Metal Finishing and Products	
Major	5,400.00
Minor	2,700.00
Mineral Mining and Processing	
Sand and Gravel	1,000.00
Salt Extraction	1,000.00
Other Majors	3,600.00
Other Minors	1,800.00
Manufacturing	
Major	7,200.00
Minor	2,700.00
Oil and Gas Extraction	
flow rate <= 0.5 MGD	1,800.00
flow rate > 0.5 MGD	2,700.00
Ore Mining	
Major	5,400.00
Minor	2,700.00
Major w/Conc. Process	10,800.00
Organic Chemicals Manufacturing	
Major	9,000.00
Minor	2,700.00



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Petroleum Refining	
Major	7,200.00
Minor	2,700.00
Pharmaceutical Preparations	
Major	7,200.00
Minor	2,700.00
Rubber and Plastic Products	
Major	4,500.00
Minor	2,700.00
Space Propulsion	
Major	10,000.00
Minor	2,700.00
Steam and/or Power Electric Plants	
Major	3,600.00
Minor	1,800.00
Water Treatment Plants (Except Political Subdivisions)	
General Permit	500.00
Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100 minimum	
Non-contact Cooling Water	
Flow rate <= 10,000 gpd	500.00
10,000 gpd < Flow rate 100,000 gpd	\$500.00 up to \$1,000.00
100,000 gpd < Flow rate <1.0 MGD	\$1,000.00 up to \$2,000.00
Flow Rate > 1.0 MGD	3,000.00
Note: Fee amt. will be prorated based on flow rate.	
General Multi-Secture Industrial Storm Water Permit*	500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
General Construction Storm Water Permit > 1 Acre*	500.00
*Fees for general permits issued for less than 5 years will be prorated based on a 5-year permit, \$100.00 minimum	
Municipal Storm Water Annual Fee:	
0-5,000 Population	500.00
5,001 - 10,000 Population	800.00
10,001 - 50,000 Population	1,200.00
50,001 - 125,000 Population	2,000.00

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> 125,000 Population	3,000.00
Annual Ground Water Permit Administration Fee	
Tailings/Evap/Process Ponds; Heaps (per each)	
0-1 Acre	350.00
1-15 Acres	700.00
15-50 Acres	1,400.00
50-300 Acres	2,100.00
Over 300 Acres	2,800.00
All Others	
Base (one regulated facility)	700.00
Per each additional regulated facility	700.00
(Multi-celled pond system or grouping of facilities with common compliance point is considered one facility.)	
UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed above and Permit modifications (except political subdivisions), per hour	70.00
Complex facilities where the anticipated permit issuance costs will exceed the above categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
Water Quality Cleanup Activities	
Corrective Action, Site Investigation/Remediation Oversight Administration of Consent Orders and Agreements.	70.00
In lieu of fees for established above, the applicant or responsible party may voluntarily make advance payment for more than the established fee to facilitate oversight activities or permit issuance.	
Loan Administration Fees, Actual Costs	
Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
Domestic Sewage Sludge Permits (number of resident connections); annual fee	
0 - 4,000	500.00
4001 - 15,000	1,018.00
More than 15,000	1,538.00
<b>Drinking Water</b>	
Safe Drinking Water Regulations Rules	
Bound	20.00
Part I	10.00
Part II	10.00
Computer Disk	10.00
Special Surveys: Actual Cost	

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File Searches: Actual Cost	
Well Sealing Inspection (per hour + mileage + per diem)	70.00
Special Consulting/Technical Assistance, per hour	70.00
Operator Certification Program Fees	
Record application fee (one time only)	20.00
Examination fee (any level)	50.00
Renewal of certification (every 3 years if applied for during designated period)	50.00
Grandfather Certification Application Fee	50.00
Reinstatement of lapsed certificate	75.00
Certificate of reciprocity with another state	50.00
Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
Cross Connection Control Program	
Record application fee (one time only)	10.00
Examination fee	60.00
Certification fee	75.00
Renewal fee	
Class I	75.00
Class II	135.00
Class III	135.00

All fees will be deposited in a special account to defray the costs of administering the Cross Connection Control and Certification programs.

**Financial Assistance Program Fees**

Application Processing  
Actual Cost

**Solid and Hazardous Waste**

Utah Hazardous Waste Rules	10.00
Utah Solid Waste Rules	10.00
Solid Waste Management Plan	
Utah Used Oil Rules	5.00
RCRA Facility List	5.00

**Solid and Hazardous Waste Program Administration:**

(including Used Oil and Waste Tire Recycling Programs)

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

Professional, per hour	70.00
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(This fee includes but is not limited to: Review of Site Investigation and

Site Remediation, Plans, Review of permit applications and permit modifications, Review and Oversight of Consent Orders and Agreements and their related compliance activities and Review and Oversight of Construction Activities)

**Solid Waste Permit Filing Fees:**

The following fees do not apply to municipalities, counties, or special service districts seeking Division of Solid and Hazardous Waste reviews.

**New Comm. Facility:**

Class V and Class VI Landfills 1,000.00

New Non-Commercial Facility 750.00

**New Incinerator:**

Commercial 5,000.00

Industrial or Private 1,000.00

Plan Renewals and Plan Modifications 100.00

Variance Requests 500.00

**Waste Tire Recycling Fees**

Waste Tire Recycler Registration Fee, annual 100.00

Waste Tire Transporter Registration Fee, annual 100.00

**Used Oil Fees**

Do It Your Self'er and Used Oil Collection Center Registration Fee

No Charge

**Used Oil Permit Filing Fee for**

Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application 100.00

Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application, Annual 100.00

Used Oil Marketer Registration Fee, annual 50.00

Used Oil Marketer Permit Filing Fee 50.00

**DEPARTMENT OF TRANSPORTATION**

**SUPPORT SERVICES**

**Administration**

Outdoor Advertising Permit Fee, per year 25.00

**GRAMA Fee**

Per Copy, If they come into our office to make the copy .05

Per Copy, if UDOT makes the copy .50

Per Copy, 11 X 17 Copy, beginning the first sheet 1.00

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Per Computer Run	25.00
<p>When the request requires computer output other than word processing, plus a reasonable portion of the costs associating with formatting or interfacing the information. Hourly rate, after the first quarter hour, of staff time for search, retrieval, and other direct administrative costs for complying with a request, not to exceed the salary of the lowest paid employee who, in the discretion of the custodian of the records, has the necessary skill and training to process the request.</p>	
Tow Truck Driver Certification Fee	200.00
Tramway Registration Fees	
Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00
Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00
Chair lift (Double)	420.00
Chair lift (Triple)	495.00
Chair lift (Quad)	585.00
Chair lift (Detachable)	1,320.00
Conveyor, Rope Tow	165.00
Funicular (Single or Double Reversible)	1,320.00
Rope Tow, J-bar, T-bar, or platter pull	165.00
Bus Bench Advertising	
Initial Permit good for 5 years	200.00
Renewal good for another 5 years	25.00
Access Management Application Fees	
Type 1	50.00
Type 2	350.00
Type 3	750.00
Type 4	1,750.00
Access Violation Fine - per day	10.00
Airport Licensing Fee	10.00

**Section 3. Effective Date.**

This bill takes effect July 1, 2004.