

S.B. 1**2/29/2004 07:03 PM**

33	ITEM 1	To Legislature - Senate	
34		From General Fund	1,682,550
35		From General Fund, One-time	3,100
36		From Beginning Nonlapsing Appropriation Balances	925,300
37		From Closing Nonlapsing Appropriation Balances	(925,300)
38		Schedule of Programs:	
39		Administration	1,623,050
40		Dues to National Conference of State Legislatures	35,300
41		Dues to Council of State Governments	27,300
42	ITEM 2	To Legislature - House of Representatives	
43		From General Fund	3,077,250
44		From General Fund, One-time	3,100
45		From Beginning Nonlapsing Appropriation Balances	86,000
46		From Closing Nonlapsing Appropriation Balances	(86,000)
47		Schedule of Programs:	
48		Administration	2,955,350
49		Dues to National Conference of State Legislatures	70,500
50		Dues to Council of State Governments	54,500
51	ITEM 3	To Legislature - Office of the Legislative Auditor General	
52		From General Fund	2,018,100
53		From General Fund, One-time	10,800
54		From Beginning Nonlapsing Appropriation Balances	170,400
55		From Closing Nonlapsing Appropriation Balances	(66,300)
56		Schedule of Programs:	
57		Administration	2,133,000
58	ITEM 4	To Legislature - Office of the Legislative Fiscal Analyst	
59		From General Fund	1,989,000
60		From General Fund, One-time	10,300
61		From Beginning Nonlapsing Appropriation Balances	768,500
62		From Closing Nonlapsing Appropriation Balances	(744,500)
63		Schedule of Programs:	
64		Administration and Research	2,023,300
65	ITEM 5	To Legislature - Legislative Printing	
66		From General Fund	488,000
67		From General Fund, One-time	2,600
68		From Dedicated Credits Revenue	320,500
69		From Beginning Nonlapsing Appropriation Balances	378,200
70		From Closing Nonlapsing Appropriation Balances	(378,200)

71	Schedule of Programs:	
72	Administration	811,100
73	ITEM 6 To Legislature - Office of Legislative Research and General	
74	Counsel	
75	From General Fund	4,996,800
76	From General Fund, One-time	26,300
77	From Beginning Nonlapsing Appropriation Balances	344,600
78	From Closing Nonlapsing Appropriation Balances	(171,000)
79	Schedule of Programs:	
80	Administration	5,196,700
81	ITEM 7 To Legislature - Office of Legislative Research and General	
82	Counsel - Tax Review Commission	
83	From General Fund	50,000
84	From Beginning Nonlapsing Appropriation Balances	2,800
85	From Closing Nonlapsing Appropriation Balances	(2,800)
86	Schedule of Programs:	
87	Tax Review Commission	50,000
88	ITEM 8 To Legislature - Office of Legislative Research and General	
89	Counsel - Constitutional Revision Commission	
90	From General Fund	55,000
91	From Beginning Nonlapsing Appropriation Balances	9,200
92	From Closing Nonlapsing Appropriation Balances	(9,200)
93	Schedule of Programs:	
94	Constitutional Revision Commission	55,000
95	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
96	GOVERNOR'S OFFICE	
97	ITEM 9 To Governor's Office	
98	From General Fund	2,563,200
99	From General Fund, One-time	98,300
100	From Dedicated Credits Revenue	257,400
101	Schedule of Programs:	
102	Administration	2,312,900
103	Governor's Residence	209,000
104	Washington Office	231,000
105	Task Forces	103,900
106	Constitutional Defense Council	40,800
107	Commission for Women and Families	21,300
108	The Legislature intends that funds provided for the	

109	Governor's Office shall not lapse.		
110	ITEM 10	To Governor's Office - Elections	
111		From General Fund	644,600
112		From General Fund, One-time	283,600
113		From Federal Funds	100,000
114		From Dedicated Credits Revenue	3,000
115		From Beginning Nonlapsing Appropriation Balances	152,000
116		Schedule of Programs:	
117		Elections Administration	1,183,200
118		The Legislature intends that funds provided for the	
119		Elections shall not lapse.	
120	ITEM 11	To Governor's Office - Emergency Fund	
121		From Beginning Nonlapsing Appropriation Balances	102,000
122		From Closing Nonlapsing Appropriation Balances	(102,000)
123		The Legislature intends that funds provided for the	
124		Governor's Emergency Fund shall not lapse.	
125	ITEM 12	To Governor's Office - RS-2477 Rights of Way	
126		From Dedicated Credits Revenue	100
127		From General Fund Restricted - Constitutional Defense	1,884,200
128		Schedule of Programs:	
129		RS-2477 Rights of Way	1,884,300
130		The Legislature intends that funds provided for the	
131		RS-2477 Rights of Way line item shall not lapse.	
132		It is the intent of the Legislature that funds expended from	
133		the R.S. 2477 Fund be used for litigation or negotiations	
134		designed to quiet title to existing rights of way established	
135		before 1976 under RS 2477 guidelines. It is further the intent	
136		of the Legislature that the Governor or his designee shall	
137		present a report to the Legislature prior to the 2005 General	
138		Session detailing activities funded within this line item,	
139		including information on cooperation and coordination with	
140		counties and the Utah Attorney General's office..	
141	ITEM 13	To Governor's Office - Governor's Office of Planning and Budget	
142		From General Fund	2,758,800
143		From General Fund, One-time	19,800
144		From Dedicated Credits Revenue	67,400
145		From Revenue Transfers - Within Agency	53,000
146		From Beginning Nonlapsing Appropriation Balances	116,000

147	Schedule of Programs:	
148	Administration	791,600
149	Planning and Budget Analysis	908,700
150	Demographic and Economic Analysis	451,300
151	Information Technology	476,100
152	State and Local Planning	387,300
153	The Legislature intends that funds provided for the	
154	Governor's Office of Planning and Budget shall not lapse.	
155	ITEM 14 To Governor's Office - Governor's Office of Planning and Budget -	
156	Chief Information Officer	
157	From General Fund	553,500
158	From General Fund, One-time	2,600
159	Schedule of Programs:	
160	Chief Information Officer	556,100
161	The Legislature intends that funds provided for the Chief	
162	Information Officer shall not lapse.	
163	ITEM 15 To Governor's Office - Commission on Criminal and Juvenile	
164	Justice	
165	From Federal Funds	14,087,300
166	From Dedicated Credits Revenue	65,000
167	From Crime Victims Reparation Trust	2,461,300
168	Schedule of Programs:	
169	CCJJ Commission	10,665,000
170	Crime Victim Reparations	5,092,500
171	Extraditions	249,800
172	Substance Abuse and Anti-violence	208,500
173	Sentencing Commission	187,800
174	Crime Prevention Grant	210,000
175	The Legislature intends that funds provided for the	
176	Commission on Criminal and Juvenile Justice shall not lapse.	
177	STATE AUDITOR	
178	ITEM 16 To State Auditor	
179	From General Fund	2,795,800
180	From General Fund, One-time	23,300
181	From Dedicated Credits Revenue	772,000
182	Schedule of Programs:	
183	Administration	283,800
184	Auditing	2,925,100

185	State and Local Government	382,200
186	The Legislature intends that funds provided for the State	
187	Auditor shall not lapse.	
188	STATE TREASURER	
189	ITEM 17 To State Treasurer	
190	From General Fund	849,600
191	From General Fund, One-time	5,400
192	From Dedicated Credits Revenue	191,700
193	From Unclaimed Property Trust	1,211,800
194	Schedule of Programs:	
195	Treasury and Investment	888,500
196	Unclaimed Property	1,211,800
197	Money Management Council	88,300
198	Financial Assistance	69,900
199	The Legislature intends that funds provided for the State	
200	Treasurer shall not lapse.	
201	ATTORNEY GENERAL	
202	ITEM 18 To Attorney General	
203	From General Fund	16,170,100
204	From General Fund, One-time	122,000
205	From Federal Funds	1,106,000
206	From Dedicated Credits Revenue	12,819,500
207	From General Fund Restricted - Commerce Service Fund	456,900
208	From General Fund Restricted - Constitutional Defense	123,600
209	From General Fund Restricted - Tobacco Settlement Account	100,000
210	From Attorney General Litigation Fund	256,100
211	From Revenue Transfers - Commission on Criminal and Juvenile Justice	77,000
212	From Revenue Transfers - Other Agencies	55,000
213	From Beginning Nonlapsing Appropriation Balances	700,000
214	Schedule of Programs:	
215	Administration	2,838,000
216	Anti-Trust Prosecution	256,100
217	Child Protection	4,745,400
218	Children's Justice	774,800
219	Public Advocacy	8,639,100
220	Public Lands	123,600
221	State Counsel	14,464,200
222	Water Rights Adjudication	145,000

223 It is the intent of the Legislature that up to \$120,000
 224 provided from the General Fund Restricted - Constitutional
 225 Defense account be used to pay for legal services regarding
 226 public lands issues involving the state, other than those related
 227 to existing rights of way established before 1976 under
 228 RS-2477 guidelines.

229 It is the intent of the Legislature that the Attorney General
 230 use up to \$400,000 for market comparability adjustments
 231 (MCAs) to increase salaries of attorneys. It is further the intent
 232 of the Legislature that the Attorney General report to the
 233 Executive Appropriation Committee a plan to allocate these
 234 MCAs, and the impact that said allocations will have on state
 235 agencies.

236 It is the intent of the Legislature that the Office of the
 237 Legislative Fiscal Analyst shall examine whether cost of
 238 computer assisted legal research can be reduced.

239 The Legislature intends that funds provided for the
 240 Attorney General shall not lapse.

241	ITEM 19 To Attorney General - Contract Attorneys	
242	From Dedicated Credits Revenue	300,000
243	Schedule of Programs:	
244	Contract Attorneys	300,000

245 The Legislature intends that funds provided for Contract
 246 Attorneys shall not lapse.

247	ITEM 20 To Attorney General - Children's Justice Centers	
248	From General Fund	2,056,600
249	From General Fund, One-time	800
250	From Federal Funds	122,300

251	Schedule of Programs:	
252	Children's Justice Centers	2,179,700

253 The Legislature intends that funds provided for the
 254 Children's Justice Centers shall not lapse.

255	ITEM 21 To Attorney General - Prosecution Council	
256	From General Fund Restricted - Public Safety Support	511,000
257	Schedule of Programs:	
258	Prosecution Council	511,000

259 The Legislature intends that funds provided for Prosecution
 260 Council shall not lapse.

261	ITEM 22	To Attorney General - Domestic Violence	
262		From General Fund Restricted - Domestic Violence	78,600
263		Schedule of Programs:	
264		Domestic Violence	78,600
265		The Legislature intends that funds provided for Domestic	
266		Violence shall not lapse.	
267	UTAH DEPARTMENT OF CORRECTIONS		
268	ITEM 23	To Utah Department of Corrections - Programs and Operations	
269		From General Fund	154,976,000
270		From General Fund, One-time	1,105,500
271		From Federal Funds	696,300
272		From Dedicated Credits Revenue	3,035,800
273		From General Fund Restricted - DNA Specimen Account	515,000
274		From General Fund Restricted - Tobacco Settlement Account	81,700
275		From Crime Victims Reparation Trust	750,000
276		From Revenue Transfers - Commission on Criminal and Juvenile Justice	502,800
277		From Beginning Nonlapsing Appropriation Balances	4,486,900
278		From Closing Nonlapsing Appropriation Balances	(4,486,900)
279		Schedule of Programs:	
280		Medical Services	16,718,900
281		Department Executive Director	3,749,700
282		Department Administrative Services	8,073,200
283		Department Training	1,185,400
284		Adult Probation and Parole Administration	1,126,700
285		Adult Probation and Parole Programs	39,260,800
286		Institutional Operations Administration	3,578,500
287		Institutional Operations Draper Facility	53,510,800
288		Institutional Operations Central Utah/Gunnison	22,842,100
289		Institutional Operations Inmate Placement	1,676,900
290		Institutional Operations Programming	6,747,700
291		Institutional Operations Support Services	3,192,400
292		The Legislature intends that the Utah Department of	
293		Corrections pursue the following performance goals in Fiscal	
294		Year 2005: Housing Utilization: 95% of Maximum Capacity	
295		Parolee Rate of Return: 25% New Prison Admission of	
296		Parolees Probationer Rate of Return: 3.5% New Prison	
297		Admission of Probationers	
298		It is the intent of the Legislature that the following line	

299 items in the Department of Corrections be consolidated for
 300 Fiscal Year 2005: Programs and Operations; Medical
 301 Services; and Utah Correctional Industries. The remainder of
 302 the Department's line items of appropriation will each remain
 303 separate line items. These are: Jail Contracting; Jail
 304 Reimbursement; and DP Internal Service Fund.

305 The Legislature intends that funds provided for Corrections
 306 Programs and Operations shall not lapse.

307	ITEM 24	To Utah Department of Corrections - Utah Correctional Industries	
308		From Dedicated Credits Revenue	14,469,400
309		Schedule of Programs:	
310		Utah Correctional Industries	14,469,400

311	ITEM 25	To Utah Department of Corrections - Jail Contracting	
312		From General Fund	18,086,200
313		From Beginning Nonlapsing Appropriation Balances	160,000
314		From Closing Nonlapsing Appropriation Balances	(160,000)
315		Schedule of Programs:	
316		Jail Contracting	18,086,200

317 The Legislature intends that funds provided for Jail
 318 Contracting shall not lapse.

319	ITEM 26	To Utah Department of Corrections - Jail Reimbursement	
320		From General Fund	9,081,000
321		Schedule of Programs:	
322		Jail Reimbursement	9,081,000

323 The Legislature intends that funds provided for Jail
 324 Reimbursement shall not lapse.

325 The Legislature intends that the Department of Corrections
 326 shall adjust its rule on Jail Reimbursement so that it more
 327 closely conforms with Utah Code Annotated Title 64 Chapter
 328 13c. Specifically, the Legislature intends that the Department
 329 shall reimburse core inmate incarceration costs from the Jail
 330 Reimbursement line item at the rate of 70%. The Legislature
 331 intends that the Department reimburse costs related to
 332 transportation and/or medical care of probationers sentenced to
 333 county jail from the Jail Reimbursement line item as remaining
 334 funding allows and up to the rate of 70%.

335 UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS

336 ITEM 27 To Utah Department of Corrections - Data Processing - Internal

337	Service Fund		
338	From Dedicated Credits - Intragovernmental Revenue		1,700,700
339	Schedule of Programs:		
340	ISF - DOC Data Processing		1,700,700
341	Total FTE	7.0	
342	Authorized Capital Outlay	315,500	
343	BOARD OF PARDONS AND PAROLE		
344	ITEM 28 To Board of Pardons and Parole		
345	From General Fund		2,632,500
346	From General Fund, One-time		17,000
347	From Dedicated Credits Revenue		2,200
348	From General Fund Restricted - Tobacco Settlement Account		77,400
349	From Beginning Nonlapsing Appropriation Balances		144,800
350	Schedule of Programs:		
351	Board Of Pardons and Parole		2,873,900
352	The Legislature intends that funds provided for the Board		
353	of Pardons and Parole shall not lapse.		
354	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
355	ITEM 29 To Department of Human Services - Division of Juvenile Justice		
356	Services - Programs and Operations		
357	From General Fund		69,993,000
358	From General Fund, One-time		472,000
359	From Federal Funds		2,206,800
360	From Dedicated Credits Revenue		2,810,700
361	From General Fund Restricted - DNA Specimen Account		91,000
362	From General Fund Restricted - Youth Corrections Victim Restitution Account		1,069,300
363	From Revenue Transfers - Commission on Criminal and Juvenile Justice		1,295,400
364	From Revenue Transfers - Medicaid		12,359,200
365	From Revenue Transfers - Other Funds		1,129,100
366	From Other Financing Sources		1,100
367	Schedule of Programs:		
368	Administration		3,478,700
369	Early Intervention		8,470,400
370	Community Programs		29,032,300
371	Correctional Facilities		29,318,700
372	Rural Programs		21,127,500
373	The Legislature intends that funds provided for Juvenile		
374	Justice Services Programs and Operations shall not lapse.		

375 It is the intent of the Legislature that the Division of
376 Juvenile Justice Services may provide capital to the Division of
377 Fleet Operations for the purchase of no more than two vehicles
378 for use at the new Washington County facility.

379 ITEM 30 To Department of Human Services - Division of Juvenile Justice
380 Services - Youth Parole Authority

381	From General Fund	273,000
382	From General Fund, One-time	2,000
383	From Federal Funds	13,800
384	Schedule of Programs:	
385	Youth Parole Authority	288,800

386 The Legislature intends that funds provided for the Youth
387 Parole Authority shall not lapse.

388 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

389 ITEM 31 To Judicial Council/State Court Administrator - Administration

390	From General Fund	72,170,100
391	From General Fund, One-time	588,200
392	From Federal Funds	53,300
393	From Dedicated Credits Revenue	771,900
394	From General Fund Restricted - Alternative Dispute Resolution	145,000
395	From General Fund Restricted - Children's Legal Defense	237,400
396	From General Fund Restricted - Court Reporter Technology	350,000
397	From General Fund Restricted - Court Security Account	2,200,000
398	From General Fund Restricted - Court Trust Interest	250,000
399	From General Fund Restricted - DNA Specimen Account	136,800
400	From General Fund Restricted - Non-Judicial Assessment	594,700
401	From General Fund Restricted - Online Court Assistance	50,000
402	From General Fund Restricted - Substance Abuse Prevention	414,600
403	From General Fund Restricted - Tobacco Settlement Account	193,700
404	From Revenue Transfers	580,400
405	From Revenue Transfers - Federal	1,554,100
406	From Beginning Nonlapsing Appropriation Balances	233,000
407	Schedule of Programs:	
408	Supreme Court	2,052,100
409	Law Library	599,300
410	Court of Appeals	2,827,700
411	District Courts	34,217,700
412	Juvenile Courts	28,851,500

413	Justice Courts	150,100
414	Courts Security	2,200,000
415	Administrative Office	3,264,900
416	Judicial Education	345,100
417	Data Processing	4,359,400
418	Grants Program	1,655,400

419 It is the intent of the Legislature that the state court system
420 examine the possibility of establishing an electronic filing
421 system which could be used for most, if not all, documents
422 filed within the state courts system and report to the Executive
423 Appropriation Committee when such a system could be in
424 place, how much it would cost and whether or not a
425 self-funded system is a feasible alternative.

426 It is the intent of the Legislature that the Office of the
427 Legislative Fiscal Analyst shall examine whether cost of
428 computer assisted legal research can be reduced.

429 The Legislature intends that funds provided for Courts
430 Administration shall not lapse.

431	ITEM 32	To Judicial Council/State Court Administrator - Grand Jury	
432		From General Fund	800
433		From Beginning Nonlapsing Appropriation Balances	800
434		From Closing Nonlapsing Appropriation Balances	(800)
435		Schedule of Programs:	
436		Grand Jury	800

437 The Legislature intends that funds provided for the Grand
438 Jury line item shall not lapse.

439	ITEM 33	To Judicial Council/State Court Administrator - Contracts and	
440		Leases	
441		From General Fund	15,243,600
442		From General Fund, One-time	4,100
443		From Dedicated Credits Revenue	199,600
444		From General Fund Restricted - State Court Complex Account	4,122,200
445		Schedule of Programs:	
446		Contracts and Leases	19,569,500

447 The Legislature intends that funds provided for Courts
448 Contracts and Leases shall not lapse.

449	ITEM 34	To Judicial Council/State Court Administrator - Jury and Witness	
450		Fees	

451	From General Fund	1,525,200
452	From Dedicated Credits Revenue	5,000
453	From Beginning Nonlapsing Appropriation Balances	(759,100)
454	From Closing Nonlapsing Appropriation Balances	958,900
455	Schedule of Programs:	
456	Jury, Witness, and Interpreter	1,730,000
457	The Legislature intends that funds provided for Jury and	
458	Witness Fees shall not lapse.	
459	ITEM 35 To Judicial Council/State Court Administrator - Guardian ad Litem	
460	From General Fund	3,088,000
461	From General Fund, One-time	24,400
462	From Dedicated Credits Revenue	20,000
463	From General Fund Restricted - Children's Legal Defense	420,100
464	From General Fund Restricted - Guardian Ad Litem Services	314,600
465	Schedule of Programs:	
466	Guardian ad Litem	3,867,100
467	The Legislature intends that funds provided for the	
468	Guardian ad Litem line item shall not lapse.	
469	ITEM 36 To Judicial Council/State Court Administrator - Judicial Salaries	
470	Under provisions of Section 67-8-2, Utah Code Annotated,	
471	the following salaries are approved for judicial officials for	
472	July 1, 2004 to June 30, 2005: District Court Judge \$104,750.	
473	Other judicial salaries will be calculated in accordance with the	
474	statutory formula and rounded to the nearest \$50.	
475	DEPARTMENT OF PUBLIC SAFETY	
476	ITEM 37 To Department of Public Safety - Programs & Operations	
477	From General Fund	43,472,200
478	From General Fund, One-time	322,100
479	From Transportation Fund	5,629,200
480	From Federal Funds	4,026,700
481	From Dedicated Credits Revenue	5,781,200
482	From General Fund Restricted - DNA Specimen Account	425,000
483	From General Fund Restricted - Fire Academy Support	4,412,800
484	From General Fund Restricted - Nuclear Oversight	376,900
485	From General Fund Restricted - Statewide Warrant Operations	433,600
486	From Transportation Fund - Department of Public Safety Restricted Account	1,152,300
487	From Revenue Transfers - Commission on Criminal and Juvenile Justice	619,900
488	From Revenue Transfers - Other Agencies	1,158,000

489	From Revenue Transfers - Within Agency	421,400
490	From Pass-through	660,000
491	From Beginning Nonlapsing Appropriation Balances	904,700
492	From Closing Nonlapsing Appropriation Balances	(624,000)
493	From Lapsing Balance	(376,900)
494	Schedule of Programs:	
495	Department Education Center	1,109,100
496	Department Intelligence Center	1,192,000
497	Highway Patrol - Administration	1,208,300
498	Highway Patrol - Field Operations	23,651,300
499	Highway Patrol - Commercial Vehicle	3,038,100
500	Highway Patrol - Safety Inspections	1,791,600
501	Highway Patrol - Federal Projects	2,078,500
502	Highway Patrol - Protective Services	2,337,400
503	Highway Patrol - Special Services	1,570,900
504	Highway Patrol - Special Enforcement	1,399,400
505	Highway Patrol - Technical Services	636,300
506	Information Management - Operations	1,538,100
507	Information Management - Grants	1,500
508	Fire Marshall - Fire Operations	1,227,900
509	Fire Marshall - Fire Fighter Training	3,421,600
510	Department Commissioner's Office	2,016,900
511	Department Fleet Management	500,000
512	Aero Bureau	562,600
513	Department Grants	3,316,100
514	CITS Administration	629,600
515	CITS Bureau of Criminal Identification	3,989,100
516	CITS Communications	4,782,500
517	CITS State Crime Labs	2,339,000
518	CITS Crime Lab Grants	268,400
519	CITS BCI Grants	304,500
520	CITS State Bureau of Investigation	3,881,800
521	CITS SBI Grants	2,600
522	The Legislature intends that funds provided for Public	
523	Safety Programs and Operations shall not lapse.	
524	It is the intent of the Legislature that the Department of	
525	Public Safety may increase the fleet if funding is provided	
526	through federal aid or other sources for special programs or	

527 projects. It is further the intent of the Legislature that vehicles
 528 purchased under this intent language will not be eligible for
 529 replacement using General Fund borrowing capacity held by
 530 the State Division of Fleet Operations. Any expansion vehicle
 531 purchase during the interim under this intent language shall be
 532 reported to the Legislative Fiscal Analyst.

533 It is the intent of the Legislature that receipts above the
 534 appropriated dedicated credits amount of reimbursable flight
 535 time for the Department of Public Safety aircraft shall not lapse
 536 and be used for major aircraft maintenance.

537 It is the intent of the Legislature that the Department of
 538 Public Safety may continue with the consolidated line items of
 539 appropriation for Fiscal Year 2005 to assist with mitigation of
 540 base budget reductions. It is further the intent of the
 541 Legislature that this consolidation is for the period of Fiscal
 542 Year 2005 only. The following line items of appropriations for
 543 continued consolidation into one line item for Fiscal Year 2005
 544 are: Commissioners Office; Criminal Investigations and
 545 Technical Services Division; Utah Highway Patrol;
 546 Management Information Services; and Fire Marshals Office.
 547 The remainder of the Departments line items of appropriation
 548 will each remain separate line items. These are: Emergency
 549 Services and Homeland Security; Peace Officer Standards and
 550 Training; Liquor Law Enforcement; Driver License Division;
 551 and Utah Highway Safety.

552 ITEM 38 To Department of Public Safety - Emergency Services and
 553 Homeland Security

554	From General Fund	724,900
555	From General Fund, One-time	7,100
556	From Federal Funds	11,364,500
557	From Dedicated Credits Revenue	255,000
558	From General Fund Restricted - Nuclear Oversight	1,416,400
559	From Revenue Transfers - Commission on Criminal and Juvenile Justice	167,700
560	From Revenue Transfers - Other Agencies	12,900
561	From Lapsing Balance	(1,426,400)
562	Schedule of Programs:	
563	Emergency Services and Homeland Security	12,522,100
564	The Legislature intends that funds provided for Emergency	

565		Services and Homeland Security shall not lapse.	
566	ITEM 39	To Department of Public Safety - Peace Officers' Standards and	
567		Training	
568		From Federal Funds	3,553,300
569		From Dedicated Credits Revenue	29,700
570		From General Fund Restricted - Public Safety Support	2,867,400
571		Schedule of Programs:	
572		Basic Training	1,286,100
573		Regional/Inservice Training	742,800
574		Post Administration	868,200
575		Police Corps Academy	3,553,300
576		The Legislature intends that funds provided for Peace	
577		Officers' Standards and Training shall not lapse.	
578	ITEM 40	To Department of Public Safety - Liquor Law Enforcement	
579		From General Fund	1,374,600
580		From General Fund, One-time	7,700
581		Schedule of Programs:	
582		Liquor Law Enforcement	1,382,300
583		The Legislature intends that funds provided for Liquor Law	
584		Enforcement shall not lapse.	
585	ITEM 41	To Department of Public Safety - Driver License	
586		From Dedicated Credits Revenue	4,700
587		From Transportation Fund Restricted - Motorcycle Education	208,000
588		From Transportation Fund - Department of Public Safety Restricted Account	16,766,800
589		From Transportation Fund Restricted - Uninsured Motorist I.D.	1,560,100
590		From Beginning Nonlapsing Appropriation Balances	162,400
591		Schedule of Programs:	
592		Driver License Administration	2,226,000
593		Driver Services	9,809,100
594		Driver Records	4,896,900
595		Motorcycle Safety	209,900
596		Uninsured Motorist	1,560,100
597		The Legislature intends that funds provided for the Driver	
598		License line item shall not lapse.	
599	ITEM 42	To Department of Public Safety - Highway Safety	
600		From General Fund	94,700
601		From General Fund, One-time	300
602		From Federal Funds	3,085,100

603	From Transportation Fund - Department of Public Safety Restricted Account	400,000
604	Schedule of Programs:	
605	Highway Safety	3,580,100
606	The Legislature intends that funds provided for Highway	
607	Safety shall not lapse.	
608	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
609	ITEM 43 To General Fund Restricted - DNA Specimen Account	
610	From General Fund	267,500
611	Schedule of Programs:	
612	General Fund Restricted - DNA Specimen Account	267,500
613	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
614	CAPITOL PRESERVATION BOARD	
615	ITEM 44 To Capitol Preservation Board	
616	From General Fund	2,175,800
617	From General Fund, One-time	1,500
618	From Dedicated Credits Revenue	228,300
619	From Revenue Transfers	141,400
620	Schedule of Programs:	
621	Capitol Preservation Board	2,547,000
622	It is the intent of the Legislature that funds for the Capitol	
623	Preservation Board shall not lapse and that those funds shall be	
624	used for the design and construction costs associated with	
625	Capitol restoration.	
626	DEPARTMENT OF ADMINISTRATIVE SERVICES	
627	ITEM 45 To Department of Administrative Services - Executive Director	
628	From General Fund	769,000
629	From General Fund, One-time	3,100
630	From Dedicated Credits Revenue	72,500
631	Schedule of Programs:	
632	Executive Director	844,600
633	ITEM 46 To Department of Administrative Services - Automated	
634	Geographic Reference Center	
635	From General Fund	687,200
636	From General Fund, One-time	6,700
637	From Federal Funds	500,000
638	From Dedicated Credits Revenue	501,500
639	Schedule of Programs:	
640	Automated Geographic Reference Center	1,695,400

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641	ITEM 47	To Department of Administrative Services - Administrative Rules	
642		From General Fund	285,500
643		From General Fund, One-time	2,100
644		Schedule of Programs:	
645		DAR Administration	287,600
646		It is the intent of the Legislature that funds for	
647		Administrative Rules shall not lapse and that those funds may	
648		be used to fund a FTE or contract position on a temporary	
649		basis.	
650	ITEM 48	To Department of Administrative Services - DFCM	
651		Administration	
652		From General Fund	81,300
653		From Capital Project Fund	3,924,900
654		From Lapsing Balance	(87,400)
655		Schedule of Programs:	
656		DFCM Administration	3,102,700
657		Preventive Maintenance	154,500
658		Governor's Residence	81,300
659		DFCM HazMat	94,500
660		Roofing and Paving	485,800
661	ITEM 49	To Department of Administrative Services - State Archives	
662		From General Fund	2,011,400
663		From General Fund, One-time	14,000
664		From Dedicated Credits Revenue	41,100
665		Schedule of Programs:	
666		Archives Administration	509,300
667		Records Analysis	333,000
668		Preservation Svcs	311,400
669		Patron Services	428,300
670		Records Services	484,500
671		It is the intent of the Legislature that funds for state	
672		Archives shall not lapse and that those funds shall be used to	
673		digitize and microfilm documents generated by former Utah	
674		Governors for preservation and access.	
675	ITEM 50	To Department of Administrative Services - Finance	
676		Administration	
677		From General Fund	5,992,500
678		From General Fund, One-time	38,100

679	From Transportation Fund	450,000
680	From Dedicated Credits Revenue	1,694,000
681	From General Fund Restricted - Internal Service Fund Overhead	1,272,400
682	From Beginning Nonlapsing Appropriation Balances	989,900
683	Schedule of Programs:	
684	Finance Director's Office	342,200
685	Payroll	2,112,400
686	Payables/Disbursing	2,078,000
687	Technical Services	1,572,100
688	Financial Reporting	1,265,000
689	Financial Information Systems	3,067,200
690	It is the intent of the Legislature that funds for the Division	
691	of Finance shall not lapse.	
692	It is the intent of the Legislature that funds for the Division	
693	of Finance that do not lapse are to be used for maintenance,	
694	operation, and development of statewide accounting systems.	
695	It is the intent of the Legislature that the Department of	
696	Administrative Services develop and implement a mileage	
697	reimbursement program that requires agencies to reimburse	
698	employees for personal vehicle use at a rate equal to, or less	
699	than, the per mile cost of a mid-size sedan operated by the	
700	Division of Fleet Operations. It is also the intent of the	
701	Legislature that these rules be applied to Legislative Staff, the	
702	Judicial Branch and to the Utah System of Higher Education.	
703	The rule should make exception for instances where a State	
704	fleet vehicle is not available to the employee, for mileage	
705	reimbursements for Elected Officials of the State and members	
706	of Boards and Commissions who do not have access to the	
707	State fleet for use in their official duties.	
708	ITEM 51 To Department of Administrative Services - Finance - Mandated	
709	From General Fund	482,600
710	Schedule of Programs:	
711	LeRay McAllister Critical Land Conservation Fund	482,600
712	It is the intent of the Legislature that funds for the LeRay	
713	McAllister fund shall not lapse.	
714	ITEM 52 To Department of Administrative Services - Post Conviction	
715	Indigent Defense	
716	From Beginning Nonlapsing Appropriation Balances	332,600

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717	From Closing Nonlapsing Appropriation Balances	(258,600)
718	Schedule of Programs:	
719	Post Conviction Indigent Defense Fund	74,000
720	It is the intent of the Legislature that funds for the Post	
721	Conviction Indigent Defense Fund shall not lapse.	
722	ITEM 53 To Department of Administrative Services - Judicial Conduct	
723	Commission	
724	From General Fund	223,200
725	From General Fund, One-time	1,000
726	From Beginning Nonlapsing Appropriation Balances	27,200
727	From Closing Nonlapsing Appropriation Balances	(17,700)
728	Schedule of Programs:	
729	Judicial Conduct Commission	233,700
730	It is the intent of the Legislature that funds for the Judicial	
731	Conduct Commission shall not lapse and that those funds shall	
732	be used to hire temporary contractors on an as-needed basis.	
733	ITEM 54 To Department of Administrative Services - Purchasing	
734	From General Fund	1,343,500
735	From General Fund, One-time	10,300
736	From Dedicated Credits Revenue	68,000
737	Schedule of Programs:	
738	Purchasing and General Services	1,421,800
739	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
740	ITEM 55 To Department of Administrative Services - Office of State Debt	
741	Collection	
742	From Dedicated Credits Revenue	367,000
743	From Licenses/Fees	168,000
744	From Interest Income	661,000
745	From Other Financing Sources	2,100
746	Schedule of Programs:	
747	ISF - Debt Collection	1,198,100
748	Total FTE	5.0
749	ITEM 56 To Department of Administrative Services - Division of	
750	Purchasing and General Services	
751	From Dedicated Credits - Intragovernmental Revenue	14,589,100
752	Schedule of Programs:	
753	ISF - Central Mailing	8,814,900
754	ISF - Electronic Purchasing	352,300

755	ISF - Publishing	5,421,900
756	Total FTE	63.5
757	Authorized Capital Outlay	2,816,000
758	ITEM 57 To Department of Administrative Services - Division of	
759	Information Technology Services	
760	From Dedicated Credits - Intragovernmental Revenue	47,553,800
761	Schedule of Programs:	
762	ISF - ITS Administration and Finance	24,900
763	ISF - Network Services	12,011,400
764	ISF - Voice Services	16,108,400
765	ISF - Computing	17,200
766	ISF - Mainframe Hosting	14,048,500
767	ISF - Desktop/LAN Support	5,011,900
768	ISF - Storage Services	4,730,800
769	ISF - Web Hosting	1,203,600
770	ISF - Application Development	2,972,000
771	ISF - Reporting Services	153,300
772	ISF - Wireless Tech Services	2,395,700
773	ISF - ITS Support Services	521,200
774	ISF - Clearing	(11,645,100)
775	Total FTE	241.0
776	Authorized Capital Outlay	6,072,500
777	It is the intent of the Legislature that Information	
778	Technology Services be allowed to add FTEs beyond the	
779	authorized level if it represents a benefit to the state and a	
780	decrease of FTEs in the user agency. The total FTEs within	
781	state government shall not change with this shift of FTEs.	
782	Prior to transferring FTEs to the Internal Service Fund, the	
783	Department of Administrative Services shall report to the	
784	Executive Appropriation Committee decreased personal	
785	service expenditures in the originating agency and	
786	corresponding increased Internal Service Fund charges that	
787	will result from the transfer.	
788	ITEM 58 To Department of Administrative Services - Division of Fleet	
789	Operations	
790	From Dedicated Credits - Intragovernmental Revenue	38,082,100
791	Schedule of Programs:	
792	ISF - Motor Pool	22,552,500

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793	ISF - Fuel Network	14,701,800
794	ISF - State Surplus Property	827,800
795	Total FTE	45.0
796	Authorized Capital Outlay	13,870,200
797	ITEM 59 To Department of Administrative Services - Risk Management	
798	From Premiums	28,430,700
799	From Restricted Revenue	8,517,600
800	Schedule of Programs:	
801	ISF - Risk Management Administration	29,306,700
802	ISF - Workers' Compensation	7,641,600
803	Total FTE	25.0
804	Authorized Capital Outlay	120,000
805	ITEM 60 To Department of Administrative Services - Division of Facilities	
806	Construction and Management - Facilities Management	
807	From Dedicated Credits - Intragovernmental Revenue	19,815,700
808	Schedule of Programs:	
809	ISF - Facilities Management	19,815,700
810	Total FTE	121.0
811	Authorized Capital Outlay	70,500
812	It is the intent of the Legislature that DFCM's internal	
813	service fund may add FTEs beyond the authorized level if new	
814	facilities come on line or maintenance agreements are	
815	requested. Any added FTEs will be reviewed and approved by	
816	the Legislature in the next Legislative Session.	
817	CAPITAL BUDGET	
818	ITEM 61 To Capital Budget - DFCM Capital Program	
819	From General Fund	26,976,900
820	From Income Tax	17,000,000
821	From General Fund Restricted - Special Administrative Expense	2,801,000
822	Schedule of Programs:	
823	Capital Improvements	43,976,900
824	Capital Development Fund	2,801,000
825	Development Projects: \$2,801,000 to construct a new	
826	DWS employment center in Logan.	
827	ITEM 62 To Capital Budget - Property Acquisition	
828	From General Fund Restricted - Wildlife Resources Trust Account	250,000
829	Schedule of Programs:	
830	Building/Land Purchases	250,000

831	Purchases: Up to \$250,000 for purchase of land in	
832	preparation for a new building in Carbon County.	
833	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
834	ITEM 63 To State Board of Bonding Commissioners - Debt Service	
835	From General Fund	61,721,600
836	From Uniform School Fund	17,164,300
837	From Centennial Highway Fund	125,371,200
838	From Dedicated Credits Revenue	62,881,500
839	From Transportation Fund Restricted - Public Transportation System Tax	2,190,300
840	From Beginning Nonlapsing Appropriation Balances	7,126,000
841	From Closing Nonlapsing Appropriation Balances	(7,126,000)
842	Schedule of Programs:	
843	Debt Service	269,328,900
844	It is the intent of the Legislature that DFCM is not required	
845	to collect rent from the Department of Corrections for the	
846	Promontory Facility in FY 2005 if the Legislature in the 2004	
847	general session appropriates funds to debt service for FY 2005	
848	to replace the uncollected rent.	
849	COMMERCE & REVENUE	
850	UTAH STATE TAX COMMISSION	
851	ITEM 64 To Utah State Tax Commission - Tax Administration	
852	From General Fund	20,735,400
853	From General Fund, One-time	236,400
854	From Uniform School Fund	17,287,600
855	From Uniform School Fund, One-time	142,900
856	From Transportation Fund	5,857,400
857	From Federal Funds	455,600
858	From Dedicated Credits Revenue	9,772,400
859	From General Fund Restricted - Sales and Use Tax Administration Fees	7,132,000
860	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
861	From Revenue Transfers	60,300
862	From Beginning Nonlapsing Appropriation Balances	2,905,400
863	From Closing Nonlapsing Appropriation Balances	(870,600)
864	Schedule of Programs:	
865	Administration Division	6,792,000
866	Auditing Division	8,905,400
867	Multi-State Tax Compact	180,700
868	Technology Management	9,347,500

869	Tax Processing Division	8,011,400
870	Seasonal Employees	316,900
871	Tax Payer Services	8,394,200
872	Property Tax Division	4,155,300
873	Motor Vehicles	15,553,600
874	Motor Vehicle Enforcement Division	2,191,600
875	It is the intent of the Legislature that the Tax Commission	
876	report to Commerce and Revenue Appropriations	
877	Sub-Committee interim meeting, the progress made towards	
878	the recommendations of the Legislative Auditor's Report	
879	#2003-08.	
880	The Legislature intends that these funds not lapse and that	
881	the balances carried forward be used for costs directly related	
882	to the modernization of tax and motor vehicle systems and	
883	processes.	
884	ITEM 65 To Utah State Tax Commission - License Plates Production	
885	From Dedicated Credits Revenue	2,102,700
886	From Beginning Nonlapsing Appropriation Balances	2,722,200
887	From Closing Nonlapsing Appropriation Balances	(2,809,400)
888	Schedule of Programs:	
889	License Plates Production	2,015,500
890	ITEM 66 To Utah State Tax Commission - Liquor Profit Distribution	
891	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	3,133,700
892	Schedule of Programs:	
893	Liquor Profit Distribution	3,133,700
894	UTAH COLLEGE OF APPLIED TECHNOLOGY	
895	ITEM 67 To Utah College of Applied Technology - Administration	
896	From General Fund	4,317,800
897	From General Fund, One-time	1,800
898	Schedule of Programs:	
899	Administration	374,100
900	Custom Fit	3,108,100
901	Equipment	837,400
902	It is the intent of the Legislature that UCAT complete and	
903	submits all financial reports (i.e. A-1s, R-1s, S-10s, etc.) to the	
904	Office of the Legislative Fiscal Analyst by November 1 of each	
905	fiscal year. It is further the intent of the Legislature that the	
906	approved consolidated budget request from the UCAT Board	

907 of Trustees be submitted to the Office of the Legislative Fiscal
908 Analyst by November 1 of each fiscal year.

909 It is the intent of the Legislature that a study be performed
910 of applied technology education in the state with the Utah
911 System of Higher Education, Public Education, and the Utah
912 College of Applied Technology, by the Office of the
913 Legislative Fiscal Analyst in conjunction with the Governors
914 Office of Planning and Budget. It is further the intent of the
915 Legislature that a written report be presented by October of
916 2005 to the Executive Appropriation Committee, and also
917 reported to the appropriate Legislative Appropriation
918 Subcommittees during the 2006 General Session.

919 ITEM 68 To Utah College of Applied Technology - Bridgerland Applied
920 Technology College

921	From General Fund	7,501,300
922	From General Fund, One-time	49,700
923	From Dedicated Credits Revenue	1,168,500
924	Schedule of Programs:	
925	Bridgerland ATC	8,719,500

926 ITEM 69 To Utah College of Applied Technology - Davis Applied
927 Technology College

928	From General Fund	7,556,100
929	From General Fund, One-time	52,300
930	From Dedicated Credits Revenue	1,331,900
931	Schedule of Programs:	
932	Davis ATC	8,940,300

933 ITEM 70 To Utah College of Applied Technology - Dixie Applied
934 Technology College

935	From General Fund	857,700
936	From General Fund, One-time	4,100
937	From Dedicated Credits Revenue	81,900
938	Schedule of Programs:	
939	Dixie ATC	943,700

940 ITEM 71 To Utah College of Applied Technology - Mountainland Applied
941 Technology College

942	From General Fund	2,861,100
943	From General Fund, One-time	14,000
944	From Dedicated Credits Revenue	125,600

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945	Schedule of Programs:	
946	Mountainland ATC	3,000,700
947	ITEM 72 To Utah College of Applied Technology - Ogden/Weber Applied	
948	Technology College	
949	From General Fund	8,396,000
950	From General Fund, One-time	56,900
951	From Dedicated Credits Revenue	1,361,000
952	Schedule of Programs:	
953	Ogden/Weber ATC	9,813,900
954	ITEM 73 To Utah College of Applied Technology - Salt Lake/Tooele	
955	Applied Technology College	
956	From General Fund	2,004,200
957	From General Fund, One-time	12,400
958	From Dedicated Credits Revenue	155,000
959	Schedule of Programs:	
960	Salt Lake/Tooele ATC	2,171,600
961	ITEM 74 To Utah College of Applied Technology - Southeast Applied	
962	Technology College	
963	From General Fund	875,900
964	From General Fund, One-time	7,000
965	From Dedicated Credits Revenue	153,100
966	Schedule of Programs:	
967	Southeast ATC	1,036,000
968	ITEM 75 To Utah College of Applied Technology - Southwest Applied	
969	Technology College	
970	From General Fund	1,410,900
971	From General Fund, One-time	5,400
972	From Dedicated Credits Revenue	166,500
973	Schedule of Programs:	
974	Southwest ATC	1,582,800
975	ITEM 76 To Utah College of Applied Technology - Uintah Basin Applied	
976	Technology College	
977	From General Fund	3,964,500
978	From General Fund, One-time	22,800
979	From Dedicated Credits Revenue	340,000
980	Schedule of Programs:	
981	Uintah Basin ATC	4,327,300
982	DEPARTMENT OF WORKFORCE SERVICES	

983	ITEM 77	To Department of Workforce Services	
984		From General Fund	54,267,700
985		From General Fund, One-time	7,108,600
986		From Federal Funds	203,666,200
987		From Dedicated Credits Revenue	2,746,800
988		From Unemployment Compensation Trust	2,160,000
989		From Revenue Transfers	2,763,800
990		Schedule of Programs:	
991		State Council	272,713,100
992		The Legislature intends that \$2,160,000 in funds	
993		appropriated from the Unemployment Compensation Trust	
994		(Reed Act) be used for employment service administration.	
995		The Legislature intends that these funds be non-lapsing.	
996		To help the working poor and underemployed, the	
997		Legislature encourages the Department of Workforce Services	
998		to expand the trial implementation of longer office hours and to	
999		implement longer office hours when Department management	
1000		finds it advisable.	
1001		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1002	ITEM 78	To Department of Alcoholic Beverage Control	
1003		From Liquor Control Fund	19,389,200
1004		Schedule of Programs:	
1005		Executive Director	1,249,500
1006		Administration	914,100
1007		Operations	2,002,700
1008		Warehouse and Distribution	1,171,900
1009		Stores and Agencies	14,051,000
1010		LABOR COMMISSION	
1011	ITEM 79	To Labor Commission	
1012		From General Fund	4,562,300
1013		From General Fund, One-time	30,200
1014		From Federal Funds	2,381,500
1015		From General Fund Restricted - Workplace Safety	805,100
1016		From Employers' Reinsurance Fund	218,400
1017		From Uninsured Employers' Fund	767,700
1018		From Revenue Transfers	25,000
1019		Schedule of Programs:	
1020		Administration	1,526,700

1021	Industrial Accidents	1,118,200
1022	Appeals Board	14,500
1023	Adjudication	723,900
1024	Division of Safety	1,050,300
1025	Workplace Safety	535,200
1026	Anti-Discrimination	1,216,900
1027	Utah Occupational Safety and Health	2,465,200
1028	Building Operations and Maintenance	139,300
1029	The Legislature intends that funds collected from	
1030	sponsoring seminars be non-lapsing so that the agency can	
1031	offer yearly training seminars using the funds collected.	
1032	DEPARTMENT OF COMMERCE	
1033	ITEM 80 To Department of Commerce - Commerce General Regulation	
1034	From Federal Funds	217,600
1035	From Dedicated Credits Revenue	1,537,000
1036	From General Fund Restricted - Commerce Service Fund	13,940,900
1037	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1038	Fund	3,784,400
1039	From General Fund Restricted - Factory Built Housing Fees	104,700
1040	From General Fund Restricted - Geologist Education and Enforcement Fund	10,000
1041	From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
1042	From Pass-through	75,200
1043	Schedule of Programs:	
1044	Administration	1,930,500
1045	Occupational & Professional Licensing	7,549,200
1046	Securities	1,473,100
1047	Consumer Protection	926,400
1048	Corporations and Commercial Code	2,177,700
1049	Real Estate	1,386,300
1050	Public Utilities	3,151,700
1051	Committee of Consumer Services	851,600
1052	Building Operations and Maintenance	233,300
1053	The Legislature intends that at the end of the fiscal year,	
1054	unused funds for the Committee on Consumer Services lapse to	
1055	the Committee's Professional and Technical Services.	
1056	ITEM 81 To Department of Commerce - Real Estate Education	
1057	From Real Estate Education, Research, and Recovery Fund	192,200
1058	Schedule of Programs:	

1059	Real Estate Education	192,200
1060	ITEM 82 To Department of Commerce - Public Utilities Professional &	
1061	Technical Services	
1062	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1063	Fund	100,000
1064	From Beginning Nonlapsing Appropriation Balances	75,000
1065	Schedule of Programs:	
1066	Professional & Technical Services	175,000
1067	The Legislature intends that these funds be non-lapsing.	
1068	ITEM 83 To Department of Commerce - Committee of Consumer Services	
1069	Professional and Technical Services	
1070	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1071	Fund	500,000
1072	From Beginning Nonlapsing Appropriation Balances	400,000
1073	Schedule of Programs:	
1074	Professional & Technical Services	900,000
1075	It is the intent of the Legislature that these funds be	
1076	non-lapsing.	
1077	FINANCIAL INSTITUTIONS	
1078	ITEM 84 To Financial Institutions - Financial Institutions Administration	
1079	From General Fund Restricted - Financial Institutions	4,674,300
1080	Schedule of Programs:	
1081	Administration	4,559,500
1082	Building Operations and Maintenance	114,800
1083	INSURANCE DEPARTMENT	
1084	ITEM 85 To Insurance Department - Insurance Department Administration	
1085	From General Fund	4,311,600
1086	From General Fund, One-time	91,600
1087	From Dedicated Credits Revenue	1,771,500
1088	From Beginning Nonlapsing Appropriation Balances	404,100
1089	From Closing Nonlapsing Appropriation Balances	(394,100)
1090	Schedule of Programs:	
1091	Administration	4,753,200
1092	Relative Value Study	103,000
1093	Insurance Fraud Program	1,328,500
1094	ITEM 86 To Insurance Department - Comprehensive Health Insurance Pool	
1095	From General Fund	6,203,900
1096	From General Fund, One-time	10,000,000

1097	From Dedicated Credits Revenue	17,725,500
1098	From Beginning Nonlapsing Appropriation Balances	478,600
1099	From Closing Nonlapsing Appropriation Balances	9,520,400
1100	Schedule of Programs:	
1101	Comprehensive Health Insurance Pool	43,928,400
1102	The Legislature intends to provide sufficient funding so	
1103	that HIPUtah will not have to cap enrollment. If the amount	
1104	appropriated is not sufficient, HIPUtah should request a	
1105	supplemental appropriation in the next legislative session. The	
1106	Legislature will give high priority to such a request.	
1107	ITEM 87 To Insurance Department - Bail Bond Program	
1108	From General Fund Restricted - Bail Bond Surety Administration	22,100
1109	From Lapsing Balance	(2,600)
1110	Schedule of Programs:	
1111	Bail Bond Program	19,500
1112	ITEM 88 To Insurance Department - Title Insurance Program	
1113	From Dedicated Credits Revenue	77,100
1114	From Beginning Nonlapsing Appropriation Balances	54,700
1115	From Closing Nonlapsing Appropriation Balances	(64,300)
1116	Schedule of Programs:	
1117	Title Insurance Program	67,500
1118	PUBLIC SERVICE COMMISSION	
1119	ITEM 89 To Public Service Commission	
1120	From Dedicated Credits Revenue	61,200
1121	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1122	Fund	1,561,700
1123	Schedule of Programs:	
1124	Public Service Commission	1,597,900
1125	Building Operations and Maintenance	25,000
1126	ITEM 90 To Public Service Commission - Research and Analysis	
1127	From Dedicated Credits Revenue	60,000
1128	Schedule of Programs:	
1129	Research and Analysis	60,000
1130	ITEM 91 To Public Service Commission - Speech and Hearing Impaired	
1131	From Dedicated Credits Revenue	1,246,500
1132	From Beginning Nonlapsing Appropriation Balances	4,003,800
1133	From Closing Nonlapsing Appropriation Balances	(3,587,400)
1134	Schedule of Programs:	

1135	Speech and Hearing Impaired	1,662,900
1136	ITEM 92 To Public Service Commission - Universal Telecommunications	
1137	Support Fund	
1138	From Universal Public Telecom Service Fund	9,048,900
1139	From Beginning Nonlapsing Appropriation Balances	4,425,600
1140	From Closing Nonlapsing Appropriation Balances	(4,595,700)
1141	Schedule of Programs:	
1142	Universal Telecom Service Fund	8,878,800
1143	REVENUE - COMMERCE & REVENUE	
1144	ITEM 93 To General Fund	
1145	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1146	Fund	(1,515,900)
1147	Schedule of Programs:	
1148	General Fund	(1,515,900)
1149	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1150	CAREER SERVICES REVIEW BOARD	
1151	ITEM 94 To Career Services Review Board - Career Service Review Board	
1152	From General Fund	165,800
1153	From General Fund, One-time	1,000
1154	Schedule of Programs:	
1155	Career Services Review Board	166,800
1156	It is the intent of the Legislature that funding for Career	
1157	Service Review Board be nonlapsing.	
1158	DEPARTMENT OF HUMAN RESOURCES MANAGEMENT	
1159	ITEM 95 To Department of Human Resources Management	
1160	From General Fund	2,943,000
1161	From General Fund, One-time	18,700
1162	From Dedicated Credits Revenue	362,000
1163	Schedule of Programs:	
1164	Administration	924,900
1165	Classification and Employee Relations	521,700
1166	Recruitment, Training and Development	557,000
1167	Flex Benefits	40,000
1168	Management Training	320,000
1169	Information Technology	960,100
1170	It is the intent of the Legislature that health and dental	
1171	insurance benefit increases be paid as recommended by Group	
1172	Insurance, with the following changes:	

- 1173 1. Transfer excess dental reserves to medical reserves;
- 1174 2. Increase employee coinsurance for in patient and out
- 1175 patient facilities by 10%;
- 1176 3. Implement a three-tiered coinsurance for pharmacy
- 1177 benefits and increase brand coinsurance from 25% to 30%;
- 1178 4. Increase maximum out-of-pocket expense from \$1,500
- 1179 per person to \$2,000 per person for single coverage, and from
- 1180 \$2,000 to \$4,000 for family coverage.

1181 It is the intent of the Legislature that retirement rates be
 1182 adjusted and paid as recommended by the State Retirement
 1183 Board.

1184 It is the intent of the Legislature to fund a 1% cost of living
 1185 allowance for state employees effective June 19, 2004. It is the
 1186 further intent of the legislature to appropriate one-time funds
 1187 equivalent to a 1% COLA state-wide, but to be distributed as a
 1188 one time bonus in December 2004 to each state employee,
 1189 calculated on an FTE basis.

1190 It is the intent of the Legislature to appropriate \$2,606,800
 1191 for state employee Market Comparability Adjustments as
 1192 recommended by the Department of Human Resource
 1193 Management. This is in addition to Highway Patrol and
 1194 Attorney General salary equity funds included on the building
 1195 blocks list.

1196 It is the intent of the Legislature that the Utah Retirement
 1197 Systems study the possibility of establishing a program
 1198 whereby qualified Utah money managers could manage part of
 1199 the State's retirement fund and report to the Legislature on any
 1200 progress or with an explanation as to why such a program
 1201 would not be in the best interest of the state and/or the fund to
 1202 Executive Appropriations.

1203 It is the intent of the Legislature that funding for Human
 1204 Resource Management be non-lapsing subject to the provisions
 1205 of UCA 63-38-8.1 with expenditures restricted to computer
 1206 equipment and software purchases, employee training and
 1207 incentives, and flexible benefits.

1208 DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT
 1209 ITEM 96 To Department of Community & Economic Development -
 1210 Administration

1211	From General Fund	2,395,200
1212	From General Fund, One-time	2,012,400
1213	Schedule of Programs:	
1214	Executive Director	2,485,100
1215	Information Technology	844,200
1216	Administrative Services	1,078,300
1217	It is the intent of the Legislature that funding for	
1218	Administration be non-lapsing subject to the provisions of	
1219	UCA 63-38-8.1. Funds encumbered to pay contractual	
1220	obligations issued prior to May 1 shall also be considered	
1221	non-lapsing.	
1222	ITEM 97 To Department of Community & Economic Development -	
1223	Incentive Funds	
1224	From Dedicated Credits Revenue	160,000
1225	From General Fund Restricted - Industrial Assistance	189,300
1226	Schedule of Programs:	
1227	Incentive Funds	349,300
1228	It is the intent of the Legislature that funding for Incentive	
1229	Funds be non-lapsing subject to the provisions of UCA	
1230	63-38-8.1. Funds encumbered to pay contractual obligations	
1231	issued prior to May 1 shall also be considered non-lapsing.	
1232	It is the intent of the Legislature that any proceeds in	
1233	excess of a total of \$4,000,000 paid to the state from the	
1234	liquidation of the Utah Technology Finance Corporation	
1235	whether these proceeds come from cash, sale of real property,	
1236	or collection of accounts receivable shall be deposited into the	
1237	Industrial Assistance Fund.	
1238	ITEM 98 To Department of Community & Economic Development - Indian	
1239	Affairs	
1240	From General Fund	209,000
1241	From General Fund, One-time	1,500
1242	Schedule of Programs:	
1243	Indian Affairs	210,500
1244	It is the intent of the Legislature that funding for Indian	
1245	Affairs be non-lapsing subject to the provisions of UCA	
1246	63-38-8.1. Funds encumbered to pay contractual obligations	
1247	issued prior to May 1 shall also be considered non-lapsing.	
1248	ITEM 99 To Department of Community & Economic Development -	

1249	Business and Economic Development		
1250	From General Fund		8,120,400
1251	From General Fund, One-time		269,100
1252	From Federal Funds		400,000
1253	From Dedicated Credits Revenue		90,100
1254	Schedule of Programs:		
1255	Administration	1,081,600	
1256	Film Commission	665,900	
1257	International Development	1,102,600	
1258	Business Development	2,477,000	
1259	Science and Technology	3,552,500	
1260	It is the intent of the Legislature that funding for Business		
1261	Development be non-lapsing subject to the provisions of UCA		
1262	63-38-8.1. Funds encumbered to pay contractual obligations		
1263	issued prior to May 1 shall also be considered non-lapsing.		
1264	ITEM 100 To Department of Community & Economic Development - Travel		
1265	Council		
1266	From General Fund		3,510,500
1267	From General Fund, One-time		11,900
1268	From Transportation Fund		118,000
1269	From Dedicated Credits Revenue		254,700
1270	Schedule of Programs:		
1271	Travel Administration	1,434,200	
1272	Internal Development	1,615,600	
1273	External Development	845,300	
1274	It is the intent of the Legislature that funding for Travel		
1275	Development be non-lapsing subject to the provisions of UCA		
1276	63-38-8.1. Funds encumbered to pay contractual obligations		
1277	issued prior to May 1 shall also be considered non-lapsing.		
1278	ITEM 101 To Department of Community & Economic Development - State		
1279	History		
1280	From General Fund		1,778,000
1281	From General Fund, One-time		15,500
1282	From Federal Funds		570,000
1283	From Dedicated Credits Revenue		25,000
1284	Schedule of Programs:		
1285	Administration	519,500	
1286	Libraries and Collections	382,400	

1287	Public History and Education	349,600
1288	Office of Preservation	1,082,100
1289	History Projects and Grants	54,900
1290	It is the intent of the Legislature that funding for State	
1291	History be non-lapsing subject to the provisions of UCA	
1292	63-38-8.1. Funds encumbered to pay contractual obligations	
1293	issued prior to May 1 shall also be considered non-lapsing.	
1294	ITEM 102 To Department of Community & Economic Development -	
1295	Historical Society	
1296	From Federal Funds	225,100
1297	From Dedicated Credits Revenue	289,700
1298	Schedule of Programs:	
1299	State Historical Society	514,800
1300	ITEM 103 To Department of Community & Economic Development - Fine	
1301	Arts	
1302	From General Fund	2,554,000
1303	From General Fund, One-time	10,700
1304	From Federal Funds	589,500
1305	From Dedicated Credits Revenue	151,800
1306	Schedule of Programs:	
1307	Administration	528,900
1308	Grants to Non-profits	1,141,700
1309	Community Arts Outreach	1,635,400
1310	It is the intent of the Legislature that funding for Fine Arts	
1311	be non-lapsing subject to the provisions of UCA 63-38-8.1.	
1312	Funds encumbered to pay contractual obligations issued prior	
1313	to May 1 shall also be considered non-lapsing.	
1314	ITEM 104 To Department of Community & Economic Development - State	
1315	Library	
1316	From General Fund	4,106,100
1317	From General Fund, One-time	33,500
1318	From Federal Funds	1,590,000
1319	From Dedicated Credits Revenue	1,988,600
1320	Schedule of Programs:	
1321	Administration	1,491,800
1322	Blind and Physically Handicapped	1,526,400
1323	Library Development	3,401,500
1324	Information Services	1,298,500

1325 It is the intent of the Legislature that funding for the State
 1326 Library be non-lapsing subject to the provisions of UCA
 1327 63-38-8.1. Funds encumbered to pay contractual obligations
 1328 issued prior to May 1 shall also be considered non-lapsing.

1329 ITEM 105 To Department of Community & Economic Development -
 1330 Community Development

1331	From General Fund	4,089,300
1332	From General Fund, One-time	113,500
1333	From Federal Funds	45,134,800
1334	From Dedicated Credits Revenue	858,000
1335	From General Fund Restricted - Pamela Atkinson Homeless Trust	450,000
1336	From Permanent Community Impact	791,900

1337 Schedule of Programs:

1338	Weatherization Assistance	6,086,700
1339	Community Development Administration	479,200
1340	Museum Services	395,300
1341	Community Assistance	8,659,000
1342	Pioneer Communities	215,600
1343	Housing Development	11,649,700
1344	Community Services	3,772,600
1345	Homeless Committee	2,904,600
1346	Commission on Volunteers	2,059,200
1347	Martin Luther King Commission	70,200
1348	HEAT	13,964,700
1349	Asian Affairs	134,700
1350	Black Affairs	132,200
1351	Hispanic Affairs	211,600
1352	Pacific Islander Affairs	135,400
1353	Emergency Food	181,800
1354	Special Housing	385,000

1355 It is the intent of the Legislature that the Permanent
 1356 Community Impact Fund Board (PCIFB) consider distributing
 1357 funding of \$385,000 in FY 2005 equally among the interlocal
 1358 agencies that are or may be socially or economically impacted,
 1359 directly or indirectly, by mineral resource development for:

1360 (i) planning;

1361 (ii) construction and maintenance of public facilities, and;

1362 (iii) provision of public services.

1363	It is the intent of the Legislature that funding for	
1364	Community Development be non-lapsing subject to the	
1365	provisions of UCA 63-38-8.1.	
1366	Funds encumbered to pay contractual obligations issued	
1367	prior to May 1 shall also be considered non-lapsing.	
1368	ITEM 106 To Department of Community & Economic Development - Zoos	
1369	From General Fund	1,398,700
1370	From General Fund, One-time	200,000
1371	Schedule of Programs:	
1372	Zoos	1,598,700
1373	ITEM 107 To Department of Community & Economic Development -	
1374	Community Development Capital Budget	
1375	From General Fund Restricted - Mineral Lease	1,698,200
1376	From Permanent Community Impact	17,138,000
1377	Schedule of Programs:	
1378	Permanent Community Impact Board	17,138,000
1379	Special Service Districts	1,698,200
1380	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1381	ITEM 108 To Permanent Community Impact Fund	
1382	From General Fund Restricted - Mineral Lease	16,387,500
1383	From General Fund Restricted - Mineral Bonus	1,540,000
1384	Schedule of Programs:	
1385	Permanent Community Impact Fund	17,927,500
1386	ITEM 109 To Olene Walker Housing Trust Fund	
1387	From General Fund	1,761,400
1388	From General Fund, One-time	200,000
1389	From Federal Funds	2,690,000
1390	Schedule of Programs:	
1391	Olene Walker Housing Trust Fund	4,651,400
1392	ITEM 110 To General Fund Restricted - Homeless Trust Fund	
1393	From General Fund	200,000
1394	From General Fund, One-time	200,000
1395	Schedule of Programs:	
1396	General Fund Restricted - Homeless Trust Fund	400,000
1397	HEALTH & HUMAN SERVICES	
1398	DEPARTMENT OF HEALTH	
1399	ITEM 111 To Department of Health - Executive Director's Operations	
1400	From General Fund	5,519,900

1401	From General Fund, One-time	33,900
1402	From Federal Funds	18,478,400
1403	From Dedicated Credits Revenue	2,567,000
1404	From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
1405	From Organ Donation Contribution Fund	113,000
1406	From Beginning Nonlapsing Appropriation Balances	554,800
1407	From Closing Nonlapsing Appropriation Balances	(407,900)
1408	Schedule of Programs:	
1409	Executive Director	2,032,300
1410	Program Operations	3,484,600
1411	Medical Examiner	1,926,200
1412	Bio Terrorism Grants	14,670,400
1413	Center for Health Data	4,845,600
1414	ITEM 112 To Department of Health - Health Systems Improvement	
1415	From General Fund	4,146,700
1416	From General Fund, One-time	130,400
1417	From Federal Funds	4,415,300
1418	From Dedicated Credits Revenue	4,100,700
1419	From Revenue Transfers	140,000
1420	From Beginning Nonlapsing Appropriation Balances	407,400
1421	From Closing Nonlapsing Appropriation Balances	(320,000)
1422	Schedule of Programs:	
1423	Director's Office	1,113,800
1424	Emergency Medical Services	4,706,100
1425	Licensing	3,046,200
1426	Program Certification and Resident Assessment	3,450,400
1427	Primary Care Grants	704,000
1428	It is the intent of the Legislature that the fees collected for	
1429	the purpose of plan reviews by the Bureau of Licensing be	
1430	considered nonlapsing.	
1431	It is the intent of the Legislature that civil money penalties	
1432	collected for child care and health care provider violations be	
1433	considered nonlapsing.	
1434	It is the intent of the Legislature that funds for the Primary	
1435	Care Grants Program be considered nonlapsing.	
1436	It is the intent of the Legislature that funding for the	
1437	Primary Care Grants Program not be expended for	
1438	inter-departmental projects except for Community Partnered	

1439	Mobile Dental Services.	
1440	ITEM 113 To Department of Health - Workforce Financial Assistance	
1441	From General Fund	419,700
1442	From General Fund, One-time	200
1443	From Beginning Nonlapsing Appropriation Balances	945,100
1444	From Closing Nonlapsing Appropriation Balances	(370,100)
1445	Schedule of Programs:	
1446	Workforce Financial Assistance	994,900
1447	ITEM 114 To Department of Health - Epidemiology and Laboratory Services	
1448	From General Fund	4,188,600
1449	From General Fund, One-time	28,400
1450	From Federal Funds	7,586,600
1451	From Dedicated Credits Revenue	2,948,900
1452	From General Fund Restricted - State Lab Drug Testing Account	293,600
1453	From Revenue Transfers	7,000
1454	Schedule of Programs:	
1455	Director's Office	476,900
1456	Environmental Testing and Toxicology	2,544,000
1457	Laboratory Improvement	996,800
1458	Microbiology	1,808,400
1459	Communicable Disease Control	6,744,900
1460	Epidemiology	2,482,100
1461	ITEM 115 To Department of Health - Community and Family Health	
1462	Services	
1463	From General Fund	8,484,400
1464	From General Fund, One-time	26,000
1465	From Federal Funds	61,403,200
1466	From Dedicated Credits Revenue	14,410,300
1467	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,500
1468	From General Fund Restricted - Tobacco Settlement Account	6,149,000
1469	From Revenue Transfers	4,691,900
1470	Schedule of Programs:	
1471	Director's Office	2,249,700
1472	Health Promotion	18,853,100
1473	Maternal and Child Health	53,226,000
1474	Children with Special Health Care Needs	23,967,500
1475	It is the intent of the Legislature that funding for alcohol,	
1476	tobacco, and other drug prevention, reduction, cessation, and	

1477	control programs be considered nonlapsing.	
1478	ITEM 116 To Department of Health - Health Care Financing	
1479	From General Fund	9,592,100
1480	From General Fund, One-time	104,000
1481	From Federal Funds	39,557,600
1482	From Dedicated Credits Revenue	10,901,000
1483	From Revenue Transfers	11,208,400
1484	Schedule of Programs:	
1485	Director's Office	4,118,300
1486	Financial Services	7,203,900
1487	Managed Health Care	2,464,800
1488	Medical Claims	3,152,200
1489	Eligibility Services	15,527,300
1490	Coverage and Reimbursement	3,068,800
1491	Contracts	35,827,800
1492	ITEM 117 To Department of Health - Medical Assistance	
1493	From General Fund	250,458,000
1494	From General Fund, One-time	1,008,000
1495	From Federal Funds	978,047,900
1496	From Dedicated Credits Revenue	74,601,100
1497	From Revenue Transfers	100,878,800
1498	From Beginning Nonlapsing Appropriation Balances	476,400
1499	Schedule of Programs:	
1500	Medicaid Base Program	1,211,288,000
1501	Title XIX for Human Services	190,014,100
1502	DOH Health Clinics	4,168,100
1503	It is the intent of the Legislature to improve the oral health	
1504	status, and thereby improve the overall health of low-income	
1505	Utahns through increased utilization and access to dental	
1506	services for Medicaid recipients, especially people with	
1507	disabilities and children. It is intended that this be	
1508	accomplished as funding permits, by (1) increasing the	
1509	participation of dentists in the Medicaid program by increasing	
1510	the Medicaid reimbursement for dental services, (2)	
1511	implementing a case management system to encourage more	
1512	appropriate and timely access of Medicaid dental benefits by	
1513	Medicaid recipients, and (3) implementing an early	
1514	intervention/prevention and education program aimed at	

1515 increasing the awareness of the importance of oral health
 1516 among this population.

1517 It is the intent of the Legislature that the Department of
 1518 Health continue to reimburse nursing care facilities based on
 1519 the Resources Utilization Group System (RUGS) which went
 1520 into effect in FY 2003. It is further the intent of the Legislature
 1521 that the Department maintain a rule which phases out over a
 1522 three year period ending December 31, 2005, the component of
 1523 property payments which is based on varying individual
 1524 nursing facility property costs.

1525 It is the intent of the Legislature to encourage the
 1526 Department of Health to consider replacing the current
 1527 property component of the Medicaid reimbursement system
 1528 called Resource Utilization Groups (RUGS) with a fair rental
 1529 market value model which compensates skilled and
 1530 intermediate care facilities for capital improvements. It is
 1531 further the intent of the Legislature to encourage the
 1532 Department to consider that capital improvements recognized
 1533 under the fair rental model not be based on traditional
 1534 cost-based methods to calculate property rates or individual
 1535 facility appraisal methodologies. It is the intent of the
 1536 Legislature that the Department of Health report on the
 1537 implementation of this program during the 2005 General
 1538 Session.

1539 It is the intent of the Legislature that \$3,576,500
 1540 (\$1,000,000 General Fund) in one-time FY 2005 funding be
 1541 utilized for dental services for Medicaid clients who are aged,
 1542 blind, or disabled. This funding is for root canals and related
 1543 services. It is also the intent of the Legislature that the
 1544 Department of Health discontinue these services any time
 1545 during FY 2005 when this allocation is completely spent.

1546	ITEM 118 To Department of Health - Children's Health Insurance Program	
1547	From Federal Funds	28,917,300
1548	From Dedicated Credits Revenue	650,000
1549	From General Fund Restricted - Tobacco Settlement Account	7,006,200
1550	From Revenue Transfers	135,400
1551	Schedule of Programs:	
1552	Children's Health Insurance Program	36,708,900

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1553	ITEM 119	To Department of Health - Local Health Departments	
1554		From General Fund	2,026,900
1555		From General Fund, One-time	14,300
1556		Schedule of Programs:	
1557		Local Health Department Funding	2,041,200
1558		DEPARTMENT OF HUMAN SERVICES	
1559	ITEM 120	To Department of Human Services - Executive Director	
1560		Operations	
1561		From General Fund	7,674,000
1562		From General Fund, One-time	54,900
1563		From Federal Funds	9,062,700
1564		From Dedicated Credits Revenue	1,933,100
1565		From Revenue Transfers - Department of Health - Medical Assistance	824,900
1566		From Revenue Transfers - Other Agencies	152,400
1567		Schedule of Programs:	
1568		Executive Director's Office	1,849,100
1569		Legal Affairs	1,363,500
1570		Information Technology	4,215,600
1571		Administrative Support	3,231,800
1572		Fiscal Operations	2,692,400
1573		Human Resources	2,261,100
1574		Local Discretionary	1,492,000
1575		Special Projects	40,500
1576		Services Review	1,138,000
1577		Developmental Disabilities Council	758,800
1578		Foster Care Citizens Review Boards	659,200
1579		It is the intent of the Legislature that funds appropriated to	
1580		the Office of Technology in the Executive Director Operations	
1581		budget for e-REP enhancements are non-lapsing.	
1582	ITEM 121	To Department of Human Services - Drug Courts/Boards	
1583		From General Fund Restricted - Tobacco Settlement Account	1,647,200
1584		Schedule of Programs:	
1585		Drug Board	350,900
1586		Drug Courts	1,296,300
1587	ITEM 122	To Department of Human Services - Division of Substance Abuse	
1588		and Mental Health	
1589		From General Fund	66,980,000
1590		From General Fund, One-time	337,900

1591	From Federal Funds	26,220,900
1592	From Dedicated Credits Revenue	2,822,100
1593	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,200,000
1594	From Revenue Transfers - Department of Health - Medical Assistance	9,904,900
1595	From Revenue Transfers - Other Agencies	243,600
1596	Schedule of Programs:	
1597	Administration	2,343,100
1598	Community Mental Health Services	5,926,100
1599	Mental Health Centers	23,079,400
1600	Residential Mental Health Services	2,819,800
1601	State Hospital	42,840,900
1602	State Substance Abuse Services	5,940,300
1603	Local Substance Abuse Services	23,559,800
1604	Drivers Under the Influence	1,200,000
1605	ITEM 123 To Department of Human Services - Division of Services for	
1606	People with Disabilities	
1607	From General Fund	42,941,300
1608	From General Fund, One-time	397,600
1609	From Federal Funds	2,004,200
1610	From Dedicated Credits Revenue	1,461,700
1611	From Revenue Transfers - Department of Health - Medical Assistance	108,772,300
1612	From Revenue Transfers - Other Agencies	351,800
1613	From Beginning Nonlapsing Appropriation Balances	2,874,000
1614	From Closing Nonlapsing Appropriation Balances	(1,209,200)
1615	Schedule of Programs:	
1616	Administration	2,616,500
1617	Service Delivery	12,951,400
1618	State Developmental Center	33,026,800
1619	DD/MR Waiver Services	102,682,300
1620	Brain Injury Waiver Services	2,033,600
1621	Physical Disability Waiver Services	1,670,200
1622	Non-waiver Services	2,612,900
1623	It is the intent of the Legislature that funds appropriated for	
1624	cost of living increases for employees of private service	
1625	providers contracting with the Division of Services for People	
1626	with Disabilities and the Division of Child and Family Services	
1627	be used exclusively for that purpose. It is further the intent of	
1628	the Legislature that these divisions report to the Health and	

1629 Human Services Appropriations Subcommittee during the
 1630 2005 General Session on the use of such funds, based on
 1631 reports from providers, regarding its distribution and impact on
 1632 salaries of various categories of staff, including, but not limited
 1633 to, administrators, supervisors and direct care workers.

1634 It is the intent of the Legislature that funds appropriated for
 1635 the home and community based services waiting list for people
 1636 with disabilities be used exclusively for direct services and
 1637 related support.

1638 It is the intent of the Legislature that in renewing contracts
 1639 with private providers the Division of Services for People with
 1640 Disabilities shall consider prevailing labor market conditions.

1641 It is the intent of the Legislature that rent collected from
 1642 individuals who occupy state owned group homes be applied to
 1643 the cost of maintaining these facilities. It is also the intent of
 1644 the Legislature that the Division of Services for People with
 1645 Disabilities provide an accounting of state owned group home
 1646 rents and costs to the Legislature or Office of Legislative Fiscal
 1647 Analyst.

1648 It is the intent of the Legislature that the Division of
 1649 Services for People with Disabilities use non-lapsing funds
 1650 carried over from FY 2004 to provide services for people
 1651 needing emergency services, aging out of state custody, child
 1652 welfare services and juvenile justice services, or being court
 1653 ordered into DSPD services. It is further the intent of the
 1654 Legislature that the Division will use generated budget savings
 1655 to continue funding services for these people by FY 2006. The
 1656 Division will report regularly to the Office of Legislative
 1657 Fiscal Analyst on progress in the efforts to generate these cost
 1658 savings.

1659	ITEM 124 To Department of Human Services - Office of Recovery Services	
1660	From General Fund	10,617,000
1661	From General Fund, One-time	72,300
1662	From Federal Funds	29,930,700
1663	From Dedicated Credits Revenue	4,353,900
1664	From Revenue Transfers - Other Agencies	99,100
1665	Schedule of Programs:	
1666	Administration	1,473,700

1667	Financial Services	5,453,200
1668	Electronic Technology	7,687,000
1669	Child Support Services	22,797,200
1670	Children in Care Collections	1,975,900
1671	Attorney General Contract	3,481,200
1672	Medical Collections	2,204,800
1673	It is the intent of the Legislature that funds appropriated to	
1674	the Office of Recovery Services for e-REP enhancements are	
1675	non-lapsing.	
1676	ITEM 125 To Department of Human Services - Division of Child and Family	
1677	Services	
1678	From General Fund	64,456,900
1679	From General Fund, One-time	434,200
1680	From Federal Funds	45,917,600
1681	From Dedicated Credits Revenue	1,401,600
1682	From General Fund Restricted - Children's Trust	400,000
1683	From General Fund Restricted - Domestic Violence	700,000
1684	From Revenue Transfers - Department of Health - Medical Assistance	17,333,300
1685	From Revenue Transfers - Other Agencies	105,000
1686	From Beginning Nonlapsing Appropriation Balances	238,700
1687	Schedule of Programs:	
1688	Administration	3,477,200
1689	Service Delivery	59,794,900
1690	In-Home Services	1,925,700
1691	Out-of-Home Care	29,831,300
1692	Facility Based Services	3,606,500
1693	Minor Grants	4,706,300
1694	Selected Programs	3,563,000
1695	Special Needs	1,752,300
1696	Domestic Violence Services	5,179,400
1697	Children's Trust Fund	400,000
1698	Adoption Assistance	11,897,100
1699	Child Welfare Management Information System	4,853,600
1700	It is the intent of the Legislature that funds appropriated for	
1701	cost of living increases for employees of private service	
1702	providers contracting with the Division of Services for People	
1703	with Disabilities and the Division of Child and Family Services	
1704	be used exclusively for that purpose. It is further the intent of	

1705 the Legislature that these divisions report to the Health and
 1706 Human Services Appropriations Subcommittee during the
 1707 2005 General Session on the use of such funds, based on
 1708 reports from providers, regarding its distribution and impact on
 1709 salaries of various categories of staff, including, but not limited
 1710 to, administrators, supervisors and direct care workers.

1711 It is the intent of the Legislature that funds appropriated for
 1712 the Adoption Assistance program and the Out of Home Care
 1713 program in the Division of Child and Family Services not lapse
 1714 at the end of FY 2005. It is further the intent of the Legislature
 1715 that these funds be used for Adoption Assistance and Out of
 1716 Home Care programs.

1717 ITEM 126 To Department of Human Services - Division of Aging and Adult
 1718 Services

1719	From General Fund	11,572,300
1720	From General Fund, One-time	220,100
1721	From Federal Funds	8,923,500
1722	From Dedicated Credits Revenue	52,500
1723	From Revenue Transfers - Department of Health - Medical Assistance	339,400
1724	Schedule of Programs:	
1725	Administration	1,394,300
1726	Local Government Grants	14,153,100
1727	Non-Formula Funds	2,472,100
1728	Adult Protective Services	3,088,300
1729	DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS	
1730	ITEM 127 To Department of Human Services - Internal Service Funds	
1731	From Dedicated Credits - Intragovernmental Revenue	4,029,500
1732	Schedule of Programs:	
1733	ISF - DHS General Services	1,440,000
1734	ISF - DHS Data Processing	2,589,500
1735	Total FTE	31.5
1736	HIGHER EDUCATION	
1737	UNIVERSITY OF UTAH	
1738	ITEM 128 To University of Utah - Education and General	
1739	From General Fund	84,543,400
1740	From General Fund, One-time	1,077,400
1741	From Income Tax	95,000,000
1742	From Dedicated Credits Revenue	104,181,500

1743	From Dedicated Credits - Land Grant	502,100
1744	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
1745	From General Fund Restricted - Tobacco Settlement Account	4,000,000
1746	Schedule of Programs:	
1747	Education and General	293,588,900
1748	It is the intent of the Legislature that any salary increases	
1749	be distributed to faculty, professional and classified employees	
1750	in an equitable manner.	
1751	It is the intent of the Legislature that all Utah System of	
1752	Higher Education institutions use facility operation and	
1753	maintenance (O&M) funding consistent with State Agencies	
1754	and only for O&M purposes.	
1755	It is the intent of the Legislature that the Council of	
1756	Presidents and representatives of the Board of Regents working	
1757	in conjunction with legislators, the Legislative Fiscal Analyst	
1758	and a representative of the Governor's Office review and refine	
1759	the funding formula for the Utah System of Higher Education.	
1760	It is the intent of the Legislature that any proposed formula	
1761	reduce dependence on growth funding, link to measurable	
1762	system-wide and institutional specific performance indicators,	
1763	respond to changes in costs of instruction due to the	
1764	implementation of technology or the utilization of cost saving	
1765	measures, and respond to market demand and student	
1766	performance as well as recognized differences in institutional	
1767	roles and mission. It is further the intent of the Legislature that	
1768	the following policy and funding issues be included for	
1769	consideration: (1) fuel and power rate increases; (2) operation	
1770	and maintenance of new facilities; (4) financial aid; (5) second	
1771	tier tuition; (6) developmental education; and (7) unfunded	
1772	enrollment growth. It is also the intent of the Legislature that	
1773	the proposed funding mechanism including the plan for	
1774	eliminating the back log of unfunded enrollment be	
1775	implemented by FY 2007.	
1776	It is the intent of the Legislature that the USHE complete	
1777	and submit all financial reports (i.e. A-1s, R-1s, S-10s, and	
1778	S-12s, etc.) to the Office of the Legislative Fiscal Analyst by	
1779	November 1 of each fiscal year.	
1780	It is the intent of the Legislature that the State Board of	

1781 Regents be directed to closely supervise the fuel and power
1782 budgets with the intent of promoting greater energy efficiency
1783 on each campus. It is also the intent of the Legislature that the
1784 Board of Regents report during the interim to the
1785 Subcommittee on Higher Education on the implementation of
1786 long term plans to control and manage energy costs. It is
1787 further the intent of the Legislature, that the energy work group
1788 consisting of members from higher education, the Office of the
1789 Legislative Fiscal Analyst, the Governors Office of Planning
1790 and Budget, and Utah Energy Office continue to develop a
1791 viable plan to manage the energy costs for all State entities
1792 including higher and public education, and report to the Higher
1793 Education Appropriation Subcommittee in the interim.

1794 It is the intent of the Legislature that the proposed 4.5
1795 percent first tier tuition increase for FY 2005 be reduced by 1.5
1796 percent. The remaining 3.0 percent tuition increase shall be
1797 used to cover the compensation package. It is also the intent of
1798 the Legislature that the Fiscal Analysts Office be directed to
1799 make other adjustments to the 1st-tier tuition rate to reflect the
1800 final decision of the Executive Appropriation Committee for
1801 employee compensation.

1802 It is the intent of the Legislature that presidents be allowed
1803 to use the second-tier tuition to cover institutional needs on the
1804 USHE campuses. It is also the intent of the Legislature that,
1805 undergraduate tuition increases for the second-tier not exceed
1806 the proposed percentages for each campus for FY 2005 as
1807 noted: University of Utah 7%, Utah State University 6%,
1808 Weber State University 7%, Southern Utah University 8%,
1809 Snow College 6%, Dixie State College 5%, College of Eastern
1810 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
1811 Community College 5%.

1812 It is the intent of the Legislature that the institutions of
1813 higher education be given full flexibility to address the
1814 \$34,670,900 that had been previously identified by the Higher
1815 Education Appropriations Subcommittee as the targets of
1816 reallocating funds for the cost for fuel and power
1817 (\$21,372,600), operation and maintenance of new facilities
1818 (\$2,444,400), and student growth (\$10,853,900), except as

1819 appropriated by the Legislature for FY 2005. It is also the
 1820 intent of the Legislature that the \$34,670,900 identified shall
 1821 be the value used to offset future funding considerations for
 1822 fuel and power, operations and maintenance of new facilities,
 1823 and student growth, as allocated by the Commissioner of
 1824 Higher Education in consultation with institutional presidents.
 1825 It is the intent of the Legislature that the institutions
 1826 receiving nursing initiative funding provide a one to one match
 1827 through internal reallocations or from private donations.

1828	ITEM 129 To University of Utah - Educationally Disadvantaged	
1829	From General Fund	705,400
1830	From General Fund, One-time	3,500
1831	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500

1832	Schedule of Programs:	
1833	Educationally Disadvantaged	743,400

1834	ITEM 130 To University of Utah - School of Medicine	
1835	From General Fund	20,426,700
1836	From General Fund, One-time	129,700
1837	From Dedicated Credits Revenue	10,918,200

1838	Schedule of Programs:	
1839	School of Medicine	31,474,600

1840 It is the intent of the Legislature that any salary increases
 1841 be distributed to faculty, professional and classified employees
 1842 in an equitable manner.

1843 In order to assure the Legislature that the University of
 1844 Utah's School of
 1845 Medicine is selecting and graduating the most highly
 1846 qualified and competent doctors for the citizens of Utah, it is
 1847 the intent of the Legislature that the University of Utah's
 1848 School of Medicine present a report to the Higher Education
 1849 Appropriation Subcommittee on their full implementation of
 1850 admission standards, policies and practices.

1851	ITEM 131 To University of Utah - University Hospital	
1852	From General Fund	4,399,200
1853	From General Fund, One-time	46,500
1854	From Dedicated Credits - Land Grant	455,800

1855	Schedule of Programs:	
1856	University Hospital	4,423,400

1857	Miners' Hospital	478,100
1858	It is the intent of the Legislature that any salary increases	
1859	be distributed to faculty, professional and classified employees	
1860	in an equitable manner.	
1861	It is the intent of the Legislature that the Miners Hospital	
1862	pays \$100,000 for the disabled miners settlement from the	
1863	Land Grant Trust Fund until 2008. It is further the intent of the	
1864	Legislature that the Miners Hospital prepare an annual report	
1865	documenting the service provided to disabled miners and an	
1866	accounting of the Land Grant Management Funds. It is further	
1867	the intent of the Legislature that these funds shall not be used	
1868	to subsidize the Orem Clinic of the University Hospitals and	
1869	Clinics.	
1870	ITEM 132 To University of Utah - Regional Dental Education Program	
1871	From General Fund	557,900
1872	From General Fund, One-time	700
1873	From Dedicated Credits Revenue	120,900
1874	Schedule of Programs:	
1875	Regional Dental Education Program	679,500
1876	ITEM 133 To University of Utah - Public Service	
1877	From General Fund	1,328,700
1878	From General Fund, One-time	9,600
1879	Schedule of Programs:	
1880	Seismograph Stations	403,200
1881	Museum of Natural History	822,500
1882	State Arboretum	112,600
1883	ITEM 134 To University of Utah - Statewide TV Administration	
1884	From General Fund	2,400,300
1885	From General Fund, One-time	16,300
1886	Schedule of Programs:	
1887	Public Broadcasting	2,416,600
1888	ITEM 135 To University of Utah - Poison Control Center	
1889	From Dedicated Credits Revenue	1,374,400
1890	Schedule of Programs:	
1891	Poison Control Center	1,374,400
1892	It is the intent of the Legislature that any salary increases	
1893	be distributed to faculty, professional and classified employees	
1894	in an equitable manner.	

1895	UTAH STATE UNIVERSITY	
1896	ITEM 136 To Utah State University - Education and General	
1897	From General Fund	97,268,800
1898	From General Fund, One-time	633,600
1899	From Dedicated Credits Revenue	46,064,000
1900	From Dedicated Credits - Land Grant	100,600
1901	Schedule of Programs:	
1902	Education and General	144,067,000
1903	It is the intent of the Legislature that any salary increases	
1904	be distributed to faculty, professional and classified employees	
1905	in an equitable manner.	
1906	It is the intent of the Legislature that all Utah System of	
1907	Higher Education institutions use facility operation and	
1908	maintenance (O&M) funding consistent with State Agencies	
1909	and only for O&M purposes.	
1910	It is the intent of the Legislature that the Council of	
1911	Presidents and representatives of the Board of Regents working	
1912	in conjunction with legislators, the Legislative Fiscal Analyst	
1913	and a representative of the Governor's Office review and refine	
1914	the funding formula for the Utah System of Higher Education.	
1915	It is the intent of the Legislature that any proposed formula	
1916	reduce dependence on growth funding, link to measurable	
1917	system-wide and institutional specific performance indicators,	
1918	respond to changes in costs of instruction due to the	
1919	implementation of technology or the utilization of cost saving	
1920	measures, and respond to market demand and student	
1921	performance as well as recognized differences in institutional	
1922	roles and mission. It is further the intent of the Legislature that	
1923	the following policy and funding issues be included for	
1924	consideration: (1) fuel and power rate increases; (2) operation	
1925	and maintenance of new facilities; (4) financial aid; (5) second	
1926	tier tuition; (6) developmental education; and (7) unfunded	
1927	enrollment growth. It is also the intent of the Legislature that	
1928	the proposed funding mechanism including the plan for	
1929	eliminating the back log of unfunded enrollment be	
1930	implemented by FY 2007.	
1931	It is the intent of the Legislature that the USHE complete	
1932	and submit all financial reports (i.e. A-1s, R-1s, S-10s, and	

1933 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by
1934 November 1 of each fiscal year.

1935 It is the intent of the Legislature that the State Board of
1936 Regents be directed to closely supervise the fuel and power
1937 budgets with the intent of promoting greater energy efficiency
1938 on each campus. It is also the intent of the Legislature that the
1939 Board of Regents report during the interim to the
1940 Subcommittee on Higher Education on the implementation of
1941 long term plans to control and manage energy costs. It is
1942 further the intent of the Legislature, that the energy work group
1943 consisting of members from higher education, the Office of the
1944 Legislative Fiscal Analyst, the Governors Office of Planning
1945 and Budget, and Utah Energy Office continue to develop a
1946 viable plan to manage the energy costs for all State entities
1947 including higher and public education, and report to the Higher
1948 Education Appropriation Subcommittee in the interim.

1949 It is the intent of the Legislature that the proposed 4.5
1950 percent first tier tuition increase for FY 2005 be reduced by 1.5
1951 percent. The remaining 3.0 percent tuition increase shall be
1952 used to cover the compensation package. It is also the intent of
1953 the Legislature that the Fiscal Analysts Office be directed to
1954 make other adjustments to the 1st-tier tuition rate to reflect the
1955 final decision of the Executive Appropriation Committee for
1956 employee compensation.

1957 It is the intent of the Legislature that presidents be allowed
1958 to use the second-tier tuition to cover institutional needs on the
1959 USHE campuses. It is also the intent of the Legislature that,
1960 undergraduate tuition increases for the second-tier not exceed
1961 the proposed percentages for each campus for FY 2005 as
1962 noted: University of Utah 7%, Utah State University 6%,
1963 Weber State University 7%, Southern Utah University 8%,
1964 Snow College 6%, Dixie State College 5%, College of Eastern
1965 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
1966 Community College 5%.

1967 It is the intent of the Legislature that a study be performed
1968 of applied technology education in the state with the Utah
1969 System of Higher Education, Public Education, and the Utah
1970 College of Applied Technology, by the Office of the

1971 Legislative Fiscal Analyst in conjunction with the Governors
 1972 Office of Planning and Budget. It is further the intent of the
 1973 Legislature that a written report be presented by October of
 1974 2005 to the Executive Appropriation Committee, and also
 1975 reported to the appropriate Legislative Appropriation
 1976 Subcommittees during the 2006 General Session.

1977 It is the intent of the Legislature that to the extent allowed
 1978 by law, Utah State University may include in its annual fuel
 1979 and power budget request the payments to be made under an
 1980 Energy Savings Agreement entered into under the authority of
 1981 Section 63-9-67 for a Cogeneration and Central Chilled Water
 1982 Plant.

1983 It is the intent of the Legislature that the institutions of
 1984 higher education be given full flexibility to address the
 1985 \$34,670,900 that had been previously identified by the Higher
 1986 Education Appropriations Subcommittee as the targets of
 1987 reallocating funds for the cost for fuel and power
 1988 (\$21,372,600), operation and maintenance of new facilities
 1989 (\$2,444,400), and student growth (\$10,853,900), except as
 1990 appropriated by the Legislature for FY 2005. It is also the
 1991 intent of the Legislature that the \$34,670,900 identified shall
 1992 be the value used to offset future funding considerations for
 1993 fuel and power, operations and maintenance of new facilities,
 1994 and student growth, as allocated by the Commissioner of
 1995 Higher Education in consultation with institutional presidents.

1996 ITEM 137 To Utah State University - Educationally Disadvantaged
 1997 From General Fund 230,500
 1998 From General Fund, One-time 1,300
 1999 Schedule of Programs:
 2000 Educationally Disadvantaged 231,800

2001 ITEM 138 To Utah State University - Uintah Basin Continuing Education
 2002 Center
 2003 From General Fund 2,761,400
 2004 From General Fund, One-time 17,200
 2005 From Dedicated Credits Revenue 3,213,300
 2006 Schedule of Programs:
 2007 Uintah Basin Continuing Ed 5,991,900
 2008 It is the intent of the Legislature that any salary increases

2009	be distributed to faculty, professional and classified employees	
2010	in an equitable manner.	
2011	ITEM 139 To Utah State University - Southeastern Utah Continuing	
2012	Education Center	
2013	From General Fund	632,500
2014	From General Fund, One-time	2,000
2015	From Dedicated Credits Revenue	500,700
2016	From Revenue Transfers - Commission on Criminal and Juvenile Justice	28,100
2017	Schedule of Programs:	
2018	Southeastern Utah Continuing Ed	1,163,300
2019	It is the intent of the Legislature that any salary increases	
2020	be distributed to faculty, professional and classified employees	
2021	in an equitable manner.	
2022	ITEM 140 To Utah State University - Brigham City Continuing Education	
2023	Center	
2024	From General Fund	439,400
2025	From General Fund, One-time	1,600
2026	From Dedicated Credits Revenue	1,382,300
2027	Schedule of Programs:	
2028	Brigham City Continuing Education Center	1,823,300
2029	It is the intent of the Legislature that any salary increases	
2030	be distributed to faculty, professional and classified employees	
2031	in an equitable manner.	
2032	ITEM 141 To Utah State University - Tooele Continuing Education Center	
2033	From General Fund	1,044,900
2034	From General Fund, One-time	2,900
2035	From Dedicated Credits Revenue	2,904,500
2036	Schedule of Programs:	
2037	Tooele Continuing Education Center	3,952,300
2038	It is the intent of the Legislature that any salary increases	
2039	be distributed to faculty, professional and classified employees	
2040	in an equitable manner.	
2041	ITEM 142 To Utah State University - Water Research Laboratory	
2042	From General Fund	1,523,000
2043	From General Fund, One-time	7,200
2044	From General Fund Restricted - Mineral Lease	799,600
2045	Schedule of Programs:	
2046	Water Research Laboratory	2,329,800

2047	It is the intent of the Legislature that any salary increases	
2048	be distributed to faculty, professional and classified employees	
2049	in an equitable manner.	
2050	ITEM 143	To Utah State University - Agricultural Experiment Station
2051		From General Fund 11,656,100
2052		From General Fund, One-time 248,700
2053		From Federal Funds 1,813,800
2054		From Dedicated Credits Revenue 630,000
2055		Schedule of Programs:
2056		Agriculture Experimentation Centers 14,348,600
2057	It is the intent of the Legislature that any salary increases	
2058	be distributed to faculty, professional and classified employees	
2059	in an equitable manner.	
2060	ITEM 144	To Utah State University - Cooperative Extension
2061		From General Fund 11,280,900
2062		From General Fund, One-time 79,600
2063		From Federal Funds 2,088,500
2064		From Dedicated Credits Revenue 150,000
2065		Schedule of Programs:
2066		Cooperative Extension 13,599,000
2067	It is the intent of the Legislature that any salary increases	
2068	be distributed to faculty, professional and classified employees	
2069	in an equitable manner.	
2070	WEBER STATE UNIVERSITY	
2071	ITEM 145	To Weber State University - Education and General
2072		From General Fund 56,107,000
2073		From General Fund, One-time 353,400
2074		From Dedicated Credits Revenue 38,228,500
2075		Schedule of Programs:
2076		Education and General 94,688,900
2077	It is the intent of the Legislature that any salary increases	
2078	be distributed to faculty, professional and classified employees	
2079	in an equitable manner.	
2080	It is the intent of the Legislature that all Utah System of	
2081	Higher Education institutions use facility operation and	
2082	maintenance (O&M) funding consistent with State Agencies	
2083	and only for O&M purposes.	
2084	It is the intent of the Legislature that the Council of	

2085 Presidents and representatives of the Board of Regents working
2086 in conjunction with legislators, the Legislative Fiscal Analyst
2087 and a representative of the Governor's Office review and refine
2088 the funding formula for the Utah System of Higher Education.
2089 It is the intent of the Legislature that any proposed formula
2090 reduce dependence on growth funding, link to measurable
2091 system-wide and institutional specific performance indicators,
2092 respond to changes in costs of instruction due to the
2093 implementation of technology or the utilization of cost saving
2094 measures, and respond to market demand and student
2095 performance as well as recognized differences in institutional
2096 roles and mission. It is further the intent of the Legislature that
2097 the following policy and funding issues be included for
2098 consideration: (1) fuel and power rate increases; (2) operation
2099 and maintenance of new facilities; (4) financial aid; (5) second
2100 tier tuition; (6) developmental education; and (7) unfunded
2101 enrollment growth. It is also the intent of the Legislature that
2102 the proposed funding mechanism including the plan for
2103 eliminating the back log of unfunded enrollment be
2104 implemented by FY 2007.

2105 It is the intent of the Legislature that the USHE complete
2106 and submit all financial reports (i.e. A-1s, R-1s, S-10s, and
2107 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by
2108 November 1 of each fiscal year.

2109 It is the intent of the Legislature that the State Board of
2110 Regents be directed to closely supervise the fuel and power
2111 budgets with the intent of promoting greater energy efficiency
2112 on each campus. It is also the intent of the Legislature that the
2113 Board of Regents report during the interim to the
2114 Subcommittee on Higher Education on the implementation of
2115 long term plans to control and manage energy costs. It is
2116 further the intent of the Legislature, that the energy work group
2117 consisting of members from higher education, the Office of the
2118 Legislative Fiscal Analyst, the Governors Office of Planning
2119 and Budget, and Utah Energy Office continue to develop a
2120 viable plan to manage the energy costs for all State entities
2121 including higher and public education, and report to the Higher
2122 Education Appropriation Subcommittee in the interim.

2123 It is the intent of the Legislature that the proposed 4.5
2124 percent first tier tuition increase for FY 2005 be reduced by 1.5
2125 percent. The remaining 3.0 percent tuition increase shall be
2126 used to cover the compensation package. It is also the intent of
2127 the Legislature that the Fiscal Analysts Office be directed to
2128 make other adjustments to the 1st-tier tuition rate to reflect the
2129 final decision of the Executive Appropriation Committee for
2130 employee compensation.

2131 It is the intent of the Legislature that presidents be allowed
2132 to use the second-tier tuition to cover institutional needs on the
2133 USHE campuses. It is also the intent of the Legislature that,
2134 undergraduate tuition increases for the second-tier not exceed
2135 the proposed percentages for each campus for FY 2005 as
2136 noted: University of Utah 7%, Utah State University 6%,
2137 Weber State University 7%, Southern Utah University 8%,
2138 Snow College 6%, Dixie State College 5%, College of Eastern
2139 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
2140 Community College 5%.

2141 It is the intent of the Legislature that a study be performed
2142 of applied technology education in the state with the Utah
2143 System of Higher Education, Public Education, and the Utah
2144 College of Applied Technology, by the Office of the
2145 Legislative Fiscal Analyst in conjunction with the Governors
2146 Office of Planning and Budget. It is further the intent of the
2147 Legislature that a written report be presented by October of
2148 2005 to the Executive Appropriation Committee, and also
2149 reported to the appropriate Legislative Appropriation
2150 Subcommittees during the 2006 General Session.

2151 It is the intent of the Legislature that the institutions of
2152 higher education be given full flexibility to address the
2153 \$34,670,900 that had been previously identified by the Higher
2154 Education Appropriations Subcommittee as the targets of
2155 reallocating funds for the cost for fuel and power
2156 (\$21,372,600), operation and maintenance of new facilities
2157 (\$2,444,400), and student growth (\$10,853,900), except as
2158 appropriated by the Legislature for FY 2005. It is also the
2159 intent of the Legislature that the \$34,670,900 identified shall
2160 be the value used to offset future funding considerations for

2161 fuel and power, operations and maintenance of new facilities,
 2162 and student growth, as allocated by the Commissioner of
 2163 Higher Education in consultation with institutional presidents.

2164 It is the intent of the Legislature that the institutions
 2165 receiving nursing initiative funding provide a one to one match
 2166 through internal reallocations or from private donations.

2167	ITEM 146 To Weber State University - Educationally Disadvantaged	
2168	From General Fund	328,700
2169	From General Fund, One-time	3,000
2170	Schedule of Programs:	
2171	Educationally Disadvantaged	331,700

2172 SOUTHERN UTAH UNIVERSITY

2173	ITEM 147 To Southern Utah University - Education and General	
2174	From General Fund	26,361,700
2175	From General Fund, One-time	225,600
2176	From Dedicated Credits Revenue	12,233,700
2177	Schedule of Programs:	
2178	Education and General	38,821,000

2179 It is the intent of the Legislature that any salary increases
 2180 be distributed to faculty, professional and classified employees
 2181 in an equitable manner.

2182 It is the intent of the Legislature that all Utah System of
 2183 Higher Education institutions use facility operation and
 2184 maintenance (O&M) funding consistent with State Agencies
 2185 and only for O&M purposes.

2186 It is the intent of the Legislature that the Council of
 2187 Presidents and representatives of the Board of Regents working
 2188 in conjunction with legislators, the Legislative Fiscal Analyst
 2189 and a representative of the Governor's Office review and refine
 2190 the funding formula for the Utah System of Higher Education.

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 2192 reduce dependence on growth funding, link to measurable
 2193 system-wide and institutional specific performance indicators,
 2194 respond to changes in costs of instruction due to the
 2195 implementation of technology or the utilization of cost saving
 2196 measures, and respond to market demand and student
 2197 performance as well as recognized differences in institutional
 2198 roles and mission. It is further the intent of the Legislature that

2199 the following policy and funding issues be included for
2200 consideration: (1) fuel and power rate increases; (2) operation
2201 and maintenance of new facilities; (4) financial aid; (5) second
2202 tier tuition; (6) developmental education; and (7) unfunded
2203 enrollment growth. It is also the intent of the Legislature that
2204 the proposed funding mechanism including the plan for
2205 eliminating the back log of unfunded enrollment be
2206 implemented by FY 2007.

2207 It is the intent of the Legislature that the USHE complete
2208 and submit all financial reports (i.e. A-1s, R-1s, S-10s, and
2209 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by
2210 November 1 of each fiscal year.

2211 It is the intent of the Legislature that the State Board of
2212 Regents be directed to closely supervise the fuel and power
2213 budgets with the intent of promoting greater energy efficiency
2214 on each campus. It is also the intent of the Legislature that the
2215 Board of Regents report during the interim to the
2216 Subcommittee on Higher Education on the implementation of
2217 long term plans to control and manage energy costs. It is
2218 further the intent of the Legislature, that the energy work group
2219 consisting of members from higher education, the Office of the
2220 Legislative Fiscal Analyst, the Governors Office of Planning
2221 and Budget, and Utah Energy Office continue to develop a
2222 viable plan to manage the energy costs for all State entities
2223 including higher and public education, and report to the Higher
2224 Education Appropriation Subcommittee in the interim.

2225 It is the intent of the Legislature that the proposed 4.5
2226 percent first tier tuition increase for FY 2005 be reduced by 1.5
2227 percent. The remaining 3.0 percent tuition increase shall be
2228 used to cover the compensation package. It is also the intent of
2229 the Legislature that the Fiscal Analysts Office be directed to
2230 make other adjustments to the 1st-tier tuition rate to reflect the
2231 final decision of the Executive Appropriation Committee for
2232 employee compensation.

2233 It is the intent of the Legislature that presidents be allowed
2234 to use the second-tier tuition to cover institutional needs on the
2235 USHE campuses. It is also the intent of the Legislature that,
2236 undergraduate tuition increases for the second-tier not exceed

2237 the proposed percentages for each campus for FY 2005 as
 2238 noted: University of Utah 7%, Utah State University 6%,
 2239 Weber State University 7%, Southern Utah University 8%,
 2240 Snow College 6%, Dixie State College 5%, College of Eastern
 2241 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
 2242 Community College 5%.

2243 It is the intent of the Legislature that a study be performed
 2244 of applied technology education in the state with the Utah
 2245 System of Higher Education, Public Education, and the Utah
 2246 College of Applied Technology, by the Office of the
 2247 Legislative Fiscal Analyst in conjunction with the Governors
 2248 Office of Planning and Budget. It is further the intent of the
 2249 Legislature that a written report be presented by October of
 2250 2005 to the Executive Appropriation Committee, and also
 2251 reported to the appropriate Legislative Appropriation
 2252 Subcommittees during the 2006 General Session.

2253 It is the intent of the Legislature that the institutions of
 2254 higher education be given full flexibility to address the
 2255 \$34,670,900 that had been previously identified by the Higher
 2256 Education Appropriations Subcommittee as the targets of
 2257 reallocating funds for the cost for fuel and power
 2258 (\$21,372,600), operation and maintenance of new facilities
 2259 (\$2,444,400), and student growth (\$10,853,900), except as
 2260 appropriated by the Legislature for FY 2005. It is also the
 2261 intent of the Legislature that the \$34,670,900 identified shall
 2262 be the value used to offset future funding considerations for
 2263 fuel and power, operations and maintenance of new facilities,
 2264 and student growth, as allocated by the Commissioner of
 2265 Higher Education in consultation with institutional presidents.

2266 It is the intent of the Legislature that the institutions
 2267 receiving nursing initiative funding provide a one to one match
 2268 through internal reallocations or from private donations.

2269	ITEM 148	To Southern Utah University - Educationally Disadvantaged	
2270		From General Fund	92,400
2271		From General Fund, One-time	500
2272		Schedule of Programs:	
2273		Educationally Disadvantaged	92,900
2274	ITEM 149	To Southern Utah University - Shakespeare Festival	

2275	From General Fund	12,500
2276	Schedule of Programs:	
2277	Shakespeare Festival	12,500
2278	ITEM 150 To Southern Utah University - Rural Development	
2279	From General Fund	98,100
2280	Schedule of Programs:	
2281	Rural Development	98,100
2282	SNOW COLLEGE	
2283	ITEM 151 To Snow College - Education and General	
2284	From General Fund	15,974,000
2285	From General Fund, One-time	79,200
2286	From Dedicated Credits Revenue	4,517,300
2287	Schedule of Programs:	
2288	Education and General	20,570,500
2289	It is the intent of the Legislature that any salary increases	
2290	be distributed to faculty, professional and classified employees	
2291	in an equitable manner.	
2292	It is the intent of the Legislature that all Utah System of	
2293	Higher Education institutions use facility operation and	
2294	maintenance (O&M) funding consistent with State Agencies	
2295	and only for O&M purposes.	
2296	It is the intent of the Legislature that the Council of	
2297	Presidents and representatives of the Board of Regents working	
2298	in conjunction with legislators, the Legislative Fiscal Analyst	
2299	and a representative of the Governor's Office review and refine	
2300	the funding formula for the Utah System of Higher Education.	
2301	It is the intent of the Legislature that any proposed formula	
2302	reduce dependence on growth funding, link to measurable	
2303	system-wide and institutional specific performance indicators,	
2304	respond to changes in costs of instruction due to the	
2305	implementation of technology or the utilization of cost saving	
2306	measures, and respond to market demand and student	
2307	performance as well as recognized differences in institutional	
2308	roles and mission. It is further the intent of the Legislature that	
2309	the following policy and funding issues be included for	
2310	consideration: (1) fuel and power rate increases; (2) operation	
2311	and maintenance of new facilities; (4) financial aid; (5) second	
2312	tier tuition; (6) developmental education; and (7) unfunded	

2313 enrollment growth. It is also the intent of the Legislature that
2314 the proposed funding mechanism including the plan for
2315 eliminating the back log of unfunded enrollment be
2316 implemented by FY 2007.

2317 It is the intent of the Legislature that the USHE complete
2318 and submit all financial reports (i.e. A-1s, R-1s, S-10s, and
2319 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by
2320 November 1 of each fiscal year.

2321 It is the intent of the Legislature that the State Board of
2322 Regents be directed to closely supervise the fuel and power
2323 budgets with the intent of promoting greater energy efficiency
2324 on each campus. It is also the intent of the Legislature that the
2325 Board of Regents report during the interim to the
2326 Subcommittee on Higher Education on the implementation of
2327 long term plans to control and manage energy costs. It is
2328 further the intent of the Legislature, that the energy work group
2329 consisting of members from higher education, the Office of the
2330 Legislative Fiscal Analyst, the Governors Office of Planning
2331 and Budget, and Utah Energy Office continue to develop a
2332 viable plan to manage the energy costs for all State entities
2333 including higher and public education, and report to the Higher
2334 Education Appropriation Subcommittee in the interim.

2335 It is the intent of the Legislature that the proposed 4.5
2336 percent first tier tuition increase for FY 2005 be reduced by 1.5
2337 percent. The remaining 3.0 percent tuition increase shall be
2338 used to cover the compensation package. It is also the intent of
2339 the Legislature that the Fiscal Analysts Office be directed to
2340 make other adjustments to the 1st-tier tuition rate to reflect the
2341 final decision of the Executive Appropriation Committee for
2342 employee compensation.

2343 It is the intent of the Legislature that presidents be allowed
2344 to use the second-tier tuition to cover institutional needs on the
2345 USHE campuses. It is also the intent of the Legislature that,
2346 undergraduate tuition increases for the second-tier not exceed
2347 the proposed percentages for each campus for FY 2005 as
2348 noted: University of Utah 7%, Utah State University 6%,
2349 Weber State University 7%, Southern Utah University 8%,
2350 Snow College 6%, Dixie State College 5%, College of Eastern

2351 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
2352 Community College 5%.

2353 It is the intent of the Legislature that a study be performed
2354 of applied technology education in the state with the Utah
2355 System of Higher Education, Public Education, and the Utah
2356 College of Applied Technology, by the Office of the
2357 Legislative Fiscal Analyst in conjunction with the Governors
2358 Office of Planning and Budget. It is further the intent of the
2359 Legislature that a written report be presented by October of
2360 2005 to the Executive Appropriation Committee, and also
2361 reported to the appropriate Legislative Appropriation
2362 Subcommittees during the 2006 General Session.

2363 It is the intent of the Legislature that the institutions of
2364 higher education be given full flexibility to address the
2365 \$34,670,900 that had been previously identified by the Higher
2366 Education Appropriations Subcommittee as the targets of
2367 reallocating funds for the cost for fuel and power
2368 (\$21,372,600), operation and maintenance of new facilities
2369 (\$2,444,400), and student growth (\$10,853,900), except as
2370 appropriated by the Legislature for FY 2005. It is also the
2371 intent of the Legislature that the \$34,670,900 identified shall
2372 be the value used to offset future funding considerations for
2373 fuel and power, operations and maintenance of new facilities,
2374 and student growth, as allocated by the Commissioner of
2375 Higher Education in consultation with institutional presidents.

2376 ITEM 152 To Snow College - Educationally Disadvantaged
2377 From General Fund 32,000

2378 Schedule of Programs:
2379 Educationally Disadvantaged 32,000

2380 ITEM 153 To Snow College - Applied Technology Education
2381 From General Fund 1,268,100

2382 From General Fund, One-time 30,900
2383 Schedule of Programs:

2384 Applied Technology Education 1,299,000

2385 It is the intent of the Legislature that any salary increases
2386 be distributed to faculty, professional and classified employees
2387 in an equitable manner.

2388 DIXIE STATE COLLEGE OF UTAH

2389	ITEM 154	To Dixie State College of Utah - Education and General	
2390		From General Fund	16,578,700
2391		From General Fund, One-time	91,200
2392		From Dedicated Credits Revenue	7,538,400

2393 Schedule of Programs:

2394 Education and General 24,208,300

2395 It is the intent of the Legislature that any salary increases

2396 be distributed to faculty, professional and classified employees

2397 in an equitable manner.

2398 It is the intent of the Legislature that all Utah System of

2399 Higher Education institutions use facility operation and

2400 maintenance (O&M) funding consistent with State Agencies

2401 and only for O&M purposes.

2402 It is the intent of the Legislature that the Council of

2403 Presidents and representatives of the Board of Regents working

2404 in conjunction with legislators, the Legislative Fiscal Analyst

2405 and a representative of the Governor's Office review and refine

2406 the funding formula for the Utah System of Higher Education.

2407 It is the intent of the Legislature that any proposed formula

2408 reduce dependence on growth funding, link to measurable

2409 system-wide and institutional specific performance indicators,

2410 respond to changes in costs of instruction due to the

2411 implementation of technology or the utilization of cost saving

2412 measures, and respond to market demand and student

2413 performance as well as recognized differences in institutional

2414 roles and mission. It is further the intent of the Legislature that

2415 the following policy and funding issues be included for

2416 consideration: (1) fuel and power rate increases; (2) operation

2417 and maintenance of new facilities; (4) financial aid; (5) second

2418 tier tuition; (6) developmental education; and (7) unfunded

2419 enrollment growth. It is also the intent of the Legislature that

2420 the proposed funding mechanism including the plan for

2421 eliminating the back log of unfunded enrollment be

2422 implemented by FY 2007.

2423 It is the intent of the Legislature that the USHE complete

2424 and submit all financial reports (i.e. A-1s, R-1s, S-10s, and

2425 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by

2426 November 1 of each fiscal year.

2427 It is the intent of the Legislature that the State Board of
2428 Regents be directed to closely supervise the fuel and power
2429 budgets with the intent of promoting greater energy efficiency
2430 on each campus. It is also the intent of the Legislature that the
2431 Board of Regents report during the interim to the
2432 Subcommittee on Higher Education on the implementation of
2433 long term plans to control and manage energy costs. It is
2434 further the intent of the Legislature, that the energy work group
2435 consisting of members from higher education, the Office of the
2436 Legislative Fiscal Analyst, the Governors Office of Planning
2437 and Budget, and Utah Energy Office continue to develop a
2438 viable plan to manage the energy costs for all State entities
2439 including higher and public education, and report to the Higher
2440 Education Appropriation Subcommittee in the interim.

2441 It is the intent of the Legislature that the proposed 4.5
2442 percent first tier tuition increase for FY 2005 be reduced by 1.5
2443 percent. The remaining 3.0 percent tuition increase shall be
2444 used to cover the compensation package. It is also the intent of
2445 the Legislature that the Fiscal Analysts Office be directed to
2446 make other adjustments to the 1st-tier tuition rate to reflect the
2447 final decision of the Executive Appropriation Committee for
2448 employee compensation.

2449 It is the intent of the Legislature that presidents be allowed
2450 to use the second-tier tuition to cover institutional needs on the
2451 USHE campuses. It is also the intent of the Legislature that,
2452 undergraduate tuition increases for the second-tier not exceed
2453 the proposed percentages for each campus for FY 2005 as
2454 noted: University of Utah 7%, Utah State University 6%,
2455 Weber State University 7%, Southern Utah University 8%,
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2457 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
2458 Community College 5%.

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2460 of applied technology education in the state with the Utah
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 2466 2005 to the Executive Appropriation Committee, and also
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 2468 Subcommittees during the 2006 General Session.

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 2470 higher education be given full flexibility to address the
 2471 \$34,670,900 that had been previously identified by the Higher
 2472 Education Appropriations Subcommittee as the targets of
 2473 reallocating funds for the cost for fuel and power
 2474 (\$21,372,600), operation and maintenance of new facilities
 2475 (\$2,444,400), and student growth (\$10,853,900), except as
 2476 appropriated by the Legislature for FY 2005. It is also the
 2477 intent of the Legislature that the \$34,670,900 identified shall
 2478 be the value used to offset future funding considerations for
 2479 fuel and power, operations and maintenance of new facilities,
 2480 and student growth, as allocated by the Commissioner of
 2481 Higher Education in consultation with institutional presidents.

2482 It is the intent of the Legislature that the institutions
 2483 receiving nursing initiative funding provide a one to one match
 2484 through internal reallocations or from private donations.

2485	ITEM 155 To Dixie State College of Utah - Educationally Disadvantaged	
2486	From General Fund	30,600

2487	Schedule of Programs:	
2488	Educationally Disadvantaged	30,600

2489	ITEM 156 To Dixie State College of Utah - Zion Park Amphitheater	
2490	From General Fund	56,800
2491	From General Fund, One-time	200
2492	From Dedicated Credits Revenue	32,500

2493	Schedule of Programs:	
2494	Zion Park Amphitheater	89,500

2495 COLLEGE OF EASTERN UTAH

2496	ITEM 157 To College of Eastern Utah - Education and General	
2497	From General Fund	10,288,300
2498	From General Fund, One-time	57,600
2499	From Dedicated Credits Revenue	2,001,700

2500	Schedule of Programs:	
2501	Education and General	12,347,600

2502 It is the intent of the Legislature that any salary increases

2503 be distributed to faculty, professional and classified employees
2504 in an equitable manner.

2505 It is the intent of the Legislature that all Utah System of
2506 Higher Education institutions use facility operation and
2507 maintenance (O&M) funding consistent with State Agencies
2508 and only for O&M purposes.

2509 It is the intent of the Legislature that the Council of
2510 Presidents and representatives of the Board of Regents working
2511 in conjunction with legislators, the Legislative Fiscal Analyst
2512 and a representative of the Governor's Office review and refine
2513 the funding formula for the Utah System of Higher Education.
2514 It is the intent of the Legislature that any proposed formula
2515 reduce dependence on growth funding, link to measurable
2516 system-wide and institutional specific performance indicators,
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2518 implementation of technology or the utilization of cost saving
2519 measures, and respond to market demand and student
2520 performance as well as recognized differences in institutional
2521 roles and mission. It is further the intent of the Legislature that
2522 the following policy and funding issues be included for
2523 consideration: (1) fuel and power rate increases; (2) operation
2524 and maintenance of new facilities; (4) financial aid; (5) second
2525 tier tuition; (6) developmental education; and (7) unfunded
2526 enrollment growth. It is also the intent of the Legislature that
2527 the proposed funding mechanism including the plan for
2528 eliminating the back log of unfunded enrollment be
2529 implemented by FY 2007.

2530 It is the intent of the Legislature that the USHE complete
2531 and submit all financial reports (i.e. A-1s, R-1s, S-10s, and
2532 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by
2533 November 1 of each fiscal year.

2534 It is the intent of the Legislature that the State Board of
2535 Regents be directed to closely supervise the fuel and power
2536 budgets with the intent of promoting greater energy efficiency
2537 on each campus. It is also the intent of the Legislature that the
2538 Board of Regents report during the interim to the
2539 Subcommittee on Higher Education on the implementation of
2540 long term plans to control and manage energy costs. It is

2541 further the intent of the Legislature, that the energy work group
2542 consisting of members from higher education, the Office of the
2543 Legislative Fiscal Analyst, the Governors Office of Planning
2544 and Budget, and Utah Energy Office continue to develop a
2545 viable plan to manage the energy costs for all State entities
2546 including higher and public education, and report to the Higher
2547 Education Appropriation Subcommittee in the interim.

2548 It is the intent of the Legislature that the proposed 4.5
2549 percent first tier tuition increase for FY 2005 be reduced by 1.5
2550 percent. The remaining 3.0 percent tuition increase shall be
2551 used to cover the compensation package. It is also the intent of
2552 the Legislature that the Fiscal Analysts Office be directed to
2553 make other adjustments to the 1st-tier tuition rate to reflect the
2554 final decision of the Executive Appropriation Committee for
2555 employee compensation.

2556 It is the intent of the Legislature that presidents be allowed
2557 to use the second-tier tuition to cover institutional needs on the
2558 USHE campuses. It is also the intent of the Legislature that,
2559 undergraduate tuition increases for the second-tier not exceed
2560 the proposed percentages for each campus for FY 2005 as
2561 noted: University of Utah 7%, Utah State University 6%,
2562 Weber State University 7%, Southern Utah University 8%,
2563 Snow College 6%, Dixie State College 5%, College of Eastern
2564 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
2565 Community College 5%.

2566 It is the intent of the Legislature that a study be performed
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2568 System of Higher Education, Public Education, and the Utah
2569 College of Applied Technology, by the Office of the
2570 Legislative Fiscal Analyst in conjunction with the Governors
2571 Office of Planning and Budget. It is further the intent of the
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2575 Subcommittees during the 2006 General Session.

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 2580 reallocating funds for the cost for fuel and power
 2581 (\$21,372,600), operation and maintenance of new facilities
 2582 (\$2,444,400), and student growth (\$10,853,900), except as
 2583 appropriated by the Legislature for FY 2005. It is also the
 2584 intent of the Legislature that the \$34,670,900 identified shall
 2585 be the value used to offset future funding considerations for
 2586 fuel and power, operations and maintenance of new facilities,
 2587 and student growth, as allocated by the Commissioner of
 2588 Higher Education in consultation with institutional presidents.
 2589 It is the intent of the Legislature that the institutions
 2590 receiving nursing initiative funding provide a one to one match
 2591 through internal reallocations or from private donations.

2592	ITEM 158	To College of Eastern Utah - Educationally Disadvantaged	
2593		From General Fund	117,300
2594		From General Fund, One-time	100
2595		Schedule of Programs:	
2596		Educationally Disadvantaged	117,400
2597	ITEM 159	To College of Eastern Utah - Prehistoric Museum	
2598		From General Fund	183,900
2599		From General Fund, One-time	1,500
2600		From Dedicated Credits Revenue	1,000
2601		Schedule of Programs:	
2602		Prehistoric Museum	186,400
2603	ITEM 160	To College of Eastern Utah - San Juan Center	
2604		From General Fund	1,840,300
2605		From General Fund, One-time	11,800
2606		From Dedicated Credits Revenue	769,700
2607		Schedule of Programs:	
2608		San Juan Center Academic	2,621,800
2609		It is the intent of the Legislature that any salary increases	
2610		be distributed to faculty, professional and classified employees	
2611		in an equitable manner.	
2612	ITEM 161	To College of Eastern Utah - Price Campus	
2613		From General Fund	137,200
2614		From General Fund, One-time	1,000
2615		Schedule of Programs:	
2616		Distance Education	138,200

2617	ITEM 162	To College of Eastern Utah - San Juan Center	
2618		From General Fund	137,000
2619		From General Fund, One-time	1,100
2620		Schedule of Programs:	
2621		Distance Education	138,100
2622		UTAH VALLEY STATE COLLEGE	
2623	ITEM 163	To Utah Valley State College - Education and General	
2624		From General Fund	41,567,100
2625		From General Fund, One-time	247,600
2626		From Dedicated Credits Revenue	49,770,300
2627		Schedule of Programs:	
2628		Education and General	91,585,000
2629		It is the intent of the Legislature that any salary increases	
2630		be distributed to faculty, professional and classified employees	
2631		in an equitable manner.	
2632		It is the intent of the Legislature that all Utah System of	
2633		Higher Education institutions use facility operation and	
2634		maintenance (O&M) funding consistent with State Agencies	
2635		and only for O&M purposes.	
2636		It is the intent of the Legislature that the Council of	
2637		Presidents and representatives of the Board of Regents working	
2638		in conjunction with legislators, the Legislative Fiscal Analyst	
2639		and a representative of the Governor's Office review and refine	
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2641		It is the intent of the Legislature that any proposed formula	
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2644		respond to changes in costs of instruction due to the	
2645		implementation of technology or the utilization of cost saving	
2646		measures, and respond to market demand and student	
2647		performance as well as recognized differences in institutional	
2648		roles and mission. It is further the intent of the Legislature that	
2649		the following policy and funding issues be included for	
2650		consideration: (1) fuel and power rate increases; (2) operation	
2651		and maintenance of new facilities; (4) financial aid; (5) second	
2652		tier tuition; (6) developmental education; and (7) unfunded	
2653		enrollment growth. It is also the intent of the Legislature that	
2654		the proposed funding mechanism including the plan for	

2655 eliminating the back log of unfunded enrollment be
2656 implemented by FY 2007.

2657 It is the intent of the Legislature that the USHE complete
2658 and submit all financial reports (i.e. A-1s, R-1s, S-10s, and
2659 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by
2660 November 1 of each fiscal year.

2661 It is the intent of the Legislature that the State Board of
2662 Regents be directed to closely supervise the fuel and power
2663 budgets with the intent of promoting greater energy efficiency
2664 on each campus. It is also the intent of the Legislature that the
2665 Board of Regents report during the interim to the
2666 Subcommittee on Higher Education on the implementation of
2667 long term plans to control and manage energy costs. It is
2668 further the intent of the Legislature, that the energy work group
2669 consisting of members from higher education, the Office of the
2670 Legislative Fiscal Analyst, the Governors Office of Planning
2671 and Budget, and Utah Energy Office continue to develop a
2672 viable plan to manage the energy costs for all State entities
2673 including higher and public education, and report to the Higher
2674 Education Appropriation Subcommittee in the interim.

2675 It is the intent of the Legislature that the proposed 4.5
2676 percent first tier tuition increase for FY 2005 be reduced by 1.5
2677 percent. The remaining 3.0 percent tuition increase shall be
2678 used to cover the compensation package. It is also the intent of
2679 the Legislature that the Fiscal Analysts Office be directed to
2680 make other adjustments to the 1st-tier tuition rate to reflect the
2681 final decision of the Executive Appropriation Committee for
2682 employee compensation.

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2685 USHE campuses. It is also the intent of the Legislature that,
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2687 the proposed percentages for each campus for FY 2005 as
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2692 Community College 5%.

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 2694 of applied technology education in the state with the Utah
 2695 System of Higher Education, Public Education, and the Utah
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 2698 Office of Planning and Budget. It is further the intent of the
 2699 Legislature that a written report be presented by October of
 2700 2005 to the Executive Appropriation Committee, and also
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 2702 Subcommittees during the 2006 General Session.

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 2704 higher education be given full flexibility to address the
 2705 \$34,670,900 that had been previously identified by the Higher
 2706 Education Appropriations Subcommittee as the targets of
 2707 reallocating funds for the cost for fuel and power
 2708 (\$21,372,600), operation and maintenance of new facilities
 2709 (\$2,444,400), and student growth (\$10,853,900), except as
 2710 appropriated by the Legislature for FY 2005. It is also the
 2711 intent of the Legislature that the \$34,670,900 identified shall
 2712 be the value used to offset future funding considerations for
 2713 fuel and power, operations and maintenance of new facilities,
 2714 and student growth, as allocated by the Commissioner of
 2715 Higher Education in consultation with institutional presidents.

2716 It is the intent of the Legislature that the institutions
 2717 receiving nursing initiative funding provide a one to one match
 2718 through internal reallocations or from private donations.

2719	ITEM 164	To Utah Valley State College - Educationally Disadvantaged	
2720		From General Fund	134,000
2721		From General Fund, One-time	700
2722		Schedule of Programs:	
2723		Educationally Disadvantaged	134,700
2724	SALT LAKE COMMUNITY COLLEGE		
2725	ITEM 165	To Salt Lake Community College - Education and General	
2726		From General Fund	50,418,500
2727		From General Fund, One-time	281,800
2728		From Dedicated Credits Revenue	33,912,900
2729		Schedule of Programs:	
2730		Education and General	84,613,200

2731 It is the intent of the Legislature that any salary increases
2732 be distributed to faculty, professional and classified employees
2733 in an equitable manner.

2734 It is the intent of the Legislature that all Utah System of
2735 Higher Education institutions use facility operation and
2736 maintenance (O&M) funding consistent with State Agencies
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2748 measures, and respond to market demand and student
2749 performance as well as recognized differences in institutional
2750 roles and mission. It is further the intent of the Legislature that
2751 the following policy and funding issues be included for
2752 consideration: (1) fuel and power rate increases; (2) operation
2753 and maintenance of new facilities; (4) financial aid; (5) second
2754 tier tuition; (6) developmental education; and (7) unfunded
2755 enrollment growth. It is also the intent of the Legislature that
2756 the proposed funding mechanism including the plan for
2757 eliminating the back log of unfunded enrollment be
2758 implemented by FY 2007.

2759 It is the intent of the Legislature that the USHE complete
2760 and submit all financial reports (i.e. A-1s, R-1s, S-10s, and
2761 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by
2762 November 1 of each fiscal year.

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2764 Regents be directed to closely supervise the fuel and power
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2766 on each campus. It is also the intent of the Legislature that the
2767 Board of Regents report during the interim to the
2768 Subcommittee on Higher Education on the implementation of

2769 long term plans to control and manage energy costs. It is
2770 further the intent of the Legislature, that the energy work group
2771 consisting of members from higher education, the Office of the
2772 Legislative Fiscal Analyst, the Governors Office of Planning
2773 and Budget, and Utah Energy Office continue to develop a
2774 viable plan to manage the energy costs for all State entities
2775 including higher and public education, and report to the Higher
2776 Education Appropriation Subcommittee in the interim.

2777 It is the intent of the Legislature that the proposed 4.5
2778 percent first tier tuition increase for FY 2005 be reduced by 1.5
2779 percent. The remaining 3.0 percent tuition increase shall be
2780 used to cover the compensation package. It is also the intent of
2781 the Legislature that the Fiscal Analysts Office be directed to
2782 make other adjustments to the 1st-tier tuition rate to reflect the
2783 final decision of the Executive Appropriation Committee for
2784 employee compensation.

2785 It is the intent of the Legislature that presidents be allowed
2786 to use the second-tier tuition to cover institutional needs on the
2787 USHE campuses. It is also the intent of the Legislature that,
2788 undergraduate tuition increases for the second-tier not exceed
2789 the proposed percentages for each campus for FY 2005 as
2790 noted: University of Utah 7%, Utah State University 6%,
2791 Weber State University 7%, Southern Utah University 8%,
2792 Snow College 6%, Dixie State College 5%, College of Eastern
2793 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
2794 Community College 5%.

2795 It is the intent of the Legislature that a study be performed
2796 of applied technology education in the state with the Utah
2797 System of Higher Education, Public Education, and the Utah
2798 College of Applied Technology, by the Office of the
2799 Legislative Fiscal Analyst in conjunction with the Governors
2800 Office of Planning and Budget. It is further the intent of the
2801 Legislature that a written report be presented by October of
2802 2005 to the Executive Appropriation Committee, and also
2803 reported to the appropriate Legislative Appropriation
2804 Subcommittees during the 2006 General Session.

2805 It is the intent of the Legislature that the institutions of
2806 higher education be given full flexibility to address the

2807 \$34,670,900 that had been previously identified by the Higher
 2808 Education Appropriations Subcommittee as the targets of
 2809 reallocating funds for the cost for fuel and power
 2810 (\$21,372,600), operation and maintenance of new facilities
 2811 (\$2,444,400), and student growth (\$10,853,900), except as
 2812 appropriated by the Legislature for FY 2005. It is also the
 2813 intent of the Legislature that the \$34,670,900 identified shall
 2814 be the value used to offset future funding considerations for
 2815 fuel and power, operations and maintenance of new facilities,
 2816 and student growth, as allocated by the Commissioner of
 2817 Higher Education in consultation with institutional presidents.
 2818 It is the intent of the Legislature that the institutions
 2819 receiving nursing initiative funding provide a one to one match
 2820 through internal reallocations or from private donations.

2821 ITEM 166 To Salt Lake Community College - Educationally Disadvantaged
 2822 From General Fund 178,400
 2823 Schedule of Programs:
 2824 Educationally Disadvantaged 178,400

2825 ITEM 167 To Salt Lake Community College - Skill Center
 2826 From General Fund 3,958,400
 2827 From General Fund, One-time 25,800
 2828 From Dedicated Credits Revenue 878,300
 2829 Schedule of Programs:
 2830 Skills Center 4,862,500

2831 It is the intent of the Legislature that any salary increases
 2832 be distributed to faculty, professional and classified employees
 2833 in an equitable manner.

2834 STATE BOARD OF REGENTS

2835 ITEM 168 To State Board of Regents - Administration
 2836 From General Fund 3,275,000
 2837 From General Fund, One-time 11,400
 2838 From Dedicated Credits Revenue 90,800
 2839 Schedule of Programs:
 2840 Administration 2,991,500
 2841 Prison Recidivism 385,700

2842 It is the intent of the Legislature that any salary increases
 2843 be distributed to faculty, professional and classified employees
 2844 in an equitable manner.

2845 It is the intent of the Legislature that the Council of
2846 Presidents and representatives of the Board of Regents working
2847 in conjunction with legislators, the Legislative Fiscal Analyst
2848 and a representative of the Governor's Office review and refine
2849 the funding formula for the Utah System of Higher Education.
2850 It is the intent of the Legislature that any proposed formula
2851 reduce dependence on growth funding, link to measurable
2852 system-wide and institutional specific performance indicators,
2853 respond to changes in costs of instruction due to the
2854 implementation of technology or the utilization of cost saving
2855 measures, and respond to market demand and student
2856 performance as well as recognized differences in institutional
2857 roles and mission. It is further the intent of the Legislature that
2858 the following policy and funding issues be included for
2859 consideration: (1) fuel and power rate increases; (2) operation
2860 and maintenance of new facilities; (4) financial aid; (5) second
2861 tier tuition; (6) developmental education; and (7) unfunded
2862 enrollment growth. It is also the intent of the Legislature that
2863 the proposed funding mechanism including the plan for
2864 eliminating the back log of unfunded enrollment be
2865 implemented by FY 2007.

2866 It is the intent of the Legislature that the USHE complete
2867 and submit all financial reports (i.e. A-1s, R-1s, S-10s, and
2868 S-12s, etc.) to the Office of the Legislative Fiscal Analyst by
2869 November 1 of each fiscal year.

2870 It is the intent of the Legislature that the State Board of
2871 Regents be directed to closely supervise the fuel and power
2872 budgets with the intent of promoting greater energy efficiency
2873 on each campus. It is also the intent of the Legislature that the
2874 Board of Regents report during the interim to the
2875 Subcommittee on Higher Education on the implementation of
2876 long term plans to control and manage energy costs. It is
2877 further the intent of the Legislature, that the energy work group
2878 consisting of members from higher education, the Office of the
2879 Legislative Fiscal Analyst, the Governors Office of Planning
2880 and Budget, and Utah Energy Office continue to develop a
2881 viable plan to manage the energy costs for all State entities
2882 including higher and public education, and report to the Higher

2883 Education Appropriation Subcommittee in the interim.

2884 It is the intent of the Legislature that the proposed 4.5
2885 percent first tier tuition increase for FY 2005 be reduced by 1.5
2886 percent. The remaining 3.0 percent tuition increase shall be
2887 used to cover the compensation package. It is also the intent of
2888 the Legislature that the Fiscal Analysts Office be directed to
2889 make other adjustments to the 1st-tier tuition rate to reflect the
2890 final decision of the Executive Appropriation Committee for
2891 employee compensation.

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2893 to use the second-tier tuition to cover institutional needs on the
2894 USHE campuses. It is also the intent of the Legislature that,
2895 undergraduate tuition increases for the second-tier not exceed
2896 the proposed percentages for each campus for FY 2005 as
2897 noted: University of Utah 7%, Utah State University 6%,
2898 Weber State University 7%, Southern Utah University 8%,
2899 Snow College 6%, Dixie State College 5%, College of Eastern
2900 Utah 5%, Utah Valley State College 11.5%, and Salt Lake
2901 Community College 5%.

2902 It is the intent of the Legislature that a study be performed
2903 of applied technology education in the state with the Utah
2904 System of Higher Education, Public Education, and the Utah
2905 College of Applied Technology, by the Office of the
2906 Legislative Fiscal Analyst in conjunction with the Governors
2907 Office of Planning and Budget. It is further the intent of the
2908 Legislature that a written report be presented by October of
2909 2005 to the Executive Appropriation Committee, and also
2910 reported to the appropriate Legislative Appropriation
2911 Subcommittees during the 2006 General Session.

2912 It is the intent of the Legislature that the institutions of
2913 higher education be given full flexibility to address the
2914 \$34,670,900 that had been previously identified by the Higher
2915 Education Appropriations Subcommittee as the targets of
2916 reallocating funds for the cost for fuel and power
2917 (\$21,372,600), operation and maintenance of new facilities
2918 (\$2,444,400), and student growth (\$10,853,900), except as
2919 appropriated by the Legislature for FY 2005. It is also the
2920 intent of the Legislature that the \$34,670,900 identified shall

2921	be the value used to offset future funding considerations for	
2922	fuel and power, operations and maintenance of new facilities,	
2923	and student growth, as allocated by the Commissioner of	
2924	Higher Education in consultation with institutional presidents.	
2925	ITEM 169 To State Board of Regents - Engineering Initiative	
2926	From General Fund	503,100
2927	From General Fund, One-time	500,000
2928	Schedule of Programs:	
2929	Engineering Initiative	1,003,100
2930	ITEM 170 To State Board of Regents - Federal Programs	
2931	From Federal Funds	301,600
2932	Schedule of Programs:	
2933	Federal Programs	301,600
2934	ITEM 171 To State Board of Regents - Campus Compact	
2935	From General Fund	100,000
2936	Schedule of Programs:	
2937	Campus Compact	100,000
2938	ITEM 172 To State Board of Regents - Student Aid	
2939	From General Fund	5,516,400
2940	From General Fund, One-time	1,500,000
2941	Schedule of Programs:	
2942	Student Aid	3,580,200
2943	Engineering Loan Repayment Program	50,000
2944	Minority Scholarships	47,100
2945	Tuition Assistance	47,100
2946	New Century Scholarships	480,200
2947	Utah Centennial Opportunity Program for Education	2,811,800
2948	ITEM 173 To State Board of Regents - Western Interstate Commission for	
2949	Higher Education	
2950	From General Fund	1,020,900
2951	Schedule of Programs:	
2952	Western Interstate Commission for Higher Education	1,020,900
2953	ITEM 174 To State Board of Regents - T.H. Bell Scholarship Program	
2954	From General Fund	621,200
2955	From General Fund, One-time	400
2956	From Dedicated Credits Revenue	175,000
2957	Schedule of Programs:	
2958	T.H. Bell Scholarship Program	796,600

2959	ITEM 175	To State Board of Regents - University Centers	
2960		From General Fund	257,600
2961		Schedule of Programs:	
2962		University Centers	257,600
2963	ITEM 176	To State Board of Regents - Nursing Initiative	
2964		From General Fund	500,000
2965		Schedule of Programs:	
2966		Nursing Initiative	500,000
2967		It is the intent of the Legislature that the institutions	
2968		receiving nursing initiative funding provide a one to one match	
2969		through internal reallocations or from private donations.	
2970	ITEM 177	To State Board of Regents - Higher Education Technology	
2971		Initiative	
2972		From General Fund	2,445,600
2973		Schedule of Programs:	
2974		Higher Education Technology Initiative	2,445,600
2975	ITEM 178	To State Board of Regents - Electronic College	
2976		From General Fund	517,700
2977		From General Fund, One-time	2,600
2978		Schedule of Programs:	
2979		Electronic College	520,300
2980	ITEM 179	To State Board of Regents - Utah Academic Library Consortium	
2981		From General Fund	2,883,500
2982		Schedule of Programs:	
2983		Utah Academic Library Consortium	2,883,500
2984		It is the intent of the Legislature that the State Board of	
2985		Regents in consultation with the Utah Academic Library	
2986		Consortium should coordinate the acquisition of library	
2987		materials for the ten USHE institutions.	
2988		UTAH EDUCATION NETWORK	
2989	ITEM 180	To Utah Education Network	
2990		From General Fund	13,598,700
2991		From General Fund, One-time	945,300
2992		From Federal Funds	4,705,600
2993		From Dedicated Credits Revenue	508,000
2994		Schedule of Programs:	
2995		Administration	1,402,400
2996		Operations and Maintenance	1,209,100

2997	Public Information	381,400
2998	KULC Broadcast	667,100
2999	Technical Services	12,878,600
3000	Instructional Services	2,589,200
3001	Instructional Delivery	629,800
3002	The Legislature intends that the Utah Education Network	
3003	pursue the following performance goals in Fiscal Year 2005:	
3004	Internet Bandwidth Utilization: 65% of Capacity; Network	
3005	Health: 99% Reliability; Technology Delivered Instruction:	
3006	3,100 FTE Student; and Web Resources: 6,000,000 Visitors to	
3007	Top 25 Sites.	
3008	ITEM 181 To Utah Education Network - Satellite System	
3009	From General Fund	1,454,000
3010	Schedule of Programs:	
3011	UEN Satellite System	1,454,000
3012	MEDICAL EDUCATION PROGRAM	
3013	ITEM 182 To Medical Education Program	
3014	From General Fund	19,900
3015	From General Fund, One-time	3,100
3016	Schedule of Programs:	
3017	Medical Education Program	23,000
3018	NATURAL RESOURCES	
3019	DEPARTMENT OF NATURAL RESOURCES	
3020	ITEM 183 To Department of Natural Resources - Administration	
3021	From General Fund	3,397,800
3022	From General Fund, One-time	59,800
3023	From Federal Funds	1,539,200
3024	From Oil Overcharge - Exxon	1,261,000
3025	From Oil Overcharge - Stripper Well Fund	411,300
3026	Schedule of Programs:	
3027	Executive Director	973,000
3028	Administrative Services	1,467,900
3029	Utah Energy Office	3,545,500
3030	Public Affairs	344,100
3031	Bear Lake Commission	68,700
3032	Law Enforcement	121,400
3033	Ombudsman	148,500
3034	It is the intent of the Legislature that ongoing funding for	

3035 the Bear Lake Regional Commission be expended only as a
3036 one-to-one match with funds from the State of Idaho. The
3037 \$40,000 one-time General Fund appropriation in FY 2005 does
3038 not require a match from the State of Idaho.

3039 ITEM 184 To Department of Natural Resources - Species Protection
3040 From Dedicated Credits Revenue 2,450,000
3041 From General Fund Restricted - Species Protection 1,105,000
3042 Schedule of Programs:
3043 Species Protection 3,555,000

3044 It is the intent of the Legislature that the Department of
3045 Natural Resources report to the Natural Resources,
3046 Agriculture, and Environment Interim Committee on or before
3047 their November, 2004 meeting, providing detailed information
3048 on how funds are expended for the Colorado River, June
3049 Sucker, and Virgin River plans, including detailed information
3050 on contracts issued, deliverables required, and deliverables
3051 accomplished.

3052 ITEM 185 To Department of Natural Resources - Building Operations
3053 From General Fund 1,660,700
3054 Schedule of Programs:
3055 Building Operations 1,660,700

3056 ITEM 186 To Department of Natural Resources - Forestry, Fire and State
3057 Lands
3058 From General Fund 2,908,400
3059 From General Fund, One-time (683,700)
3060 From Federal Funds 5,080,300
3061 From Dedicated Credits Revenue 3,245,600
3062 From General Fund Restricted - Sovereign Land Management 3,019,500
3063 Schedule of Programs:
3064 Director's Office 326,600
3065 Administrative Services 373,200
3066 Fire Suppression 2,300,600
3067 Planning and Technology 138,100
3068 Technical Assistance 736,300
3069 Program Delivery 1,263,400
3070 Lone Peak Center 3,246,900
3071 Program Delivery Cooperators 5,185,000
3072 It is the intent of the Legislature to allow the Department of

3073	Natural Resources (DNR) to expand its motor pool fleet by	
3074	three vehicles in FY 2005. These three vehicles are specialized	
3075	equipment used by the Division of Forestry, Fire and State	
3076	Lands in firefighting activities. In order for the Division of	
3077	Forestry, Fire and State Lands to purchase these vehicles, it	
3078	must provide up to \$204,000 of contributed capital to the DNR	
3079	Motor Pool Internal Service Fund.	
3080	ITEM 187 To Department of Natural Resources - Oil, Gas and Mining	
3081	From General Fund	1,281,300
3082	From General Fund, One-time	57,600
3083	From Federal Funds	3,954,900
3084	From Dedicated Credits Revenue	219,100
3085	From General Fund Restricted - Oil & Gas Conservation Account	1,760,900
3086	From Beginning Nonlapsing Appropriation Balances	148,400
3087	Schedule of Programs:	
3088	Administration	1,259,000
3089	Board	24,300
3090	Oil and Gas Conservation	1,732,400
3091	Minerals Reclamation	488,100
3092	Coal Reclamation	1,654,200
3093	OGM Misc. Nonlapsing	148,400
3094	Abandoned Mine	2,115,800
3095	It is the intent of the Legislature that the appropriation to	
3096	the Minerals Reclamation Program be nonlapsing.	
3097	ITEM 188 To Department of Natural Resources - Wildlife Resources	
3098	From General Fund	2,740,900
3099	From General Fund, One-time	13,700
3100	From Federal Funds	8,835,200
3101	From Dedicated Credits Revenue	59,300
3102	From General Fund Restricted - Wildlife Habitat	2,398,900
3103	From General Fund Restricted - Wildlife Resources	24,128,400
3104	From Beginning Nonlapsing Appropriation Balances	300,000
3105	Schedule of Programs:	
3106	Director's Office	1,967,200
3107	Administrative Services	5,460,000
3108	Conservation Outreach	1,856,300
3109	Law Enforcement	6,914,200
3110	Habitat Council	2,729,900

3111	Habitat Section	3,672,300
3112	Wildlife Section	6,972,800
3113	Aquatic Section	8,903,700

3114 It is the intent of the Legislature that up to \$250,000 be
3115 spent on the Community Fisheries Program. These funds shall
3116 be nonlapsing.

3117 It is the intent of the Legislature that up to \$500,000 be
3118 spent on the Blue Ribbon Fisheries Program. These funds shall
3119 be nonlapsing.

3120 The prolonged drought in Utah has negatively impacted
3121 populations of mule deer, with many units being well below
3122 management plan objectives. On these units, it is the intent of
3123 the Legislature that the Division of Wildlife Resources
3124 consider refraining from issuing doe mitigation permits in
3125 rangeland depredation situations, and consider, to the extent
3126 possible, using other means to compensate landowners for
3127 damage to cultivated crops caused by migrating deer.

3128 It is the intent of the Legislature that individual income tax
3129 contributions to the Wolf Depredation and Management
3130 Restricted Account shall be nonlapsing and spent by the
3131 Division of Wildlife Resources as follows: 1) The division
3132 shall fully and expeditiously compensate livestock owners, up
3133 to the amount of funds available, for all wolf depredation
3134 damage realized during the fiscal year. Up to \$20,000 shall
3135 carry forward to the next fiscal year if not spent during the
3136 current fiscal year for this purpose. 2) Donations in excess of
3137 \$20,000 and not otherwise expended or carried forward as
3138 required above, shall be available for wolf management
3139 expenditures.

3140 It is the intent of the Legislature that the division spend a
3141 minimum of \$265,000 to improve deer herds according to
3142 management plan objectives.

3143 It is the intent of the Legislature that the Division of
3144 Wildlife Resources enter into a contract with the Department of
3145 Agriculture and Food for the purpose of providing predator
3146 control. The contract shall consist of \$500,000 annually in
3147 General Funds, with \$150,000 being used to match funds from
3148 local governments and \$350,000 being used to supplement the

3149 amount required by UCA 4-23-9(2). Under direction from the
 3150 Division of Wildlife Resources, the Department of Agriculture
 3151 and Food shall direct these funds to areas of the state not
 3152 meeting deer herd management objectives consistent with the
 3153 Utah Wildlife Board predator policy.

3154 It is the intent of the Legislature that the Division of
 3155 Wildlife Resources use revenues generated by sportsmen
 3156 exclusively for costs associated with the management,
 3157 enhancement, and administration of game species and their
 3158 habitats.

3159 The Legislature intends that up to \$500,000 of this budget
 3160 may be used for big game depredation expenditures. The
 3161 Legislature also intends that half of these funds shall be from
 3162 the General Fund Restricted - Wildlife Resources Account and
 3163 half from the General Fund. This funding shall be nonlapsing.

3164 It is the intent of the Legislature that the Habitat Council
 3165 and the Blue Ribbon Fisheries Advisory Council advise the
 3166 division director and recommend expenditure of resources
 3167 toward a three-year pilot walk-in access program.

3168 It is the intent of the Legislature that appropriations from
 3169 the General Fund Restricted - Wildlife Habitat Account be
 3170 nonlapsing.

3171	ITEM 189	To Department of Natural Resources - Predator Control	
3172		From General Fund	59,600
3173		From Revenue Transfers - Natural Resources	(59,600)
3174	ITEM 190	To Department of Natural Resources - General Fund Restricted -	
3175		Wildlife Resources	
3176		From General Fund	74,800
3177		Schedule of Programs:	
3178		General Fund Restricted - Wildlife Resources	74,800
3179	ITEM 191	To Department of Natural Resources - Contributed Research	
3180		From Dedicated Credits Revenue	338,400
3181		Schedule of Programs:	
3182		Contributed Research	338,400

3183 It is the intent of the Legislature that the appropriation to
 3184 the Contributed Research program be nonlapsing.

3185 ITEM 192 To Department of Natural Resources - Cooperative Environmental
 3186 Studies

3187	From Federal Funds	4,919,400
3188	From Dedicated Credits Revenue	514,500
3189	Schedule of Programs:	
3190	Cooperative Environmental Study	5,433,900
3191	It is the intent of the Legislature that the appropriation to	
3192	the Cooperative Environmental Studies program be nonlapsing.	
3193	ITEM 193 To Department of Natural Resources - Wildlife Resources Capital	
3194	Budget	
3195	From General Fund	800,000
3196	From Federal Funds	1,311,000
3197	From General Fund Restricted - State Fish Hatchery Maintenance	1,000,000
3198	From General Fund Restricted - Wildlife Resources	205,000
3199	Schedule of Programs:	
3200	Fisheries	3,316,000
3201	It is the intent of the Legislature that any funds expended	
3202	from the GFR - Wildlife Resources Trust Account for	
3203	constructing a building in Price be paid back to the account	
3204	over a period not to exceed twenty years and at an interest rate	
3205	not less than three percent.	
3206	It is the intent of the Legislature that the Division of	
3207	Wildlife Resources - Capital Budget be nonlapsing.	
3208	ITEM 194 To Department of Natural Resources - Parks and Recreation	
3209	From General Fund	8,426,000
3210	From General Fund, One-time	264,900
3211	From Federal Funds	970,100
3212	From Dedicated Credits Revenue	417,200
3213	From General Fund Restricted - Boating	3,297,600
3214	From General Fund Restricted - Off-highway Vehicle	2,353,600
3215	From General Fund Restricted - State Park Fees	9,297,900
3216	Schedule of Programs:	
3217	Director	393,800
3218	Board	16,700
3219	Park Operations	18,760,200
3220	Comprehensive Planning	346,000
3221	Administration	593,300
3222	Design and Construction	459,400
3223	Reservations	252,100
3224	Law Enforcement	159,900

3225	Fiscal and Accounting	816,300
3226	Boating	1,022,700
3227	OHV	1,156,500
3228	Grants and Trails	260,800
3229	Park Management Contracts	789,600
3230	It is the intent of the Legislature that the Division of Parks	
3231	and Recreation provide a management fee to the This is the	
3232	Place Foundation not to exceed \$700,000.	
3233	ITEM 195 To Department of Natural Resources - Parks and Recreation	
3234	Capital Budget	
3235	From General Fund	94,200
3236	From Federal Funds	1,550,000
3237	From Dedicated Credits Revenue	25,000
3238	From General Fund Restricted - Boating	350,000
3239	From General Fund Restricted - Off-highway Vehicle	175,000
3240	From General Fund Restricted - State Park Fees	150,000
3241	Schedule of Programs:	
3242	Facilities Acquisition and Development	114,200
3243	Trail Grants	30,000
3244	National Recreation Trails	500,000
3245	Donated Capital Projects	25,000
3246	Region Roads and Renovation	100,000
3247	Boat Access Grants	700,000
3248	Off-highway Vehicle Grants	175,000
3249	Miscellaneous Nonlapsing Projects	700,000
3250	It is the intent of the Legislature that no portion of a golf	
3251	course or other improvements constructed at Soldier Hollow	
3252	infringe upon space designated for winter or summer biathlon	
3253	or cross-country events including the safety zones necessary	
3254	for the safe operation of the biathlon rifle range.	
3255	It is the intent of the Legislature that the Division of Parks	
3256	and Recreation - Capital Budget be nonlapsing.	
3257	ITEM 196 To Department of Natural Resources - Utah Geological Survey	
3258	From General Fund	2,188,400
3259	From General Fund, One-time	134,900
3260	From Federal Funds	706,600
3261	From Dedicated Credits Revenue	566,700
3262	From General Fund Restricted - Mineral Lease	809,400

3263	From Beginning Nonlapsing Appropriation Balances	330,800
3264	From Closing Nonlapsing Appropriation Balances	(228,400)
3265	Schedule of Programs:	
3266	Administration	626,300
3267	Technical Services	468,100
3268	Geologic Hazards	497,800
3269	Board	3,300
3270	Geologic Mapping	632,500
3271	Energy and Minerals	1,102,500
3272	Environmental	604,300
3273	Information and Outreach	573,600
3274	It is the intent of the Legislature that the Utah Geological	
3275	Surveys Mineral Lease funds be nonlapsing.	
3276	ITEM 197 To Department of Natural Resources - Water Resources	
3277	From General Fund	2,460,000
3278	From General Fund, One-time	13,400
3279	From Dedicated Credits Revenue	34,000
3280	From Water Resources Conservation and Development Fund	1,957,400
3281	From Water Resources Construction Fund	150,000
3282	From Beginning Nonlapsing Appropriation Balances	29,500
3283	From Closing Nonlapsing Appropriation Balances	(23,500)
3284	Schedule of Programs:	
3285	Administration	403,900
3286	Board	32,300
3287	Interstate Streams	272,000
3288	Planning	1,754,700
3289	Cloudseeding	150,000
3290	City Loans Administration	125,700
3291	Construction	1,663,500
3292	Water Conservation/Education	168,200
3293	West Desert Ops	10,500
3294	Cooperative Water Conservation	40,000
3295	It is the intent of the Legislature that the appropriation to	
3296	the Cooperative Water Conservation Program be nonlapsing.	
3297	ITEM 198 To Department of Natural Resources - Water Resources Revolving	
3298	Construction Fund	
3299	From General Fund	539,100
3300	From Water Resources Conservation and Development Fund	3,800,000

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3301	Schedule of Programs:	
3302	Construction Fund	4,339,100
3303	ITEM 199 To Department of Natural Resources - Water Resources	
3304	Conservation and Development Fund	
3305	From General Fund	1,043,200
3306	Schedule of Programs:	
3307	Conservation and Development Fund	1,043,200
3308	ITEM 200 To Department of Natural Resources - Water Rights	
3309	From General Fund	5,917,600
3310	From General Fund, One-time	40,500
3311	From Dedicated Credits Revenue	325,000
3312	Schedule of Programs:	
3313	Administration	720,600
3314	Appropriation	649,300
3315	Dam Safety	621,500
3316	Adjudication	663,100
3317	Cooperative Studies	474,600
3318	Technical Services	565,100
3319	Advertising	150,000
3320	Area Offices	2,438,900
3321	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
3322	ITEM 201 To Department of Natural Resources - Internal Service Fund	
3323	From Dedicated Credits - Intragovernmental Revenue	5,316,800
3324	From Sale of Fixed Assets	(15,700)
3325	Schedule of Programs:	
3326	ISF - DNR Warehouse	662,000
3327	ISF - DNR Motorpool	3,937,100
3328	ISF - DNR Data Processing	702,000
3329	Total FTE	10.0
3330	Authorized Capital Outlay	304,000
3331	It is the intent of the Legislature that, if funding is	
3332	available, the Utah Geological Survey may pay up to \$200,000	
3333	in contributed capital to the Natural Resources Warehouse	
3334	Internal Service Fund in order to pay down their existing debt	
3335	on the Core Sample Library.	
3336	DEPARTMENT OF AGRICULTURE AND FOOD	
3337	ITEM 202 To Department of Agriculture and Food - Administration	
3338	From General Fund	8,068,100

3339	From General Fund, One-time	356,800
3340	From Federal Funds	2,183,500
3341	From Dedicated Credits Revenue	1,825,000
3342	From General Fund Restricted - Horse Racing	50,000
3343	From General Fund Restricted - Livestock Brand	816,700
3344	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,500
3345	Schedule of Programs:	
3346	General Administration	1,444,000
3347	Meat Inspection	1,706,000
3348	Chemistry Laboratory	717,500
3349	Animal Health	1,051,100
3350	Agriculture Inspection	1,932,600
3351	Regulatory Services	2,485,000
3352	Public Affairs	79,500
3353	Sheep Promotion	50,000
3354	Auction Market Veterinarians	72,000
3355	Brand Inspection	1,237,400
3356	Utah Horse Commission	50,000
3357	Environmental Quality	1,512,100
3358	Grain Inspection	450,100
3359	Insect Inspection	223,600
3360	Marketing and Development	355,700

3361 It is the intent of the Legislature that the appropriation to
 3362 the Grain Inspection Program be nonlapsing.

3363 It is the intent of the Legislature that the Brand Bureau seek
 3364 information on the creation of reciprocal fee agreements with
 3365 neighboring states. This is an effort to eliminate the double
 3366 inspection charge sometimes incurred in crossing the state
 3367 border.

3368 It is the intent of the Legislature that funds collected in the
 3369 Organic Certification Program be nonlapsing.

3370 It is the intent of the Legislature that the appropriation to
 3371 the Agricultural Inspection Program be nonlapsing.

3372 It is the intent of the Legislature that the appropriation for
 3373 conservation easements, whether granted to charitable
 3374 organizations specified under UCA 57-18-3 or held by the
 3375 Department of Agriculture and Food, be used to conserve
 3376 agricultural lands and be nonlapsing.

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3377	ITEM 203	To Department of Agriculture and Food - Building Operations	
3378		From General Fund	270,000
3379		Schedule of Programs:	
3380		Building Operations	270,000
3381	ITEM 204	To Department of Agriculture and Food - Utah State Fair	
3382		Corporation	
3383		From General Fund	543,300
3384		From Dedicated Credits Revenue	2,838,200
3385		From Beginning Nonlapsing Appropriation Balances	223,700
3386		From Closing Nonlapsing Appropriation Balances	(322,200)
3387		Schedule of Programs:	
3388		Utah State Fair Corporation	3,283,000
3389		It is the intent of the Legislature that the appropriation to	
3390		the Utah State Fair Corporation be nonlapsing.	
3391	ITEM 205	To Department of Agriculture and Food - Predatory Animal	
3392		Control	
3393		From General Fund	618,500
3394		From General Fund, One-time	5,300
3395		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	488,200
3396		From Revenue Transfers - Natural Resources	59,600
3397		Schedule of Programs:	
3398		Predatory Animal Control	1,171,600
3399		It is the intent of the Legislature that the Division of	
3400		Wildlife Resources enter into a contract with the Department of	
3401		Agriculture and Food for the purpose of providing predator	
3402		control. The contract shall consist of \$500,000 annually in	
3403		General Funds, with \$150,000 being used to match funds from	
3404		local governments and \$350,000 being used to supplement the	
3405		amount required by UCA 4-23-9(2). Under direction from the	
3406		Division of Wildlife Resources, the Department of Agriculture	
3407		and Food shall direct these funds to areas of the state not	
3408		meeting deer herd management objectives consistent with the	
3409		Utah Wildlife Board predator policy.	
3410		It is the intent of the Legislature that the appropriation to	
3411		the Predatory Animal Control program be nonlapsing.	
3412	ITEM 206	To Department of Agriculture and Food - Resource Conservation	
3413		From General Fund	946,500
3414		From General Fund, One-time	1,000

3415	From Agriculture Resource Development Fund	333,300
3416	From Closing Nonlapsing Appropriation Balances	(3,700)
3417	Schedule of Programs:	
3418	Resource Conservation Administration	124,300
3419	Soil Conservation Commission	8,800
3420	Resource Conservation	1,144,000
3421	It is the intent of the Legislature that the appropriation to	
3422	the Resource Conservation program be nonlapsing.	
3423	It is the intent of the Legislature that the Soil Conservation	
3424	Districts submit annual reports documenting supervisory	
3425	expenses to the Legislative Fiscal Analyst, the Office of	
3426	Planning and Budget, and the Soil Conservation Commission.	
3427	It is also the intent of the Legislature that these documents be	
3428	reviewed and reported to the Governor and the 2003	
3429	Legislature.	
3430	It is the intent of the Legislature that funding approved for	
3431	Soil Conservation District elections be nonlapsing and be spent	
3432	only during even-numbered years when elections take place.	
3433	ITEM 207 To Department of Agriculture and Food - Loans	
3434	From Agriculture Resource Development Fund	298,200
3435	From Utah Rural Rehabilitation Loan	18,000
3436	Schedule of Programs:	
3437	Agriculture Loan Program	316,200
3438	DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS	
3439	ITEM 208 To Department of Agriculture and Food - Internal Service Fund	
3440	From Dedicated Credits - Intragovernmental Revenue	281,700
3441	Schedule of Programs:	
3442	ISF - Agri Data Processing	281,700
3443	Total FTE	3.0
3444	Authorized Capital Outlay	25,000
3445	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3446	ITEM 209 To School and Institutional Trust Lands Administration - School &	
3447	Institutional Trust Lands Administration	
3448	From Land Grant Management Fund	11,520,900
3449	Schedule of Programs:	
3450	Board	200,700
3451	Director	707,300
3452	Public Relations	205,200

3453	Administration	811,800
3454	Accounting	281,000
3455	Royalty	226,300
3456	Minerals	1,161,200
3457	Surface	1,295,400
3458	Development - Operating	1,088,600
3459	Legal/Contracts	448,800
3460	Data Processing	732,300
3461	Forestry and Grazing	362,300
3462	Development - Capital	4,000,000
3463	PUBLIC EDUCATION	
3464	STATE BOARD OF EDUCATION	
3465	ITEM 210 To State Board of Education - State Office of Education	
3466	From Uniform School Fund	21,326,300
3467	From Uniform School Fund, One-time	68,900
3468	From Federal Funds	166,511,900
3469	From Dedicated Credits Revenue	6,360,450
3470	From General Fund Restricted - Mineral Lease	971,850
3471	From General Fund Restricted - Substance Abuse Prevention	490,000
3472	From Uniform School Fund Restricted - Professional Practices	90,700
3473	From Beginning Nonlapsing Appropriation Balances	4,533,600
3474	From Closing Nonlapsing Appropriation Balances	(4,533,600)
3475	Schedule of Programs:	
3476	Board of Education	1,374,000
3477	Student Achievement	172,120,800
3478	Data and Business Services	12,240,200
3479	Law, Legislation and Education Services	10,005,100
3480	School LAND Trust Administration	80,000
3481	It is the intent of the Legislature that the State Board of	
3482	Education submit a Teacher Licensing Fee Plan, consistent	
3483	with UCA 63-38-3.2, in its FY 2006 budget request to the	
3484	Governor and the Legislature that provides enough fee revenue	
3485	to fund operations of the Educator Licensing Section at the	
3486	State Office of Education without the use of Uniform School	
3487	Funds.	
3488	It is the intent of the Legislature that substantial effort be	
3489	made by the State Superintendent and the State School Board	
3490	to combine the services of USDB and the Jean Massieu Charter	

3491 School for the deaf. This shall include instruction in American
 3492 Sign Language as well as bi-lingual and bi-cultural education
 3493 which will receive administrative support. Representatives
 3494 from Jean Massieu shall be integrated in a meaningful way into
 3495 the USDB Institutional Council. The State Superintendent
 3496 shall report to the Education Interim Committee in September
 3497 2004 regarding the progress of this intent. If necessary the
 3498 Education Interim Committee may make recommendations
 3499 regarding continued funding of Jean Massieu until integration
 3500 is complete.

3501 It is the intent of the Legislature that the USOE continue
 3502 with the state instructional materials correlation process and
 3503 recommends the USOE to contract a review body that has
 3504 satisfied the Interim Education Committee's RFP process, to
 3505 conduct reviews of instructional materials to provide a
 3506 complete correlation to the State core curriculum prior to the
 3507 time the USOE, districts, schools, and teachers purchase
 3508 instructional materials. The third party review body shall
 3509 report the results of the correlation through an online system to
 3510 make its correlation findings available for review and
 3511 application by all teachers in the state. The cost of the review
 3512 process shall be born by the publishers of instructional
 3513 materials.

3514	ITEM 211 To State Board of Education - State Office of Rehabilitation	
3515	From General Fund	254,900
3516	From Uniform School Fund	18,846,900
3517	From Uniform School Fund, One-time	128,600
3518	From Federal Funds	30,859,700
3519	From Dedicated Credits Revenue	680,300
3520	Schedule of Programs:	
3521	Executive Director	1,437,400
3522	Blind and Visually Impaired	5,454,500
3523	Rehabilitation Services	34,364,100
3524	Disability Determination	7,577,200
3525	Deaf and Hard of Hearing	1,937,200
3526	ITEM 212 To State Board of Education - School for the Deaf and Blind	
3527	From Uniform School Fund	18,996,400
3528	From Uniform School Fund, One-time	170,200

3529	From Dedicated Credits Revenue	633,700
3530	From Revenue Transfers - Health	45,800
3531	From Revenue Transfers - Interagency	24,300
3532	From Revenue Transfers - State Office of Education	3,043,900
3533	From Beginning Nonlapsing Appropriation Balances	119,100
3534	From Closing Nonlapsing Appropriation Balances	(50,000)

3535 Schedule of Programs:

3536	Instruction	13,725,200
3537	Support Services	9,258,200

3538 It is the intent of the Legislature that the State Board of
 3539 Education, in conjunction with the finance director and USDB
 3540 Superintendent, directly oversee the calculation of the teacher
 3541 salary adjustments detailed in UCA 53A-25-111. Further, this
 3542 calculation should be presented to the State Board of Education
 3543 for formal approval in time to be included in the FY 2006
 3544 budget request for the agency. A report shall be submitted for
 3545 review to the Governors Office of Planning and Budget and the
 3546 Office of the Legislative Fiscal Analyst detailing how the
 3547 annual salary adjustment was derived.

3548 It is the intent of the Legislature that beginning July 1,
 3549 2004 that the fiscal management of the Utah Schools for the
 3550 Deaf and Blind be placed in the Utah State Office of
 3551 Education. It is further the intent of the Legislature that the
 3552 State Board of Education provide oversight of USDB
 3553 operations and finances.

3554 It is the intent of the Legislature that the Utah Schools for
 3555 the Deaf and Blind, in conjunction with the State Board of
 3556 Education, report to the interim Public Education
 3557 Appropriations Subcommittee detailing the implementation of
 3558 the Legislative audit recommendations. This report shall be
 3559 delivered before November 31, 2004.

3560 It is the intent of the Legislature that substantial effort be
 3561 made by the State Superintendent and the State School Board
 3562 to combine the services of USDB and the Jean Massieu Charter
 3563 School for the deaf. This shall include instruction in American
 3564 Sign Language as well as bi-lingual and bi-cultural education
 3565 which will receive administrative support. Representatives
 3566 from Jean Massieu shall be integrated in a meaningful way into

3567 the USDB Institutional Council. The State Superintendent
3568 shall report to the Education Interim Committee in September
3569 2004 regarding the progress of this intent. If necessary the
3570 Education Interim Committee may make recommendations
3571 regarding continued funding of Jean Massieu until integration
3572 is complete.

3573 ITEM 213 To State Board of Education - Utah Schools for the Deaf and Blind
3574 - Institutional Council

3575	From Dedicated Credits Revenue	363,100
3576	From Beginning Nonlapsing Appropriation Balances	507,900
3577	From Closing Nonlapsing Appropriation Balances	(581,000)
3578	Schedule of Programs:	
3579	Institutional Council	290,000

3580 It is the intent of the Legislature that the State Board of
3581 Education, in consultation with the USDB Institutional
3582 Council, define the appropriate use of the USDB Trust Land
3583 Funds. The definition should include any restrictions on the
3584 use of Trust Land Funds as well as a specific plan outlining the
3585 use of the closing non-lapsing balances held by the line item,
3586 and report back to the Public Education Appropriations
3587 Subcommittee before the 2005 General Session.

3588 ITEM 214 To State Board of Education - State Office of Education - Child
3589 Nutrition

3590	From Uniform School Fund	143,900
3591	From Uniform School Fund, One-time	900
3592	From Federal Funds	91,992,000
3593	From Dedicated Credits Revenue	15,809,000
3594	Schedule of Programs:	
3595	Child Nutrition	107,945,800

3596 ITEM 215 To State Board of Education - Fine Arts and Sciences

3597	From Uniform School Fund	2,979,000
3598	From Uniform School Fund, One-time	320,000
3599	Schedule of Programs:	
3600	Request for Proposal Program	140,000
3601	Arts and Science Subsidy	50,000
3602	Professional Outreach Programs in the Schools	3,109,000

3603 It is the intent of the Legislature that the entities receiving
3604 funds under this line item and the RFP receive at least the same

3605	allocation as the previous years allocation from this fund	
3606	providing that: 1) They continue to provide the same level of	
3607	service or greater; and 2) They meet all of the necessary	
3608	requirements applicable to other groups participating in the	
3609	programs.	
3610	The State Board of Education shall make rules governing	
3611	the eligibility, funding distribution, and reporting requirements	
3612	of the Fine Arts and Sciences programs.	
3613	ITEM 216 To State Board of Education - State Office of Education -	
3614	Educational Contracts	
3615	From Uniform School Fund	3,854,800
3616	From Beginning Nonlapsing Appropriation Balances	59,000
3617	From Closing Nonlapsing Appropriation Balances	(59,000)
3618	Schedule of Programs:	
3619	Youth Center	1,153,200
3620	Corrections Institutions	2,701,600
3621	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
3622	ITEM 217 To State Board of Education - Internal Service Fund	
3623	From Dedicated Credits - Intragovernmental Revenue	960,000
3624	Schedule of Programs:	
3625	ISF - State Board ISF	960,000
3626	Total FTE	8.3
3627	Authorized Capital Outlay	22,100
3628	Rates for the USOE Internal Service Fund are as follows:	
3629	Printing: \$17.00 per hour labor; \$0.04 per copy; cost plus 35	
3630	percent on printing supplies, Mail Room: cost plus 25 percent	
3631	on postage.	
3632	ITEM 218 To State Board of Education - Indirect Cost Pool	
3633	From Dedicated Credits - Intragovernmental Revenue	3,867,100
3634	Schedule of Programs:	
3635	ISF - USOE Indirect Cost Pool	3,867,100
3636	Total FTE	49.0
3637	Authorized Capital Outlay	14,800
3638	Rates for the USOE Indirect Cost Pool are as follows: 13	
3639	percent of personal services costs supported by restricted funds	
3640	and 19 percent of personal services costs supported by	
3641	unrestricted funds.	
3642	TRANSPORTATION & ENVIRONMENTAL QUALITY	

3643	UTAH NATIONAL GUARD	
3644	ITEM 219 To Utah National Guard - Utah National Guard	
3645	From General Fund	4,472,600
3646	From General Fund, One-time	25,900
3647	From Federal Funds	20,478,200
3648	From Dedicated Credits Revenue	1,939,300
3649	From Revenue Transfers	84,200
3650	Schedule of Programs:	
3651	Administration	542,500
3652	Armory Maintenance	22,335,000
3653	Veterans' Affairs	225,600
3654	Veterans' Cemetery	261,100
3655	Veterans Nursing Home	3,636,000
3656	It is the intent of the Legislature that the Division of	
3657	Facilities Construction and Management provide maintenance	
3658	services to the Utah National Guard only to the extent that	
3659	funding is provided by the Utah National Guard.	
3660	It is the intent of the Legislature that funds appropriated to	
3661	the Veterans' Nursing Home be nonlapsing.	
3662	It is the intent of the Legislature that funds appropriated to	
3663	the Veterans' Cemetery be nonlapsing.	
3664	It is the intent of the Legislature that funds appropriated to	
3665	the Veterans' Affairs Program be nonlapsing.	
3666	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3667	ITEM 220 To Department of Environmental Quality	
3668	From General Fund	9,475,900
3669	From General Fund, One-time	71,600
3670	From Federal Funds	16,060,600
3671	From Dedicated Credits Revenue	6,894,000
3672	From General Fund Restricted - Environmental Quality	5,151,500
3673	From General Fund Restricted - Petroleum Storage Tank	50,600
3674	From General Fund Restricted - Underground Wastewater System	76,000
3675	From General Fund Restricted - Used Oil Collection Administration	702,100
3676	From General Fund Restricted - Voluntary Cleanup	614,200
3677	From General Fund Restricted - Water Development Security - Drinking Water	54,800
3678	From General Fund Restricted - Water Development Security - Water Quality	805,400
3679	From Expendable Trust - Petroleum Storage Tank	1,151,900
3680	From Expendable Trust - Waste Tire Recycling	105,300

3681	From Petroleum Storage Tank Loan	145,200
3682	From Revenue Transfers - Environmental Quality	6,200
3683	From Revenue Transfers - Within Agency	195,000
3684	From Beginning Nonlapsing Appropriation Balances	760,800
3685	From Closing Nonlapsing Appropriation Balances	(12,700)
3686	Schedule of Programs:	
3687	Director's Office	4,518,200
3688	Air Quality	8,774,100
3689	Environmental Response/Remediation	6,817,600
3690	Radiation Control	2,692,400
3691	Water Quality	9,246,500
3692	Drinking Water	3,632,000
3693	Solid and Hazardous Waste	6,627,600
3694	It is the intent of the Legislature that any unexpended	
3695	Groundwater Permit Administration fees are nonlapsing and	
3696	authorized for use in the Groundwater Permit Administration	
3697	Program in the following fiscal year to reduce the fees charged.	
3698	It is the intent of the Legislature that any unexpended funds	
3699	in the Air Operating Permit Program are non-lapsing and	
3700	authorized for use in the Air Operating Permit Program in FY	
3701	2005 to reduce emission fees.	
3702	ITEM 221 To Department of Environmental Quality - Water Security	
3703	Development Account - Water Pollution	
3704	From Federal Funds	6,949,000
3705	From Designated Sales Tax	3,587,500
3706	From Repayments	8,640,000
3707	Schedule of Programs:	
3708	Water Pollution	19,176,500
3709	ITEM 222 To Department of Environmental Quality - Water Security	
3710	Development Account - Drinking Water	
3711	From Federal Funds	6,500,000
3712	From Designated Sales Tax	3,587,500
3713	From Repayments	2,400,000
3714	Schedule of Programs:	
3715	Drinking Water	12,487,500
3716	DEPARTMENT OF TRANSPORTATION	
3717	ITEM 223 To Department of Transportation - Support Services	
3718	From Transportation Fund	23,708,400

3719	From Federal Funds	528,700
3720	Schedule of Programs:	
3721	Administrative Services	1,978,700
3722	Loss Management	2,595,200
3723	Building and Grounds	830,900
3724	Human Resources Management	1,080,700
3725	Procurement	943,500
3726	Comptroller	2,459,400
3727	Data Processing	8,182,800
3728	Internal Auditor	644,400
3729	Community Relations	464,600
3730	Ports of Entry	5,056,900
3731	ITEM 224 To Department of Transportation - Engineering Services	
3732	From General Fund	88,100
3733	From Transportation Fund	18,664,600
3734	From Transportation Fund, One-time	325,000
3735	From Federal Funds	9,464,500
3736	From Dedicated Credits Revenue	752,700
3737	Schedule of Programs:	
3738	Construction Management	4,515,600
3739	Civil Rights	359,200
3740	Safety Operations	4,466,400
3741	Traffic Safety	1,921,800
3742	Program Development	6,217,600
3743	Preconstruction Administration	1,132,500
3744	Environmental	631,600
3745	Structures	2,070,300
3746	Materials Lab	3,755,200
3747	Engineering Services	1,607,100
3748	Right-of-Way	1,740,800
3749	Research	876,800
3750	It is the intent of the Legislature that the Department of	
3751	Transportation continue to review its policies, practices, and	
3752	procedures in an effort to increase efficiencies and	
3753	effectiveness. It is the intent of the Legislature that the	
3754	Department make a report to the Appropriations Subcommittee	
3755	for Transportation, Environmental Quality, and National Guard	
3756	prior to the General 2005 Legislative Session, indicating the	

3757 efficiencies and cost reductions that have been achieved and
 3758 those that are anticipated as a result of implementing these
 3759 improvement actions. It is the intent of the Legislature that the
 3760 Department of Transportation, in conjunction with these
 3761 improvement initiatives, be given authorization to adjust the
 3762 assignment of FTE positions between line items as may be
 3763 necessary in order to achieve the objectives of this plan. Such
 3764 reassignments of FTE positions will be included in the report
 3765 to the Appropriations Subcommittee for Transportation,
 3766 Environmental Quality, and National Guard and Transportation
 3767 Interim Committee and any transfer of funding will be
 3768 facilitated through a supplemental appropriations request in the
 3769 2005 Session.

3770	ITEM 225 To Department of Transportation - Maintenance Management	
3771	From Transportation Fund	90,586,400
3772	From Federal Funds	7,217,400
3773	From Dedicated Credits Revenue	450,000
3774	Schedule of Programs:	
3775	Maintenance Administration	4,587,600
3776	District 1	14,273,300
3777	District 2	19,305,800
3778	District 3	12,952,700
3779	Richfield	8,860,800
3780	Price	9,767,100
3781	Cedar City	9,339,200
3782	Seasonal Pools	1,410,100
3783	Lands & Buildings	3,853,700
3784	Field Crews	13,903,500

3785 It is the intent of the Legislature that if savings in the snow
 3786 removal budget can be identified at the Department of
 3787 Transportation for FY 2005 the Department can redirect those
 3788 funds from expenditures for environmental issues not to exceed
 3789 \$200,000 and land purchases for new maintenance stations not
 3790 to exceed \$500,000. The Legislature also intends that the
 3791 Department of Transportation will report to the Subcommittee
 3792 for Transportation, Environmental Quality, and National Guard
 3793 during the 2005 General Session where those funds were
 3794 expended. It is the intent of the Legislature that these funds be

3795 considered nonlapsing.

3796 It is the intent of the Legislature that there is appropriated
 3797 to the Department of Transportation from the Transportation
 3798 Fund, not otherwise appropriated, a sum sufficient, but not
 3799 more than the surplus of the Transportation Fund, to be used by
 3800 the Department for the construction, rehabilitation, and
 3801 preservation of State highways in Utah. It is the intent of the
 3802 Legislature that the appropriation fund first, a maximum
 3803 participation with the federal government for the construction
 3804 of federally designated highways, as provided by law, and last,
 3805 the construction of State highways, as funding permits. It is
 3806 also the intent of the Legislature that the FTEs for field crews
 3807 may be adjusted to accommodate the increase or decrease in
 3808 the Federal Construction Program. No portion of the money
 3809 appropriated by this item shall be used either directly or
 3810 indirectly to enhance or increase the appropriations otherwise
 3811 made by this act to the Department of Transportation for other
 3812 purposes.

3813 It is the intent of the Legislature that any and all collections
 3814 or cash income from the sale or salvage of land and buildings
 3815 are to be lapsed to the Transportation Fund.

3816	ITEM 226 To Department of Transportation - Construction Management	
3817	From Transportation Fund	63,983,200
3818	From Federal Funds	119,523,700
3819	From Dedicated Credits Revenue	2,112,300
3820	From Designated Sales Tax	562,300
3821	Schedule of Programs:	
3822	Federal Construction - New	59,650,900
3823	Rehabilitation/Preservation	123,601,500
3824	State Construction - New	2,929,100

3825 It is the intent of the Legislature that \$1,500,000 of the
 3826 Transportation Bond proceeds be used to fund the balance of
 3827 the Union Pacific switching station on State Route 21 at
 3828 Milford, Utah.

3829 It is the intent of the Legislature that there is appropriated
 3830 to the Department of Transportation from the Transportation
 3831 Fund, not otherwise appropriated, a sum sufficient, but not
 3832 more than the surplus of the Transportation Fund, to be used by

3833 the Department for the construction, rehabilitation, and
3834 preservation of State highways in Utah. It is the intent of the
3835 Legislature that the appropriation fund first, a maximum
3836 participation with the federal government for the construction
3837 of federally designated highways, as provided by law; next the
3838 rehabilitation and preservation of State highways, as provided
3839 by law, and last, the construction of State highways, as funding
3840 permits. It is also the intent of the Legislature that the FTEs
3841 for field crews may be adjusted to accommodate the increase
3842 or decrease in the Federal Construction Program. No portion
3843 of the money appropriated by this item shall be used either
3844 directly or indirectly to enhance or increase the appropriations
3845 otherwise made by this act to the Department of Transportation
3846 for other purposes.

3847	ITEM 227	To Department of Transportation - Region Management	
3848		From Transportation Fund	18,474,800
3849		From Federal Funds	3,274,600
3850		From Dedicated Credits Revenue	1,117,400
3851		Schedule of Programs:	
3852		Region 1	4,281,600
3853		Region 2	8,624,300
3854		Region 3	3,947,200
3855		Region 4	4,376,800
3856		Richfield	504,100
3857		Price	481,500
3858		Cedar City	651,300
3859	ITEM 228	To Department of Transportation - Equipment Management	
3860		From Transportation Fund	4,545,100
3861		From Dedicated Credits Revenue	13,027,900
3862		Schedule of Programs:	
3863		Equipment Purchases	7,305,200
3864		Shops	9,123,700
3865		Maintenance Planning	1,144,100
3866	ITEM 229	To Department of Transportation - Aeronautics	
3867		From Federal Funds	20,000,000
3868		From Dedicated Credits Revenue	306,900
3869		From Transportation Fund Restricted - Aeronautics Fund	11,221,300
3870		Schedule of Programs:	

3871	Administration	456,300
3872	Airport Construction	24,036,100
3873	Civil Air Patrol	75,000
3874	Aid to Local Airports	6,240,000
3875	Airplane Operations	720,800
3876	ITEM 230 To Department of Transportation - B and C Roads	
3877	From Transportation Fund	97,369,800
3878	From Designated Sales Tax	17,618,400
3879	Schedule of Programs:	
3880	B & C Roads	114,988,200
3881	ITEM 231 To Department of Transportation - Safe Sidewalk Construction	
3882	From Transportation Fund	500,000
3883	Schedule of Programs:	
3884	Sidewalk Construction	500,000
3885	It is the intent of the Legislature that the funds appropriated	
3886	from the Transportation Fund for pedestrian safety projects be	
3887	used specifically to correct pedestrian hazards on State	
3888	highways. It is also the intent of the Legislature that local	
3889	authorities be encouraged to participate in the construction of	
3890	pedestrian safety devices. The appropriated funds are to be	
3891	used according to the criteria set forth in Section 72-8-104,	
3892	Utah Code Annotated, 1953. The funds appropriated for	
3893	sidewalk construction shall not lapse. If local governments	
3894	cannot use their allocation of Sidewalk Safety Funds in two	
3895	years, these funds will then be available for other governmental	
3896	entities which are prepared to use the resources. It is the intent	
3897	of the Legislature that local participation in the Sidewalk	
3898	Construction Program be on a 75% state and 25% local match	
3899	basis.	
3900	ITEM 232 To Department of Transportation - Mineral Lease	
3901	From General Fund Restricted - Mineral Lease	17,269,000
3902	Schedule of Programs:	
3903	Mineral Lease Payments	14,800,000
3904	Payment in Lieu	2,469,000
3905	It is the intent of the Legislature that the funds appropriated	
3906	from the Federal Mineral Lease Account shall be used for	
3907	improvement or reconstruction of highways that have been	
3908	heavily impacted by energy development. It is also the intent	

3909	of the Legislature that private industries engaged in developing	
3910	the State's natural resources be encouraged to participate in the	
3911	construction of highways leading to their facilities. The funds	
3912	appropriated for improvement or reconstruction of energy	
3913	impacted highways are nonlapsing.	
3914	Section 2. Under the terms and conditions of Section 63-38-3, the following fees are	
3915	approved for the use and support of the government of the State of Utah for the Fiscal Year	
3916	beginning July 1, 2004 and ending June 30, 2005.	
3917	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
3918	UTAH DEPARTMENT OF CORRECTIONS INTERNAL SERVICE FUNDS	
3919	DATA PROCESSING - INTERNAL SERVICE FUND	
3920	ISF - DOC Data Processing	
3921	Data Processing Service Fee (per device, per month)	100.00
3922	DEPARTMENT OF PUBLIC SAFETY	
3923	PROGRAMS & OPERATIONS	
3924	Highway Patrol - Administration	
3925	Station Approval and Set Up	100.00
3926	Station Revocation Reinstatement	100.00
3927	Name or Address Change	100.00
3928	Annual Station License	25.00
3929	Station License Reinstatement	25.00
3930	Inspection Certification Fee (valid five years)	10.00
3931	Inspector Reinstatement If Suspended	10.00
3932	Inspector Reinstatement If Revoked	25.00
3933	Safety Inspection Manual	10.00
3934	Fire Marshall - Fire Operations	
3935	Liquid Petroleum Gas	
3936	Class I License	450.00
3937	Class II License	450.00
3938	Class III License	105.00
3939	Class IV License	150.00
3940	Branch Office License	338.00
3941	Duplicate License	30.00
3942	License Examination	20.00
3943	License Re-examination	20.00
3944	Five Year License Examination	20.00
3945	Certificate	30.00
3946	Dispenser Operator B	10.00

3947	Plan Reviews	
3948	More than 5000 gallons	90.00
3949	5000 water gallons or less	45.00
3950	Special inspections (per hour)	50.00
3951	Re-inspection (3rd Inspection or more)	250.00
3952	Private Container Inspection (more than one container)	150.00
3953	Private Container Inspection (one container)	75.00
3954	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
3955	License	300.00
3956	Combination	150.00
3957	Branch Office License	150.00
3958	Certificate of Registration	30.00
3959	Duplicate Certificate of Registration	30.00
3960	License Transfer	50.00
3961	Application for exemption	150.00
3962	Examination	20.00
3963	Re-examination	20.00
3964	Five year examination	20.00
3965	Fireworks Display and Special Effects Operator	10.00
3966	Auto Fire Suppression Systems Combination	150.00
3967	Automatic Fire Sprinkler Inspection and Testing	
3968	Certificate of Registration	30.00
3969	Examination	20.00
3970	Re-examination	20.00
3971	Three year extension	20.00
3972	CITS State Bureau of Investigation	
3973	Fingerprints and Photos	10.00
3974	Firearms Instructor Renewal	25.00
3975	DRIVER LICENSE	
3976	In accordance with Section 53-3-105 808 and 905 the following fees are approved for the	
3977	services of the Driver License Division for 2005.	
3978	Driver License Administration	
3979	Commercial Driver School	
3980	Original license	100.00
3981	Annual Renewal License	100.00
3982	Duplicate License	10.00
3983	Instructor License	30.00
3984	Annual Instructor Renewal License	20.00

3985	Duplicate Instructor	6.00
3986	Branch Office Original License	30.00
3987	Branch Office Annual Renewal License	30.00
3988	Branch Office Reinstatement Fee	75.00
3989	Instructor School Reinstatement Fee	75.00
3990	CDL Intra-state Medical Waiver Fee	25.00
3991	CDL Intra-state Medical Copy	5.00
3992	Certified Record (includes MVR):	
3993	first 15 pages	9.00
3994	16 to 30 pages	14.00
3995	31 to 45 pages	19.00
3996	46 or more pages	24.00
3997	Per se Arrest Copies	5.00
3998	Refusal Arrest Copies	5.00
3999	Officer's Accident Report Copies	5.00
4000	Court Conviction Copies	5.00
4001	Copy of any other record or letter maintained by Driver's License Division	5.00
4002	Tape recording copy	5.00
4003	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
4004	DEPARTMENT OF ADMINISTRATIVE SERVICES	
4005	EXECUTIVE DIRECTOR	
4006	GRAMA Fees:	
4007	Photocopy made by state employee for public, per page	.25
4008	Certified copy of a document, per certification	2.00
4009	Electronic documents/diskette or CD	.60
4010	Fax request (long distance w/in US)/fax number	1.50
4011	Fax request (long distance outside US)/fax number	3.00
4012	Mail request (address w/in US)/address	1.50
4013	Mail request (address outside US)/address	3.00
4014	Research or services fee as provided by 63-2-203(2)	
4015	Extended research or srvs fee as provided by 63-2-203(2)	
4016	Photocopy made by requestor, per page	.10
4017	Microform copy, Fiche	.50
4018	Microform copy, 35mm film prints (silver)	25.00
4019	Microform copy, 16mm film prints (silver)	20.00
4020	Microform copy, 16mm film prints (thin)	10.00
4021	Microform copy, 35mm film prints (diaz)	10.00
4022	Microform copy, 16mm film prints (diaz)	9.00

4023	Paper copies from microform, made by staff	.50
4024	Paper Copies from microform, made by requestor	.25
4025	Electronic Documents/DVD	4.00
4026	Electronic Documents/CD	2.00
4027	Laser printer output/page	.10
4028	These GRAMA fees apply for the entire Department of Administrative	
4029	Services.	
4030	AUTOMATED GEOGRAPHIC REFERENCE CENTER	
4031	AGR Terminal/Digitizer (per hour)	30.00
4032	AGR Materials	
4033	Regular Plots (per foot)	6.00
4034	Mylar Plots (per foot)	8.00
4035	AGR Remote Port Access (per month)	50.00
4036	AGR GIS Training	120.00
4037	AGRC Staff Labor (per hour)	60.00
4038	AGRC Intern Labor (per hour)	30.00
4039	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
4040	OFFICE OF STATE DEBT COLLECTION	
4041	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
4042	services of the Office of State Debt Collection for 2005.	
4043	ISF - Debt Collection	
4044	Post Judgement Interest-Rate established by federal government on January 1 each year	
4045	Collection Penalty - 5.00%	
4046	Collection Interest - A rate not to exceed Prime plus 2% on July 1 of the new fiscal year	
4047	Administrative Collection Fee - 15.00%	
4048	DIVISION OF PURCHASING AND GENERAL SERVICES	
4049	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
4050	services of the Division of Purchasing and General Services for 2005.	
4051	ISF - Central Mailing	
4052	Business Reply/Postage Due	.09
4053	Special Handling/Labor Per Hour	28.35
4054	Auto Fold	.01
4055	Label Generate	.021
4056	Label Apply	.018
4057	Bursting	.012
4058	Auto Tab	.016
4059	Optical Character Reader Rejects	.036
4060	Meter/Seal	.017

4061	Federal Meter/Seal	.014
4062	Optical Character Reader	.017
4063	Mail Distribution	.045
4064	Accountable Mail	.18
4065	Task Distribution Rate	.008
4066	Auto Insert 1st insert (\$17.50 Min.)	.013
4067	Additional inserts	.004
4068	Inserting Intelligent (\$17.50)	.018
4069	Minimum Charge Bursting	5.00
4070	Minimum Charge Inserting	17.50
4071	Minimum Charge Auto Tab	5.00
4072	Minimum Charge Label Generate	17.50
4073	Minimum Charge Label Apply	5.00
4074	ISF - Electronic Purchasing	
4075	Electronic Purchasing Orders:	
4076	Markup 2% of cost	
4077	Purchases at service centers:	
4078	Markup 40% cost	
4079	ISF - Publishing	
4080	8.5 x 11 #20 white bond or 3HD:	
4081	1 to 25 copies	.037
4082	26 to 99 copies	.034
4083	100 plus copies	.033
4084	8.5 x 11 #20 colored bond or recycled white, or 8.5 x 14 #20 white bond:	
4085	1 to 25 copies	.04
4086	26 to 99 copies	.036
4087	100 plus copies	.032
4088	8.5 x 14 #20 colored bond or 8.5 x 11 #60 white offset or 8.5 x 11 #60 brites:	
4089	1 to 25 copies	.05
4090	26 to 99 copies	.047
4091	100 plus copies	.043
4092	8.5 x 11 #20 white Mylar 3HD or 8.5 x 11 #24 writing bond or 8.5 x 11 #67 vellum bristol or 8.5	
4093	x 11 #90 index or 8.5 x 11 #65 brite cover:	
4094	1 to 25 copies	.07
4095	26 to 99 copies	.068
4096	100 plus copies	.065
4097	Full Color Copying, 8.5 x 11:	
4098	1 to 25 copies (each)	.88

4099	26 to 100 copies (each)	.67
4100	101 plus copies (each)	.52
4101	Full Color Copying, 11x17:	
4102	1 to 25 copies (each)	1.70
4103	26 to 100 copies (each)	1.25
4104	101 plus copies (each)	.95
4105	Full Color Copying,Transparencies (each)	1.30
4106	Covers 8.5 x 11 60# 1-25 copies	.14
4107	Covers 8.5 x 11 60# 26-99	.137
4108	Covers 8.5 x 11 60# 100 plus copies	.13
4109	Speciality Covers 8.5 x 11 80# 1-25 copies	.14
4110	Speciality Covers 8.5 x 11 80# 26-99 copies	.128
4111	Speciality Covers 8.5 x 11 80# 100+ copies	.12
4112	8.5 x 11 black transparencies (each)	1.10
4113	8.5 x 11 clear covers (each)	.50
4114	8.5 x 11 crack and peel (each)	.28
4115	Printed tabs (each)	.20
4116	Blank tabs (each)	.15
4117	Booklet maker Setup charge	10.00
4118	Booklet maker 1 to 500 pages (each)	.10
4119	Booklet maker 501 to 1000 pages (each)	.08
4120	Booklet maker 1001 plus pages (each)	.06
4121	Bindery Services	
4122	Spiral Coil/Cerlox/Vello Binds	
4123	1-100 originals: Quantity 1-100	1.65
4124	1-100 originals; Quantity 101-500	1.15
4125	1-100 originals; Quantity over 500	.75
4126	101-200 Originals; Quantity 1-100	1.75
4127	101-200 originals; Quantity 101-500	1.25
4128	101-200 originals; Quantity 500+	.85
4129	200+ originals; Quantity1-100	2.00
4130	200+ originals; Quantity 101-500	1.50
4131	200+ originals; Quantity 500+	1.00
4132	Xerox Tape 20 to 125 pages only (each)	.55
4133	Off-line Stapling:	
4134	2 to 49 pages (per staple)	.02
4135	Heavy Duty (per staple)	.05
4136	Folding collating drilling padding and cutting (per hour)	35.00

4137	Reduce to 11x17	.11
4138	Shipping boxes	1.12
4139	UDOT Print Shop:	
4140	prepress negatives	9.00
4141	Plates:	
4142	360 (each)	5.00
4143	GTO (each)	6.00
4144	Stripping (per 8.5x11 flat)	5.00
4145	Electrostatic masters	5.00
4146	Press Actual Time (per hour)	50.00
4147	Press Production Standards:	
4148	4000 per hour for 1-10,000 impressions	
4149	4500 per hour for 10,000 plus impressions	
4150	20 minutes each for plate make ready and press washup	
4151	Bindery:	
4152	Actual Time (per hour)	40.00
4153	Bindery Production Standards:	
4154	Collating:	
4155	600 sets per hour	
4156	Shrink Wrapping:	
4157	100 packages/hour	
4158	Stapling drilling folding cutting padding (billed at actual time)	
4159	Labels	.25
4160	Scanning and Document Preparation	35.00
4161	Carbonless 8.5 x 11 1-25 copies.080	.08
4162	Carbonless 8.5x11 26-99 copies	.08
4163	Carbonless 8.5 x 11 100 plus copies	.075
4164	Paper:	
4165	cost plus 25%	
4166	Outsourcing:	
4167	billed at cost	
4168	Self Service cost per copy is computed using the following formula:	
4169	(Depreciation + maintenance + supplies)/impressions + plus	.004
4170	Self Service cost per copy multiplied by impressions results in amount billed.	
4171	DIVISION OF INFORMATION TECHNOLOGY SERVICES	
4172	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
4173	services of the Division of Information Technology Services for 2005.	
4174	ISF - ITS Administration and Finance	

4175	Labor Charges	
4176	ITS Consultation and Labor Charge (per hour)	50.00
4177	Phone Tech Labor - Cable rate (per hour) for ITS personnel	28.00
4178	Phone Tech Labor - Cable rate (per hour) for outside contractors	85.00
4179	Access Charges	
4180	Wide Area Network (WAN)	
4181	State Agencies (per device per month)	31.00
4182	State-contracted or Mandated Services (per device per month)	31.00
4183	Limited Access	
4184	Internet Access to WAN (per user per month)	10.00
4185	Dial-up Access to WAN (per user per month)	31.00
4186	Communities Local Governments and Nonprofits	
4187	Equipment Installation - ITS cost + \$50 per hour labor	
4188	Monthly Access - negotiable	
4189	DSU Rental (per DSU per month)	45.00
4190	Controller Connect Fee (ORC/PRC) (per device per month)	22.00
4191	LAN Installation and Administration - negotiable	
4192	LAN - Workstation PC or Printer (ORC/PRC) (per device per month)	70.00
4193	Software Resale-Cost plus overhead at 10%	
4194	Equipment Maintenance Cost plus overhead at 8%	
4195	Telecommunication Charges	
4196	AT&T 800 Service (Monthly)	60.00
4197	AT&T 800 Service (per minute) In addition to monthly fee, above	.05
4198	800 Number Calls from Pay Phones - ITS cost	
4199	Voice Monthly Service (per dial tone) per month	26.00
4200	Residential line for telecommuting - ITS cost + 10%	
4201	ISDN Monthly Service	120.00
4202	DSL Monthly access "Mega"	90.00
4203	Voice Mail (per mail box)	6.00
4204	Voice Mail Additional 20 min. (per mail box)	6.00
4205	Auto-Attendant	
4206	2-port System (per port) per month	77.00
4207	4-port System (per port) per month	60.00
4208	6-port System (per port) per month	44.00
4209	Telecommunication Warehouse Materials-cost plus overhead at 10%	
4210	Call Management System - variable	
4211	Station Equipment - variable	
4212	Refund for Used Station Equipment - 25% of used price	

4213	International and Credit Card Long Distance - ITS cost + 10%	
4214	Long Distance Service (per unit per month)	1.00
4215	+ \$0.05 per minute	
4216	Local Carrier Long-Distance Service - ITS cost + 10%	
4217	Video Conferencing (per hour)	40.00
4218	Print/Microfiche Charges	
4219	Mainframe	
4220	Laser Printer Output	
4221	Simplex Page (per page)	.0375
4222	Duplex Page (per page)	.0325
4223	Line Printer Output (per 1000 Lines)	1.65
4224	Spool Occupancy Rate - see disk storage	
4225	Security/ID Badges	
4226	Badges (per badge)	8.00
4227	Setup Fee (One-time per group)	10.00
4228	Badge Holders - ITS Cost	
4229	Web Hosting and Development Charges	
4230	Web Hosting	
4231	Web Application Development (per hour)	75.00
4232	Web Hosting Bronze (Up to 50 MB) (per month)	25.00
4233	Web Hosting Bronze Set up Fee 1 hr	75.00
4234	Web Hosting Silver (Up to 300 MB) (per month)	100.00
4235	Web Hosting Silver Set up Fee 4 hrs.	300.00
4236	Web Hosting Gold (Up to 500 MB) (per month)	150.00
4237	Web Hosting Gold Set up Fee 6 hrs.	450.00
4238	Web Hosting additional storage per 100 MB per month	10.00
4239	Co-located Web Hosting Rack Unit (per month)	10.00
4240	Co-located Web Hosting 1/2 Rack (per month)	155.00
4241	Co-located Web Hosting Full Rack (per month)	310.00
4242	Web Hosting Dedicated - per hour	75.00
4243	Web Hosting Managed - per hour	75.00
4244	Computing/Storage Charges	
4245	CPU Prime Time (8am to 5pm Mon-Fri) (per hour)	650.00
4246	CPU Non-Prime Time 2 (Weekends 5 to 8am M-F) (per hour)	325.00
4247	Beginning and ending execution times must be during non-prime time to	
4248	receive this rate.	
4249	ADABAS Command Cnts (per 1000)	.12
4250	ADABAS I/O (per 1000)	.20

4251	Tape I/O (per 1000 tape excp)	.20
4252	Disk I/O (per 1000 disk excp)	.20
4253	Production Data Storage (disk storage) (per MB) (per month)	.0375
4254	Production Data Storage (tape storage) (per MB) (per month)	.0025
4255	Open system storage per MB (per month in increments of 25 GB)	.005
4256	Open system backup tape storage (per MB) (per month)	.0025
4257	Tape storage migrated data (per MB) (per month)	.0025
4258	Archival tape mounts (agency owns the tape)	.30
4259	Archival tape	75.00
4260	Maintenance, Training, and Other Charges	
4261	Cost and Handling	
4262	Training Room Rental (per day)	100.00
4263	Computer-Aided Design (CAD) Conversion (per sq. foot)	.025
4264	Plot Copies	
4265	8 22 X 11 thru 11 X 17 (each)	3.00
4266	17 X 22 (each)	4.00
4267	22 X 34 (each)	5.00
4268	34 X 44 (each)	7.00
4269	Check stock - ITS cost	
4270	Equipment maintenance cost schedules are available by request from	
4271	Maintenance Management	
4272	Mobile Radio/Microwave Rates	
4273	Equipment Space Rental	
4274	19" x 7'0" Rack or Base Station	
4275	Mountain Top/Downtown (2.3 sq. ft.) (per month)	100.00
4276	Control Station-Mountain Top (Wall Mt) (per month)	50.00
4277	Control Station-Downtown (Wall Mt) (per month)	25.00
4278	Each of above includes 1 Antenna, Coax, and Power	
4279	Antenna Equipment	
4280	Arrays - negotiable	
4281	Microwave Antennas	
4282	6 Foot (per month)	25.00
4283	8 Foot (per month)	45.00
4284	10 Foot (per month)	65.00
4285	12 Foot (per month)	85.00
4286	Mobile Radio Equipment	
4287	45 Watt	
4288	Lease (per month)	8.50

4289	Maintenance (per month)	6.50
4290	110 Watt	
4291	Lease (per month)	23.50
4292	Maintenance (per month)	7.50
4293	Portable	
4294	Lease (per month)	13.33
4295	Maintenance (per month)	7.00
4296	800 MHz	
4297	Lease (per month)	10.00
4298	Maintenance - time and materials	
4299	Parts - rates are at vendor's book price	
4300	Mobile Radio Programming	
4301	16 Channel	
4302	T&R (per radio)	30.00
4303	T&R/Alpha Numeric (per radio)	60.00
4304	1-128 Channel	
4305	T&R (per radio)	60.00
4306	T&R/Alpha Numeric (per radio)	60.00
4307	Program Clones	
4308	Base Stations/Repeater Maintenance (per clone)	10.00
4309	Repeater/Duplexer (per radio per month)	37.00
4310	Base Station (per radio per month)	37.00
4311	Control (per radio per month)	18.00
4312	Parts are not included - listed at vendor's book price	
4313	Installations	
4314	Install Labor Rate (per hour)	40.00
4315	All Radio Shop Installs - time and materials	
4316	Console Equipment	
4317	Consoles (per channel) (per month)	17.30
4318	Maintenance (per channel) (per month)	8.00
4319	Consoles Other Than Centracomm II - time and materials	
4320	State Repeater/Base Station System Utilization (per unit)	3.97
4321	Includes base station, mountain top space, and microwave interconnect	
4322	Microwave Rates	
4323	Microwave Maintenance (per hour)	60.00
4324	Local Line (2 required)	
4325	Local loop 4-wire line - ITS Cost + 10%	
4326	Local loop 2-wire line - ITS Cost + 10%	

4327	T1	
4328	Per Mile (20 mile minimum)	9.00
4329	Drops - ITS Cost + 10%	
4330	Installation	1,000.00
4331	Circuit Provisioning Charge (per circuit)	240.00
4332	Channel Cards (2 required)	
4333	Digital 9.6K	
4334	Per month	31.30
4335	Install	152.00
4336	Digital 56K	
4337	Per month	51.00
4338	Install	152.00
4339	Digital Bridge	
4340	Per month	11.25
4341	Install	9.00
4342	3000 Series (4ETO)	
4343	Per month	17.30
4344	Install	140.00
4345	3000 Bridge (4-wire)	
4346	Per month	7.60
4347	Install	18.00
4348	Interoffice Mileage	
4349	0-8 miles	39.25
4350	+ \$0.72 per mile	
4351	9-25 miles	40.00
4352	+ \$0.70 per mile	
4353	26-50 miles	42.50
4354	+ \$0.60 per mile	
4355	51+ miles	47.00
4356	+ \$0.56 per mile	
4357	Installation	55.00
4358	DIVISION OF FLEET OPERATIONS	
4359	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
4360	services of the Division of Fleet Operations for 2005.	
4361	ISF - Motor Pool	
4362	Lease Rate	
4363	FY 03 contract price, less 17% salvage value, divided by current adjusted	
4364	life cycle.	

4365	Fleet Administration Fee (Monthly per vehicle)	48.57
4366	Fleet MIS Fee (monthly per vehicle)	2.25
4367	AFV Fee	3.63
4368	Mileage Fee	
4369	Maintenance, repair and fuel cost divided by total miles by class (FY 2001	
4370	baseline)	
4371	Equipment rate for Public Safety vehicles - Actual Cost	
4372	Effective for FY 2005, the cost of the standard police vehicle package	
4373	includes factory installed wiring and installation.	
4374	Fees for agency owned vehicles (monthly)	
4375	MIS and work order processing	5.15
4376	Natural Resources reasonable overhead	5.88
4377	MIS and AFV	5.88
4378	MIS only	2.25
4379	Daily Pool Rates (Percent of monthly lease rates-5%)	
4380	Fullsize Cargo Van	
4381	Mileage Rate	
4382	Additional Management Fees	
4383	Administrative Fee for Overhead	48.57
4384	Alternative Fuel Fee (light-duty only)	3.63
4385	Vehicle Feature and Miscellaneous Equipment Upgrade (Actual Costs)	
4386	Vehicle Class Differential Upgrade (Actual Costs)	
4387	Commercial Equipment Rental: cost plus:	12.00
4388	Administrative Fee Do-not-replace vehicles (monthly)	50.82
4389	No show fee	12.00
4390	Late return fee	12.00
4391	Service fee	12.00
4392	DF-61 late fee (commute miles)	20.00
4393	General MP Information Research Fee (per hour)	12.00
4394	Refueling rate daily pool (per gallon)	2.00
4395	Non-fuel network Use Processing Fee	12.00
4396	Lost or damaged fuel/maintenance card replacement fee	2.00
4397	Bad Odometer Research Fee (operator fault)	50.00
4398	Vehicle Detail Cleaning Service Fee	40.00
4399	Charged in extreme cases only.	
4400	Vehicle Complaint Processing Fee	20.00
4401	Agency abuse and driver neglect cases only.	
4402	Annual Commute Vehicle Processing Fee	12.00

4403	Premium Fuel Use Fee (per gallon)	.20
4404	Excessive Maintenance Accessory Fee: Varies	
4405	Past 30-days late fee (accounts receivable): 5% of balance	
4406	Past 60-days late fee (accounts receivable): 10% of balance	
4407	Past 90-days late fee (accounts receivable): 15% of balance	
4408	Accident deductible rate charged per accident	500.00
4409	Operator negligence and vehicle abuse fees: Varies	
4410	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
4411	Operator Incentives	
4412	Alternative fuel rebate (per gallon)	.20
4413	Additional Management Fees	
4414	Statutory Maintenance Non-Compliance	
4415	10 Days Late (\$100 per vehicle)	
4416	20 Days Late (\$200 per vehicle)	
4417	30+ Days Late (\$300 per vehicle per month)	
4418	ISF - Fuel Network	
4419	Fuel Network Per gallon charge (greater or equal to 60 K gal./yr)	.065
4420	Fuel Network per gallon charge at low volume sites (<60k gal./yr.)	.105
4421	Per transaction fee (percentage of transacton value at all sites)	.04
4422	Accounts receivable late fee	
4423	Past 30 days- 5%	
4424	Past 60 days-10%	
4425	Past 90 days-15%	
4426	ISF - State Surplus Property	
4427	Process Fee for State Agencies Miscellaneous Property pick-up - Total Sales Proceeds (less	
4428	prorated rebate of retained earnings)	
4429	Miscellaneous Property pick-up Process Fee for Exempt and Non State Agencies	25.00
4430	plus 20% of sales price or as negotiated	
4431	Seized property	25.00
4432	plus 20% of sales price	
4433	Vehicles and Heavy Equipment - 9% of sales price	
4434	Labor (per hour)	21.00
4435	Copy Rates (per copy)	.10
4436	Semi Truck and Trailer Service (per mile)	1.08
4437	Two-ton Flat Bed Service (per mile)	.61
4438	Forklift Service (4-6000 lb) (per hour)	23.00
4439	On-site sale away from USASP yard - 10% of sale price (maximum negotiable)	
4440	Storage	

4441	building (per cubic foot per month)	.43
4442	fenced lot (per square foot per month)	.23
4443	Accounts receivable late fee	
4444	Past 30 days-5%	
4445	Past 60 days-10%	
4446	Past 90 days-15%	
4447	ISF - Federal Surplus Property	
4448	Federal Shipping and handling charges:	
4449	Generally not exceed 20% of federal acquisition cost plus freight/shipping charges	
4450	Accounts receivable late fee	
4451	Past 30 days-5%	
4452	Past 60 days-10%	
4453	Past 90 days-15%	
4454	RISK MANAGEMENT	
4455	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
4456	services of the Division of Risk Management for 2005.	
4457	ISF - Risk Management Administration	
4458	Liability Premiums:	
4459	Administrative Services	305,911.00
4460	Agriculture	47,924.00
4461	Alcoholic Beverage Control	33,453.00
4462	Attorney General's Office	113,492.00
4463	Auditor	10,824.00
4464	Career Services	555.00
4465	Capitol Preservation Board	8,868.00
4466	Commerce	73,808.00
4467	Commission on Criminal and Juvenile Justice	4,308.00
4468	Community and Economic Development	81,797.00
4469	Corrections	1,057,503.00
4470	Courts	343,789.00
4471	Crime Victims Reparation	2,859.00
4472	Education	170,430.00
4473	Deaf and Blind School	47,604.00
4474	Environmental Quality	110,109.00
4475	Fair Park	14,503.00
4476	Financial Institutions	12,917.00
4477	Governor	17,294.00
4478	Governor's Office of Planning and Budget	16,050.00

4479	Health	296,517.00
4480	Heber Valley Railroad	20,000.00
4481	House of Representatives	9,181.00
4482	Human Resource Management	20,729.00
4483	Human Services	743,551.00
4484	Labor Commission	35,636.00
4485	Insurance	21,901.00
4486	Legislative Analyst	6,048.00
4487	Legislative Auditor	5,783.00
4488	Legislative Printing	2,432.00
4489	Legislative Research	14,786.00
4490	National Guard	47,662.00
4491	Natural Resources	364,592.00
4492	Navajo Trust Fund	2,038.00
4493	Public Safety	400,216.00
4494	Public Service Commission	9,843.00
4495	School and Institutional Trust Lands	23,874.00
4496	Senate	5,689.00
4497	Tax Commission	172,072.00
4498	Treasurer	7,920.00
4499	Utah Comm Network	10,066.00
4500	Workforce Services	320,389.00
4501	Transportation	196,200.00
4502	Board of Regents	41,078.00
4503	College of Eastern Utah	44,967.00
4504	Dixie College	72,310.00
4505	Salt Lake Community College	173,480.00
4506	Snow College	39,384.00
4507	Southern Utah University	119,603.00
4508	UCAT/Bridgerland	14,119.00
4509	UCAT/Davis ATC	12,418.00
4510	UCAT/Ogden Weber	14,739.00
4511	UCAT/Uintah ATC	6,244.00
4512	UCAT/Salt Lake Tooele	3,236.00
4513	Board of Pardons	9,446.00
4514	UCAT/Dixie	1,287.00
4515	UCAT/Mountainlands	3,603.00
4516	UCAT/Southeast	1,506.00

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4517	UCAT/Southwest	2,477.00
4518	University of Utah	2,324,311.00
4519	Utah State University	588,179.00
4520	Utah Valley State College	234,144.00
4521	Weber State University	247,266.00
4522	School Districts	4,596,000.00
4523	Property Premiums:	
4524	Alcoholic Beverage Control	46,154.00
4525	Agriculture	2,553.00
4526	Attorney General	1,080.00
4527	Commission on Criminal Juvenile Justice	226.00
4528	Draper Prison	97,515.00
4529	Gunnison Prison	30,730.00
4530	Corrections Department	6,548.00
4531	Courts	13,877.00
4532	Crime Victims Reparations	84.00
4533	Administrative Services Executive Director's Office	42.00
4534	Fleet Operations	2,046.00
4535	Purchasing	4,394.00
4536	Archives	7,766.00
4537	Risk Management	128.00
4538	Information Technology Services	30,325.00
4539	Facilities Construction and Management	198,370.00
4540	Finance	207.00
4541	Administrative Rules	22.00
4542	Human Resource Management	90.00
4543	Arts	13,368.00
4544	Travel	531.00
4545	History	8,015.00
4546	Department	145.00
4547	Library	8,308.00
4548	Commerce	385.00
4549	Workforce Services	9,456.00
4550	Health	10,015.00
4551	Environmental Quality	6,280.00
4552	Lands	7,353.00
4553	Parks and Recreation	107,884.00
4554	Executive Director's Office	4,755.00

4555	Wildlife	99,322.00
4556	Water Resources	1,733.00
4557	Oil Gas and Mining	611.00
4558	Utah Geological Survey	181.00
4559	Water Rights	743.00
4560	Transportation	179,318.00
4561	DOT Aeronautical Operations	2,360.00
4562	School for the Deaf and Blind	5,963.00
4563	Board of Education	7,869.00
4564	Financial Institutions	40.00
4565	Governor's Office	254.00
4566	Governor's Office of Planning and Budget	277.00
4567	Human Services Department	7,098.00
4568	Youth Corrections	19,212.00
4569	Developmental Center	34,826.00
4570	State Hospital	28,659.00
4571	Labor Commission	211.00
4572	Insurance	133.00
4573	Senate	164.00
4574	House of Representatives	339.00
4575	Legislative Auditor	77.00
4576	Legislative Fiscal Analyst	44.00
4577	Legislative Research/General Council	177.00
4578	Legislative Printing	125.00
4579	National Guard	57,918.00
4580	Public Safety	9,804.00
4581	Public Service Commission	23.00
4582	School and Institutional Trust Lands	508.00
4583	Treasurer	44.00
4584	Utah State Auditor	150.00
4585	Utah State Tax Commission	7,546.00
4586	Heber Valley Railroad	6,550.00
4587	Navajo Trust Fund	1,363.00
4588	Fair Park	32,274.00
4589	Board of Regents	998.00
4590	College of Eastern Utah	64,653.00
4591	Dixie College	51,235.00
4592	Fort Douglas-University of Utah	68,711.00

4593	Salt Lake Community College	125,288.00
4594	Snow College	68,173.00
4595	Southern Utah University	94,517.00
4596	UCAT/Davis ATC	10,882.00
4597	UCAT/Bridgerland ATC	13,722.00
4598	UCAT/Ogden/Weber ATC	14,251.00
4599	UCAT/Uintah Basic ATC	5,591.00
4600	UCAT/Wasatch Front South ATC	651.00
4601	University of Utah	963,600.00
4602	Utah State University	622,160.00
4603	Utah Valley State College	109,912.00
4604	Weber State University	120,523.00
4605	Alpine School District	273,790.00
4606	Beaver School District	17,447.00
4607	Box Elder School District	114,716.00
4608	Cache School District	111,104.00
4609	Carbon School District	56,358.00
4610	Daggett School District	6,820.00
4611	Davis School District	623,620.00
4612	Duchesne School District	57,225.00
4613	Emery School District	61,004.00
4614	Garfield School District	19,058.00
4615	Grand School District	19,806.00
4616	Granite School District	300,206.00
4617	Iron School District	86,950.00
4618	Jordan School District	451,456.00
4619	Juab School District	22,342.00
4620	Kane School District	20,775.00
4621	Logan School District	61,495.00
4622	Millard School District	47,453.00
4623	Morgan School District	19,382.00
4624	Murray School District	55,059.00
4625	Nebo School District	149,088.00
4626	North Sanpete School District	15,569.00
4627	North Summit School District	26,652.00
4628	Ogden School District	110,468.00
4629	Park City School District	35,178.00
4630	Piute School District	14,874.00

4631	Provo School District	100,909.00
4632	Rich School District	12,308.00
4633	Salt Lake City School District	145,564.00
4634	San Juan School District	66,645.00
4635	Sevier School District	59,976.00
4636	South Sanpete School District	19,527.00
4637	South Summit School District	16,663.00
4638	Tintic School District	12,350.00
4639	Tooele School District	84,965.00
4640	Uintah School District	67,072.00
4641	Wasatch School District	37,939.00
4642	Washington School District	113,073.00
4643	Wayne School District	15,239.00
4644	Weber School District	257,202.00
4645	Automobile/Physical Damage Premiums:	
4646	State agency rate for value less than \$20,000 (per vehicle)	150.00
4647	State agency rate for value more than \$20,000 (per \$100 value)	.80
4648	State Public Safety (per vehicle)	175.00
4649	School district rate (per vehicle)	50.00
4650	School bus rate (per vehicle)	100.00
4651	Standard deductible (per incident)	500.00
4652	Higher Education autos (per vehicle)	125.00
4653	Workers Compensation Rates:	
4654	UDOT	1.91
4655	State (except DOT)	.82
4656	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
4657	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
4658	services of the Division of Facilities Construction and Management for 2005.	
4659	ABC Stores (35 locations)	574,330.00
4660	7th West Juvenile Courts	59,434.00
4661	Agriculture	270,100.00
4662	Archives	85,765.00
4663	Brigham City Court	144,400.00
4664	Calvin Rampton Complex	1,440,800.00
4665	Cannon Health	725,158.00
4666	Capitol Hill Complex	2,448,600.00
4667	Cedar City Courts	46,000.00
4668	DAS Surplus Property	45,672.00

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4669	DPS Crime Lab	23,840.00
4670	DPS Farmington Public Safety	41,650.00
4671	Driver License West Valley	39,920.00
4672	WFS South County-Employment Center	166,196.00
4673	Environmental Quality	287,389.00
4674	Farmington 2nd District Courts	267,185.00
4675	Glendinning Fine Arts Center	30,000.00
4676	Governor's Residence	81,300.00
4677	Heber M. Wells	679,750.00
4678	Human Services Cedar City	55,508.00
4679	Human Services North Temple	650,103.00
4680	Richfield Regional Center	50,385.00
4681	Human Services Vernal	45,317.00
4682	Layton Court	80,896.00
4683	Logan 1st District Court	326,870.00
4684	Medical Drive Complex	433,982.00
4685	Moab Regional Center	236,393.00
4686	Murray Highway Patrol	73,554.00
4687	Murray Highway Patrol Training and Supply	35,184.00
4688	Natural Resources	678,200.00
4689	Navajo Trust Fund Administration	132,640.00
4690	Office of Rehabilitation Services	124,864.00
4691	Ogden Court	376,740.00
4692	Ogden Juvenile Court	149,000.00
4693	Brigham City Regional Center	407,475.00
4694	National Guard Armories	747,905.00
4695	Statewide Facility Focus	44,000.00
4696	Ogden Medical Center	45,925.00
4697	Ogden Public Safety	46,518.00
4698	Ogden Regional Center	515,848.00
4699	Orem Circuit Court	88,724.00
4700	Orem Driver License	30,750.00
4701	Orem Highway Patrol	20,600.00
4702	Orem Region Three UDOT	85,192.00
4703	CAD Services	144,956.00
4704	Provo Court	244,400.00
4705	Provo Regional Center	530,579.00
4706	Richfield Court	47,472.00

4707	Richfield ITS Center	29,100.00
4708	Rio Grande Depot	288,196.00
4709	Salt Lake Court	1,539,200.00
4710	Sandy Courts	203,200.00
4711	St. George Courts	101,512.00
4712	State Library	103,714.00
4713	State Library State Mail	78,545.00
4714	State Library visually impaired	77,027.00
4715	Taylorsville Center for the Deaf	19,441.00
4716	Taylorsville Office Building	131,031.00
4717	Utah Arts Collection	21,300.00
4718	Utah State Office of Education	355,880.00
4719	Utah State Tax Commission	795,167.00
4720	Vernal 8th District Court	184,490.00
4721	Vernal Juvenile Courts	13,784.00
4722	Vernal Regional Center	53,001.00
4723	West Valley 3rd District Court	45,000.00
4724	WFS 1385 South State	246,818.00
4725	WFS Administration	509,420.00
4726	WFS Cedar City	98,743.00
4727	Human Services Clearfield East	129,322.00
4728	WFS Clearfield West	37,200.00
4729	WFS Clearfield/Davis Co.	84,355.00
4730	AP & P Freemont Office Building	122,030.00
4731	WFS Logan	40,191.00
4732	WFS Metro Employment Center	167,052.00
4733	WFS Ogden	96,152.00
4734	WFS Provo	119,940.00
4735	WFS Richfield	36,140.00
4736	WFS St. George	44,660.00
4737	WFS Temporary Placement Office	24,861.00
4738	WFS Vernal	38,552.00
4739	Public Safety Depot Ogden	17,108.00
4740	Vernal DSPD	16,913.00
4741	WFS Midvale	120,640.00
4742	COMMERCE & REVENUE	
4743	UTAH STATE TAX COMMISSION	
4744	TAX ADMINISTRATION	

4745 In accordance with Section 59-1-210(26) the following fees are approved for the services
4746 of the Utah State Tax Commission for 2005.

4747 Administration Division

4748	Temporary Permit	6.00
4749	Liquor Profit Distribution Fee	6.00
4750	Microfilm Research Fee	
4751	Record Research Fee	6.50
4752	Data Processing Set-Up	55.00
4753	Lien Subordination (not to exceed)	300.00
4754	Motor Vehicle Information	3.00
4755	Motor Vehicle Information via the Internet	1.00
4756	Salvage Vehicle Inspection Fee	50.00
4757	IFTA Reinstatement Fee	100.00
4758	Special Group License Plate Fee Decal Program (plus Standard Plate fee-5.00)	
4759	Special Group Plate Fee (plus Standard Plate fee-\$5.00)-Existing Programs	5.50
4760	Special Group Plate Programs-New Programs:	
4761	New Program start-up or significant program changes-per program	3,900.00
4762	Extra Plate Costs (per decal set ordered)	2.92
4763	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
4764	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
4765	Special Group Logo Decals (cost depends on # of colors and quantity ordered)-.29-6.76 per	
4766	set	
4767	Special Group Slogan Decals (cost depends on quantity ordered)-.19-2.20 set	
4768	Custom Programming Fee / Hour	85.00
4769	Research Fee (Special Requests) / Hour	20.00
4770	Photocopies (over 10 copies) / Page	.10
4771	Faxed Document Processing Fee / Page	1.00
4772	Dismantler's Retitling Inspection Fee	50.00
4773	Certified Document Fee	5.00
4774	IFTA Decal Fee / Set	4.00
4775	Sample License Plates	5.00
4776	Motor Carrier Unit Cost Report	10.00
4777	Tax Clearance Fee	50.00
4778	Aircraft Registration Fee	7.00
4779	Motor Fuel Reports	55.00
4780	Electronic Processing Fee for select transactions (not to exceed \$3.00)	
4781	Electronic Payment Fee for authorized Motor Vehicle Transactions	2.00
4782	Motor Vehicle Transaction Fee - per Standard Unit	1.14

4783	Decal Replacement Fee - Parks & Recreation	4.00
4784	Decal Replacement Fee - M.V.	1.00
4785	In-transit Permit fee (96-hour)	2.50
4786	Motor Fuel License	30.00
4787	Special Fuel License	30.00
4788	Motor Carrier Cab Card	3.00
4789	Motor Carrier Duplicate Registration	3.00
4790	Special Fuel Trip Permit (96 hour)	
4791	Cigarette Tax License	30.00
4792	Motor Vehicle Manufacturer's Plates - Purchase	10.00
4793	Motor Vehicle Manufacturer's Plate - Renewal	8.50
4794	Motor Vehicle Dealer Plates - Purchase	12.00
4795	Motor Vehicle Dealer Plate - Renewal	10.50
4796	Motor Vehicle Dismantler's Plates - Purchase	10.00
4797	Motor Vehicle Dismantler's Plate - Renewal	8.50
4798	Motor Vehicle Transporter's Plates - Purchase	10.00
4799	Motor Vehicle Transporters Plate - Renewal	8.50
4800	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
4801	Motor Vehicle Dealer License	127.00
4802	Motor Vehicle Transporter's License	51.00
4803	Small Trailer Dealer License	51.00
4804	Motor Vehicle Body Shop License	112.00
4805	Used Motor Vehicle Dealer License	127.00
4806	Motor Vehicle Dismantler's License	102.00
4807	Motor Vehicle Salesman's License	31.00
4808	Motor Vehicle Salesman's License Transfer	5.00
4809	Motor Vehicle Crusher's License	102.00
4810	Used Motor Cycle Dealer License	51.00
4811	New Motor Cycle Dealer License	51.00
4812	Representative License	26.00
4813	Motor Vehicle Dealer additional place of business	26.00
4814	Distributor's License	61.00
4815	Convenience Fee for Tax Payments and other authorized transactions-not to exceed 3%	
4816	LABOR COMMISSION	
4817	In accordance with Section 34A-1-106 the following fees are approved for the services of	
4818	the Labor Commission for 2005.	
4819	Administration	
4820	Self-Insure for Workers Compensation	

4821	Certificate	1,200.00
4822	Renewal	650.00
4823	Certificate to Self-Insured for Renewal Additional Entity	75.00
4824	Boiler and Pressure Vessel Inspections	
4825	Original Exam for Certificate of Competency	25.00
4826	Renewal of Certificate of Competency	20.00
4827	Owner-User Inspection Agency Certification	250.00
4828	Jacketed Kettles and Hot Water Supply	
4829	Boilers less than 250,000 BTU	
4830	Existing	30.00
4831	New	45.00
4832	Boilers > 250,000 BTU but < 4,000,000 BTU	
4833	Existing	60.00
4834	New	90.00
4835	Boilers > 4,000,001 BTU but < 20,000,000 BTU	
4836	Existing	150.00
4837	New	225.00
4838	Boilers > 20,000,000 BTU	
4839	Existing	300.00
4840	New	450.00
4841	Replacement Boiler Certificate	15.00
4842	Consultation, witness special inspection (per hour)	60.00
4843	Pressure Vessel Inspection	
4844	Existing	30.00
4845	New	45.00
4846	Pressure Vessel Inspection by Owner-user:	
4847	25 or less on single statement (per vessel)	5.00
4848	26 through 100 on single statement (per statement)	100.00
4849	101 through 500 on single statement (per statement)	200.00
4850	over 500 on single statement (per statement)	400.00
4851	Elevator Inspections Existing Elevators:	
4852	Hydraulic	85.00
4853	Electric	85.00
4854	Handicapped	85.00
4855	Other Elevators	85.00
4856	Replacement Elevator Certificate	15.00
4857	Elevator Inspections New Elevators:	
4858	Hydraulic	300.00

4859	Electric	700.00
4860	Handicapped	200.00
4861	Other Elevators	200.00
4862	Escalators/Moving Walks	700.00
4863	Remodeled Electric	500.00
4864	Roped Hydraulic	500.00
4865	Consultation and review (per hour)	60.00
4866	Coal Mine Certification:	
4867	Mine Foreman	50.00
4868	Temporary Mine Foreman	35.00
4869	Fire Boss	50.00
4870	Surface Foreman	50.00
4871	Temporary Surface Foreman	35.00
4872	Electrician underground	50.00
4873	Electrician surface	50.00
4874	Annual Electrical Recertification	35.00
4875	Hoistman	50.00
4876	Certification Retest (per sections)	20.00
4877	Hard Rock Mine Certification:	
4878	Hard Rock Mine Foreman	50.00
4879	Temporary Hard Rock Mine Foreman	35.00
4880	Hard Rock Surface Foreman	50.00
4881	Temporary Hard Rock Surface Foreman	35.00
4882	Electrician underground	50.00
4883	Electrician surface	50.00
4884	Annual Electrical Recertification	35.00
4885	Hoistman	50.00
4886	Certification Retest (per sections)	20.00
4887	Hydrocarbon Mine Certifications:	
4888	Gilsonite Mine Foreman	50.00
4889	Gilsonite Mine Examiner	50.00
4890	Temporary Gilsonite Mine Foreman	35.00
4891	Gilsonite Shot Firer	50.00
4892	Hoistman	50.00
4893	Certification Retest (per section)	20.00
4894	DEPARTMENT OF COMMERCE	
4895	COMMERCE GENERAL REGULATION	
4896	In accordance with Section 13-1-2(3) the following fees are approved for the services of	

4897 the Department of Commerce for 2005.

4898 Administration

4899	Commerce Department (All Divisions)	
4900	Booklets (cost or)	5.00
4901	Priority Processing Fee	75.00
4902	List of Licensees/Business Entities (cost or)	25.00
4903	Photocopies (per copy)	.30
4904	Late Renewal Fee (except Corporations which is \$10 by statute and Consumer Protection	
4905	which is \$25 by statute.)	20.00
4906	Verification of Licensure/Custodian of Record	20.00
4907	Returned Check Charge	20.00
4908	FBI Fingerprint File Search cost or	24.00
4909	BCI Fingerprint File Search cost or	15.00
4910	On-line Payment Convenience Fee	
4911	Note 1: No fee charged and collected by the department will be refunded	
4912	for failure to qualify or for voluntary or involuntary withdrawal of an	
4913	application or request for service.	
4914	On-line Payment Convenience Fee	
4915	Note 2: Overpayment in excess of \$12 will be automatically refunded.	
4916	Smaller overpayments will be refunded only upon request.	
4917	On-line Payment Convenience Fee	
4918	Administration	
4919	Motor Vehicle Franchise Act	
4920	Application Fee	83.00
4921	Renewal Fee	83.00
4922	Powersport Vehicle Franchise Act	
4923	Application Fee	83.00
4924	Renewal Fee	83.00
4925	Application Fee in addition to MVFA	27.00
4926	Renewal Fee in addition to MVFA	27.00
4927	Athletic Commissions	
4928	Promoters-Application Filing	100.00
4929	Professional Contestant-License Renewal	27.00
4930	Professional Contestant-Application Filing	27.00
4931	Judges-License Renewal	27.00
4932	Judges-Applications Filing	27.00
4933	Referees-License Renewal	27.00
4934	Referees-Application Filing	27.00

4935	Managers-License Renewals	27.00
4936	Managers-Application Filing	27.00
4937	Seconds-License Renewals	27.00
4938	Seconds-Application Filing	27.00
4939	Contest Registration Fee	250.00
4940	Promotions (Percent of Total-gate receipts) (3.00%)	
4941	Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)	
4942	TV distribution rights (Percent of Total-gate receipts)(3.00%)	
4943	Occupational & Professional Licensing	
4944	Acupuncturist:	
4945	License Renewal	63.00
4946	New Application Filing	110.00
4947	Alarm Company:	
4948	Agent License Renewal	42.00
4949	Agent Application Filing	60.00
4950	Company License Renewal	203.00
4951	Company Application Filing	330.00
4952	Alternative Dispute Resolution Provider:	
4953	License Renewal	63.00
4954	New Application Filing	85.00
4955	Architect:	
4956	Education and Enforcement Surcharge	10.00
4957	License Renewals	63.00
4958	New Application Filing	110.00
4959	Athletic Agents:	
4960	License Renewal	510.00
4961	New Application Filing	510.00
4962	Building Inspector:	
4963	License Renewal	63.00
4964	New Application Filing	85.00
4965	Certified Dietician	
4966	License Renewals	37.00
4967	New Application Filing	60.00
4968	Certified Nurse Midwife	
4969	Intern-New Application Filing	35.00
4970	License Renewal	63.00
4971	New Application Filing	100.00
4972	Certified Public Accountant:	

4973	Individual CPA Application Filing	85.00
4974	Individual License/Certificate Renewal	63.00
4975	CPA Firm Application for Registration	90.00
4976	CPA Firm Registration Renewal	52.00
4977	Examination Record Fee	30.00
4978	Certified Shorthand Reporter	
4979	License Renewals	42.00
4980	New Application Filing	45.00
4981	Chiropractic Physician	
4982	License Renewal	103.00
4983	New Application Filing	200.00
4984	Contractor	
4985	Corporation Conversion Fee	35.00
4986	Change Qualifier fees	50.00
4987	New Application Filing-Secondary Classification	110.00
4988	License Renewals	113.00
4989	New Application Filing-Primary Classification	210.00
4990	Controlled Substance	
4991	License Renewal	68.00
4992	New Application Filing	90.00
4993	Controlled Substance Precursor	
4994	Purchaser License Renewal	63.00
4995	Purchaser New Application Filing	110.00
4996	Distributor License Renewal	113.00
4997	Distributor New Application Filing	210.00
4998	Cosmetologist/Barber:	
4999	School License Renewal	110.00
5000	School New Application Filing	110.00
5001	Instructor Certificate	60.00
5002	License Renewal	52.00
5003	New Application Filing	60.00
5004	Deception Detection	
5005	Intern License Renewal	32.00
5006	Intern New Application Filing	35.00
5007	Examiner License Renewal	32.00
5008	Examiner New Application Filing	50.00
5009	Dental Hygienist	
5010	Anesthesia Upgrade (new application)	35.00

5011	License Renewal	37.00
5012	New Application Filing	60.00
5013	Dentist	
5014	Anesthesia Upgrade (new application)	60.00
5015	License Renewals	63.00
5016	New Application Filing	110.00
5017	Electrician	
5018	License Renewal	63.00
5019	New Application Filing	110.00
5020	Electrologist	
5021	School License Renewal	110.00
5022	School New Application Filing	110.00
5023	Instructor Certificate	60.00
5024	License Renewals	32.00
5025	New Application Filing	50.00
5026	Employer Organization	
5027	License Renewal (annual)	2,010.00
5028	New Application Fee	2,010.00
5029	Engineer	
5030	New Application Filing	110.00
5031	Education and Enforcement Surcharge	10.00
5032	Exam Record Fee	30.00
5033	Structural Engineer License Renewal	63.00
5034	Structural Engineer New Application Filing	110.00
5035	Engineer License Renewal	63.00
5036	Environmental Health Scientist:	
5037	New Application Filing	60.00
5038	License Renewal	37.00
5039	Environmental Health Scientist - In Training: New Application Filing	60.00
5040	Esthetician	
5041	New Application Filing	60.00
5042	License Renewals	52.00
5043	Instructor Certificate	60.00
5044	Master Esthetician New Application Filing	85.00
5045	Master Esthetician License Renewal	68.00
5046	School New Application Filing	110.00
5047	School License Renewal	110.00
5048	Factory Built Housing:	

5049	Factory Built Housing Education and Enforcement Fee	75.00
5050	On-site Plant Inspection (per hour plus expenses)	50.00
5051	Dealer License Renewal	30.00
5052	Dealer New Application Filing	30.00
5053	Funeral Services:	
5054	Establishment License Renewal	200.00
5055	Establishment New Application Filing	200.00
5056	Apprentice License Renewal	73.00
5057	Apprentice New Application Filing	85.00
5058	Director License Renewal	88.00
5059	Director New Application Filing	160.00
5060	Genetic Counselor:	
5061	New Application Filing	150.00
5062	License Renewal	138.00
5063	Geologist:	
5064	New Application Filing	150.00
5065	License Renewals	123.00
5066	Education and Enforcement Fund	15.00
5067	Health Care Assistant:	
5068	License Renewal	27.00
5069	New Application Filing	30.00
5070	Health Facility Administrator:	
5071	License Renewals	83.00
5072	New Application Filing	120.00
5073	Hearing Instrument Intern	
5074	Application Filing	35.00
5075	Hearing Instrument Specialist:	
5076	License Renewal	103.00
5077	New Application Filing	150.00
5078	Land Surveyor:	
5079	Education and Enforcement Surcharge	10.00
5080	Examination Record Fee	30.00
5081	License Renewals	63.00
5082	New Application Filing	110.00
5083	Landscape Architect:	
5084	Education and Enforcement Surcharge	10.00
5085	Examination Fee Record	30.00
5086	License Renewal	63.00

5087	New Application Filing	110.00
5088	Marriage and Family Therapist:	
5089	Externship New Application Filing	85.00
5090	Intern New Application Filing	85.00
5091	License Renewal	93.00
5092	New Application Filing	120.00
5093	Massage:	
5094	Apprentice Application License Renewal	35.00
5095	Apprentice New Application Filing	35.00
5096	Therapist License Renewal	52.00
5097	Therapist New Application Filing	60.00
5098	Nail Instructor:	
5099	Instructor Certificate	60.00
5100	Nail Technician:	
5101	School License Renewal	110.00
5102	School New Application Filing	110.00
5103	License Renewal	52.00
5104	New Application Filing	60.00
5105	Naturopathic Physician:	
5106	License Renewals	103.00
5107	New Application Filing	200.00
5108	Nursing:	
5109	Licensed Practical Nurse New Application Filing	60.00
5110	Licensed Practical Nurse License Renewal	58.00
5111	Registered Nurse New Application Filing	60.00
5112	Registered Nurse License Renewal	58.00
5113	Advanced Practice RN New Application Filing	100.00
5114	Advanced Practice RN License Renewal	68.00
5115	Advanced Practice RN-Intern License Renewal	35.00
5116	Certified Nurse Anesthetist New Application Filing	100.00
5117	Certified Nurse Anesthetist License Renewal	68.00
5118	Educational Program Approval-Initial Visit	500.00
5119	Educational Program Approval-Follow-up	250.00
5120	Occupational Therapist:	
5121	Occupational Therapist Assistants License Renewal	47.00
5122	Occupational Therapist Assistant New Application Filing	70.00
5123	Occupational Therapist License Renewal	47.00
5124	Occupational Therapist New Application Filing	70.00

5125	Optometrist:	
5126	License Renewal	93.00
5127	New Application Filing	140.00
5128	Osteopathic Physician and Surgeon:	
5129	License Renewals	183.00
5130	New Application Filing	200.00
5131	Other:	
5132	UBC Building Permit surcharge (Statute) (variable)	
5133	UBC Seminar Fees (variable)	
5134	Prelitigation Filing	80.00
5135	Disciplinary File Search (per order document)	12.00
5136	Duplicate License	10.00
5137	License/Registration Reinstatement	50.00
5138	Temporary License	50.00
5139	Inactive/Reactivation/Emeritus License	50.00
5140	Pharmacy:	
5141	Pharmacist New Application Filing	110.00
5142	Pharmacist License Renewal	63.00
5143	Pharmacy Intern New Application Filing	100.00
5144	Pharmacy New Application Filing	200.00
5145	Pharmacy License Renewal	103.00
5146	Pharmaceutical Manufacturer-New App Filing	200.00
5147	Pharmaceutical Manufacturer-License Renewal	103.00
5148	Pharm Wholesaler/Distributor-New App Filing	200.00
5149	Pharm Wholesaler/Distributor-Lic. Renewal	103.00
5150	Veterinary Pharm Outlet-New App Filing	200.00
5151	Veterinary Pharm Outlet-License Renewal	103.00
5152	Pharm Research-New Application Filing	200.00
5153	Pharm Research-License Renewal	103.00
5154	Pharm Dog Trainer-New Application Filing	200.00
5155	Pharm Dog Trainer-License Renewal	103.00
5156	Pharm Teaching Organization-New App Filing	200.00
5157	Pharm Teaching Organization-Lic Renewal	103.00
5158	Euthanasia Agency-New Application Filing	200.00
5159	Euthanasia Agency-License Renewal	103.00
5160	Analytical Laboratory-New Application Filing	200.00
5161	Analytical Laboratory-License Renewal	103.00
5162	Pharmacy Technician-New Application Filing	60.00

5163	Pharmacy Technician-License Renewal	47.00
5164	Pharmacy Administration-New Application Filing	200.00
5165	Pharm Administration-License Renewal	103.00
5166	Pharmaceutical Out-of-State Mail Order	200.00
5167	Pharmaceutical Out-of-State Mail Order Renewal	103.00
5168	Physical Therapy:	
5169	New Application Filing	70.00
5170	License Renewal	47.00
5171	Physician Assistant:	
5172	New Application Filing	180.00
5173	License Renewals	123.00
5174	Physician/Surgeon:	
5175	New Application Filing	200.00
5176	License Renewal	183.00
5177	Plumber:	
5178	New Application Filing	110.00
5179	License Renewals	63.00
5180	Podiatric Physician:	
5181	New Application Filing	200.00
5182	License Renewal	103.00
5183	Pre-Need Funeral Arrangement:	
5184	Provider New Application Filing	110.00
5185	Provider License Renewal	63.00
5186	Sales Agent New Application Filing	85.00
5187	Sales Agent License Renewal	73.00
5188	Private Probation Provider:	
5189	New Application Filing	85.00
5190	License Renewal	63.00
5191	Professional Counselor:	
5192	New Application Filing	120.00
5193	License Renewals	93.00
5194	Professional Counselor Intern New Application Filing	85.00
5195	Professional Counselor Externship	85.00
5196	Psychologist:	
5197	New Application Filing	200.00
5198	License Renewal	128.00
5199	Certified Psychology Resident New App Filing	85.00
5200	Radiology:	

5201	Radiology Technologist New Application Filing	70.00
5202	Radiology Technologist License Renewal	47.00
5203	Radiology Practical Technologist New Application Filing	70.00
5204	Radiology Practical Technologist License Renewal	47.00
5205	Recreation Therapy:	
5206	Master/TRS New Application Filing	70.00
5207	Master/TRS License Renewal	47.00
5208	Therapeutic/TRT New Application Filing	70.00
5209	Therapeutic/TRT License Renewal	47.00
5210	Residence Lien Recovery Fund:	
5211	Special Assessment Fee	
5212	Late Fee	20.00
5213	Reinstatement of Lapsed Registration	100.00
5214	Laborer Beneficiary Claim Fee	15.00
5215	Beneficiary Claim Fee	120.00
5216	Post-claim Laborer Assessment	20.00
5217	Non-contractor Registration	25.00
5218	Initial Assessment	195.00
5219	Respiratory Care Practitioner:	
5220	License Renewal	52.00
5221	New Application Filing	60.00
5222	Security Services:	
5223	Unarmed Security Officer New License Renewal	42.00
5224	Unarmed Security Officer New Application Filing	60.00
5225	Armed Security Officer New License Renewal	42.00
5226	Armed Private Security Officer New Application Filing	60.00
5227	Education Program Approval Renewal	103.00
5228	Education Program Approval	300.00
5229	Replace/Change Qualifier	50.00
5230	Contract Security Company Renewal	203.00
5231	Contract Security Company Application Filing	330.00
5232	Social Worker:	
5233	Social Service Worker License Renewal	78.00
5234	Social Service Worker New Application Filing	85.00
5235	Certified Social Worker Intern New	85.00
5236	Certified Social Worker License Renewal	93.00
5237	Certified Social Worker New Application Filing	120.00
5238	Clinical Social Worker License Renewal	93.00

5239	Clinical Social Worker New Application Filing	120.00
5240	Speech Language Pathologist/Audiologist:	
5241	Audiologist License Renewal	47.00
5242	Audiologist New Application Filing	70.00
5243	Speech Language Pathologist License Renewal	47.00
5244	Speech Language Pathologist New Application Filing	70.00
5245	Substance Abuse Counselor, (Licensed)	
5246	New Application Filing	85.00
5247	License Renewal	78.00
5248	Veterinarian:	
5249	New Application Filing	150.00
5250	License Renewals	73.00
5251	Veterinarian Intern:	
5252	New Application Filing	35.00
5253	Securities	
5254	Securities Registration:	
5255	Qualification Registration	300.00
5256	Coordinated Registration	300.00
5257	Notification Registration	300.00
5258	Securities Exemptions:	
5259	Investment Companies	500.00
5260	All other Securities Exemptions	60.00
5261	Transactional Exemptions:	
5262	Transactional Exemptions	60.00
5263	No-action and Interpretative Opinions	120.00
5264	Licensing:	
5265	Agent	50.00
5266	Broker/Dealer	100.00
5267	Investment Advisor (New and Renewal)	75.00
5268	Investment Advisor Representative (New and Renewal)	30.00
5269	Certified Dealer:	
5270	New and Renewal	500.00
5271	Covered Securities Notice Filings:	
5272	Investment Companies	500.00
5273	All Other Covered Securities	60.00
5274	Federal Covered Adviser	
5275	New and Renewal	75.00
5276	Other:	

5277	Fairness Hearing	2,000.00
5278	Statute Booklet	
5279	Rules and Forms Booklet (Excluding SCOR)	
5280	Small Corp. Offering Registration (SCOR)	
5281	Booklets will be provided free of charged and funded through Securities	
5282	education fund as provided by statute 61-1-18.7.	
5283	Postage and Handling	
5284	Consumer Protection	
5285	Charitable Solicitation Act:	
5286	Charity	103.00
5287	Professional Fund Raiser	253.00
5288	Telephone Solicitation:	
5289	Telemarketing Registration	253.00
5290	Health Spa:	
5291	Health Spa	103.00
5292	Credit Services Organization:	
5293	Credit Services Organization	103.00
5294	Business Opportunity Disclosure Register:	
5295	Exempt	103.00
5296	Business Opportunity Disclosure:	
5297	Approved	203.00
5298	Exempt	103.00
5299	Personal Introduction Service:	
5300	Personal Introduction Service	103.00
5301	Proprietary Schools:	
5302	Initial Application	250.00
5303	Renewal Application (1% of gross)	
5304	Registration Review (1% of gross)	
5305	1% of Gross tuition with a Min. of \$100 or Max. \$200	
5306	Corporations and Commercial Code	
5307	Articles of Incorporation:	
5308	Domestic Profit	52.00
5309	Domestic Nonprofit	22.00
5310	Foreign Profit	52.00
5311	Foreign Nonprofit	22.00
5312	Corporate Sole	22.00
5313	Requalification/Reinstatement:	
5314	Profit	52.00

5315	Nonprofit	22.00
5316	Changes of Corporate Status:	
5317	Amend/Restate/Merge-Profit	37.00
5318	Amend/Restate/Merge-Nonprofit	17.00
5319	Amendment-Foreign	37.00
5320	Statement of Correction	12.00
5321	Conversion	37.00
5322	Annual Report:	
5323	Profit	12.00
5324	Nonprofit	7.00
5325	Limited Partnership	12.00
5326	Limited Liability Company	12.00
5327	On-line	12.00
5328	Change Form	12.00
5329	Certification:	
5330	Corporate Standing-In House	12.00
5331	Corporate Standing-Long Form	20.00
5332	Corporation Search:	
5333	In House	10.00
5334	Limited Partnership:	
5335	Certificate	52.00
5336	Reinstate/Requalify	52.00
5337	Amend/Restate/Merge	37.00
5338	Conversion	37.00
5339	DBA:	
5340	Registration	22.00
5341	Real Estate Investment Trust	22.00
5342	Renewals	22.00
5343	Trademark:	
5344	Registration	22.00
5345	Assignments	7.00
5346	Renewals	22.00
5347	Limited Liability Company:	
5348	Articles of Organization	52.00
5349	Reinstate/Requalify	52.00
5350	Amend/Merge	37.00
5351	Statement of Correction	12.00
5352	Conversion	37.00

5353	Miscellaneous:	
5354	Summons	12.00
5355	Out of State Motorist Summons	5.00
5356	Collection Agency Bond	32.00
5357	Foreign Name Registration	22.00
5358	Statement of Certification	12.00
5359	Name Reservation	22.00
5360	Telecopier Transmittal	5.00
5361	Telecopier Transmittal (per page)	1.00
5362	Commercial Code Lien Filing:	
5363	UCC I Filings	12.00
5364	UCC Addendum	12.00
5365	UCC III Assignment/Amendment	12.00
5366	UCC III Continuation	12.00
5367	CFS-1	12.00
5368	CFS Addendum	12.00
5369	CFS-3	12.00
5370	CFS-2	12.00
5371	Lien Search:	
5372	Search	12.00
5373	Digital Signatures:	
5374	Certification Authority Licensing	500.00
5375	Recognition of Repository	250.00
5376	Real Estate	
5377	Broker/Sales Agent:	
5378	New Application (2 year)	100.00
5379	Renewal	52.00
5380	Appraisers:	
5381	Licensed and Certified-Application	350.00
5382	Licensed and Certified-Renewal	350.00
5383	National Register (Cost or)	50.00
5384	Temporary Permit	100.00
5385	Appraiser expert witness fee	200.00
5386	Miscellaneous:	
5387	Activation	15.00
5388	New Company	25.00
5389	Branch Office	25.00
5390	Company Broker Change	15.00

5391	Mortgage Broker:	
5392	Mortgage Broker Entities-Application	200.00
5393	Mortgage Broker Entities-Renewal	203.00
5394	Mortgage Lender Registrant-Application	200.00
5395	Mortgage Lender Registrant- Renewal	100.00
5396	Mortgage Broker	
5397	Finger Printing (cost or)	
5398	Service Fees:	
5399	Duplicate License	10.00
5400	Certifications/Histories (up to 5 years)	10.00
5401	Certifications/Histories (more than 5 years)	50.00
5402	License/Registration Reinstatement	50.00
5403	No Action Letter	120.00
5404	Subdivided Land:	
5405	Exemption-HUD	100.00
5406	Exemption:Water Corporation	50.00
5407	Temporary Permit	100.00
5408	Application (plus \$3.00 per unit charge over 30)	500.00
5409	Inspection Deposit	300.00
5410	Consolidation (plus \$3.00 per unit charge)	200.00
5411	Per unit charge	3.00
5412	Renewal Report	203.00
5413	Timeshare and Camp Resort:	
5414	Salesperson-New and Renewal	50.00
5415	Registration	500.00
5416	per unit charge over 100	3.00
5417	Inspection Deposit	300.00
5418	Consolidation (plus \$3.00 per unit charge)	200.00
5419	per unit charge	3.00
5420	Temporary Permit	100.00
5421	Renewal Reports	203.00
5422	Supplementary Filing Fee:	
5423	Supplementary Filing Fee	200.00
5424	REAL ESTATE EDUCATION	
5425	Real Estate Education:	
5426	Real Estate Education Broker/Dealer	18.00
5427	Real Estate Education Agent	12.00
5428	Certifications	

5429	Real Estate Prelicense Course Certification	25.00
5430	Appraiser Prelicense Course Certification	25.00
5431	Real Estate Continuing Education Course Certification	35.00
5432	Real Estate Prelicense Instructor Certification	15.00
5433	Real Estate Continuing Education Instructor Certification	15.00
5434	Appraiser Prelicense Instructor Certification	15.00
5435	Other:	
5436	Trust Account Seminar	5.00
5437	Verification (per copy)	20.00
5438	License Registration Reinstatement	50.00
5439	Laws and Rules	3.00
5440	If mailed	5.00
5441	No Action Letter	120.00
5442	INSURANCE DEPARTMENT	
5443	INSURANCE DEPARTMENT ADMINISTRATION	
5444	In accordance with Section 31A-3-103 the following fees are approved for the services of	
5445	the Insurance Department for 2005.	
5446	Administration	
5447	Global license fees for Admitted Insurers	
5448	Certificate of Authority-initial license application	1,002.00
5449	Certificate of Authority-renewal	302.00
5450	Certificate of Authority-Reinstatement	1,002.00
5451	Certificate of Authority-amendment	252.00
5452	Form A Filing	2,002.00
5453	Redomestication Filing	2,002.00
5454	Organizational Permit for Mutual Insurer	1,002.00
5455	Global service fees for admitted insurer based on Utah premium volume show in most current	
5456	year's annual statement	
5457	Zero premium volume	
5458	More than \$0 to less than \$1M premium volume	700.00
5459	\$1M to less than \$3M premium volume	1,100.00
5460	\$3M to less than \$6 M premium volume	1,550.00
5461	\$6M to less than \$11M premium volume	2,100.00
5462	\$11M to less than \$15M premium volume	2,750.00
5463	\$15M to less than \$20M premium volume	3,500.00
5464	\$20M or more in premium volume	4,350.00
5465	Insurer Examination-Agency Cost	
5466	Global license fees for surplus lines insurer; other organization; accredited/trusteed reinsurer	

5467	Surplus lines insurer and accredited/trusted reinsurer	
5468	Initial license application	1,002.00
5469	Renewal	302.00
5470	Reinstatement	1,002.00
5471	Other Organization	
5472	Initial License Application	252.00
5473	Renewal	202.00
5474	Reinstatement	252.00
5475	Global service fees for surplus lines insurer; other organization; accredited/trusteed reinsurer	
5476	Captive Insurer Fees	
5477	Initial license application	202.00
5478	Initial license application review (actual costs incurred)	
5479	Initial license issuance	302.00
5480	Renewal	302.00
5481	Reinstatement	302.00
5482	Annual service fee	200.00
5483	Viatical Settlement Provider Fees	
5484	Initial license application	1,002.00
5485	Renewal	302.00
5486	Reinstatement	1,002.00
5487	Annual service fee	600.00
5488	Global individual license fee	
5489	Res/non-res full line producer license or renewal per two-year license period	
5490	Initial, express initial, or renewal if renewed prior to renewal deadline	72.00
5491	Renewal-renewed 1-30 days after renewal date and prior to lapse date	142.00
5492	Reinstatement of lapsed license 2-24 months after renewal deadline	192.00
5493	Res/non-res limited line producer license or renewal per two-year licensing period	
5494	Initial or renewal if renewed prior to renewal deadline	47.00
5495	Renewal - renewed 1-30 days after renewal date and prior to lapse date	92.00
5496	Reinstatement of lapsed license 2-24 months after renewal deadline	142.00
5497	Addition of producer classification or line of authority	27.00
5498	Global full line and limited line agency license fee	
5499	Res/non-res initial or renewal license if renewed prior to renewal deadline	77.00
5500	Renewal - renewed 1-30 days after renewal date and prior to lapse date	152.00
5501	Reinstatement of lapsed license 2-24 months after renewal deadline	202.00
5502	Addition of classification or line of authority to agency license	27.00
5503	Title agency filing	25.00
5504	Health insurance purchasing alliance per annual licensing period	

5505	Res/non-res initial or renewal license if renewed prior to renewal deadline	502.00
5506	Renewal - renewed 1-30 days after renewal date and prior to lapse date	752.00
5507	Reinstatement of lapsed license 2-12 months after renewal deadline	802.00
5508	Continuing Education Fees	
5509	CE provider initial or renewal license, if renewed prior to renewal deadline	252.00
5510	CE provider renewal lic-renewed 1-60 days after renewal date and prior to lapse	302.00
5511	CE provider reinstatement of lapsed license 3-12 months after renewal date	352.00
5512	CE provider post approval or \$5 per hour whichever is more	27.00
5513	Other fees	
5514	Photocopy per page	.50
5515	Copy complete Annual Statement/Copy	42.00
5516	Prod of lists-printed/page	1.00
5517	Prod of lists-electronic 1-500 records	52.00
5518	Prod of lists-elec-501 or more records/rec	.11
5519	Accepting Service of legal process	12.00
5520	Returned check charge	20.00
5521	Workers comp schedule	5.00
5522	Address Correction Fee	35.00
5523	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
5524	Total General Fund Revenue	
5525	Dedicated credit fees	
5526	Fraud Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
5527	Title Assessment (dedicated credit; estimate of revenue to be collected from assessment)	
5528	Relative Value Study (dedicated credit)	12.00
5529	Mailing fee for books	3.00
5530	Electronic commerce dedicated fees	
5531	E-commerce and internet technology services fee	
5532	Insurer:admitted, surplus lines	75.00
5533	Captive insurer	1,000.00
5534	Other organization and viatical settlement provider	50.00
5535	CE Provider	20.00
5536	Agency	10.00
5537	Producer	5.00
5538	Database access	3.00
5539	Paper filing process fee	5.00
5540	Paper application processing fee	25.00
5541	Total Dedicated Fee Revenue	
5542	Restricted revenue fees	

5543	Bail bond agency/annual lic period	
5544	Resident initial or renewal license if renewed prior to renewal deadline (restricted	
5545	revenue)	252.00
5546	Renewal license-renewed 1-30 days after renewal date and prior to lapse (restricted	
5547	revenue)	502.00
5548	Reinstatement of lapsed license 2-12 months after renewal deadline (restricted	
5549	revenue)	602.00
5550	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
5551	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
5552	STATE LIBRARY	
5553	In accordance with Section 63-38-3.2, the following fees are approved for the services of	
5554	the State Library for 2005.	
5555	Administration	
5556	Lost Books, Bookmobile Paperback	5.00
5557	Lost Books, Bookmobile Hardback	10.00
5558	Lost Books, Interlibrary Loan Paperback	15.00
5559	Lost Books, Interlibrary Loan Hardback	35.00
5560	HEALTH & HUMAN SERVICES	
5561	DEPARTMENT OF HEALTH	
5562	EXECUTIVE DIRECTOR'S OPERATIONS	
5563	In accordance with Section 26-1-6, the following fees are approved for the services of the	
5564	Department of Health for 2005.	
5565	Medical Examiner	
5566	Autopsy	
5567	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
5568	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
5569	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
5570	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
5571	Reports	
5572	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
5573	Charge	
5574	All other requestors and additional copies	25.00
5575	Miscellaneous case papers	
5576	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
5577	Charge	
5578	All other requestors and additional copies	35.00
5579	Court	
5580	Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses	

5581	including travel costs and waiting time, per hour	250.00
5582	Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including	
5583	travel costs and waiting time, per hour	250.00
5584	Photographic and Video Services	
5585	Color negatives from slides, plus cost of film	2.00
5586	Slide Duplication, plus cost of film	3.00
5587	Each Video Tape	75.00
5588	Black and White 8 x 10	7.00
5589	Black and White 5 x 7	3.50
5590	Overlays	25.00
5591	Glass Slides	6.00
5592	X-rays	6.00
5593	Use of Tissue Harvest Room	
5594	Skin Graft	120.75
5595	Bone	241.50
5596	Heart Valve	63.00
5597	Eye	31.50
5598	Saphenous vein acquisition	63.00
5599	Body Storage	30.00
5600	Daily charge for use of OME Storage Facilities 24 hours after notification	
5601	that body is ready for release.	
5602	Center for Health Data	
5603	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit	
5604	Organizations	
5605	Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
5606	File I - for the latest year only	1,575.00
5607	File III - for the latest year only	250.00
5608	Public Use Tapes - Multi-Year License Fee - Existing User	
5609	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5610	File I - multiple year data set (3 years prior to current year)	1,500.00
5611	File III - multiple year data set (3 years prior to current year)	250.00
5612	Public Use Secondary Release License, Files I per year	
5613	First year (5 copies)	375.00
5614	Annual renewal fee (5 copies)	375.00
5615	Additional copies (in excess of 5)	50.00
5616	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
5617	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5618	File I - for the latest year only	3,150.00

5619	File III - for one year only	1,050.00
5620	Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User	
5621	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5622	File I - multiple year data set (3 years prior to current year)	3,000.00
5623	File III - multiple year data set (3 years prior to current year)	1,000.00
5624	Public Use Data Set - Single Year License Fee for Data Suppliers	
5625	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5626	File I - for the latest year only	
5627	Large System/Corp. (>35,000 discharges per year)	3,150.00
5628	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges per year)	1,575.00
5629	Small or Medium Single Hospital (<5,000 discharges per year)	525.00
5630	Private Sector Secondary Release License, File I - III, per year	
5631	First Year (5 copies)	1,050.00
5632	Annual renewal fee (5 copies)	525.00
5633	Additional copies (in excess of 5)	50.00
5634	Financial Database	50.00
5635	Research Data Set License Fee	
5636	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
5637	Latest Year	3,150.00
5638	Three years prior	1,570.00
5639	Research Data Set Secondary Release License Fee	
5640	Inpatient data set for the latest year	1,500.00
5641	Ambulatory surgery data set for the latest year	750.00
5642	Emergency Department encounter data set for the last year	750.00
5643	Multi-Year HEDIS Data Set License Fee	
5644	Public, Educational, Non-profit Research Organizations	
5645	File I - Latest Year (per data set)	1,050.00
5646	File II - Previous Year (per data set)	750.00
5647	File III - Any Earlier Years (per data set)	500.00
5648	Private Sector Agencies	
5649	File I - Latest Year (per data set)	1,575.00
5650	File II - Previous Year (per data set)	1,250.00
5651	File III - Any Earlier Years (per data set)	1,000.00
5652	HMO Enrollee Satisfaction Survey Data Set License Fee	
5653	Public, Educational, Non-profit Research Organizations	
5654	File I - Latest Year (per data set)	1,050.00
5655	File II - Previous Year (per data set)	750.00
5656	File III - Any Earlier Years (per data set)	500.00

5657	Private Sector Agencies	
5658	File I - Latest Year (per data set)	1,575.00
5659	File II - Previous Year (per data set)	1,250.00
5660	File III - Any Earlier Years (per data set)	1,000.00
5661	Data Suppliers (contributing HMOs)	
5662	File I - Latest Year (per data set)	420.00
5663	File II - Previous Year (per data set)	300.00
5664	File III - Any Earlier Years (per data set)	200.00
5665	Data Suppliers (Non-contributing HMOs)	
5666	File I - Latest Year (per data set)	840.00
5667	File II - Previous Year (per data set)	600.00
5668	File III - Any Earlier Years (per data set)	400.00
5669	POD Internet Module Licensing Fee	
5670	Patient Origin Destination (POD) Inpatient Query System - Users License	
5671	First User	315.00
5672	POD Interent Module Licensing Fee	
5673	Patient Origin Destination (POD) Inpatient Query System - Users License	
5674	Additional User	50.00
5675	Fee for Data Suppliers Purchase	
5676	Hard Copy Reports Miscellaneous	10.00
5677	Standard Report 1 - Inpatient, Emergency	50.00
5678	Standard Report 1 - Ambulatory Surgery	50.00
5679	Hospital Financial Report	50.00
5680	Special Reports	15.00
5681	Special Data Request, per hour, (\$70 minimum)	55.00
5682	Other Fees	
5683	Data Management Fees for Reprocessing - Data Errors - To cover costs of processing	
5684	resubmissions of data with system errors (may be waived as incentive for timely	
5685	resubmission)	39.90
5686	Birth Certificate	
5687	Initial Copy	15.00
5688	Additional Copies	8.00
5689	Stillbirth	12.00
5690	Affidavit	20.00
5691	Heritage Birth Certificate	22.00
5692	Adoption	40.00
5693	Expedite Fee	10.00
5694	Death Certificate	

5695	Initial Copy	13.00
5696	Additional Copies	8.00
5697	Burial Transit Permit	5.00
5698	Paternity Search, per hour (1 hour minimum)	9.00
5699	Delayed Registration	40.00
5700	Marriage and Divorce Abstracts	9.00
5701	Legitimation	40.00
5702	Adoption Registry	25.00
5703	Death Research, per hour (1 hour minimum)	9.00
5704	Court Order Name Changes	20.00
5705	Court Order Paternity	40.00
5706	On-line Access to Computerized Vital Records, per month	10.00
5707	Ad-hoc Statistical Requests, per hour	35.00
5708	Utah Statewide Immunization Information System (USIIS)	
5709	Non-financial Contributing Partners	
5710	Match on Immunization Records in Database, per record	12.00
5711	File Format Conversion, per hour	30.00
5712	Financial Contributing Partners	
5713	Match on Immunization Records in Database, per record	12.00
5714	If the partner's financial contribution is more than or equal to the number	
5715	of records to be matched multiplied by \$12.00, then the partner shall not have	
5716	to pay the fee.	
5717	HEALTH SYSTEMS IMPROVEMENT	
5718	Emergency Medical Services	
5719	Registration, Certification and Testing	
5720	Certification Fee	
5721	Initial EMT-Basic	30.00
5722	All other certifications	10.00
5723	Written Test Fee	
5724	Basic EMT Certification Written Test/Re-test Fee	15.00
5725	All other written tests, re-tests	15.00
5726	Recertification Fee	10.00
5727	Lapsed Certification Fee	15.00
5728	Practical Test Fees	
5729	EMT	
5730	Basic Certification Practical Test	60.00
5731	Basic Certification Practical Re-Test (per station)	30.00
5732	Basic Recertification Practical Test	120.00

5733	Basic Reciprocity Practical Test	120.00
5734	Basic Recert/Recip Practical Re-Test, Medical Scenario	35.00
5735	Basic Recert/Recip Practical Re-Test, Trauma Scenario	50.00
5736	Intermediate Practical Test Fee	60.00
5737	Intermediate Practical Re-test Fee per station	30.00
5738	Intermediate Advanced Practical Test Fee	70.00
5739	Intermediate Advanced Practical Retest per station	35.00
5740	Paramedic Practical Test	105.00
5741	Paramedic Practical retest per station	35.00
5742	The fees listed above apply to the following certification levels:	
5743	Emergency Medical Technician (EMT) - Basic, Emergency Medical	
5744	Technician Intermediate, Emergency Medical Technician Intermediate	
5745	Advanced, Emergency Medical Technician Paramedic, Emergency Medical	
5746	Technician Instructor, Emergency Medical Dispatcher (EMD), Emergency	
5747	Medical Dispatcher Instructor	
5748	Annual Quality Assurance Review Fee, per vehicle	
5749	Ground Ambulance, Basic	75.00
5750	Ground Ambulance, IV	
5751	Ground Ambulance, Intermediate	100.00
5752	Interfacility Transfer Ambulance, Basic	75.00
5753	Interfacility Transfer Ambulance, IV	
5754	Interfacility Transfer Ambulance, Intermediate	100.00
5755	Paramedic Rescue	125.00
5756	Paramedic Tactical Response	125.00
5757	Paramedic Ambulance	125.00
5758	Paramedic Interfacility Transfer Service	125.00
5759	Fleet fee (agency with 20 or more vehicles)	2,500.00
5760	Quick Response Unit, Basic	50.00
5761	Quick Response Unit, IV	
5762	Quick Response Unit, Intermediate	50.00
5763	Advanced Air Ambulance	100.00
5764	Specialized Air Ambulance	125.00
5765	Emergency Medical Dispatch Center, per center	50.00
5766	Resource Hospital, per hospital	50.00
5767	Out of State Air Ambulance	150.00
5768	Quality Assurance Application Reviews	
5769	Original Ground Ambulance/Paramedic License Negotiated	500.00
5770	Original Ambulance/Paramedic License Contested - up to actual cost	

5771	Original Designation	100.00
5772	Renewal Ambulance/Paramedic/Air License	100.00
5773	Renewal Designation	100.00
5774	Upgrade in Ambulance Service Level	100.00
5775	Original Air Ambulance License	500.00
5776	Original Air Ambulance License with CAMTS Certification	200.00
5777	Change is ownership/operator, non-contested	500.00
5778	Change is ownership/operator, contested - up to actual cost	
5779	Change is geographic service area, non-contested	500.00
5780	Change is geographic service area, contested - up to actual cost	
5781	Trauma Centers - Level I and II	
5782	Quality Assurance Application Review (plus all costs associated with American College of	
5783	Surgeons visit)	
5784	Site Team Verification/Quality Assurance Review	
5785	Annual Verification Quality Assurance Review Fee	
5786	Trauma Centers - Level III	
5787	Quality Assurance Application Review - includes in-state site visit	
5788	Site Team Verification/Quality Assurance Review	
5789	Annual Verification Quality Assurance Review Fee	
5790	Quality Assurance Application Pre-Designation Fee	
5791	Trauma Centers - Level IV and V	
5792	Quality Assurance Application Review - includes in-state site visit	
5793	Quality Assurance Application Pre-Designation Fee	
5794	Site Team Verification/Quality Assurance Review	
5795	Annual Verification Quality Assurance Review Fee	
5796	Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
5797	Quality Assurance Application Review	500.00
5798	Quality Assurance Application Pre-Designation Review	500.00
5799	Site Team Verification/Quality Assurance Review	1,000.00
5800	Annual Verification/Quality Assurance Review	100.00
5801	Course Quality Assurance Review Fee	
5802	Basic EMT Course	100.00
5803	Paramedic Course	100.00
5804	EMT-Intermediate Advanced	100.00
5805	Basic EMT-IV	
5806	EMT-Intermediate	100.00
5807	Emergency Medical Dispatch	25.00
5808	EMT-Intermediate Instructor Transition	

5809	New Instructor Course Registration	125.00
5810	Course Coordinator Seminar Registration	40.00
5811	New Course Coordinator Course Registration	40.00
5812	Paramedic Seminar	
5813	Instructor Seminar Registration	125.00
5814	Instructor Seminar Vendor Fee	165.00
5815	New Training Officer Course Registration	40.00
5816	Training Officer Seminar Registration	40.00
5817	EVO Instructor Course	40.00
5818	EMSC Pediatric Update	60.00
5819	Medical Director's Course	50.00
5820	PALS Course	90.00
5821	PEPP Course	90.00
5822	Management Seminar	35.00
5823	PHTLS Course	175.00
5824	Equipment delivery fee	
5825	Salt Lake County	25.00
5826	Davis, Utah, and Weber Counties	50.00
5827	Late Fee, per day	10.00
5828	Training Supplies, rental of equipment, and Accessories Charge for course supplies and	
5829	accessories	
5830	To be based upon most recent acquisition cost plus 20% rounded up to the nearest \$.10	
5831	(computed quarterly), FOB Salt Lake City, Utah	
5832	Invoice Fee	
5833	Background checks (name only)	10.00
5834	Fingerprint checks in Utah only	15.00
5835	Fingerprint checks to the FBI	24.00
5836	Licensing	
5837	Registration for voluntary relative care (One-time fee)	50.00
5838	Annual License Fees	
5839	Health Facilities base fee	100.00
5840	A base fee for health facilities of \$100.00 plus the appropriate fee as	
5841	indicated below applies to any new or renewal license.	
5842	Annual Licensed Child Care Facility base fee	50.00
5843	Annual Residential Child Care Certificate Base Fee	50.00
5844	Two Year Licensing Base Fees	
5845	Plus the appropriate fee as listed below to any new or renewal license	
5846	Health Care Facility, every other year	200.00

5847	Licensed Child Care Facility, every other year	50.00
5848	Health Care Providers	75.00
5849	Change Fee	
5850	Health Care Providers	75.00
5851	A fee of \$75.00 is charged to health care providers making changes to	
5852	their existing license.	
5853	Child Care Center Facilities Per Child fee	3.00
5854	Hospitals:	
5855	Fee per Licensed Bed - accredited beds	22.00
5856	Non-accredited beds	28.00
5857	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	20.00
5858	Residential Treatment Facilities Licensed Bed	16.00
5859	End Stage Renal Disease Centers (ESRDs) Licensed Station	120.00
5860	Freestanding Ambulatory Surgery Centers (per facility)	2,000.00
5861	Birthing Centers, and Abortion Clinics: (per licensed unit)	400.00
5862	Hospice Agencies	1,000.00
5863	Home Health Agencies/Personal Care Agencies	1,000.00
5864	Mammography Screening Facilities	400.00
5865	Assisted Living Facilities Type I Licensed Bed	18.00
5866	Assisted Living Facilities Type II Licensed Bed	18.00
5867	The fee for each satellite and branch office of current licensed facility	75.00
5868	Late Fee	
5869	Licensed or certified child care and health facility providers are	
5870	responsible for submitting a completed application form, fire clearance (where	
5871	applicable) and fees 15 days prior to expiration of the license. Late fee will be	
5872	assessed if fees, application and fire clearance re not received by the license	
5873	expiration date.	
5874	Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee	
5875	Within 15 to 30 days after expiration of license facility will be assessed - 75% of scheduled	
5876	fee	
5877	New Provider/Change in Ownership Applications for health care facilities	500.00
5878	A \$500.00 fee will be assessed for services rendered providers seeking	
5879	initial licensure to or change of ownership to cover the cost of processing the	
5880	application, staff consultation, review of facility policies, initial inspection,	
5881	etc. This fee will be due at the time of application.	
5882	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership	
5883	Applications:	250.00
5884	A \$250.00 application fee will be assessed for services rendered to	

5885	providers seeking initial licensure or change of ownership to cover the cost of	
5886	processing the application, staff consultation and initial inspection. This fee	
5887	will be due at the time of application.	
5888	New Provider/Change in Ownership Applications for Child Care center facilities	200.00
5889	A \$200.00 fee will be assessed for services rendered to providers seeking	
5890	initial licensure or change of ownership to cover the cost of processing the	
5891	application, staff consultation, review of facility policies, initial inspection,	
5892	etc. This fee will be due at the time of application.	
5893	Application Termination or Delay Fee	
5894	If a health care facility application is terminated or delayed during the application process, a	
5895	fee based on services rendered will be retained as follows:	
5896	Policy and Procedure Review-50% of total fee	
5897	Onsite inspections-90% of the total fee.	
5898	Child care program application fees of \$35.00 \$50.00 are not refundable.	
5899	Plan Review and Inspection Fees	
5900	Hospitals:	
5901	Number of Beds	
5902	Up to 16	2,000.00
5903	17 to 50	4,000.00
5904	51 to 100	6,000.00
5905	101 to 200	7,500.00
5906	201 to 300	9,000.00
5907	301 to 400	10,000.00
5908	Over 400, base fee	10,000.00
5909	Over 400, each additional bed	20.00
5910	In the case of complex or unusual hospital plans, the Bureau of Licensing	
5911	will negotiate with the provider an appropriate plan review fee at the start of	
5912	the review process based on the best estimate of the review time involved and	
5913	the standard hourly review rate.	
5914	Nursing Care Facilities and Small Health Care Facilities	
5915	Number of Beds	
5916	Up to 5	650.00
5917	6 to 16	1,000.00
5918	17 to 50	2,250.00
5919	51 to 100	4,000.00
5920	101 to 200	5,000.00
5921	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00
5922	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and	

5923	similar facilities, per service unit	250.00
5924	End Stage Renal Disease Facilities, per service unit	100.00
5925	Assisted Living Type I and Type II	
5926	Number of Beds	
5927	Up to 5	350.00
5928	6 to 16	700.00
5929	17 to 50	1,600.00
5930	51 to 100	3,000.00
5931	101 to 200	4,200.00
5932	Each additional inspection required (beyond the two covered by the fees	
5933	listed above) or each additional inspection requested by the facility shall cost	
5934	\$100.00 plus mileage reimbursement at the approved state rate, for travel to	
5935	and from the site by a Department representative.	
5936	Plan Review and Inspection Fees	
5937	Remodels of Licensed Facilities	
5938	The plan review fee for remodeling an area of a currently operating	
5939	licensed facility that does not involve an addition of beds, operating rooms,	
5940	service units, or other clinic type facilities.	
5941	Plan Review and Inspection Fees	
5942	Remodels of Licensed Facilities	
5943	Hospitals, Freestanding Surgery Facilities, per square foot	.16
5944	All others excluding Home Health Agencies, per square foot	.14
5945	Plan Review and Inspection Fees	
5946	Remodels of Licensed Facilities	
5947	Each required on-site inspection	
5948	Base fee	100.00
5949	Per mile traveled - according to approved state travel rates	
5950	Plan Review and Inspection Fees	
5951	Other Plan-Review Fee Policies	
5952	If an existing facility has obtained an exemption from the requirement to	
5953	submit preliminary and working drawings, or other information regarding	
5954	compliance with applicable construction rules, the Department may conduct a	
5955	detailed on-site inspection in lieu of the plan review. The fee for this will be	
5956	\$100.00, plus mileage reimbursement at the approved state rate. A facility	
5957	that uses plans and specifications previously reviewed and approved by the	
5958	Department will be charged 60 percent of the scheduled plan review fee.	
5959	Thirty cents per square foot will be charged for review of facility additions or	
5960	remodels that house special equipment such as CAT scanner or linear	

5961	accelerator. If a project is terminated or delayed during the plan review	
5962	process, a fee based on services rendered will be retained as follows:	
5963	Preliminary drawing review-25% of the total fee. Working drawings and	
5964	specifications review-80% of the total fee. If the project is delayed beyond 12	
5965	months from the date of the State's last review the applicant must re-submit	
5966	plans and pay a new plan review fee in order to renew the review action.	
5967	Health Care Facility Licensing Rules - Cost plus mailing	
5968	Child Care Licensing Rules - Cost plus mailing	
5969	(Licensees receive one copy of each newly published edition of applicable	
5970	Facility Rules. Additional copies of the rules will reflect the cost of printing	
5971	and mailing.)	
5972	Certificate of Authority -	
5973	Health Maintenance Organization Review of Application	500.00
5974	EPIDEMIOLOGY AND LABORATORY SERVICES	
5975	Environmental Testing and Toxicology	
5976	Chain of Custody Sample Handling	10.00
5977	Priority Handling of Samples (Surcharge) Minimum charge	10.00
5978	Expert Preparation Time (Research), per hour	25.00
5979	Expert Witness Fee (Portal to Portal), per hour	50.00
5980	Drinking Water Tests	
5981	Lead and Copper (Metals Type 8)	28.00
5982	Drinking Water Organic Contaminants	
5983	THMs EPA Method 524.2	75.00
5984	Maximum Total Potential THM Method 502.2	80.00
5985	Other Drinking Water Organic Tests:	
5986	Haloacetic Acids Method 6251B	130.00
5987	Haloacetonitriles Method 551	100.00
5988	TOX	100.00
5989	Chlorate/Chlorite	25.00
5990	Chloral Hydrate/THM	100.00
5991	Bromide	25.00
5992	Bromate	30.00
5993	Chlorite	25.00
5994	Ion Chromatography (multiple ions)	50.00
5995	UV Absorption	15.00
5996	TOC	20.00
5997	Primary Inorganics and Heavy Metals	
5998	(Type 9 Chemistry) (18 parameters)	250.00

5999	New Drinking Water Sources	
6000	(Total Inorganic Chemistry - 46 parameters)	535.00
6001	Drinking Water Inorganic Tests:	
6002	Nitrate	12.00
6003	Nitrite	20.00
6004	Asbestos - subcontract price plus handling fee	
6005	VOCs (combined regulated and unregulated)	190.00
6006	VOCs (Unregulated List 1 & List 3)	190.00
6007	Pesticides (combined regulated and unregulated)	875.00
6008	Pesticides (List II: 10 unregulated contaminants)	650.00
6009	Unregulated Organics (Lists 1, 2 & 3)	825.00
6010	Unregulated VOC List 1 (by itself)	190.00
6011	Unregulated VOC List 3 (by itself)	190.00
6012	Unregulated VOC List 1 & 3	190.00
6013	Inorganics Tests (per sample for preconcentration)	15.00
6014	Type 1 - Individual water chemistry parameters	
6015	Alkalinity (Total)	9.00
6016	Aluminum	17.00
6017	Ammonia	20.00
6018	Antimony	17.00
6019	Arsenic	17.00
6020	Barium	12.00
6021	Beryllium	12.00
6022	BOD5	30.00
6023	Boron	12.00
6024	Cadmium	17.00
6025	Calcium	12.00
6026	Chromium	17.00
6027	Chromium (Hexavalent)	25.00
6028	Chloride	8.00
6029	Chloride (IC)	30.00
6030	Chlorophyll A	20.00
6031	COD	20.00
6032	Color	20.00
6033	Copper	12.00
6034	Cyanide	45.00
6035	Fluoride	9.00
6036	Iron	12.00

6037	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.00
6038	Lead	17.00
6039	Magnesium	12.00
6040	Manganese	12.00
6041	Mercury	25.00
6042	Molybdenum	12.00
6043	Nickel	17.00
6044	Nitrogen, Total Kjeldahl (TKN)	30.00
6045	Nitrite	20.00
6046	Nitrate plus Nitrite	12.00
6047	Odor	25.00
6048	Perchlorate	30.00
6049	pH	10.00
6050	Phosphate, ortho	20.00
6051	Phosphorus, Total	15.00
6052	Potassium	12.00
6053	Selenium	17.00
6054	Silica	15.00
6055	Silver	17.00
6056	Sodium	12.00
6057	Solids, Total Dissolved (TDS)	13.00
6058	Solids, Total Suspended (TSS)	13.00
6059	Solids, Settable (SS)	13.00
6060	Solids, Total Volatile	15.00
6061	Solids, Percent	13.00
6062	Solids, Residual Suspended	25.00
6063	Specific Conductance	9.00
6064	Surfactants	60.00
6065	Sulfate	15.00
6066	Sulfide	40.00
6067	Thallium	17.00
6068	Tin	17.00
6069	Turbidity	10.00
6070	Vanadium	12.00
6071	Zinc	12.00
6072	Zirconium	17.00
6073	Inorganic Chemistry Groups:	
6074	Type 2 - Partial Chemistry (19 Major Anions/Cations)	120.00

6075	Type 4 - Total Surface Water Chemistry (33 parameters, Metals are dissolved)	280.00
6076	Type 5 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are acid	
6077	soluble)	280.00
6078	Type 6 - Total Surface Water Chemistry (33 parameters as in Type 4, Metals are totals)	290.00
6079	Metals Tests:	
6080	Type 1 - Metals (Tissues, Paint, Sediment, Soil)	16.00
6081	Sample preparation	20.00
6082	Type 2 - Acid Soluble Metals (12 Metals - Acidified, Unfiltered Water - No Digestion)	145.00
6083	Type 3 - Dissolved metals (12 Metals - No Digestion)	145.00
6084	Type 7 - Total Metals In Water (12 Metals - Digested)	195.00
6085	Nutrient Tests:	
6086	Type 9 - 4 parameters	62.00
6087	Organics Tests	
6088	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	75.00
6089	EPA 8020 (BETXN soil)	75.00
6090	Chlorinated Pesticides (Soil) 8082	175.00
6091	Chlorinated Acid Herbicides (Soil) 8150	250.00
6092	EPA 8270 Semi Volatiles	400.00
6093	EPA 8260 (VOCs)	200.00
6094	Ethylene Glycol in water	75.00
6095	Aldehydes (Air) TO-11	85.00
6096	Oil and Grease	100.00
6097	EPA 508A Total PCBs	200.00
6098	EPA 8082 PCBs	175.00
6099	PCBs in oil	75.00
6100	PCE	75.00
6101	EPA Method 625 Base/Neutral Acids by GC/MS	400.00
6102	Total Organic Carbon (TOC)	20.00
6103	Total Petroleum Hydrocarbons (non-BTEX)	75.00
6104	Volatiles (Purgeables - EPA Method 624)	200.00
6105	EPA Method 508.1 Chlorinated Pesticides	175.00
6106	EPA Method 531.1 N-Methy Carbamates and Carbamoyloximes	200.00
6107	EPA Method 515.1 Chlorinated Acids and Herbicides	200.00
6108	EPA Method 525.2 Semivolatiles (A/B/Na) by GC/MS	350.00
6109	EPA Method 524.2 VOCs (Volatiles Purge and Trap) by GC/MS	190.00
6110	Unregulated Contaminant Monitoring Regulation (UCMR)	650.00
6111	Miscellaneous Organic Chemistry	
6112	TLCP - Extraction procedure	100.00

6113	TCLP Zero Headspace Extraction (ZHE)	160.00
6114	Radiochemistry	
6115	Gross alpha or beta	60.00
6116	Gross alpha and beta	60.00
6117	Radium226, (Deemanation)	125.00
6118	Radium228, (ppt/separation)	155.00
6119	Uranium (Total Activity)	100.00
6120	Uranium (ICP/MS)	50.00
6121	Radon by Liquid Scintillation	65.00
6122	Tritium	80.00
6123	Gamma Spectroscopy By HPGe (water and solid samples)	150.00
6124	Analysis includes nuclide identification and quantitation, per nuclide.	
6125	Water Bacteriology	15.00
6126	Water Bacteriology	
6127	Swimming pool bacteriology (MF and HPC)	15.00
6128	Polluted water bacteriology per parameter	15.00
6129	Environmental legionella (swab)	7.00
6130	Environmental legionella (liter of water)	30.00
6131	Drinking Water Microbiology	
6132	Aeromonas	50.00
6133	E. Coli	15.00
6134	Cryptosporidium and Giarrdia	
6135	Method 1623 analysis	300.00
6136	Filter	100.00
6137	MPA	225.00
6138	Bacillus subtilis	25.00
6139	PFGE	30.00
6140	Toxicology	
6141	Alcohol in Urine	25.00
6142	Alcohol in Beverage	35.00
6143	Blood alcohol	50.00
6144	Blood or Tissue Drug Analysis	200.00
6145	Confirmation of positive blood cannabinoid screen	150.00
6146	Cannabinoid Screen (Urine)	25.00
6147	Cannabinoids Screen (Blood)	40.00
6148	EPIA (urine)	40.00
6149	EPIA (blood)	40.00
6150	Confirmation of positive drug screens by GC/MS	75.00

6151	Confirmation of positive urine cannabinoid screen	60.00
6152	Confirmation of positive urine amphetamine screen	50.00
6153	Drug preparations (identification)	50.00
6154	Drug preparations (quantitation)	50.00
6155	Expert testimony (portal to portal), per hour	75.00
6156	Date rape panel	220.00
6157	GHB in urine	70.00
6158	Copy Fee	
6159	(1 - 15) case file data	15.00
6160	case file report - each additional copy	1.00
6161	Laboratory Improvement	
6162	Environmental Laboratory Certification	
6163	Annual certification fee (chemistry and/or microbiology)	
6164	Note: Laboratories applying for certification are subject to the annual certification fee,	
6165	plus the fee listed for each category in each they are to be certified.	
6166	Utah laboratories	500.00
6167	Out of state laboratories (plus travel expenses)	6,000.00
6168	NELAP recognition Reciprocal certification fee	600.00
6169	Certification change fee	50.00
6170	Safe Drinking Water by Analyte and Method	
6171	Microbiological - Each Method	40.00
6172	Inorganic test procedure each method	
6173	Group I	25.00
6174	Group II	30.00
6175	Miscellaneous each method	
6176	Group I	25.00
6177	Group II	30.00
6178	Group III	25.00
6179	Organic Compounds each method	
6180	Group I	50.00
6181	Group II	70.00
6182	Group III	80.00
6183	Group IV	160.00
6184	Radiological each method	30.00
6185	Clean Water by Analyte and Method	
6186	Microbiological each method	40.00
6187	Toxicity Testing	150.00
6188	Inorganic test procedure each method	

6189	Group I	25.00
6190	Group II	30.00
6191	Group III	35.00
6192	Organic Compounds each method	
6193	Group I	70.00
6194	Group II	130.00
6195	Group III	160.00
6196	Radiological each method	30.00
6197	RCRA by Analyte and Method	
6198	Microbiological each method	40.00
6199	Inorganic test procedure each method	
6200	Group I	25.00
6201	Group II	30.00
6202	Miscellaneous Groups each method	
6203	Group I	25.00
6204	Group II	30.00
6205	Group III	35.00
6206	Group IV	40.00
6207	Radiological each method	30.00
6208	Hazardous Waste Characteristics each method	35.00
6209	Sample Extraction Procedures each method	
6210	Group I	30.00
6211	Group II	25.00
6212	Group III	70.00
6213	Organic Compounds each method	
6214	Group I	70.00
6215	Group II	80.00
6216	Group III	130.00
6217	Other Programs Analytes by Method	300.00
6218	Each individual analyte by each specific method	
6219	Travel expenses reimbursement for out of state environmental laboratory certifications -	
6220	Cost Recovery	
6221	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol	
6222	or drug content.	
6223	Triennial fee	30.00
6224	Impounded Animals Use Certification	
6225	Annual fee	300.00
6226	Microbiology	

6227	Immunology	
6228	Hepatitis B Surface Antigen(HBsAg)	10.00
6229	Hepatitis B Surface Antibody (HBsAb)	15.00
6230	Hepatitis C HVC Antibody	30.00
6231	HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	10.00
6232	HIV-1 - Confirmation	38.75
6233	(Note: this is for a Western Blot only, a reactive EIA is not required)	
6234	HIV-1 - Orasure (includes confirmatory Western Blot)	20.00
6235	Hantavirus	40.00
6236	Syphilis RPR	5.00
6237	Syphilis FTA	10.00
6238	HIV prostitute law - research and testimony, per hour	100.00
6239	Chain of Custody sample surcharge	15.00
6240	Samples for research	5.00
6241	Virology	
6242	Herpes culture	10.00
6243	Viral typing	135.00
6244	Verotoxin bioassay	25.00
6245	Gonorrhea (GenProbe collection kit req.)	4.50
6246	Chlamydia (GenProbe collection kit req.)	6.00
6247	GenProbe collection kit	2.50
6248	Rabies (mice, squirrels)	75.00
6249	Rabies (no human exposure)	30.00
6250	CMV culture	10.00
6251	Chlamydia unpooled amplified test	15.00
6252	Chlamydia pooled amplified test	8.50
6253	Gonorrhea unpooled amplified test	15.00
6254	Gonorrhea pooled amplified test	8.50
6255	GC and CT unpooled amplified test	22.50
6256	Bacteriology	
6257	Clinical	
6258	TB (bone marrow and blood samples only)	10.00
6259	Direct TB test	300.00
6260	Environmental	
6261	Drinking water bacteriology	
6262	Swimming pool bacteriology (MF and HPC)	
6263	Polluted water bacteriology per parameter	
6264	Environmental legionella (swab)	

6265	Environmental legionella (water)	
6266	Water Microbiology	
6267	Drinking water parasitology (Cryptosporidium and Giardia)	
6268	Method 1623 analysis	
6269	Filter	
6270	MPA	
6271	Bacillus subtilis	
6272	PFGE	
6273	Bacteriology	
6274	Food Microbiology	
6275	Total and fecal coliform	20.00
6276	Plate count, per dilution	15.00
6277	pH and water activity	15.00
6278	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	75.00
6279	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	270.00
6280	Salmonella isolation and speciation	205.00
6281	Shigella isolation and speciation	50.00
6282	Campylobacter isolation and speciation	65.00
6283	Listeria isolation and speciation	140.00
6284	E. coli O157:H7	90.00
6285	Botulism toxin assay	125.00
6286	Environmental swab	12.00
6287	Coliform count	20.00
6288	Newborn Screening:	
6289	Routine first and follow-up screening	35.00
6290	Diet Monitoring	7.00
6291	Molecular Biology	
6292	Bordetella pertussis	10.00
6293	Norwalk virus	12.00
6294	Chlamydia pneumoniae	10.00
6295	Mycoplasma pneumoniae	10.00
6296	SARS PCR (respiratory samples)	12.00
6297	Monkey Pox PCR	20.00
6298	V2V Chicken Pox PCR	15.00
6299	Vaccinia PCR	15.00
6300	SARS ELISA serum (not screened by EPI)	15.00
6301	Human WNV ELISA serum (not screened by EPI)	15.00
6302	Communicable Disease Control	

6303	Notification and post-test counseling of patients involved in an emergency medical services	
6304	(EMS) body fluid exposure.	75.00
6305	Counseling of an individual with a positive HIV antibody test - Cost Recovery	
6306	Notification of an individual with a negative HIV antibody test by phone.	6.00
6307	Notification of an individual with a negative HIV antibody test by certified letter and phone.	10.00
6308	Counseling and Testing Workshops	385.00
6309	HIV/AIDS education presentations	
6310	AIDS 101	40.00
6311	Business Responds to AIDS	40.00
6312	Emergency Medical Services	57.00
6313	TB Skin Testing (placement and reading)	15.00
6314	Other	
6315	The Laboratory performs a variety of tests under contract and in volume to	
6316	other agencies of government. The charge for these services is determined	
6317	according to the type of services and the test volume, and is based on the cost	
6318	to the Laboratory and therefore may be lower than the fee schedule. Because	
6319	of changing needs, the Laboratory receives requests for new tests or services	
6320	that are impossible to anticipate and list fully in a standard fee schedule.	
6321	Charges for these services are authorized and are to be based on costs.	
6322	COMMUNITY AND FAMILY HEALTH SERVICES	
6323	Health Promotion	
6324	Cardiovascular Disease Program	
6325	Cholesterol/Hypertension Control	
6326	Blood Pressure Standardization protocol	5.00
6327	Cholesterol Procedure Manual	5.00
6328	Total Cholesterol/HDL Testing	
6329	Total Lipid Profile (special audience only)	
6330	(No fees are charges to local health departments. However, private	
6331	agencies are charged for class materials and instructor services.)	
6332	5-A-Day	
6333	Adult White T-shirt	10.00
6334	Children's T-shirt	8.00
6335	Aprons	5.00
6336	Puppet Show (rental/cleaning fee)	5.00
6337	Tool Kit	10.00
6338	Costumes (rental/cleaning fee)	5.00
6339	Gold Medal Schools	
6340	Step It Up Pedometers	10.00

6341 Children with Special Health Care Needs

6342 Note:

6343 The schedule of charges for Children with Special Health Care Needs
 6344 services provided by the Division of Community and Family Health Services
 6345 represents commonly performed procedures by CPT code and is consistent
 6346 with charges by the private sector. The list is not intended to be
 6347 comprehensive as the Division is mandated to assign a charge for all services
 6348 performed and there is potentially an unlimited number of procedures that
 6349 could be provided. If unlisted services are performed, charges consistent with
 6350 the private sector will be assigned.

6351 Office Visit, New Patient

6352	99201 Problem focused, straightforward	41.00
6353	99202 Expanded problem, straightforward	52.00
6354	99203 Detailed, low complexity	77.00
6355	99204 Comprehensive, Moderate complexity	103.00
6356	99205 Comprehensive, high complexity	120.00

6357 Office Visit, Established Patient

6358	99211 Minimal Service or non-MD	14.00
6359	99212 Problem focused, straightforward	37.00
6360	99213 Expanded problem, low complexity	51.00
6361	99214 Detailed, moderate complexity	62.00
6362	99215 Comprehensive, high complexity	94.00

6363 Office Consultation, New or Established Patient

6364	99242 Expanded problem focused, straightforward	77.00
6365	99243 Detailed exam, low complexity	86.00
6366	99244 Comprehensive, moderate complexity	124.00
6367	99245 Comprehensive, high complexity	186.00
6368	99361 Med Conference by Phys/Int Dis Team	63.00
6369	99373 Telephone Consultation, complex or lengthy	41.00

6370 Nutrition

6371	97802 Nutrition Assessment	22.00
6372	97803 Nutrition Reassessment	22.00

6373 Psychology

6374	96100 Psychological Testing	130.00
6375	96110 Developmental Testing	64.00
6376	96111 Extended Developmental Testing	60.00
6377	90801 Diagnostic Exam, per hour	130.00
6378	90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00

6379	90846 Family Med Psychotherapy, w/o 30 minutes	66.00
6380	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
6381	90882 Environmental Intervention w/Agencies, Employers, etc.	46.00
6382	90882-52 Environmental Intervention Reduced Procedures	23.00
6383	90885 Evaluation of hospital records	36.00
6384	90889 Preparation of reports	39.00
6385	Physical and Occupational Therapy	
6386	97001 Physical Therapy Evaluation	43.00
6387	97002 Physical Therapy Re-evaluation	36.00
6388	97003 Occupational Therapy Evaluation	44.00
6389	97004 Occupational Therapy Re-evaluation	37.00
6390	97110 Therapeutic Physical Therapy	24.00
6391	Speech	
6392	92506 Speech Basic Assessment	83.00
6393	92506-22 Speech Assessment, unusual procedures	132.00
6394	92506-52 Speech Assessment, reduced procedures	53.00
6395	Ophthalmology	
6396	92002 Ophthalmologic, Intermediate, new patient	55.00
6397	92012 Ophthalmologic, Intermediate, established patient	
6398	92015 Determination of refractive state	50.00
6399	Audiology	
6400	92285 Photoscreen	17.00
6401	92551 Audiometry, Pure Tone Screen	33.00
6402	92552 Audiometry, Pure Tone Threshold	36.00
6403	92553 Audiometry, Air and Bone	44.00
6404	92555 Speech Audiometry threshold testing	28.00
6405	92556 Speech Audiometry threshold/speech recognition testing	40.00
6406	92557 Basic Comprehension, Audiometry	80.00
6407	92567 Tympanometry	19.00
6408	92579 Visual reinforcement audiometry testing	35.00
6409	92579-52 Visual reinforcement audiometry, limited	31.00
6410	92582 Conditioning Play Audiometry	80.00
6411	92587 Evaluation of Alternate Communication Device	42.00
6412	92587 Evoked Otoacoustic emissions testing	42.00
6413	92589 Central Auditory Function	86.00
6414	92591 Hearing Aid Exam, Binaural	108.00
6415	92596 Ear Mold	84.00
6416	92579 Visual Reinforcement Audio	35.00

6455 will be changed as required by federal law, Title V of the Social Security Act,
 6456 and in accordance with guidelines published by the Department of Health and
 6457 Human Services, Office of the Secretary.

6458 COMMUNITY AND FAMILY HEALTH SERVICES

6459 Baby Watch Early Intervention Program

6460 2004 Sliding Fee Schedule

6461	Monthly Family Fee exempt	\$10.00	\$20.00	\$30.00	\$40.00	
6462	Fee Group	FX	FH	FG	FF	FE
6463		modified	modified	modified	modified	modified
6464	FAMILY SIZE	Income	Income	Income	Income	Income
6465	2	\$0.00 -	\$22,543.00 -	\$24,240.00 -	\$30,300.00 -	\$36,360.00 -
6466		22,542.99	24,239.99	30,299.99	36,359.99	48,479.99
6467	3	0.00 -	28,384.00 -	30,520.00 -	38,150.00 -	45,780.00 -
6468		28,383.99	30,519.99	38,149.99	45,779.99	61,039.99
6469	4	0.00 -	34,224.00 -	36,800.00 -	46,000.00 -	55,200.00 -
6470		34,223.99	36,799.99	45,999.99	55,199.99	73,599.99
6471	5	0.00 -	40,064.00 -	43,080.00 -	53,850.00 -	64,620.00 -
6472		40,063.99	43,079.99	53,849.99	64,619.99	86,159.99
6473	6	0.00 -	45,905.00 -	49,360.00 -	61,700.00 -	74,040.00 -
6474		45,904.99	49,359.99	61,699.99	74,039.99	98,719.99
6475	7	0.00 -	51,745.00 -	55,640.00 -	69,550.00 -	83,460.00 -
6476		51,744.99	55,639.99	69,549.99	83,459.99	111,279.99
6477	8	0.00 -	57,586.00 -	61,920.00 -	77,400.00 -	92,880.00 -
6478		57,585.99	61,919.99	77,399.99	92,879.99	123,839.99
6479	Each Additional					
6480	Family Member	5,839.99	5,840.00	6,280.00	7,850.00	9,420.00

6481 Baby Watch Early Intervention Program

6482 2004 Sliding Fee Schedule, Continued...

6483	Monthly Family Fee	\$50.00	\$60.00	\$80.00	\$1000.00
6484	Fee Group	FD	FC	FB	FA
6485		modified	modified	modified	modified
6486	FAMILY SIZE	Income	Income	Income	Income
6487	2	\$48,480.00 -	\$60,600.00 -	\$72,720.00 -	\$84,840.00 -
6488		60,599.99	72,719.99	84,839.99	and above
6489	3	61,040.00 -	76,300.00 -	91,560.00 -	106,820.00 -
6490		76,299.99	91,559.99	106,819.99	and above
6491	4	73,600.00 -	92,000.00 -	110,400.00 -	128,800.00 -
6492		91,999.99	110,399.99	128,799.99	and above

6493	5	86,160.00 - 107,700.00 - 129,240.00 - 150,780.00 -
6494		107,699.99 129,239.99 150,779.99 and above
6495	6	98,720.00 - 123,400.00 - 148,080.00 - 172,760.00 -
6496		123,399.99 148,079.99 172,759.99 and above
6497	7	111,280.00 - 139,100.00 - 166,920.00 - 194,740.00 -
6498		139,099.99 166,919.99 194,739.99 and above
6499	8	123,840.00 - 154,800.00 - 185,760.00 - 216,720.00 -
6500		154,799.99 185,759.99 216,719.99 and above

6501	Each Additional			
6502	Family Member	12,560.00	15,700.00	18,840.00 21,980.00

6503 DEPARTMENT OF HUMAN SERVICES

6504 EXECUTIVE DIRECTOR OPERATIONS

6505 In accordance with Section 62A-1-111 the following fees are approved for the services of
 6506 the Department of Human Services for 2005.

6507 Administrative Support

6508	Initial license	300.00
6509	Any new program except comprehensive mental health or substance	
6510	abuse.	
6511	Adult Day Care (0-50 consumers per program)	100.00
6512	Adult Day Care (More than 50 consumers per program)	200.00
6513	Adult Day Care per consumers capacity	3.00
6514	Child Placing	250.00
6515	Day Treatment	150.00
6516	Outpatient Treatment	100.00
6517	Residential Support	100.00
6518	Residential Treatment	200.00
6519	Residential Treatment per consumer capacity	3.00
6520	Social Detoxification	200.00
6521	Life Safety Pre-inspection	200.00
6522	Outdoor Youth Program	300.00
6523	Outdoor Youth per consumer capacity	5.00
6524	FBI Fingerprint Check	24.00
6525	Intermediate Secure Treatment	250.00
6526	Intermediate Secure Treatment per consumer capacity	3.00

6527 DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS

6528 INTERNAL SERVICE FUNDS

6529 ISF - DHS General Services

6530	Admin Building (per square foot)	13.44
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6531 ISF - DHS Data Processing

6532	Programmers (per hour)	52.00
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6533	NATURAL RESOURCES	
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6534	DEPARTMENT OF NATURAL RESOURCES	
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6535	ADMINISTRATION	
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6536	In accordance with Section 63-38-3.5, the following fees are approved for the services of	
6537	the Department of Natural Resources - Administration for 2005.	

6538 Administrative Services

6539	Custom Reports: Computer time and current personnel rate	
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6540	Photocopy-Staff Copy, per page	.25
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6541	Photocopy-Self Copy, per page	.10
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6542	OIL, GAS AND MINING	
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6543	In accordance with Section 63-34-5, the following fees are approved for the services of	
6544	the Division of Oil, Gas and Mining for 2005.	

6545 Administration

6546	Copy Fees	
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6547	Mine Permit application	5.00
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6548	Bid Specifications	20.00
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6549	Telefax of material (per page)	.25
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6550	Photocopy - Staff Copy (per page)	.25
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6551	Photocopy - Self Copy (per page)	.10
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6552	Prints from Microfilm - Staff Copy (per paper-foot)	.55
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6553	Prints from Microfilm - Self Copy (per paper-foot)	.40
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6554	Print of Microfiche - Staff Copy (per page)	.25
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6555	Print of Microfiche - Self Copy (per page)	.10
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6556	Well Logs - Staff Copy (per paper-foot)	.75
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6557	Well Logs - Self Copy (per paper-foot)	.50
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6558	Print of computer screen (per screen)	.50
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6559	Fees for Compiling or Photocopying Records	
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6560	Actual time spent compiling or copying: Current Personnel Rate	
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6561	Data entry or records segregation: Current Personnel Rate	
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6562	Fees for Third Party Services	
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6563	Copying maps or charts: Actual Cost	
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6564	Copying odd sized documents: Actual Cost	
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6565	Fees for Specific Reports	
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6566	Monthly Production Report	
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6567	Picked Up	17.50
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6568	Mailed	20.00
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6569	Annual Subscription	210.00
6570	Monthly Notice of Intent to Drill/ Well Completion Report	
6571	Picked Up	.50
6572	Mailed	1.00
6573	Annual Subscription	6.00
6574	Mailed Notice of Board Hearings List (Annual)	20.00
6575	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first	
6576	copy is free):	
6577	Picked up	10.00
6578	Mailed	13.00
6579	Custom-tailored data reports	
6580	Diskettes/Tapes: Computer time and current personnel rate	
6581	Custom Maps	
6582	Custom Maps: Current personnel rate and cost per linear foot	
6583	Minimum Charges	
6584	Color Plot	25.00
6585	Laser Print	5.00
6586	Notice of Intention to Conduct	
6587	Exploration Activities	150.00
6588	Small Mining Operation (less than 5 acres)	150.00
6589	Mining Operations (5 to 50 acres)	500.00
6590	Large Mining Operations (over 50 acres)	1,000.00
6591	WILDLIFE RESOURCES	
6592	In accordance with Section 63-34-5, the following fees are approved for the services of	
6593	the Division of Wildlife Resources for 2005.	
6594	Director's Office	
6595	Fishing Licenses	
6596	Resident Fishing - Ages 14-64 (Season)	26.00
6597	Resident Fishing - Age 65 Or Older (Season)	21.00
6598	Resident Fishing, 1-Day (14 or older)	8.00
6599	Resident Fishing, 7-Day (Any Age)	16.00
6600	Nonresident Fishing Season (Any Age)	70.00
6601	Nonresident Fishing, 1-Day (Any Age)	12.00
6602	Nonresident Fishing, 7-Day (Any Age)	32.00
6603	Two-Pole Fishing License	15.00
6604	Set Line Fishing License	15.00
6605	Game Licenses	
6606	Resident Small Game (12-13)	11.00

6607	Resident Small Game (14+)	17.00
6608	Resident Combination (12+)	34.00
6609	Resident Dedicated Hunter, 2 Yr. (14-17)	80.00
6610	Resident Dedicated Hunter, 3 Yr. (14-17)	120.00
6611	Resident Dedicated Hunter, 2 Yr. (18+)	130.00
6612	Resident Dedicated Hunter, 3 Yr. (18+)	195.00
6613	Lifetime License Dedicated Hunter 2 Yr. (14-17)	25.00
6614	Lifetime License Dedicated Hunter 3 Yr. (14-17)	37.50
6615	Lifetime License Dedicated Hunter 2 Yr. (18+)	50.00
6616	Lifetime License Dedicated Hunter 3 Yr. (18+)	75.00
6617	Nonresident Small Game (12+)	45.00
6618	Nonresident Dedicated Hunter, 2 Yr. (14-17) includes season fishing license	526.00
6619	Nonresident Dedicated Hunter, 3 Yr. (14-17) includes season fishing license	799.00
6620	Nonresident Dedicated Hunter, 2 Yr. (18+) includes season fishing license	676.00
6621	Nonresident Dedicated Hunter, 3 Yr. (18+) includes season fishing license	1,032.00
6622	Nonresident Falconry Meet	15.00
6623	General Season Permits	
6624	Resident General Season Deer	40.00
6625	Resident Antlerless Deer	25.00
6626	Resident Two Doe Antlerless	40.00
6627	Resident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
6628	Resident Depredation - Antlerless	25.00
6629	Resident Landowner Mitigation	
6630	Deer - Antlerless	25.00
6631	Elk - Antlerless	65.00
6632	Pronghorn - Doe	20.00
6633	Nonresident Landowner Mitigation	
6634	Deer - Antlerless	88.00
6635	Elk - Antlerless	213.00
6636	Pronghorn - Doe	135.00
6637	Nonresident General Season Deer, includes season fishing license	263.00
6638	Nonresident Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
6639	Nonresident Depredation - Antlerless	88.00
6640	Nonresident Antlerless Deer	88.00
6641	Nonresident Two Doe Antlerless	166.00
6642	Stamps	
6643	Wyoming Flaming Gorge	10.00
6644	Arizona Lake Powell	8.00

6645	Resident 1-Day Extension	8.00
6646	Nonresident 1-Day Extension	12.00
6647	Limited Entry Game Permits	
6648	Deer	
6649	Resident Limited Entry	53.00
6650	Resident High Country Buck	48.00
6651	Resident Premium Limited Entry	138.00
6652	Resident CWMU Buck	40.00
6653	Resident CWMU Limited Entry	53.00
6654	Resident CWMU Premium Limited Entry	138.00
6655	Resident CWMU Antlerless	25.00
6656	Resident CWMU Two Doe Antlerless	40.00
6657	Nonresident Limited Entry, includes season fishing license	463.00
6658	Nonresident High Country Buck	263.00
6659	Nonresident Premium Limited Entry, includes season fishing license	563.00
6660	Nonresident CWMU Buck, includes season fishing license	263.00
6661	Nonresident CWMU Limited Entry, includes season fishing license	463.00
6662	Nonresident CWMU Premium Limited Entry, includes season fishing license	563.00
6663	Nonresident CWMU Antlerless	88.00
6664	Nonresident CWMU Two Doe Antlerless	166.00
6665	Elk	
6666	Resident Archery	65.00
6667	Resident General Bull	65.00
6668	Resident Limited Entry Bull	280.00
6669	Resident Antlerless	65.00
6670	Resident Control	25.00
6671	Resident Depredation	65.00
6672	Resident Depredation - Bull Elk - With Current Year Unused Bull Permit	165.00
6673	Resident Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00
6674	Resident Muzzleloader Hunter Choice	65.00
6675	Resident Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
6676	Resident CWMU Any Bull	280.00
6677	Resident CWMU Spike Bull	65.00
6678	Resident CWMU Antlerless	65.00
6679	Resident Premium Limited Entry Bull	508.00
6680	Nonresident Archery, includes season fishing license	388.00
6681	Nonresident General Bull, includes season fishing license	388.00
6682	Nonresident Limited Entry Bull	795.00

6683	Nonresident Antlerless	213.00
6684	Nonresident Control	88.00
6685	Nonresident Depredation - Antlerless	213.00
6686	Nonresident Muzzleloader Hunter Choice, includes season fishing license	388.00
6687	Nonresident Archery/Muzzleloader Bull Auxiliary Permit	20.00
6688	Nonresident CWMU Any Bull	795.00
6689	Nonresident CWMU Spike Bull, includes season fishing license	388.00
6690	Nonresident CWMU Antlerless	213.00
6691	Nonresident Premium Limited Entry Bull	1,500.00
6692	Pronghorn	
6693	Resident Limited Buck	50.00
6694	Resident Limited Doe	20.00
6695	Resident CWMU Buck	50.00
6696	Resident CWMU Doe	20.00
6697	Resident Depredation Doe	20.00
6698	Resident Archery Buck	50.00
6699	Nonresident Limited Buck, includes season fishing license	288.00
6700	Nonresident Limited Doe	135.00
6701	Nonresident Archery Buck, includes season fishing license	288.00
6702	Nonresident Depredation Doe	140.00
6703	Nonresident CWMU Buck, includes season fishing license	288.00
6704	Nonresident CWMU Doe	140.00
6705	Moose	
6706	Resident Bull	308.00
6707	Resident Antlerless	208.00
6708	Resident CWMU Bull	308.00
6709	Resident CWMU Antlerless	208.00
6710	Nonresident Bull	1,513.00
6711	Nonresident Antlerless	708.00
6712	Nonresident CWMU Bull	1,513.00
6713	Nonresident CWMU Antlerless	708.00
6714	Bison	
6715	Resident	408.00
6716	Resident Antelope Island	1,105.00
6717	Nonresident	1,513.00
6718	Nonresident Antelope Island	2,610.00
6719	Bighorn Sheep	
6720	Resident Desert	508.00

6721	Resident Rocky Mountain	508.00
6722	Nonresident Desert	1,513.00
6723	Nonresident Rocky Mountain	1,513.00
6724	Goats	
6725	Resident Rocky Mountain	408.00
6726	Nonresident Rocky Mountain	1,513.00
6727	Cougar/Bear	
6728	Resident Cougar	58.00
6729	Resident Bear	83.00
6730	Resident Bear Archery	83.00
6731	Resident Cougar Pursuit	30.00
6732	Resident Bear Pursuit	30.00
6733	Nonresident Cougar Pursuit	30.00
6734	Nonresident Bear Pursuit	30.00
6735	Cougar or Bear Damage	30.00
6736	Nonresident Cougar	258.00
6737	Nonresident Bear	308.00
6738	Muskrats	
6739	Over 1000 anticipated	155.00
6740	500-1000 anticipated	105.00
6741	100-500 anticipated	55.00
6742	Less than 100 anticipated	30.00
6743	Wild Turkey	
6744	Resident Limited Entry	30.00
6745	Nonresident Limited Entry	55.00
6746	Resident Limited Entry without small game license	40.00
6747	Nonresident Limited Entry without small game license	100.00
6748	Sportsman Permits	
6749	Resident Bull Moose	308.00
6750	Resident Hunter's Choice Bison	408.00
6751	Resident Desert Bighorn Ram	508.00
6752	Resident Bull Elk	180.00
6753	Resident Buck Deer	133.00
6754	Resident Buck Pronghorn	50.00
6755	Other Fees	
6756	Falconry Permits	
6757	Resident Capture Apprentice Class	30.00
6758	Resident Capture General Class	50.00

6759	Resident Capture Master Class	50.00
6760	Nonresident Capture Apprentice Class	115.00
6761	Nonresident Capture General Class	115.00
6762	Nonresident Capture Master Class	115.00
6763	Handling Fees (includes licenses and CORs) (Handling fees may be assessed exchanges)	5.00
6764	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
6765	Bird Bands	.25
6766	Furbearer/Trap Registration	
6767	Resident Furbearer (Any Age)	29.00
6768	Nonresident Furbearer (Any Age)	154.00
6769	Resident Bobcat Temporary Possession	5.00
6770	Nonresident Bobcat Temporary Possession	5.00
6771	Resident Trap Registration	5.00
6772	Nonresident Trap Registration	5.00
6773	Duplicate Licenses, Permits and Tags	
6774	Duplicates are one-half the original price of the license or 5.00 whichever	
6775	is less. No duplicate bobcat temporary possession tags are issued.	
6776	Hunter education cards	10.00
6777	Furharvester Education cards	10.00
6778	Wood Products on Division Land	
6779	Firewood (2 Cords)	10.00
6780	Christmas Tree	5.00
6781	Ornamentals (Maximum 60.00 per permit)	
6782	Conifers (per tree)	5.00
6783	Deciduous (per tree)	3.00
6784	Posts (Maximum \$50 per permit)	.40
6785	Hunter Education Fees	
6786	Hunter Education Training	6.00
6787	Hunter Education Home Study	6.00
6788	Furharvester Education Training	6.00
6789	Bowhunter Education Class	6.00
6790	Long Distance Verification	2.00
6791	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
6792	Hunter Education Range Fees	
6793	Adult	4.00
6794	Youth (15 and Under)	2.00
6795	Group Fees (for organized groups and not for special passes): 50% Discount	
6796	Spotting Scope Rental	2.00

6797	Trap, Skeet or Riverside Skeet (per round)	3.50
6798	Five Stand - Multi-Station Birds	5.00
6799	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	30.00
6800	Ten Punch Pass - Lee Kay - Admission	30.00
6801	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
6802	Sportsmen Club Meetings	20.00
6803	Reproduction of Records	
6804	Self Service (per copy)	.10
6805	Staff Service (per copy)	.25
6806	Geographic Information System	
6807	Personnel Time (per hour)	50.00
6808	Processing (per hour)	55.00
6809	Data Processing	
6810	Programming Time (Per Hour)	75.00
6811	Production (per hour)	55.00
6812	License Agency	
6813	Application Fee	20.00
6814	Other Services to be reimbursed at actual time and materials.	
6815	Postage: Current Rate	
6816	Fee per page for lost license paper by license agents	10.00
6817	Return check charge	20.00
6818	Hardware Ranch Sleigh Ride	
6819	Adult	5.00
6820	Age 4-8	3.00
6821	Age 0-3: No Charge	
6822	Education Groups (per person)	1.00
6823	Easement and Leases Schedule	
6824	Application Fees for Leases (Nonrefundable)	
6825	Leases	50.00
6826	Easements	
6827	Rights-of-way	50.00
6828	Rights-of-entry	50.00
6829	Amendment to lease, easement, right-of-way, right-of-entry	25.00
6830	Certified document	5.00
6831	Research on leases or title records (per hour)	50.00
6832	Rights-of-Way	
6833	Leases and Easements - Resulting in Long-Term Uses of Habitat:	
6834	Fees shall be determined on a case-by-case basis by the division, using the	

6835	estimated fair market value of the property, or other legislatively established	
6836	fees, whichever is greater, plus the cost of administering the lease,	
6837	right-of-way, or easement. Fair market value shall be determined by	
6838	customary market valuation practices.	
6839	Special Use Permits (for non-depleting land uses of less than one year):	
6840	A nonrefundable application of \$50 shall be assessed for any commercial	
6841	use. Fees for approved special uses will be based on the fair market value of	
6842	the use, determined by customary practices which may include: an assessment	
6843	of comparable values for similar properties, comparable fees for similar land	
6844	uses, or fee schedules. If more than one fee determination applies, the highest	
6845	fee will be selected.	
6846	Width of Easement	
6847	0' - 30' Initial	12.00
6848	0' - 30' Renewal	8.00
6849	31' - 60' Initial	18.00
6850	31' - 60' Renewal	12.00
6851	61' - 100' Initial	24.00
6852	61' - 100' Renewal	16.00
6853	101' - 200' Initial	30.00
6854	101' - 200' Renewal	20.00
6855	201' - 300' Initial	40.00
6856	201' - 300' Renewal	28.00
6857	> 300' Initial	50.00
6858	> 300' Renewal	34.00
6859	Outside Diameter of Pipe	
6860	<2.0" Initial	6.00
6861	< 2.0" Renewal	4.00
6862	2.0" - 13" Initial	12.00
6863	2.0" - 13" Renewal	8.00
6864	13.1" - 25" Initial	18.00
6865	13.1" - 25" Renewal	12.00
6866	25.1" - 37" Initial	24.00
6867	25.1" - 37" Renewal	16.00
6868	> 37" Initial	48.00
6869	> 37" Renewal	32.00
6870	Roads, Canals (permanent loss of habitat plus high maintenance disturbance)	
6871	1' - 33' New Construction	18.00
6872	1' - 33' Existing	12.00

6873	33.1' - 66' New Construction	24.00
6874	33.1' - 66' Existing	18.00
6875	Certificates of Registration	
6876	Initial Fee - Personal Use	50.00
6877	Initial Fee - Commercial	100.00
6878	Amendment	10.00
6879	Renewal	20.00
6880	Late Fee for Failure to Renew Certificates of Registration When Due:	Greater of \$10
6881	or 20% of fee	
6882	Required Inspections	25.00
6883	Failure to Submit Required Annual Activity Report When Due	10.00
6884	Request for Species Reclassification	200.00
6885	Request for Variance	200.00
6886	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
6887	Dealer in Live / Dead Bait	75.00
6888	Helper Cards - Live/Dead Bait	15.00
6889	Commercial Seiner	1,000.00
6890	Helper Cards - Commercial Seiner	100.00
6891	Commercial Brine Shrimper	10,000.00
6892	Helper Cards - Commercial Brine Shrimper	1,500.00
6893	Upland Game Cooperative Wildlife Management Units	
6894	New Application	250.00
6895	Annual Fee	150.00
6896	Big Game Cooperative Wildlife Management Unit	
6897	New Application	250.00
6898	Annual Fee	150.00
6899	Falconry	
6900	One year	15.00
6901	Two year	30.00
6902	Three year	45.00
6903	Commercial Hunting Areas	
6904	New Application	150.00
6905	Renewal Application	150.00
6906	UTAH GEOLOGICAL SURVEY	
6907	In accordance with UCA 63-34-5, the following fees are approved for the services of the	
6908	Utah Geological Survey for 2005.	
6909	Administration	
6910	Editorial	

6911	Color Plots	
6912	Set-Up Fee	3.00
6913	Per Square Foot	3.00
6914	Special Paper, Per Square Foot	4.50
6915	Color Scanning, Per Scan	9.00
6916	Bluelines, Per Square Foot	.25
6917	File Conversion	
6918	Per Hour	36.00
6919	Minimum Fee	5.00
6920	Clear/Matte Mylars from Negatives	
6921	Set-Up Fee	20.00
6922	Per Square Foot	6.00
6923	Clear/Matte Mylars from Negatives (Division Makes Negatives)	
6924	Set-Up Fee	20.00
6925	Per Square Foot	11.00
6926	Negatives	
6927	Set-Up Fee	20.00
6928	Per Square Foot	9.00
6929	Professional Services, Per Hour	36.00
6930	Sample Library	
6931	On-Site Examination	
6932	Cuttings, Per Box	2.00
6933	Core, Per Box	3.00
6934	Coal, Per Box	4.00
6935	Oil/Water (Brine), Per Bottle	3.00
6936	Core Layout Table, Per Table	15.00
6937	Binocular/Petrographic Microscopes per day	15.00
6938	Saturday/Sunday/Holiday Surcharge: 60 percent	
6939	Off-Site Examination	
6940	Cuttings, Per Box (Plus Shipping)	4.00
6941	Core, Per Box (Plus Shipping)	6.00
6942	Coal, Per Box (Plus Shipping)	6.00
6943	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
6944	Hazardous Materials	
6945	Packing	12.00
6946	Shipping (Approx.)	4.00
6947	Core Plug, Per Plug	2.00
6948	Core Slabbing	

6949	1.8" Diameter or Smaller, Per Foot	8.00
6950	1.8"-3.5" Diameter, Per Foot	10.00
6951	Larger Diameter: Negotiated	
6952	Core Photographing	
6953	Box/Closeup, Per Print (8x10 color)	20.00
6954	Slides, Per Slide	10.00
6955	Coal Petrography, Per Hour	36.00
6956	Copying of Data, Per Page	.10
6957	Searches and Research, Per Hour	25.00
6958	General Building and Lab Use	
6959	Per Day	35.00
6960	Per Week	225.00
6961	Per Month	900.00
6962	Applied	
6963	School Site Reviews	
6964	Review Geologic Hazards Report for New School Sites	
6965	Review (plus travel)	450.00
6966	Per Hour	36.00
6967	Preliminary Screening of a Proposed School Site	
6968	One School (plus travel)	500.00
6969	Multiple in same city (plus travel)	700.00
6970	Per Hour	36.00
6971	Paleontology	
6972	File Search Requests	
6973	Minimum Charge (up to 15 minutes)	30.00
6974	Hourly Rate (>15 minutes)	60.00
6975	Miscellaneous	
6976	Copies, Self-Serve, Per Copy	.10
6977	Copies, Staff, Per Copy	.25
6978	Large Format Copies, Per Copy	4.00
6979	Research Fee, Per Hour	36.00
6980	UGS Database Searches	
6981	Per Hour	36.00
6982	Minimum Fee	5.00
6983	Media Charges	
6984	Compact Disk (650 MB), Per CD	3.00
6985	Zip Disk	
6986	100 MB, Per Disk	15.00

6987	250 MB, Per Disk	25.00
6988	Floppy Disk (1.44 MB), Per Disk	2.00
6989	Paper Printout, Per Page	.10
6990	Custom Map Plots, Minimum Fee	15.00
6991	Bookstore, Per Plot	5.00

6992 WATER RIGHTS

6993 In accordance with Section 63-34-5, the following fees are approved for the services of
6994 the Division of Water Rights for 2005.

6995 Administration

6996 1. Applications

6997	For examining and filing applications and temporary applications to	
6998	appropriate water, applications for temporary and permanent change,	
6999	applications for exchange, applications for an extension of time in which to	
7000	resume use of water, applications to appropriate or make permanent or	
7001	temporary change for use outside the state, claims to water based on diligence,	
7002	a groundwater recovery permit, and for re-publication of notice to water users	
7003	after amendment of application, the State Engineer shall collect fees based	
7004	upon the following schedule:	
7005	a. For a quantity of water of 0.1 second-foot or less	75.00
7006	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
7007	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
7008	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	150.00
7009	e. For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	175.00
7010	f. For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	200.00
7011	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0	
7012	second-feet	15.00
7013	h. For applications in excess of 23.0 second-foot	500.00
7014	i. For a volume of water of 20 acre-feet or less	75.00
7015	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
7016	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
7017	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
7018	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
7019	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
7020	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
7021	p. For applications in excess of 11,500 acre-feet	500.00
7022	q. For any application that proposes to appropriate by both direct flow and storage, there	
7023	shall be charged the fee for quantity or volume, whichever is greater, but not both.	

7024 2. For a Well Driller Permit

7025	a. Initial	50.00
7026	b. Renewal (annual)	25.00
7027	c. Late renewal (annual)	50.00
7028	3. For filing a request for an extension of time in which to submit proof of appropriation less	
7029	than 14 years after the date of approval of the application	25.00
7030	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years	
7031	or more after the date of approval of the application	75.00
7032	5. For filing a request for extension of fixed time periods	75.00
7033	6. For each certification of copies	4.00
7034	7. A reasonable charge for preparing copies of any and all documents:	
7035	8. Application to segregate a water right	25.00
7036	9. Application to inject water	2,500.00
7037	10. Notification for the use of sewage effluent or to change the point of discharge	750.00
7038	11. Diligence claim investigation fee	200.00
7039	12. Report of Water Right Conveyance	25.00
7040	13. Drill Rig Operator Registration	
7041	a. Initial	50.00
7042	b. Renewal (annual)	25.00
7043	c. Late Renewal (annual)	50.00
7044	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
7045	INTERNAL SERVICE FUND	
7046	In accordance with Section 63-38-3.5, the following fees are approved for the services of	
7047	the Department of Natural Resources - Internal Service Fund for 2005.	
7048	ISF - DNR Warehouse	
7049	Warehouse	
7050	Mark-up of goods: 19%	
7051	Warehouse space, per square foot, per year	4.38
7052	Core Sample Warehouse, per year	40,123.00
7053	ISF - DNR Motorpool	
7054	Motor Pool	
7055	Monthly rates at \$100.00 plus mileage as follows	
7056	Sedan	.20
7057	Station Wagon	.20
7058	Minivan	.20
7059	1/2 Ton, 2 wheel drive pick-up	.20
7060	1/2 Ton, 4 wheel drive pick-up	.27
7061	1/2 Ton, 4 wheel drive extended cab pick-up	.31
7062	3/4 Ton, 2 wheel drive pick-up	.22

7063	3/4 Ton, 4 wheel drive pick-up	.29
7064	3/4 Ton, 4 wheel drive extended cab pick-up	.34
7065	1 Ton, 2 wheel drive pick-up	.33
7066	1 Ton, 4 wheel drive pick-up	.33
7067	1 Ton, 4 wheel drive extended cab pick-up	.37
7068	Sport Utility	.27
7069	Large Utility	.34
7070	Large Van	.27
7071	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
7072	Fire Truck	.44
7073	5 Ton, 10 Ton Tractor, etc.	.48
7074	ISF - DNR Data Processing	
7075	Data Processing	
7076	Hourly Rate	25.00
7077	DEPARTMENT OF AGRICULTURE AND FOOD	
7078	ADMINISTRATION	
7079	In accordance with Section 4-2-2(2) the following fees are approved for the services of	
7080	the Department of Agriculture and Food for 2005.	
7081	General Administration	
7082	General Administration	
7083	Produce Dealers	
7084	Produce Dealer	25.00
7085	Dealer's Agent	10.00
7086	Broker/Agent	25.00
7087	Produce Broker	25.00
7088	Livestock Dealer	25.00
7089	Livestock Dealer/Agent	10.00
7090	Livestock Auctions	
7091	Livestock Auction Market	50.00
7092	Auction Weigh Person	10.00
7093	Registered Farms Recording Fee	10.00
7094	Citations, Maximum per Violation	500.00
7095	All Agriculture Divisions	
7096	Organic Certification	
7097	Annual registration of producers, handlers, processors or combination	100.00
7098	Hourly fee for inspection	24.50
7099	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular	
7100	fees	36.75

7101	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
7102	Gross sales fees (\$10.00 min.) based on previous calendar year according to the	
7103	following schedule:	
7104	\$0 to \$5,000: Exempt	
7105	\$5,001 to \$10,000	50.00
7106	\$10,001 to \$15,000	75.00
7107	\$15,001 to \$20,000	100.00
7108	\$20,001 to \$25,000	125.00
7109	\$25,001 to \$30,000	150.00
7110	\$30,001 to \$35,000	175.00
7111	\$35,001 to \$50,000	250.00
7112	\$50,001 to \$75,000	375.00
7113	\$75,001 to \$100,000	500.00
7114	\$100,001 to \$150,000	690.00
7115	\$150,001 to \$280,000	1,050.00
7116	\$280,001 to \$375,000	1,250.00
7117	\$375,001 to \$500,000	1,460.00
7118	\$500,001 and up	2,000.00
7119	Certified document fee	10.00
7120	Administrative costs for making copies of files, per hour	10.00
7121	Administrative costs for making copies of files, per copy	.07
7122	Duplicate Fee	15.00
7123	Internet Access Fee	1.50
7124	Late Fee	25.00
7125	Returned check fee	15.00
7126	Mileage: State Rate	
7127	Meat Inspection	
7128	Meat Inspection	
7129	Inspection Service Fee	39.00
7130	Meat Packing	
7131	Meat Packing Plant	75.00
7132	Custom Exempt	75.00
7133	T/A Official	75.00
7134	Packing/Processing (Official)	75.00
7135	Chemistry Laboratory	
7136	Chemistry Laboratory	
7137	Seed, Feed and Meat	
7138	Moisture	20.00

7139	Fat	35.00
7140	Fiber, Crude or ADF	45.00
7141	Protein	30.00
7142	NPN	25.00
7143	Ash	20.00
7144	Fertilizer	
7145	Nitrogen	30.00
7146	Available Phosphorous	35.00
7147	Potash	30.00
7148	Inorganics (Digested)	
7149	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
7150	S, Se, Zn)	
7151	Prep and First Analyte	20.00
7152	Additional Analytes	20.00
7153	Herbicides - Water	180.00
7154	Insecticides/Fungicides - Water	200.00
7155	Herbicides - Soil/Plants	300.00
7156	Insecticides - Soil/Plants	260.00
7157	Inorganics (Undigested)	
7158	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
7159	S, Se, Zn)	
7160	Prep and First Analyte	20.00
7161	Additional Analytes	10.00
7162	Vitamin A	60.00
7163	Certification Fee - Milk Laboratory Evaluation Program	
7164	Basic Lab Fee	50.00
7165	Number of Certified Analyst (3 x \$10.00)	30.00
7166	Number of Approved Test (3 x \$10.00)	30.00
7167	Total Yearly Assessed Fee	90.00
7168	Standard Plate Count	10.00
7169	Coliform Count	15.00
7170	Antibiotic Test	5.00
7171	Phosphatase Test	15.00
7172	WMT Screening Test	5.00
7173	DMSCC (Confirmation)	10.00
7174	DSCC (Instrumentation)	5.00
7175	Coliform Confirmation	5.00
7176	Container Rinse Test	10.00

7177	H2O Coli Total Count	18.00
7178	H2O Coli Confirmation Test	5.00
7179	Butterfat % (Babcock Method)	10.00
7180	Added H2O in Raw Milk	5.00
7181	Reactivated Phosphatase Confirmation	15.00
7182	Antibiotic Confirmation Tests	10.00
7183	Salmonella Screen	28.00
7184	E-Coli Screen	18.00
7185	All Other Services, per hour	30.00
7186	Charges for other tests performed for other government agencies are authorized and are to be	
7187	based on cost recovery.	
7188	Animal Health	
7189	Animal Health	
7190	Inspection Service Fee	39.00
7191	Commercial Aquaculture Facility	150.00
7192	Aquaculture License	50.00
7193	Commercial Fee Fishing Facility	30.00
7194	Citation, per violation	200.00
7195	Citation, per head	2.00
7196	If not paid within 15 days, two times the citation fee If not paid within 30	
7197	days, four times the citation fee	
7198	Feed Garbage to Swine	25.00
7199	Hatchery Operation (Poultry)	25.00
7200	Health Certificate Book	8.00
7201	Coggins Testing	5.00
7202	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
7203	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile:	State Rate
7204	Agriculture Inspection	
7205	Agricultural Inspection	
7206	Shipping Point	
7207	Fruit	
7208	Packages, 19.lb. or less, per package	.02
7209	20 to 29 lb. package, per package	.025
7210	Over 29 lb. package, per package	.03
7211	Bulk load, per cwt.	.045
7212	Vegetables	
7213	Potatoes, per cwt.	.055
7214	Onions, per cwt.	.06

7215	Cucurbita, per cwt.	.045
7216	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall,	
7217	and winter), pumpkin, gourd and others.	
7218	Other Vegetables	
7219	Less than 60 lb. package, per package	.035
7220	Over 60 lb. package, per package	.045
7221	Phytosanitary Inspection	
7222	Per inspection	25.00
7223	With grade certification	15.00
7224	Minimum charge per certificate for one commodity (except regular rate at continuous	
7225	grading facilities)	24.50
7226	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	24.50
7227	Hourly charge for inspection of raw products at processing plants	24.50
7228	Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees	36.75
7229	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
7230	Holidays include: New Year's Day; Memorial Day; Independence Day;	
7231	Labor Day; Thanksgiving Day; Christmas Day	
7232	All inspections shall include mileage which will be charged according to the current mileage	
7233	rate of the State of Utah	
7234	Export Compliance Agreements	50.00
7235	Nursery	
7236	Gross Sales Fee	
7237	\$0 to \$5,000	20.00
7238	\$5,001 to \$100,000	40.00
7239	\$100,001 to \$250,000	60.00
7240	\$250,001 to \$500,000	80.00
7241	\$500,001 and up	100.00
7242	Nursery Agency	25.00
7243	Feed	
7244	Commercial Feed	25.00
7245	Processing Fee	10.00
7246	Custom Formula Permit	50.00
7247	Pesticide	
7248	Commercial Applicator Certification	
7249	Triennial (3 year) Certification and License	45.00
7250	Annual License	15.00
7251	Replacement of lost or stolen certificate/license	15.00
7252	Failed examinations may be retaken two more times at no charge	

7253	Additional re-testing (two more times).	15.00
7254	Triennial (3 year) examination and educational materials fee	20.00
7255	Product Registration	60.00
7256	Processing Service Fee	30.00
7257	Dealer License	
7258	Annual	15.00
7259	Triennial	45.00
7260	Fertilizer	
7261	Blenders License	50.00
7262	Annual Assessment, per ton	.15
7263	Minimum Annual Assessment	20.00
7264	Fertilizer Registration	25.00
7265	Processing Fee	10.00
7266	Beekeepers	
7267	Insect Identification Fee	10.00
7268	License	10.00
7269	Inspection fee, per hour	30.00
7270	Salvage Wax Registration fee	10.00
7271	Control Atmosphere	10.00
7272	Seed Purity	
7273	Flowers	10.00
7274	Grains	6.00
7275	Grasses	15.00
7276	Legumes	6.00
7277	Trees and Shrubs	10.00
7278	Vegetables	6.00
7279	Seed Germination	
7280	Flowers	10.00
7281	Grains	6.00
7282	Grasses	10.00
7283	Legumes	6.00
7284	Trees and Shrubs	10.00
7285	Vegetables	6.00
7286	Seed Tetrazolium Test	
7287	Flowers	20.00
7288	Grains	12.00
7289	Grasses	20.00
7290	Legumes	15.00

7291	Trees and Shrubs	20.00
7292	Vegetables	12.00
7293	Embryo Analysis (Loose Smut Test)	11.00
7294	Cutting Test	8.00
7295	Mill Check: Hourly Charge	
7296	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
7297	Examination for Noxious Weeds Only: Hourly Charge	
7298	Identification: No Charge	
7299	Hourly Charges	24.50
7300	Additional Copies of Analysis Reports	1.00
7301	Hourly charge for any other inspection service performed on an hourly basis (one hour	
7302	minimum)	24.50
7303	Mixtures will be charged based on the sum for each individual kind in	
7304	excess of 5 percent.	
7305	Samples which require excessive time, screenings, low grade, dirty, or	
7306	unusually difficult sample will be charged at the hourly rate.	
7307	Charges for tests or kinds of seeds not listed will be determined by the	
7308	Seed Laboratory.	
7309	Hourly charges may be made on seed treated with "Highly Toxic	
7310	Substances" if special handling is necessary for the Analyst's safety.	
7311	Discount germination is a non-priority service intended for carry-over	
7312	seed which is ideal for checking inventories from May through August. The	
7313	discount service is available during the rest of the year, but delays in testing	
7314	may result due to high test volume of priority samples. Ten or more samples	
7315	receive a fifty percent discount off normal germination fees.	
7316	Emergency service, per sample, single component only	42.00
7317	Hay and Straw Weed Free Certification	
7318	Bulk loads of hay up to 10 loads	25.00
7319	Hourly rate	24.50
7320	If time involved is 1 hour or less	24.50
7321	Charge for each hay tag	.10
7322	Citations, maximum per violation	500.00
7323	Regulatory Services	
7324	Regulatory Services	
7325	Bedding/Upholstered Furniture	
7326	Manufacturers of Bedding and/or Upholstered Furniture	55.00
7327	Wholesale Dealer	55.00
7328	Supply Dealer	55.00

7329	Manufacturers of Quilted Clothing	55.00
7330	Upholsterer with employees	40.00
7331	Upholsterer without employees	25.00
7332	Dairy	
7333	Test milk for payment	30.00
7334	Operate milk manufacturing plant	75.00
7335	Make butter	30.00
7336	Haul farm bulk milk	30.00
7337	Make cheese	30.00
7338	Operate a pasteurizer	30.00
7339	Operate a milk processing plant	75.00
7340	Dairy Products Distributor	75.00
7341	Base Food Inspection	
7342	Small	30.00
7343	Less than 1,000 sq ft / 4 or fewer employees	
7344	Medium	90.00
7345	1,000-5,000 sq ft, with limited food processing	
7346	Large	160.00
7347	Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and	
7348	two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.	
7349	Super	250.00
7350	Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and	
7351	more than two food processing areas / Warehouse over 50,000 sq ft.	
7352	Special Inspection Fees	
7353	Food and Dairy Inspection fee, per hour	26.50
7354	Food and Dairy Inspection fee, overtime rate	34.40
7355	Citations, maximum per violation	500.00
7356	Weights and Measures	
7357	Weighing and measuring devices/individual servicemen	15.00
7358	Weighing and measuring devices/agency	75.00
7359	Base Weights and Measures	
7360	Small	30.00
7361	1-3 scales, 1-12 fuel dispensers, 1 meter, or 1-3 scanners	
7362	Medium	90.00
7363	4-15 scales, 13-24 fuel dispensers, 2-3 meters, or 4-15 scanners	
7364	Large	160.00
7365	16-25 scales, 25-36 fuel dispensers, 4-6 meters, or 16-25 scanners	
7366	Super	250.00

7367	26+ scales, 37+ fuel dispensers, 7+ meters, or 26+ scanners	
7368	Special Scale Inspections	
7369	Large Capacity Truck	
7370	Per man hour	20.00
7371	Per mile	1.50
7372	Per hour equipment use	25.00
7373	Pickup Truck	
7374	Per man hour	20.00
7375	Per mile	.75
7376	Per hour equipment use	15.00
7377	Overnight Trip: Per Diem and cost of motel	
7378	Petroleum Refinery Fee	
7379	Gasoline	
7380	Octane Rating	120.00
7381	Benzene Level	80.00
7382	Pensky-Martens Flash Point	20.00
7383	Overtime charges, per hour	30.00
7384	Metrology services, per hour	32.00
7385	Gasoline - Gravity	10.00
7386	Gasoline - Distillation	25.00
7387	Gasoline - Sulfer, X-ray	35.00
7388	Gasoline - Reid Vapor Pressure (RVP)	25.00
7389	Gasoline - Aromatics	50.00
7390	Gasoline - Leads	20.00
7391	Diesel - Gravity	25.00
7392	Diesel - Distillation	25.00
7393	Diesel - Sulfur, X-ray	20.00
7394	Diesel - Cloud Point	20.00
7395	Diesel - Conductivity	25.00
7396	Diesel - Cetane	20.00
7397	Citations, maximum per violation	500.00
7398	Brand Inspection	
7399	Brand Inspection	
7400	Farm Custom Slaughter	75.00
7401	Estray Animals: Varies	
7402	Beef Promotion (cattle only), per head	1.00
7403	Citation, per violation	200.00
7404	Citation, per head	2.00

7405	If not paid within 15 days, two times citation fee	If not paid within 30
7406	days, four times citation fee	
7407	Brand Inspection Fee, Special Sales	100.00
7408	Brand Inspection (cattle), per head, maximum	.60
7409	Brand Inspection (horse), per head	.75
7410	Brand Inspection (sheep), per head	.05
7411	Brand Book	25.00
7412	Show and Seasonal Permits	
7413	Horse	10.00
7414	Cattle	10.00
7415	Lifetime Horse Permit	25.00
7416	Duplicate Lifetime Horse Permit	10.00
7417	Lifetime Transfer Horse Permit	10.00
7418	Brand Recording	75.00
7419	Certified copy of Recording (new Brand Card)	5.00
7420	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	5.00
7421	Brand Transfer	50.00
7422	Brand Renewal (five-year cycle)	50.00
7423	Elk Farming	
7424	Elk Inspection New License	300.00
7425	Brand Inspection per elk	5.00
7426	Service Charge (per stop per owner)	15.00
7427	Horn Inspection per set	1.00
7428	Elk License Renewal	300.00
7429	Elk License Late Fee	50.00
7430	Utah Horse Commission	
7431	Utah Horse Commission	
7432	Owner/Trainer, not to exceed	100.00
7433	Owner, not to exceed	75.00
7434	Organization, not to exceed	75.00
7435	Trainer, not to exceed	75.00
7436	Assistant trainer, not to exceed	75.00
7437	Jockey, not to exceed	75.00
7438	Jockey Agent, not to exceed	75.00
7439	Veterinarian, not to exceed	75.00
7440	Racing Official, not to exceed	75.00
7441	Racing Organization Manager or Official, not to exceed	75.00
7442	Authorized Agent, not to exceed	75.00

7443	Farrier, not to exceed	75.00
7444	Assistant to the Racing Manager or Official, not to exceed	75.00
7445	Video Operator, not to exceed	75.00
7446	Photo Finish Operator, not to exceed	75.00
7447	Valet, not to exceed	50.00
7448	Jockey Room Attendant or Custodian, not to exceed	50.00
7449	Colors Attendant, not to exceed	50.00
7450	Paddock Attendant, not to exceed	50.00
7451	Pony Rider, not to exceed	50.00
7452	Groom, not to exceed	50.00
7453	Security Guard, not to exceed	50.00
7454	Stable Gate Man, not to exceed	50.00
7455	Security Investigator, not to exceed	50.00
7456	Concessionaire, not to exceed	50.00
7457	Application Processing Fee	25.00
7458	Grain Inspection	
7459	Grain Inspection	
7460	Regular hourly rate	24.50
7461	Overtime hourly rate	36.75
7462	Official Inspection Services (includes sampling except where indicated)	
7463	Railcar, per car or part car	20.00
7464	Truck or trailer, per carrier or part carrier	10.00
7465	Submitted sample, per sample	7.00
7466	Reinspection, basis file sample	6.50
7467	Protein test, original or file sample retest	5.00
7468	Protein test, basis new sample, plus sample hourly fee	5.00
7469	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
7470	Stowage examination services, per certificate	10.00
7471	A fee for applicant requested certification of specific factors (malting barley analysis of	
7472	non-malting class barley, HVAC or DHV percentage determination in durum or hard	
7473	spring wheats, etc., per request)	2.50
7474	Extra copies of certificates, per copy	1.00
7475	Insect damaged kernel, determination (weevil, bore)	2.50
7476	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
7477	Mailing sample handling charge (plus Actual Charge)	2.00
7478	Request for services not covered by the above fees will be performed at the applicable	
7479	hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time	
7480	will be assessed outside of a 50 mile radius of Ogden.	

7481	Non-Official Services	
7482	Safflower Grading	10.00
7483	Class II weighing, per carrier	4.50
7484	Determination of DHV percentage in Hard Red Wheat	3.50
7485	Determination of hard kernel percentage in soft white wheat	3.50
7486	Other Requests: Hourly Rate	
7487	DEPARTMENT OF AGRICULTURE AND FOOD INTERNAL SERVICE FUNDS	
7488	INTERNAL SERVICE FUND	
7489	In accordance with Section 63-38-3.5, the following fees are approved for the services of	
7490	the Department of Agriculture and Food - Internal Service Fund for 2005.	
7491	ISF - Agri Data Processing	
7492	Internal Service Fund	
7493	Programmer, per hour	50.00
7494	Programmer, per hour overtime	75.00
7495	LAN Port Charge, per year/per port (connection)	2,621.00
7496	Port Charges per year/per PC	500.00
7497	Technical assistance/consultation, per hour	50.00
7498	Installation: Negotiable	
7499	Portable PC daily rental	15.00
7500	GIS Rate per hour	50.00
7501	GIS Rate per hour, overtime	75.00
7502	GIS Rate per 8.5 x 11 sheet	1.00
7503	GIS Rate per linear foot (large format map)	1.50
7504	PUBLIC EDUCATION	
7505	STATE BOARD OF EDUCATION	
7506	STATE OFFICE OF EDUCATION	
7507	Law, Legislation and Education Services	
7508	Teacher Licensure Fees	
7509	University Recommended	45.00
7510	Out of State	45.00
7511	Level I	45.00
7512	Advancement/Level I	45.00
7513	Evaluation/Alternative Licensure	45.00
7514	Alternative Licensure	100.00
7515	Applied Technology	45.00
7516	Level II, III Renewal	
7517	Endorsements	15.00
7518	TRANSPORTATION & ENVIRONMENTAL QUALITY	

7519	UTAH NATIONAL GUARD	
7520	UTAH NATIONAL GUARD	
7521	Veterans' Cemetery	
7522	Veterans' Burial Fee	300.00
7523	Spouse/Dependent Burial Fee	400.00
7524	Saturday Burial Surcharge	500.00
7525	Lawn Vase	60.00
7526	DEPARTMENT OF ENVIRONMENTAL QUALITY	
7527	In accordance with Section 63-38-3.2, the following fees are approved for the services of	
7528	the Department of Environmental Quality for 2005.	
7529	Director's Office	
7530	The following fees apply to all divisions of the Department of Environmental Quality:	
7531	Copies made by the requestor, per page	.05
7532	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff	
7533	employee who has the necessary skill and training to perform the request, after the first	
7534	quarter hour.): Actual Cost	
7535	Special computer data requests	70.00
7536	Computer disks, each	2.00
7537	Digital Video Disks, each	8.00
7538	Request for copies over 10 pages, per page	.25
7539	Air Quality	
7540	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
7541	Rules, paper copy	10.00
7542	State Implementation Plan, paper copy	40.00
7543	Utah Air Conservation Act, paper copy	5.00
7544	Instructions and Guidelines for notice of Intent, Modeling, Asbestos, Lead	
7545	Printed Copy	10.00
7546	Floppy disk	2.00
7547	Emission Inventory Report	
7548	Printed	10.00
7549	Computer disk	7.50
7550	Emission Inventory Workshop (attendance)	15.00
7551	Air Emissions Fees, per ton	37.47
7552	Major and Minor Source Compliance	
7553	Inspection	
7554	Actual Cost	
7555	Annual Aggregate Compliance - tons of emissions per year (tpy):	
7556	20 or less tpy	150.00

7557	Annual Aggregate Compliance - tons of emissions per year (tpy):	
7558	21-79 tpy	300.00
7559	80-99 tpy	750.00
7560	100 or more tpy	1,000.00
7561	Certification for Vapor Tightness Tester	300.00
7562	Asbestos and Lead-Based Paint (LBP) Abatement	
7563	Course Review Fee, actual cost per hour	70.00
7564	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
7565	Asbestos individual (employee) certification	100.00
7566	Asbestos individual (employee) certification surcharge, non-Utah certified training provided	25.00
7567	LBP abatement worker certification (per year)	75.00
7568	LBP Inspector Certification (per year)	100.00
7569	LBP Risk Assessor, Supervisor, Project Designer	
7570	Certification (per year)	150.00
7571	Lost certification card replacement	25.00
7572	Annual asbestos notification	400.00
7573	Asbestos/LBP Abatement Project notification Base Fee	140.00
7574	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential	
7575	structures	40.00
7576	Abatement unit fee/100 units (square feet/linear feet) up to 10,000 units	5.00
7577	(School building AHERA abatement unit fees will be waived)	
7578	Abatement unit fee/100 units (square feet/linear feet) 10,000 or more units	2.00
7579	(School building AHERA abatement unit fees will be waived)	
7580	Demolition Notification Base Fee	50.00
7581	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
7582	Alternative Work Practice Review	100.00
7583	Permit Category	
7584	Filing Fees:	
7585	Name Changes:	100.00
7586	Small Sources and Soil Remediation	250.00
7587	New Sources, Minor & Major Modifications to Existing Sources	500.00
7588	Any Unpermitted Sources at an Existing Facility	1,500.00
7589	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
7590	New Major source or major modification to major source in nonattainment area, up to	
7591	450 hours	31,500.00
7592	New Major source or major modification to major source in attainment area, up to 300	
7593	hours	21,000.00
7594	New minor source or minor modification to minor source, up to 20 hours	1,400.00

7595	Generic permit for minor source or minor modification of minor sources, up to 8 hours	
7596	(Sources for which engineering review/Bact standardized)	560.00
7597	Temporary Relocations	500.00
7598	Minor sources (new or modified) with less than 3 tons per year uncontrolled emissions, up to	
7599	5 hours	350.00
7600	Permitting cost for additional hours	70.00
7601	Technical review of and assistance given for sales/use tax exemptions, soils remediations,	
7602	experimental approvals, impact analyses, etc., per hour	70.00
7603	Air Quality Training	
7604	Actual Cost	
7605	Environmental Response/Remediation	
7606	CERCLIS Lists Disk or Paper, refer to internet	15.00
7607	Underground Storage Tank Program List	
7608	Underground Storage Tank Facility List (paper only)	30.00
7609	Underground Storage Tank Facility List (computer disk)	25.00
7610	Leaking Underground Storage Tank Facility List (paper only)	18.00
7611	Leaking Underground Storage Tank Facility List (computer disk)	15.00
7612	Postage for one or both	3.00
7613	Emergency Planning Community Right to Know Act Reports	15.00
7614	EPCRA Technical Assistance per hour	70.00
7615	Environmental Project Technical Assistance and PST Claim preparation assistance, per hour	70.00
7616	Voluntary Environmental Cleanup Program Application Fee	2,000.00
7617	Review/Oversight/Participation in Voluntary Agreements:	
7618	Actual Cost	
7619	Annual Underground Storage Tank (UST) Fee	
7620	Tanks on PST Fund	100.00
7621	Tanks not on PST Fund	200.00
7622	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
7623	Oversight for tanks failing to pay UST fee, per hour	70.00
7624	UST Compliance Follow-up Inspection, per hour	70.00
7625	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
7626	Initial Approval of Alternate UST Financial Assurance Mechanisms (Non-PST Participants)	420.00
7627	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No	
7628	Mechanism Changes)	240.00
7629	Apportionment of Liability requested by responsible parties. Preparing, administering, and	
7630	conducting the Administrative	
7631	process, per hour	70.00
7632	Certification or Certification Renewal for UST Consultants	

7633	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST	
7634	Inspectors and Testers	150.00
7635	Environmental Response and Remediation Program Training:	
7636	Actual Cost	
7637	Log in and processing time to access UST database, per minute	5.00
7638	Radiation Control	
7639	Utah Radiation Control Rules, complete set	20.00
7640	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
7641	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
7642	List of all radioactive material licensees	10.00
7643	List of all x-ray machine registrants	10.00
7644	Machine-Generated Radiation	
7645	Hospital/Therapy	
7646	Annual Registration Fee, per control unit and first tube, plus annual fee for each	
7647	additional tube connected to the control unit	35.00
7648	Division Conducted Inspection, per tube	105.00
7649	Medical	
7650	Annual Registration Fee, per control unit and first tube plus annual fee for each	
7651	additional tube connected to the control unit	35.00
7652	Division Conducted Inspection, per tube	105.00
7653	Chiropractic	
7654	Annual Registration Fee, per control unit and first tube, plus annual fee for each	
7655	additional tube connected to the control unit	35.00
7656	Division Conducted Inspection, per tube	105.00
7657	Podiatry/Veterinary	
7658	Annual Registration Fee, per control unit and first tube plus annual fee for each	
7659	additional tube connected to the control unit	35.00
7660	Division Conducted Inspection, per tube	75.00
7661	Dental	
7662	Annual Registration Fee, per control unit and first tube, plus annual fee for each	
7663	additional tube connected to the control unit	35.00
7664	Division Conducted Inspection, per tube	
7665	First tube on a single control unit	45.00
7666	Additional tubes on a control unit, per tube	12.50
7667	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
7668	Annual Registration Fee, per control unit and first tube plus annual fee for each	
7669	additional tube connected to the control unit	35.00
7670	Division Conducted Inspection, per tube	105.00

7671	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
7672	Annual Registration Fee, per control unit and first tube, plus annual fee for each	
7673	additional tube connected to the control unit	35.00
7674	Division Conducted Inspection per tube	75.00
7675	Other	
7676	Annual Registration Fee, per control unit and first tube plus annual fee for each	
7677	additional tube connected to the control unit	35.00
7678	Division Conducted Annual or Biannual Inspection, per tube	105.00
7679	Division Conducted Inspection, once every five years, per tube	75.00
7680	Inspection reports submitted by independent qualified experts or registrants using	
7681	qualified experts, per tube	15.00
7682	Radioactive Material	
7683	Special Nuclear Material	
7684	Possession and use of special nuclear material in sealed sources contained in devices	
7685	used in industrial measuring systems, including x-ray fluorescence analyzers and neutron	
7686	generators	
7687	New License/Renewal	440.00
7688	Annual Fee	740.00
7689	Possession and use of less than 15 grams special nuclear material in unsealed form for research	
7690	and development	
7691	New License/Renewal	730.00
7692	Annual Fee	740.00
7693	Special nuclear material to be used as calibration and reference sources	
7694	New License/Renewal	180.00
7695	Annual Fee	240.00
7696	All other special nuclear material licenses	
7697	New License/Renewal	1,150.00
7698	Annual Fee	1,600.00
7699	Source Material	
7700	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the	
7701	production of uranium yellow cake (moist, solid)	
7702	New License/Renewal	5,510.00
7703	Annual Fee	4,220.00
7704	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
7705	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per	
7706	month	6,667.00
7707	(2) Uranium mills the Executive Secretary has determined are on standby status, per month	4,167.00
7708	Fees are applicable when the Nuclear Regulatory Commission grants the amendments to	

7709	Agreement State Status	
7710	Licenses for possession and use of source material for shielding	
7711	New License/Renewal	230.00
7712	Annual Fee	320.00
7713	All other source material licenses	
7714	New License/Renewal	1,000.00
7715	Annual Fee	1,120.00
7716	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad	
7717	scope for possession and use of radioactive material for processing or manufacturing of items	
7718	containing radioactive material for commercial distribution	
7719	New License/Renewal	2,320.00
7720	Annual Fee	2,960.00
7721	Other licenses for possession and use of radioactive material for processing or manufacturing of	
7722	items containing radioactive material for commercial distribution	
7723	New License/Renewal	1,670.00
7724	Annual Fee	2,040.00
7725	Licenses authorizing the processing or manufacturing and distribution or redistribution of	
7726	radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive	
7727	material	
7728	New License/Renewal	2,320.00
7729	Annual Fee	2,960.00
7730	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent	
7731	kits, or sources or devices not involving processing of radioactive material	
7732	New License/Renewal	860.00
7733	Annual Fee	1,000.00
7734	Licenses for possession and use of radioactive material for industrial radiography operations.	
7735	New License/Renewal	1,670.00
7736	Annual Fee	2,560.00
7737	Licenses for possession and use of radioactive material in sealed sources for irradiation of	
7738	materials in which the source is not removed from its shield (self-shielded units)	
7739	New License/Renewal	700.00
7740	Annual Fee	940.00
7741	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed	
7742	sources for irradiation of materials in which the source is exposed for irradiation purposes	
7743	New License/Renewal	1,670.00
7744	Annual Fee	1,740.00
7745	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed	
7746	sources for irradiation of materials in which the source is exposed for irradiation purposes	

7747	New License/Renewal	3,340.00
7748	Annual Fee	3,480.00
7749	Licenses to distribute items containing radioactive material that require device review to persons	
7750	exempt from the licensing requirements of R313-19, except specific licenses authorizing	
7751	redistribution of items that have been authorized for distribution	
7752	to persons exempt from the licensing requirements of R313-19	
7753	New License/Renewal	700.00
7754	Annual Fee	580.00
7755	Licenses to distribute items containing radioactive material or quantities of radioactive material	
7756	that do not require device evaluation to persons exempt from the licensing requirements of	
7757	R313-19, except for specific licenses authorizing redistribution	
7758	of items that have been authorized for distribution to persons exempt from the licensing	
7759	requirements of R313-19	
7760	New License/Renewal	700.00
7761	Annual Fee	580.00
7762	Licenses to distribute items containing radioactive material that require sealed source and/or	
7763	device review to persons generally licensed under R313-21, except specific licenses authorizing	
7764	redistribution of items that have been authorized	
7765	for distribution to persons generally licensed under R313-21	
7766	New License/Renewal	700.00
7767	Annual Fee	580.00
7768	Licenses to distribute items containing radioactive material or quantities of radioactive material	
7769	that do not require sealed source and/or device review to persons generally licensed under	
7770	R313-21, except specific licenses authorizing redistribution of	
7771	items that have been authorized for distribution to persons generally licensed under R313-21	
7772	New License/Renewal	700.00
7773	Annual Fee	580.00
7774	Licenses of broad scope for possession and use of radioactive material for research and	
7775	development which do not authorize commercial distribution	
7776	New License/Renewal	2,320.00
7777	Annual Fee	2,960.00
7778	Licenses for possession and use of radioactive material for research and development, which do	
7779	not authorize commercial distribution	
7780	New License/Renewal	700.00
7781	Annual Fee	940.00
7782	All other specific radioactive material licenses	
7783	New License/Renewal	440.00
7784	Annual Fee	520.00

7785	Licenses that authorize services for other licensees, except licenses that authorize leak testing or	
7786	waste disposal services which are subject to the fees specified for the listed services	
7787	New License/Renewal	320.00
7788	Annual Fee	420.00
7789	Licenses that authorize services for leak testing only	
7790	New License/Renewal	150.00
7791	Annual Fee	160.00
7792	Radioactive Waste Disposal	
7793	Licenses specifically authorizing the receipt of waste radioactive material from other persons	
7794	for the purpose of commercial disposal by land by the licensee	
7795	New Application	
7796	(a) Siting application: Actual costs up to	250,000.00
7797	(b) License application: Actual costs up to	1,000,000.00
7798	Renewal: Actual cost up to	1,000,000.00
7799	Pre-licensing and operations review and consultation on commercial low-level radioactive waste	
7800	facilities, per hour	70.00
7801	Review of commercial low-level radioactive waste disposal and uranium recovery special	
7802	projects. Applicable when the licensee and the Division agree that a review be conducted by a	
7803	contractor in support of the efforts of Division staff:	
7804	Actual cost	
7805	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for	
7806	transportation or disposal, per hour	70.00
7807	Generator Site Access Permits	
7808	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
7809	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
7810	Brokers, (waste collectors or processors), per year	5,000.00
7811	Review of licensing or permit actions, amendments, environmental monitoring reports, and	
7812	miscellaneous reports for uranium recovery facilities, per hour	70.00
7813	Licenses specifically authorizing the receipt of waste radioactive material from other persons for	
7814	the purpose of packaging or repackaging the material. The licensee will dispose of the material	
7815	by transfer to another person authorized to receive	
7816	or dispose of the material	
7817	New License/Renewal	3,190.00
7818	Annual Fee	2,760.00
7819	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from	
7820	other persons. The licensee will dispose of the material by transfer to another person authorized	
7821	to receive or dispose of the material	
7822	New License/Renewal	700.00

7823	Annual Fee	1,100.00
7824	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where	
7825	licensee does not take possession of waste material	
7826	New License/Renewal	440.00
7827	Annual Fee	520.00
7828	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive	
7829	material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
7830	New License/Renewal	1,670.00
7831	Annual Fee	2,100.00
7832	Licenses for possession and use of radioactive material for field flooding tracer studies	
7833	New License/Renewal Actual Cost	
7834	Annual Fee	4,000.00
7835	Nuclear Laundries	
7836	Licenses for commercial collection and laundry of items contaminated with radioactive	
7837	material	
7838	New License/Renewal	1,670.00
7839	Annual Fee	2,380.00
7840	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed	
7841	sources contained in teletherapy devices	
7842	New License/Renewal	1,090.00
7843	Annual Fee	1,280.00
7844	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
7845	research and development, including human use of radioactive material, except licenses for	
7846	radioactive material in sealed sources contained in teletherapy devices	
7847	New License/Renewal	2,320.00
7848	Annual Fee	2,960.00
7849	Other licenses issued for human use of radioactive material, except licenses for use of	
7850	radioactive material contained in teletherapy devices	
7851	New License/Renewal	700.00
7852	Annual Fee	1,100.00
7853	Civil Defense	
7854	Licenses for possession and use of radioactive material for civil defense activities	
7855	New License/Renewal	700.00
7856	Annual Fee	380.00
7857	Power Source	
7858	Licenses for the manufacture and distribution of encapsulated radioactive material wherein	
7859	the decay energy of the material is used as a source for power	
7860	New License/Renewal	5,510.00

7861	Annual Fee	2,520.00
7862	Plan Reviews	
7863	Review of plans for decommissioning, decontamination, reclamation, waste disposal	
7864	pursuant to R313-15-1002, or site restoration activities	400.00
7865	Plus added cost above 8 hours, per hour	70.00
7866	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as	
7867	applicable:	
7868	Actual Cost	
7869	General License	
7870	Measuring, gauging and control devices	
7871	Initial registration/renewal for first year	20.00
7872	Annual fee after initial registration/renewal	20.00
7873	In Vitro Testing	
7874	Initial registration/renewal for first year	20.00
7875	Annual fee after initial registration/renewal	20.00
7876	Depleted Uranium	
7877	Initial registration/renewal for first year	20.00
7878	Annual fee after initial registration/renewal	20.00
7879	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
7880	Publication costs for making public notice of required actions:	
7881	Actual Cost	
7882	Reciprocity Fees	
7883	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
7884	Initial Filing of Application:	
7885	Full Annual for Specific Category of User Listed Above	
7886	Expedited application review. Applicable when, by mutual consent of the applicant and affected	
7887	staff, an application request is taken out of date order and processed by staff per hour	75.00
7888	Management and oversight of impounded radioactive material:	
7889	Actual Cost	
7890	License amendment, for greater than three applications in a calendar year	200.00
7891	Water Quality	
7892	Water Quality Regulations, Complete set	30.00
7893	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00
7894	Water Quality Regulations, R317-3, R317-4, R317-8	10.00
7895	305(b) Water Quality Report	20.00
7896	Report Entitled:	
7897	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and	
7898	Reservoirs	50.00

7899	Operator Certification	
7900	Certification Examination	35.00
7901	Renewal of Certificate	10.00
7902	Renewal of Lapsed Certificate -late fee (per month, 30.00 maximum)	10.00
7903	Duplicate Certificate	20.00
7904	New Certificate change in status	20.00
7905	Certification by reciprocity with another state	20.00
7906	Grandfather Certificate	20.00
7907	Underground Wastewater Disposal Systems	
7908	New Systems Fee	25.00
7909	Certificate Issuance	10.00
7910	UPDES Permits	
7911	Cement Manufacturing	
7912	Major	3,600.00
7913	Minor	900.00
7914	Coal Mining and Preparation	
7915	General Permit	1,800.00
7916	Fees for general permits issued for less than 5 years will be prorated based	
7917	on a 5-year permit, \$100.00 minimum	
7918	Individual Major	5,400.00
7919	Individual Minor	3,600.00
7920	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
7921	Fees for general permit issued for less than 5 years will be pro-rated based	
7922	on a 5 year permit, \$100.00 minimum	
7923	Construction Dewatering/Hydrostatic Testing General Permit	500.00
7924	Fees for general permits issued for less than 5 years will be prorated based	
7925	on a 5-year permit, \$100 minimum	
7926	Dairy Products	
7927	Major	3,600.00
7928	Minor	1,800.00
7929	Electric	
7930	Major	4,500.00
7931	Minor	1,800.00
7932	Fish Hatcheries General Permit	500.00
7933	Fees for general permits issued for less than 5 years will be prorated based	
7934	on a 5-year permit, \$100.00 minimum.	
7935	Food and Kindred Products	
7936	Major	4,500.00

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7937	Minor	1,800.00
7938	Hazardous Waste Clean-up Sites	10,800.00
7939	Geothermal	
7940	Major	3,600.00
7941	Minor	1,800.00
7942	Inorganic Chemicals	
7943	Major	5,400.00
7944	Minor	2,700.00
7945	Iron and Steel Manufacturing	
7946	Major	10,800.00
7947	Minor	2,700.00
7948	Leaking Underground Storage Tank Cleanup	
7949	General Permit	1,800.00
7950	Fees for general permits issued for less than 5 years will be prorated based	
7951	on a 5-year permit, \$100 minimum	
7952	Individual Permit	3,600.00
7953	Meat Products	
7954	Major	5,400.00
7955	Minor	1,800.00
7956	Metal Finishing and Products	
7957	Major	5,400.00
7958	Minor	2,700.00
7959	Mineral Mining and Processing	
7960	Sand and Gravel	1,000.00
7961	Salt Extraction	1,000.00
7962	Other Majors	3,600.00
7963	Other Minors	1,800.00
7964	Manufacturing	
7965	Major	7,200.00
7966	Minor	2,700.00
7967	Oil and Gas Extraction	
7968	flow rate <= 0.5 MGD	1,800.00
7969	flow rate > 0.5 MGD	2,700.00
7970	Ore Mining	
7971	Major	5,400.00
7972	Minor	2,700.00
7973	Major w/Conc. Process	10,800.00
7974	Organic Chemicals Manufacturing	

7975	Major	9,000.00
7976	Minor	2,700.00
7977	Petroleum Refining	
7978	Major	7,200.00
7979	Minor	2,700.00
7980	Pharmaceutical Preparations	
7981	Major	7,200.00
7982	Minor	2,700.00
7983	Rubber and Plastic Products	
7984	Major	4,500.00
7985	Minor	2,700.00
7986	Space Propulsion	
7987	Major	10,000.00
7988	Minor	2,700.00
7989	Steam and/or Power Electric Plants	
7990	Major	3,600.00
7991	Minor	1,800.00
7992	Water Treatment Plants (Except Political Subdivisions)	
7993	General Permit	500.00
7994	Fees for general permits issued for less than 5 years will be prorated based	
7995	on a 5-year permit, \$100 minimum	
7996	Non-contact Cooling Water	
7997	Flow rate <= 10,000 gpd	500.00
7998	10,000 gpd < Flow rate 100,000 gpd	\$500.00 up to \$1,000.00
7999	100,000 gpd < Flow rate <1.0 MGD	\$1,000.00 up to \$2,000.00
8000	Flow Rate > 1.0 MGD	3,000.00
8001	Note: Fee amt. will be prorated based on flow rate.	
8002	General Multi-Secture Industrial Storm Water Permit*	500.00
8003	*Fees for general permits issued for less than 5 years will be prorated	
8004	based on a 5-year permit, \$100.00 minimum	
8005	General Construction Storm Water Permit> 1 Acre*	500.00
8006	*Fees for general permits issued for less than 5 years will be prorated	
8007	based on a 5-year permit, \$100.00 minimum	
8008	Municipal Storm Water Annual Fee:	
8009	0-5,000 Population	500.00
8010	5,001 - 10,000 Population	800.00
8011	10,001 - 50,000 Population	1,200.00
8012	50,001 - 125,000 Population	2,000.00

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8013	> 125,000 Population	3,000.00
8014	Annual Ground Water Permit Administration Fee	
8015	Tailings/Evap/Process Ponds; Heaps (per each)	
8016	0-1 Acre	350.00
8017	1-15 Acres	700.00
8018	15-50 Acres	1,400.00
8019	50-300 Acres	2,100.00
8020	Over 300 Acres	2,800.00
8021	All Others	
8022	Base (one regulated facility)	700.00
8023	Per each additional regulated facility	700.00
8024	(Multi-celled pond system or grouping of facilities with common	
8025	compliance point is considered one facility.)	
8026	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed	
8027	above and Permit modifications (except political subdivisions), per hour	70.00
8028	Complex facilities where the anticipated permit issuance costs will exceed the above	
8029	categorical fees by 25%, per hour. (Permittee to be notified upon receipt of application)	70.00
8030	Water Quality Cleanup Activities	
8031	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent	
8032	Orders and Agreements.	70.00
8033	In lieu of fees for established above, the applicant or responsible party	
8034	may voluntarily make advance payment for more than the established fee to	
8035	facilitate oversight activities or permit issuance.	
8036	Loan Administration Fees, Actual Costs	
8037	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
8038	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
8039	0 - 4,000	500.00
8040	4001 - 15,000	1,018.00
8041	More than 15,000	1,538.00
8042	Drinking Water	
8043	Safe Drinking Water Regulations Rules	
8044	Bound	20.00
8045	Part I	10.00
8046	Part II	10.00
8047	Computer Disk	10.00
8048	Special Surveys: Actual Cost	
8049	File Searches: Actual Cost	
8050	Well Sealing Inspection (per hour + mileage + per diem)	70.00

8051	Special Consulting/Technical Assistance, per hour	70.00
8052	Operator Certification Program Fees	
8053	Record application fee (one time only)	20.00
8054	Examination fee (any level)	50.00
8055	Renewal of certification (every 3 years if applied for during designated period)	50.00
8056	Grandfather Certification Application Fee	50.00
8057	Reinstatement of lapsed certificate	75.00
8058	Certificate of reciprocity with another state	50.00
8059	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
8060	Cross Connection Control Program	
8061	Record application fee (one time only)	10.00
8062	Examination fee	60.00
8063	Certification fee	75.00
8064	Renewal fee	
8065	Class I	75.00
8066	Class II	135.00
8067	Class III	135.00
8068	All fees will be deposited in a special account to defray the costs of	
8069	administering the Cross Connection Control and Certification programs.	
8070	Financial Assistance Program Fees	
8071	Application Processing	
8072	Actual Cost	
8073	Solid and Hazardous Waste	
8074	Utah Hazardous Waste Rules	10.00
8075	Utah Solid Waste Rules	10.00
8076	Solid Waste Management Plan	
8077	Utah Used Oil Rules	5.00
8078	RCRA Facility List	5.00
8079	Solid and Hazardous Waste Program Administration:	
8080	(including Used Oil and Waste Tire Recycling Programs)	
8081	The following fees do not apply to municipalities, counties, or special	
8082	service districts seeking Division of Solid and Hazardous Waste reviews.	
8083	Professional, per hour	70.00
8084	(This fee includes but is not limited to: Review of Site Investigation and	
8085	Site Remediation, Plans, Review of permit applications and permit	
8086	modifications, Review and Oversight of Consent Orders and Agreements and	
8087	their related compliance activities and Review and Oversight of Construction	
8088	Activities)	

8089	Solid Waste Permit Filing Fees:	
8090	The following fees do not apply to municipalities, counties, or special	
8091	service districts seeking Division of Solid and Hazardous Waste reviews.	
8092	New Comm. Facility:	
8093	Class V and Class VI Landfills	1,000.00
8094	New Non-Commercial Facility	750.00
8095	New Incinerator:	
8096	Commercial	5,000.00
8097	Industrial or Private	1,000.00
8098	Plan Renewals and Plan Modifications	100.00
8099	Variance Requests	500.00
8100	Waste Tire Recycling Fees	
8101	Waste Tire Recycler Registration Fee, annual	100.00
8102	Waste Tire Transporter Registration Fee, annual	100.00
8103	Used Oil Fees	
8104	Do It Your Self'er and Used Oil Collection Center Registration Fee	
8105	No Charge	
8106	Used Oil Permit Filing Fee for	
8107	Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec Burner, and Land Application	100.00
8108	Used Oil Registration Fee for Transport, Transfer Facility, Processor/Re-refiner, Off-Spec	
8109	Burner, and Land Application, Annual	100.00
8110	Used Oil Marketer Registration Fee, annual	50.00
8111	Used Oil Marketer Permit Filing Fee	50.00
8112	DEPARTMENT OF TRANSPORTATION	
8113	SUPPORT SERVICES	
8114	Administration	
8115	Outdoor Advertising Permit Fee, per year	25.00
8116	GRAMA Fee	
8117	Per Copy, If they come into our office to make the copy	.05
8118	Per Copy, if UDOT makes the copy	.50
8119	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00
8120	Per Computer Run	25.00
8121	When the request requires computer output other than word processing,	
8122	plus a reasonable portion of the costs associating with formatting or	
8123	interfacing the information. Hourly rate, after the first quarter hour, of staff	
8124	time for search, retrieval, and other direct administrative costs for complying	
8125	with a request, not to exceed the salary of the lowest paid employee who, in	
8126	the discretion of the custodian of the records, has the necessary skill and	

8127	training to process the request.	
8128	Tow Truck Driver Certification Fee	200.00
8129	Tramway Registration Fees	
8130	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00
8131	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00
8132	Chair lift (Double)	420.00
8133	Chair lift (Triple)	495.00
8134	Chair lift (Quad)	585.00
8135	Chair lift (Detachable)	1,320.00
8136	Conveyor, Rope Tow	165.00
8137	Funicular (Single or Double Reversible)	1,320.00
8138	Rope Tow, J-bar, T-bar, or platter pull	165.00
8139	Bus Bench Advertising	
8140	Initial Permit good for 5 years	200.00
8141	Renewal good for another 5 years	25.00
8142	Access Management Application Fees	
8143	Type 1	50.00
8144	Type 2	350.00
8145	Type 3	750.00
8146	Type 4	1,750.00
8147	Access Violation Fine - per day	10.00
8148	Airport Licensing Fee	10.00
8149	Section 3. Effective Date.	
8150	This bill takes effect July 1, 2004.	
8151		

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