

**SUPPLEMENTAL APPROPRIATIONS III**

2005 GENERAL SESSION

STATE OF UTAH

**Sponsor: Ron Bigelow**

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language.

**Monies Appropriated in this Bill:**

This bill appropriates for fiscal year 2006:

- ▶ \$55,646,300 from the General Fund;
- ▶ \$29,365,000 from the Uniform School Fund;
- ▶ \$124,262,500 from income tax revenue;
- ▶ \$28,430,100 from various sources as detailed herein.

**Other Special Clauses:**

This bill takes effect July 1, 2005.

**Utah Code Sections Affected:**

None

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an addition to or a subtraction from amounts previously appropriated for fiscal year 2006.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1 To Governor's Office



35	From General Fund	<b>→ [(-4,900)] (124,900) ←</b>
36	From Dedicated Credits Revenue	120,000
37	Schedule of Programs:	
38	Administration	<b>→ [115,100] (4,900) ←</b>
39	The Legislature intends that funds provided for the	
40	Governors Office shall not lapse.	
41	Notwithstanding the Notary Commission Fees listed in the	
42	Annual Appropriations Act (H.B. 1, 2005 General Session), the	
43	Legislature approves the following Notary Commission Fees	
44	under the terms and conditions of Section 63-38-3 for the use	
45	and support of the government of the State of Utah for the	
46	Fiscal Year beginning July 1, 2005 and ending June 30, 2006:	
47	Notary Commission Filing Fee - \$30.00	
48	Notary Certification - \$15.00	
49	Rider - \$10.00	
50	Apostils/Duplicate Certificate - \$10.00	
51	STATE AUDITOR	
52	ITEM 2    To State Auditor	
53	From General Fund	(2,600)
54	Schedule of Programs:	
55	Administration	(2,600)
56	ATTORNEY GENERAL	
57	ITEM 3    To Attorney General	
58	From General Fund	449,300
59	From General Fund Restricted - Commerce Service Fund	(449,300)
60	The Legislature intends that funds provided for the	
61	Attorney General shall not lapse.	
62	ITEM 4    To Attorney General - Children's Justice Centers	
63	From General Fund	24,600
64	Schedule of Programs:	
65	Children's Justice Centers	24,600
66	The Legislature intends that funds provided for the	
67	Childrens Justice Centers shall not lapse.	
68	UTAH DEPARTMENT OF CORRECTIONS	
69	ITEM 5    To Utah Department of Corrections - Programs and Operations	
70	From General Fund	715,800
71	From General Fund, One-time	(187,700)
72	Schedule of Programs:	

73	Adult Probation and Parole Programs	292,600
74	Institutional Operations Inmate Placement	122,100
75	Institutional Operations Support Services	113,400
76	It is the intent of the Legislature that the funds for	
77	Programs and Operations shall not lapse.	
78	ITEM 6 To Utah Department of Corrections - Department Medical	
79	Services	
80	From General Fund	375,500
81	Schedule of Programs:	
82	Medical Services	375,500
83	It is the intent of the Legislature that the funds for Medical	
84	Services shall not lapse.	
85	ITEM 7 To Utah Department of Corrections - Jail Contracting	
86	From General Fund	3,840,400
87	Schedule of Programs:	
88	Jail Contracting	3,840,400
89	It is the intent of the Legislature that the funds for Jail	
90	Contracting shall not lapse.	
91	ITEM 8 To Utah Department of Corrections - Jail Reimbursement	
92	From General Fund	524,900
93	Schedule of Programs:	
94	Jail Reimbursement	524,900
95	It is the intent of the Legislature that the funds for Jail	
96	Reimbursement shall not lapse.	
97	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
98	ITEM 9 To Department of Human Services - Division of Juvenile Justice	
99	Services - Programs and Operations	
100	From General Fund	1,445,600
101	From Federal Funds	31,100
102	From Revenue Transfers - Medicaid	1,095,000
103	Schedule of Programs:	
104	Early Intervention	26,100
105	Community Programs	1,402,200
106	Correctional Facilities	293,800
107	Rural Programs	849,600
108	It is the intent of the Legislature that the funds for	
109	Programs and Operations shall not lapse.	
110	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	

111	ITEM 10	To Judicial Council/State Court Administrator - Contracts and	
112		Leases	
113		From General Fund	738,600
114		Schedule of Programs:	
115		Contracts and Leases	738,600
116		It is the intent of the Legislature that the funds for	
117		Contracts and Leases shall not lapse.	
118		DEPARTMENT OF PUBLIC SAFETY	
119	ITEM 11	To Department of Public Safety - Programs & Operations	
120		From General Fund	498,100
121		Schedule of Programs:	
122		Department Commissioner's Office	498,100
123		The Legislature intends that funds provided for Public	
124		Safety Programs and Operations shall not lapse.	
125		CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
126		CAPITOL PRESERVATION BOARD	
127	ITEM 12	To Capitol Preservation Board	
128		From General Fund	83,100
129		Schedule of Programs:	
130		Capitol Preservation Board	83,100
131		DEPARTMENT OF ADMINISTRATIVE SERVICES	
132	ITEM 13	To Department of Administrative Services - DFCM	
133		Administration	
134		From General Fund	1,075,000
135		From Capital Project Fund - Contingency Reserve	(1,075,000)
136	ITEM 14	To Department of Administrative Services - State Archives	
137		From General Fund, One-time	108,700
138		Schedule of Programs:	
139		Preservation Services	108,700
140		CAPITAL BUDGET	
141	ITEM 15	To Capital Budget - Capital Development	
142		From General Fund	15,791,200
143		From Income Tax	19,208,800
144		From Income Tax, One-time	6,534,200
145		From Transportation Fund, One-time	1,457,000
146		From Federal Funds	1,383,800
147		From Capital Project Fund - Contingency Reserve	694,000
148		Schedule of Programs:	

149	DSC Health Sciences Building	15,743,000
150	DHS Developmental Center Housing	2,575,000
151	UDC Gunnison Inmate Housing	14,600,000
152	SUU Teacher Education Building	10,000,000
153	UDOT Vernal Maintenance Complex	1,457,000
154	DNR Fire Management Service Facility	694,000
155	ITEM 16 To Capital Budget - Capital Improvements	
156	From Income Tax	<del>8,100,000</del> <u>4,050,000</u>
157	Schedule of Programs:	
158	Capital Improvements	<del>8,100,000</del> <u>4,050,000</u>
159	It is the intent of the Legislature that FY 2006	
160	appropriation increases for Capital Improvements shall not be	
161	used for improvements on Utah Department of Transportation	
162	facilities.	
163	ITEM 17 To Capital Budget - Property Acquisition	
164	From Capital Project Fund - Contingency Reserve	225,000
165	Schedule of Programs:	
166	Courts Provo Land Purchase	225,000
167	RESTRICTED REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
168	ITEM 18 To Education Budget Reserve Account	
169	From Uniform School Fund, One-time	<del>25,000,000</del> <del>23,000,000</del> <u>24,000,000</u>
170	Schedule of Programs:	
171	Education Budget Reserve Account	<del>25,000,000</del> <del>23,000,000</del> <u>24,000,000</u>
172	COMMERCE & REVENUE	
173	DEPARTMENT OF WORKFORCE SERVICES	
174	ITEM 19 To Department of Workforce Services	
175	From General Fund, One-time	4,762,500
176	From Federal Funds	3,607,000
177	Schedule of Programs:	
178	Workforce Services	8,369,500
179	The Legislature intends that \$5,000,000 be held in reserve	
180	for increases in federal mandates associated with the	
181	reauthorization of the Temporary Assistance for Needy	
182	Families Grant.	
183	LABOR COMMISSION	
184	ITEM 20 To Labor Commission	
185	From General Fund	57,100
186	From Federal Funds	33,500

187	Schedule of Programs:	
188	Administration	23,600
189	Utah Occupational Safety and Health	67,000
190	INSURANCE DEPARTMENT	
191	ITEM 21 To Insurance Department - Insurance Department Administration	
192	From General Fund	118,500
193	Schedule of Programs:	
194	Administration	118,500
195	ITEM 22 To Insurance Department - Comprehensive Health Insurance Pool	
196	From General Fund, One-time	10,000,000
197	Schedule of Programs:	
198	Comprehensive Health Insurance Pool	10,000,000
199	REVENUE - COMMERCE & REVENUE	
200	ITEM 23 To General Fund	
201	From General Fund Restricted - Commerce Service Fund	449,300
202	Schedule of Programs:	
203	General Fund	449,300
204	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
205	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
206	ITEM 24 To Department of Community & Economic Development -	
207	Business and Travel Development	
208	From General Fund	1,580,000
209	From General Fund, One-time	500,000
210	Schedule of Programs:	
211	Administration	750,000
212	Science and Technology	1,330,000
213	It is the intent of the Legislature that \$330,000 General	
214	Fund appropriated in this item be used to fund the	
215	Manufacturer's Extension Partnership.	
216	It is the intent of the Legislature that \$750,000 General	
217	Fund appropriated in this item be used to fund the Utah Sports	
218	Commission.	
219	It is the intent of the Legislature that \$500,000 General	
220	Fund one-time and \$500,000 General Fund appropriated in this	
221	item be used to fund the Centers of Excellence Program.	
222	It is the intent of the Legislature that funding for Business	
223	and Travel Development be nonlapsing.	
224	ITEM 25 To Department of Community & Economic Development - State	

225	Library		
226	From General Fund, One-time		200,000
227	Schedule of Programs:		
228	Library Development	200,000	
229	It is the intent of the Legislature that \$200,000 General		
230	Fund one-time appropriated in this item be used to fund		
231	Library Development Grants.		
232	It is the intent of the Legislature that funding for the State		
233	Library be nonlapsing.		
234	ITEM 26 To Department of Community & Economic Development -		
235	Housing and Community Development		
236	From General Fund, One-time		2,130,000
237	From General Fund Restricted - Pamela Atkinson Homeless Trust		500,000
238	Schedule of Programs:		
239	Museum Services	2,000,000	
240	Homeless Committee	500,000	
241	Emergency Food Network	130,000	
242	It is the intent of the Legislature that \$2,000,000 General		
243	Fund one-time appropriated in this item be used to fund the		
244	Children's Museum.		
245	It is the intent of the Legislature that funding for		
246	Community Development be nonlapsing.		
247	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
248	ITEM 27 To Olene Walker Housing Trust Fund		
249	From General Fund, One-time		500,000
250	Schedule of Programs:		
251	Olene Walker Housing Trust Fund	500,000	
252	ITEM 28 To General Fund Restricted - Pamela Atkinson Homeless		
253	Trust Fund		
254	From General Fund, One-time		500,000
255	Schedule of Programs:		
256	General Fund Restricted - Pamela Atkinson Homeless		
257	Trust Fund	500,000	
258	HEALTH & HUMAN SERVICES		
259	DEPARTMENT OF HEALTH		
260	ITEM 29 To Department of Health - Health Systems Improvement		
261	From General Fund		397,000
262	Schedule of Programs:		

263	Primary Care Grants	397,000
264	It is the intent of the Legislature that funds for the Primary	
265	Care Grants Program be considered nonlapsing.	
266	ITEM 30 To Department of Health - Medical Assistance	
267	From General Fund	1,350,000
268	From General Fund, One-time	<del>4,959,000</del> 4,459,000
269	From Federal Funds	<del>15,529,000</del> 14,298,300
270	Schedule of Programs:	
271	Medicaid Base Program	<del>21,838,000</del> 20,107,300
271a	<del>It is the intent of the Legislature that the Department study removal of</del>	
271b	<del>the state-option Medicaid resource tests applied to various Medicaid</del>	
271c	<del>populations and submit a written report on the costs and effects of</del>	
271d	<del>removing the tests, either entirely or in part, to the Health and Human</del>	
271e	<del>Services Joint Appropriations Subcommittee and the Health and Human</del>	
271f	<del>Services Interim Committee before October 1, 2005.</del>	
272	ITEM 31 To Department of Health - Local Health Departments	
273	From General Fund	28,800
274	Schedule of Programs:	
275	Local Health Department Funding	28,800
276	DEPARTMENT OF HUMAN SERVICES	
277	ITEM 32 To Department of Human Services - Division of Substance Abuse	
278	and Mental Health	
279	From General Fund	988,600
280	From Revenue Transfers - Department of Health - Medical Assistance	262,400
281	Schedule of Programs:	
282	Community Mental Health Services	493,400
283	Mental Health Centers	314,900
284	State Hospital	305,100
285	Local Substance Abuse Services	137,600
285a	<del>It is the intent of the Legislature that the Division of Substance Abuse</del>	
285b	<del>and Mental Health, in consultation with local mental health and substance</del>	
285c	<del>abuse authorities and their providers, the Robert G. Sanderson Community</del>	
285d	<del>Center of the Deaf and Hard of Hearing Programs within the Utah State</del>	
285e	<del>Office of Rehabilitation, and others, identify critical issues related to the</del>	
285f	<del>delivery of substance abuse and mental health services to persons with a</del>	
285g	<del>hearing disability and report on those issues to the Health and Human</del>	
285h	<del>Services Joint Appropriations Subcommittee and the Health and Human</del>	
285i	<del>Services Interim Committee before October 1, 2005.</del>	
286	ITEM 33 To Department of Human Services - Division of Services for	
287	People with Disabilities	
288	From General Fund	1,587,500

Senate 2nd Reading Amendments 2-28-2005 rd/jlf

Corrected - House Floor Amendments 2-28-2005 ch/jlf

- 8 - House Floor Amendments 2-25-2005 ch/jlf



289	From General Fund, One-time	(83,300)
290	From Revenue Transfers - Department of Health - Medical Assistance	3,166,900
291	Schedule of Programs:	
292	Administration	54,200
293	Service Delivery	216,800
294	DD/MR Waiver Services	3,492,100
295	Brain Injury Waiver Services	595,600
296	Physical Disability Waiver Services	97,400
297	Non-waiver Services	215,000
298	It is the intent of the Legislature that funds appropriated for	
299	the home and community based services waiting list for people	
300	with disabilities be used exclusively for direct services and	

301 related support.  
 302 It is the intent of the Legislature that funds appropriated for  
 303 cost of living increases for employees of private service  
 304 providers contracting with the Division of Services for People  
 305 with Disabilities and the Division of Child and Family Services  
 306 be used exclusively for that purpose. It is further the intent of  
 307 the Legislature that these divisions report to the Health and  
 308 Human Services Appropriations Subcommittee during the  
 309 2006 General Session on the use of such funds, based on  
 310 reports from providers, regarding its distribution and impact on  
 311 salaries of various categories of staff, including, but not limited  
 312 to, administrators, supervisors and direct care workers.

313	ITEM 34	To Department of Human Services - Office of Recovery Services	
314		From General Fund	553,100
315		From Federal Funds	(553,100)
316	ITEM 35	To Department of Human Services - Division of Child and Family	
317		Services	
318		From General Fund	3,373,700
319		From General Fund, One-time	269,500
320		From Federal Funds	876,900
321		From Revenue Transfers - Department of Health - Medical Assistance	1,070,000
322		Schedule of Programs:	
323		Administration	275,900
324		Service Delivery	400,100
325		In-Home Services	20,400
326		Out-of-Home Care	1,722,600
327		Facility Based Services	39,000
328		Minor Grants	35,200
329		Selected Programs	42,200
330		Special Needs	8,800
331		Domestic Violence Services	38,500
332		Adoption Assistance	3,007,400

333 It is the intent of the Legislature that funds appropriated for  
 334 cost of living increases for employees of private service  
 335 providers contracting with the Division of Services for People  
 336 with Disabilities and the Division of Child and Family Services  
 337 be used exclusively for that purpose. It is further the intent of  
 338 the Legislature that these divisions report to the Health and

339	Human Services Appropriations Subcommittee during the	
340	2006 General Session on the use of such funds, based on	
341	reports from providers, regarding its distribution and impact on	
342	salaries of various categories of staff, including, but not limited	
343	to, administrators, supervisors and direct care workers.	
344	ITEM 36 To Department of Human Services - Division of Aging and Adult	
345	Services	
346	From General Fund	303,900
347	Schedule of Programs:	
348	Local Government Grants	303,900
349	HIGHER EDUCATION	
350	UNIVERSITY OF UTAH	
351	ITEM 37 To University of Utah - Education and General	
352	From General Fund	(60,000,000)
353	From Income Tax	64,841,600
354	From Income Tax, One-time	(357,800)
355	Schedule of Programs:	
356	Education and General	4,483,800
357	UTAH STATE UNIVERSITY	
358	ITEM 38 To Utah State University - Education and General	
359	From Income Tax	2,650,100
360	From Income Tax, One-time	5,000,000
361	From Dedicated Credits Revenue	(1,203,000)
362	Schedule of Programs:	
363	Education and General	6,447,100
364	ITEM 39 To Utah State University - Brigham City Continuing Education	
365	Center	
366	From Income Tax	188,000
367	From Dedicated Credits Revenue	1,096,500
368	Schedule of Programs:	
369	Brigham City Continuing Education Center	1,284,500
370	ITEM 40 To Utah State University - Tooele Continuing Education Center	
371	From Dedicated Credits Revenue	106,500
372	Schedule of Programs:	
373	Tooele Continuing Education Center	106,500
374	ITEM 41 To Utah State University - Agricultural Experiment Station	
375	From Income Tax	180,000
376	Schedule of Programs:	

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377	Agriculture Experiment Station	180,000
378	WEBER STATE UNIVERSITY	
379	ITEM 42 To Weber State University - Education and General	
380	From Income Tax	1,588,900
381	From Income Tax, One-time	82,600
382	Schedule of Programs:	
383	Education and General	1,671,500
384	SOUTHERN UTAH UNIVERSITY	
385	ITEM 43 To Southern Utah University - Education and General	
386	From Income Tax	468,800
387	From Income Tax, One-time	(205,000)
388	Schedule of Programs:	
389	Education and General	263,800
390	ITEM 44 To Southern Utah University - Shakespeare Festival	
391	From Income Tax	12,500
392	Schedule of Programs:	
393	Shakespeare Festival	12,500
394	SNOW COLLEGE	
395	ITEM 45 To Snow College - Education and General	
396	From Income Tax	158,800
397	From Income Tax, One-time	37,500
398	Schedule of Programs:	
399	Education and General	196,300
400	DIXIE STATE COLLEGE OF UTAH	
401	ITEM 46 To Dixie State College of Utah - Education and General	
402	From Income Tax	844,400
403	From Income Tax, One-time	(350,500)
404	Schedule of Programs:	
405	Education and General	493,900
406	COLLEGE OF EASTERN UTAH	
407	ITEM 47 To College of Eastern Utah - Education and General	
408	From Income Tax	238,800
409	From Income Tax, One-time	262,500
410	Schedule of Programs:	
411	Education and General	501,300
412	ITEM 48 To College of Eastern Utah - Prehistoric Museum	
413	From Income Tax	74,200
414	Schedule of Programs:	

415	Prehistoric Museum	74,200
416	UTAH VALLEY STATE COLLEGE	
417	ITEM 49 To Utah Valley State College - Education and General	
418	From Income Tax	4,677,800
419	From Income Tax, One-time	37,500
420	Schedule of Programs:	
421	Education and General	4,715,300
422	SALT LAKE COMMUNITY COLLEGE	
423	ITEM 50 To Salt Lake Community College - Education and General	
424	From Income Tax	1,208,100
425	From Income Tax, One-time	82,600
426	Schedule of Programs:	
427	Education and General	1,290,700
428	UTAH COLLEGE OF APPLIED TECHNOLOGY	
429	ITEM 51 To Utah College of Applied Technology - Administration	
430	From Income Tax, One-time	108,000
431	Schedule of Programs:	
432	Administration	108,000
433	ITEM 52 To Utah College of Applied Technology - Bridgerland Applied	
434	Technology Campus	
435	From Income Tax	478,600
436	Schedule of Programs:	
437	Bridgerland Applied Technology Campus	478,600
438	ITEM 53 To Utah College of Applied Technology - Davis Applied	
439	Technology Campus	
440	From Income Tax	395,800
441	Schedule of Programs:	
442	Davis Applied Technology Campus	395,800
443	ITEM 54 To Utah College of Applied Technology - Dixie Applied	
444	Technology Campus	
445	From Income Tax	430,400
446	Schedule of Programs:	
447	Dixie Applied Technology Campus	430,400
448	ITEM 55 To Utah College of Applied Technology - Mountainland Applied	
449	Technology Campus	
450	From Income Tax	663,400
451	Schedule of Programs:	
452	Mountainland Applied Technology Campus	663,400

453	ITEM 56	To Utah College of Applied Technology - Ogden/Weber Applied	
454		Technology Campus	
455		From Income Tax	381,100
456		Schedule of Programs:	
457		Ogden/Weber Applied Technology Campus	381,100
458	ITEM 57	To Utah College of Applied Technology - Salt Lake/Tooele	
459		Applied Technology Campus	
460		From Income Tax	410,600
461		Schedule of Programs:	
462		Salt Lake/Tooele Applied Technology Campus	410,600
463	ITEM 58	To Utah College of Applied Technology - Southeast Applied	
464		Technology Campus	
465		From Income Tax	22,900
466		Schedule of Programs:	
467		Southeast Applied Technology Campus	22,900
468	ITEM 59	To Utah College of Applied Technology - Southwest Applied	
469		Technology Campus	
470		From Income Tax	114,100
471		Schedule of Programs:	
472		Southwest Applied Technology Campus	114,100
473	ITEM 60	To Utah College of Applied Technology - Uintah Basin Applied	
474		Technology Campus	
475		From Income Tax	58,200
476		Schedule of Programs:	
477		Uintah Basin Applied Technology Campus	58,200
478	STATE BOARD OF REGENTS		
479	ITEM 61	To State Board of Regents - Engineering Initiative	
480		From Income Tax	1,500,000
481		From Income Tax, One-time	500,000
482		Schedule of Programs:	
483		Engineering Initiative	2,000,000
484	ITEM 62	To State Board of Regents - Student Aid	
485		From Income Tax	530,000
486		From Income Tax, One-time	265,000
487		Schedule of Programs:	
488		Student Aid	265,000
489		New Century Scholarships	530,000
489a	<b>H→ITEM 62a To State Board of Regents -- Jobs Now Initiative</b>		
489b		<b><u>From Income Tax</u></b>	<b>→ [2,000,000] 1,000,000 ←</b>
489c		<b><u>Schedule of Programs</u></b>	
489d		<b><u>Jobs Now Initiative</u></b>	<b>→ [2,000,000] 1,000,000 ← ←</b>
490	UTAH EDUCATION NETWORK		

491	ITEM 63	To Utah Education Network	
492		From Income Tax	540,000
493		From Income Tax, One-time	2,300,000
494		Schedule of Programs:	
495		Technical Services	1,900,000
496		IP Video	800,000
497		Instructional Support	140,000
498		The Legislature intends that \$1,500,000 in one-time funds	
499		provided for network capacity and reliability be used for	
500		multi-year contracts with telecommunications service	
501		providers.	
502		The Legislature intends that funds provided for the Utah	
503		Education Network shall not lapse.	
504		NATURAL RESOURCES	
505		DEPARTMENT OF NATURAL RESOURCES	
506	ITEM 64	To Department of Natural Resources - Range Creek	
507		From General Fund	104,000
508		From General Fund, One-time	57,000
509		Schedule of Programs:	
510		Range Creek Security	161,000
511	ITEM 65	To Department of Natural Resources - Parks and Recreation	
512		From General Fund	1,029,200
513		From General Fund, One-time	(729,500)
514		Schedule of Programs:	
515		Park Operations	299,700
516	ITEM 66	To Department of Natural Resources - Parks and Recreation	
517		Capital Budget	
518		From General Fund, One-time	2,000,000
519		Schedule of Programs:	
520		Five Million Park Renovation	2,000,000
521		DEPARTMENT OF AGRICULTURE AND FOOD	
522	ITEM 67	To Department of Agriculture and Food - Administration	
523		From General Fund	140,000
524		From Federal Funds	(1,400)
525		From Dedicated Credits Revenue	(102,200)
526		From Revenue Transfers - Federal	1,400
527		Schedule of Programs:	
528		Regulatory Services	(62,200)

529	Marketing and Development	100,000
530	Notwithstanding the fees listed in the Annual	
531	Appropriations Act (H.B. 1, 2005 General Session) for the	
532	Regulatory Service program of the Department of Agriculture	
533	and Food, the Legislature approves the following fees under	
534	the terms and conditions of Section 4-2-2(2) for the use and	
535	support of the government of the State of Utah for the Fiscal	
536	Year beginning July 1, 2005 and ending June 30, 2006:	
537	Base Food Inspection - Small (Less than 1,000 sq ft / 4 or	
538	fewer Employees) - \$20.00	
539	Base Food Inspection - Medium (1,000-5,000 sq ft, with	
540	limited food Processing) - \$80.00	
541	Base Food Inspection - Large (Food processor over 1,000	
542	sq ft / Grocery store 1,000-50,000 sq ft and two or fewer food	
543	processing areas / Warehouse 1,000-50,000 sq ft.) - \$140.00	
544	Base Food Inspection - Super (Food processor over 20,000	
545	sq ft / Grocery store over 50,000 sq ft and more than two food	
546	processing areas / Warehouse over 50,000 sq ft.) - \$280.00	
547	Base Weights and Measures - Small (1-3 scales, 1-12 fuel	
548	dispensers, 1 meter, 1 large scale, or 1-3 scanners) - \$20.00	
549	Base Weights and Measures - Medium (4-15 scales, 13-24	
550	fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15 scanners)	
551	- \$80.00	
552	Base Weights and Measures - Large (16-25 scales, 25-36	
553	fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25 scanners)	
554	- \$140.00	
555	Base Weights and Measures - Super (26+ scales, 37+ fuel	
556	dispensers, 7+ meters, 6+ large scales, or 26+ scanners) -	
557	\$280.00	
558	ITEM 68 To Department of Agriculture and Food - Resource Conservation	
559	From General Fund	(159,800)
560	Schedule of Programs:	
561	Soil Conservation Commission	(27,800)
562	Resource Conservation	(132,000)
563	PUBLIC EDUCATION	
564	STATE BOARD OF EDUCATION	
565	ITEM 69 To State Board of Education - State Office of Education	
566	From Uniform School Fund	(373,600)



567	From Uniform School Fund, One-time	300,000
568	From Federal Funds	(5,201,100)
569	Schedule of Programs:	
570	Board of Education	(5,393,700)
571	Student Achievement	209,500
572	Data and Business Services	(90,500)
573	ITEM 70 To State Board of Education - State Charter School Board	
574	From Uniform School Fund	373,600
575	From Uniform School Fund, One-time	2,800,000
576	From Federal Funds	5,201,100
577	Schedule of Programs:	
578	State Charter School Board	8,374,700
579	It is the intent of the Legislature that the State Board of	
580	Education use the funds reallocated from the Utah State Office	
581	of Education for two full time equivalent (FTE) employee	
582	positions at the Education Specialist level to provide staff	
583	support to the State Charter School Board in the following	
584	areas: technical assistance to charter school applicants, federal	
585	grant writing, performance outcome assessment, and financial	
586	performance oversight.	
586a	<del>H</del> → <b><u>It is the intent of the Legislature that the \$2,800,000 in</u></b>	
586b	<b><u>one-time Uniform School Fund revenue appropriated to the</u></b>	
586c	<b><u>State Board of Education - State Charter School Board be used</u></b>	
586d	<b><u>to equalize revenue received through the federal charter school</u></b>	
586e	<b><u>start-up grant for charter schools that begin operations in fall</u></b>	
586f	<b><u>2005. When combined with per school allocations provided by</u></b>	
586g	<b><u>the federal start-up grant, the Uniform School Fund</u></b>	
586h	<b><u>appropriation shall be used to provide up to \$860 per student</u></b>	
586i	<b><u>enrolled in a qualifying school to support start-up costs.</u></b> ← <del>H</del>	
587	ITEM 71 To State Board of Education - State Office of Rehabilitation	
588	From Uniform School Fund	250,000
589	From Uniform School Fund, One-time	300,000
590	Schedule of Programs:	
591	Rehabilitation Services	550,000
592	ITEM 72 To State Board of Education - School for the Deaf and Blind	
593	From Uniform School Fund	407,500
594	Schedule of Programs:	
595	Instruction	407,500
596	ITEM 73 To State Board of Education - Fine Arts and Sciences	
597	From Uniform School Fund	(12,500)
598	From Uniform School Fund, One-time	320,000

599	Schedule of Programs:	
600	Request for Proposal Program	110,000
601	Professional Outreach Programs in the Schools	197,500
602	It is the intent of the Legislature that the Fine Arts and	
603	Sciences - Professional Outreach Programs in the Schools	
604	(POPS) program not be expanded to include additional	

605 professional organizations in FY 2006 and that the  
 606 organizations participating in the program in FY 2005 continue  
 607 to receive the same level of funding in FY 2006 as long they  
 608 continue to provide the same level of service and meet the  
 609 program requirements established by the Board.

610 Further, it is the intent of the Legislature that the State  
 611 Board of Education report to the Education Interim Committee  
 612 and the Executive Appropriations Committee prior to  
 613 November 30, 2005 on the Boards long term goals for the  
 614 programs in the Fine Arts and Sciences line item. The  
 615 Legislature requests that the Board include the following in its  
 616 report: (1) how well the programs offered by current  
 617 participating organizations align with the core curriculum; (2)  
 618 specific areas in the fine arts and science core curricula that  
 619 may not be served by professional outreach programs; and (3),  
 620 potential long term growth and funding needs of the program.

621 TRANSPORTATION & ENVIRONMENTAL QUALITY

622 UTAH NATIONAL GUARD

623 ITEM 74 To Utah National Guard - Utah National Guard

624	From General Fund	144,700
625	From General Fund, One-time	500,000
626	From Federal Funds	103,800

627 Schedule of Programs:

628	Administration	500,000
629	Armory Maintenance	248,500

630 It is the intent of the Legislature that funds appropriated for  
 631 tuition assistance for the National Guard be nonlapsing.

632 DEPARTMENT OF ENVIRONMENTAL QUALITY

633 ITEM 75 To Department of Environmental Quality

634	From General Fund	9,200
635	From General Fund, One-time	2,000,000
636	From Federal Funds	1,800
637	From Dedicated Credits Revenue	1,200
638	From General Fund Restricted - Used Oil Collection Administration	2,000

639 Schedule of Programs:

640	Director's Office	2,014,200
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641 It is the intent of the Legislature that the funds appropriated  
 642 for the purpose of addressing high level nuclear waste be non

643	lapsing.		
644	DEPARTMENT OF TRANSPORTATION		
645	ITEM 76 To Department of Transportation - Centennial Highway Program		
646	From General Fund		20,000,000
647	From General Fund, One-time		30,000,000
648	Schedule of Programs:		
649	Centennial Highway Program	50,000,000	
650	LEGISLATURE		
651	ITEM 77 To Legislature - Senate		
652	From General Fund		1,500
653	Schedule of Programs:		
654	Administration	1,500	
655	ITEM 78 To Legislature - House of Representatives		
656	From General Fund		38,300
657	From General Fund, One-time		200,000
658	Schedule of Programs:		
659	Administration	238,300	
660	ITEM 79 To Legislature - Office of the Legislative Auditor General		
661	From General Fund		342,100
662	Schedule of Programs:		
663	Administration	342,100	
664	ITEM 80 To Legislature - Office of the Legislative Fiscal Analyst		
665	From General Fund		174,000
666	Schedule of Programs:		
667	Administration and Research	174,000	
668	ITEM 81 To Legislature - Office of Legislative Research and General		
669	Counsel		
670	From General Fund		244,100
671	Schedule of Programs:		
672	Administration	244,100	
673	<b>Section 2. Effective Date.</b>		
674	This bill takes effect July 1, 2005.		

**State Impact**

This bill provides supplemental FY 2006 appropriations of \$237,703,900 from various sources for the use and support of state government.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund	\$55,646,300	\$0	\$449,300	\$0
Uniform School Fund	\$29,365,000	\$0	\$0	\$0
TransportationFund	\$1,457,000	\$0	\$0	\$0
Federal Funds	\$21,012,400	\$0	\$0	\$0
Other	\$5,960,700	\$0	\$0	\$0
Income Tax	\$124,262,500	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$237,703,900</b>	<b>\$0</b>	<b>\$449,300</b>	<b>\$0</b>

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**Individual and Business Impact**

No fiscal impact.

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