

SUPPLEMENTAL APPROPRIATIONS ACT

2005 GENERAL SESSION

STATE OF UTAH

Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2004 and ending June 30, 2005.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2005:

- ▶ \$79,479,600 from the General Fund;
- ▶ \$1,669,900 from the Uniform School Fund;
- ▶ \$58,728,900 from income tax revenue;
- ▶ \$9,758,800 from various sources as detailed herein.

Other Special Clauses:

This bill takes effect immediately.

Utah Code Sections Affected:

None

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2004 and ending June 30, 2005. This is an addition to or a subtraction from amounts previously appropriated for fiscal year 2005.



33	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
34	GOVERNOR'S OFFICE	
35	ITEM 1 To Governor's Office	
36	From General Fund, One-time	126,000
37	Schedule of Programs:	
38	Administration	126,000
39	The Legislature intends that funds provided for the	
40	Governors Office shall not lapse.	
41	ATTORNEY GENERAL	
42	ITEM 2 To Attorney General	
43	From General Fund, One-time	449,300
44	From General Fund Restricted - Commerce Service Fund	(449,300)
45	The Legislature intends that funds provided for the	
46	Attorney General shall not lapse.	
47	ITEM 3 To Attorney General - Contract Attorneys	
48	From General Fund, One-time	99,200
49	Schedule of Programs:	
50	Contract Attorneys	99,200
51	The Legislature intends that funds provided for Contract	
52	Attorneys shall not lapse.	
53	UTAH DEPARTMENT OF CORRECTIONS	
54	ITEM 4 To Utah Department of Corrections - Programs and Operations	
55	From General Fund, One-time	1,495,400
56	Schedule of Programs:	
57	Institutional Operations Draper Facility	1,495,400
58	It is the intent of the Legislature that the funds for	
59	Programs and Operations shall not lapse.	
60	ITEM 5 To Utah Department of Corrections - Jail Contracting	
61	From General Fund, One-time	250,000
62	Schedule of Programs:	
63	Jail Contracting	250,000
64	It is the intent of the Legislature that the funds for Jail	
65	Contracting shall not lapse.	
66	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
67	ITEM 6 To Department of Human Services - Division of Juvenile Justice	
68	Services - Programs and Operations	
69	From General Fund, One-time	750,000
70	Schedule of Programs:	

71	Community Programs	562,500
72	Rural Programs	187,500

73 It is the intent of the Legislature that the funds for
 74 Programs and Operations shall not lapse.

75 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

76 ITEM 7 To Judicial Council/State Court Administrator - Administration

77 It is the intent of the Legislature that the Administrative
 78 Office of the Courts: 1) reimburse up to \$100,000 to any
 79 private nonprofit organization that, in reliance on
 80 representation that certain legal expenses for domestic violence
 81 would be reimbursed, has incurred expenses for: (a) legal
 82 advice for low income family members and low income
 83 victims of domestic violence about family law matters; and (b)
 84 legal representation in family law matters in Utah district or
 85 juvenile courts to low income family members and low income
 86 victims of domestic violence. 2) before reimbursing the
 87 monies to the private organization, obtain a written, signed,
 88 and dated certification from the organization that the monies
 89 were used or will be used exclusively to provide the services of
 90 1(a) and 1(b).

91 ITEM 8 To Judicial Council/State Court Administrator - Jury and Witness
 92 Fees

93	From General Fund, One-time	145,900
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94 Schedule of Programs:

95	Jury, Witness, and Interpreter	145,900
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96 It is the intent of the Legislature that the funds for Jury,
 97 Witness and Interpreter shall not lapse.

98 DEPARTMENT OF PUBLIC SAFETY

99 ITEM 9 To Department of Public Safety - Programs & Operations

100	From General Fund, One-time	483,300
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101	From General Fund Restricted - Fire Academy Support	101,300
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102 Schedule of Programs:

103	Department Commissioner's Office	483,300
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104	Fire Marshall - Fire Operations	101,300
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105 The Legislature intends that funds provided for Public
 106 Safety Programs and Operations shall not lapse.

107 CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

108 CAPITOL PRESERVATION BOARD

109	ITEM 10	To Capitol Preservation Board	
110		From General Fund, One-time	117,000
111		Schedule of Programs:	
112		Capitol Preservation Board	117,000
113	DEPARTMENT OF ADMINISTRATIVE SERVICES		
114	ITEM 11	To Department of Administrative Services - Automated	
115		Geographic Reference Center	
116		The Legislature intends that funds provided for the	
117		Automated Geographic Reference Center in FY 2005 shall not	
118		lapse.	
119	ITEM 12	To Department of Administrative Services - DFCM	
120		Administration	
121		From General Fund, One-time	150,000
122		Schedule of Programs:	
123		DFCM Administration	150,000
124		The Legislature intends that the \$150,000 General Fund	
125		one-time appropriation shall not lapse.	
125a		<u>H→It is the intent of the Legislature that the Department</u>	
125b		<u>spend this money to conduct a feasibility study to</u>	
125c		<u>determine whether or not to move the state prison at</u>	
125d		<u>Draper to another location. It is also the intent of the</u>	
125e		<u>Legislature that the Department, in expending the money to</u>	
125f		<u>conduct the feasibility study, ensure that the process:</u>	
125g		<u>allows substantial opportunity for public review and</u>	
125h		<u>comment; gives due consideration to those public comments</u>	
125i		<u>and recommendations in the preparations and final</u>	
125j		<u>recommendations of the study; allows opportunities for all</u>	
125k		<u>interested parties to submit written comments on any draft</u>	
125l		<u>Request for Proposals; includes public hearings on the</u>	
125m		<u>draft report and recommendations in each community</u>	
125n		<u>affected by the recommendations contained in the draft</u>	
125o		<u>report; and allows opportunities for interested parties to</u>	
125p		<u>submit oral or written comments to the draft report at</u>	
125q		<u>those public hearings.</u> <u>←H</u>	
126	ITEM 13	To Department of Administrative Services - Finance	
127		Administration	
128		From General Fund, One-time	50,000
129		Schedule of Programs:	
130		Financial Reporting	50,000
131		The Legislature intends that the \$50,000 General Fund	
132		one-time appropriation shall not lapse.	

133 ITEM 14 To Department of Administrative Services - Finance - Mandated
134 From General Fund, One-time 3,000,000
135 Schedule of Programs:
136 LeRay McAllister Critical Land Conservation Fund 3,000,000
137 It is the intent of the Legislature that funds for the LeRay
138 McAllister Fund shall not lapse.
139 ITEM 15 To Department of Administrative Services - Purchasing
140 It is the intent of the Legislature that funds for Purchasing
141 shall not lapse and that those funds shall be used for electronic
142 commerce.
143 ITEM 16 To Department of Administrative Services - Office of Child
144 Welfare Parental Defense
145 It is the intent of the Legislature that funds for the Office of
146 Child Welfare Parental Defense shall not lapse and that those

147 funds shall be used for contracting.

148 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

149 ITEM 17 To Department of Administrative Services - Division of
150 Information Technology Services

151 The Legislature intends that, under the terms and
152 conditions of Utah Code Annotated 63-38-8.2, \$1,347,000 in
153 capital outlay authority granted to the Division of Information
154 Technology Services for Fiscal Year 2005 shall not lapse. The
155 Legislature intends that this authority will be used for the
156 following projects: Campus Network Expansion; Intrusion
157 Protection System; Microwave Expansion; RACF/UMD
158 Integration; WAN Access Upgrades; WAN Distribution
159 Upgrades.

160 CAPITAL BUDGET

161 ITEM 18 To Capital Budget - Capital Development

162 From General Fund, One-time ~~H→~~ [-----50,000,000] 54,500,000 ←~~H~~

163 From Income Tax, One-time 48,488,000

164 Schedule of Programs:

165 CPB State Capitol Building 50,000,000

166 UU Marriott Library ~~H→~~ [-----48,488,000] 48,023,000

166a [~~S→~~The Legislature intends that \$465,000 of the appropriation for the

166b -----University of Utah Marriott Library be expended on furniture and

166c -----fixtures at the Utah Museum of Fine Arts. ←~~S~~]

166d Utah Museum of Fine Arts 465,000

166e Veteran's Nursing Home 4,500,000 ←~~H~~

167 ITEM 19 To Capital Budget - Property Acquisition

168 From Income Tax, One-time ~~H→~~ [-----3,585,500] 3,555,500 ←~~H~~

169 Schedule of Programs:

170 BATC Bourns Building ~~H→~~ [-----3,585,500] 3,555,500 ←~~H~~

171 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

172 ITEM 20 To State Board of Bonding Commissioners - Debt Service

173 From Uniform School Fund, One-time 1,682,400

174 Schedule of Programs:

175 Debt Service 1,682,400

176 RESTRICTED REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

177 ITEM 21 To General Fund Budget Reserve Account

178 From General Fund, One-time ~~H→~~ [-----10,351,500] 5,851,500 ←~~H~~

179 Schedule of Programs:

180 General Fund Budget Reserve Account ~~H→~~ [---10,351,500] 5,851,500←~~H~~

181 COMMERCE & REVENUE

182 UTAH STATE TAX COMMISSION

183 ITEM 22 To Utah State Tax Commission - Tax Administration

184 It is the intent of the legislature that the Utah State Tax

185 Commission carry forward unexpended funds related to
186 implementing Streamlined Sales Tax legislation.

187 DEPARTMENT OF WORKFORCE SERVICES

188 ITEM 23 To Department of Workforce Services

189 The Legislature does not intend to lapse \$3,000,000
190 appropriated in Fiscal Year 2005 from the General Fund
191 Restricted - Special Administrative Expense fund for the
192 Electronic resource Eligibility Project (eREP).

193 LABOR COMMISSION

194 ITEM 24 To Labor Commission

195 From General Fund, One-time 23,600

196 Schedule of Programs:

197 Administration 23,600

198 Under the terms of Section 63-38-8.1 Utah Code
199 Annotated, Item 79 of Chapter 256 is made nonlapsing with the
200 use of any nonlapsing funds limited to the following: \$50,000
201 for computer equipment and software.

202 INSURANCE DEPARTMENT

203 ITEM 25 To Insurance Department - Insurance Department Administration

204 Under the terms of Section 63-38-8.1 Utah Code
205 Annotated, Item 85 of Chapter 256 is made nonlapsing with the
206 use of any nonlapsing funds limited to the following: \$120,000
207 for computer equipment and software, and \$10,000 for
208 employee training.

209 PUBLIC SERVICE COMMISSION

210 ITEM 26 To Public Service Commission

211 The Legislature does not intend to lapse the appropriation
212 made by the passage of S. B. 1, Appropriations Act, 2004
213 General Session , Item 89.

214 REVENUE - COMMERCE & REVENUE

215 ITEM 27 To General Fund

216 From General Fund Restricted - Commerce Service Fund 449,300

217 Schedule of Programs:

218 General Fund, One-time 449,300

219 ECONOMIC DEVELOPMENT & HUMAN RESOURCES

220 DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT

221 ITEM 28 To Department of Community & Economic Development -
222 Business and Travel Development

223	From General Fund, One-time	250,000
224	Schedule of Programs:	
225	Science and Technology	250,000
226	It is the intent of the legislature that funding for Division of	
227	Business and Economic Development be non-lapsing. This	
228	intent supercedes intent language found in Senate Bill 1, Item	
229	99, of the 2004 General Session.	
230	It is the intent of the legislature that funding for Travel	
231	Council be non-lapsing. This intent supercedes intent language	
232	found in Senate Bill 1, Item 100, of the 2004 General Session.	
233	It is the intent of the Legislature that \$250,000 General	
234	Fund one-time funding appropriated in this item be used to	
235	fund the Manufacturer's Extension Partnership.	
236	It is the intent of the Legislature that funding for Business	
237	and Travel Development be nonlapsing.	
238	ITEM 29 To Department of Community & Economic Development -	
239	Housing and Community Development	
240	From Dedicated Credits Revenue	608,700
241	Schedule of Programs:	
242	Ethnic Office	25,000
243	Museum Services	33,700
244	Weatherization Assistance	550,000
245	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
246	ITEM 30 To Industrial Assistance Fund	
247	From General Fund, One-time	4,442,800
248	Schedule of Programs:	
249	Industrial Assistance Fund	4,442,800
250	HEALTH & HUMAN SERVICES	
251	DEPARTMENT OF HEALTH	
252	ITEM 31 To Department of Health - Epidemiology and Laboratory Services	
253	Under the terms of UCA 63-38-8.1, the Legislature intends	
254	to make nonlapsing item 114, Chapter 256, Laws of Utah 2004.	
255	Expenditure of these funds is limited to \$200,000 for	
256	laboratory equipment, computer equipment and/or software,	
257	and building improvements.	
258	ITEM 32 To Department of Health - Community and Family Health	
259	Services	
260	It is the intent of the Legislature that \$75,000 of	

261	immunization funding be considered nonlapsing and be used to	
262	purchase flu vaccine.	
263	ITEM 33 To Department of Health - Medical Assistance	
264	From General Fund, One-time	500,000
265	From Federal Funds	1,288,300
266	Schedule of Programs:	
267	Medicaid Base Program	1,788,300
268	DEPARTMENT OF HUMAN SERVICES	
269	ITEM 34 To Department of Human Services - Executive Director	
270	Operations	
271	If funds are available, the Foster Care Citizens Review	
272	Board is authorized to not lapse funds at the end of FY 2005.	
273	These funds are to be used solely for one-time development,	
274	maintenance, and upgrading of computer software and	
275	equipment and for recruitment, training and retention of	
276	volunteers.	
277	ITEM 35 To Department of Human Services - Drug Courts/Boards	
278	It is the intent of the Legislature that funds appropriated for	
279	Drug Courts and Drug Boards from the Tobacco Settlement	
280	Restricted Account for FY 2005 be non-lapsing.	
281	ITEM 36 To Department of Human Services - Division of Substance Abuse	
282	and Mental Health	
283	From General Fund, One-time	1,694,400
284	Schedule of Programs:	
285	State Hospital	1,328,700
286	Local Substance Abuse Services	365,700
287	If funds are available, the Division of Substance Abuse and	
288	Mental Health is authorized to not lapse up to \$65,000 at the	
289	end of FY 2005. These funds are to be used for the purchase of	
290	computer equipment and software, capital equipment or	
291	improvements, and equipment or supplies.	
292	ITEM 37 To Department of Human Services - Division of Child and Family	
293	Services	
294	From General Fund, One-time	801,200
295	From Federal Funds	710,200
296	From Revenue Transfers - Department of Health - Medical Assistance	(210,800)
297	Schedule of Programs:	
298	Adoption Assistance	1,300,600

299		If funds are available, the Division of Child and Family	
300		Services is authorized to not lapse up to \$50,000 at the end of	
301		FY 2005. These funds are to be used for the purchase of	
302		computer equipment and software.	
303	ITEM 38	To Department of Human Services - Division of Aging and Adult	
304	Services		
305		If funds are available, the Division of Aging and Adult	
306		Services is authorized to not lapse up to \$100,000 at at the end	
307		of FY 2005. These funds are to be used for senior center	
308		renovations and to assist with vehicle maintenance and	
309		replacements within local area agencies on aging.	
310		HIGHER EDUCATION	
311		UNIVERSITY OF UTAH	
312	ITEM 39	To University of Utah - Education and General	
313		From Income Tax, One-time	2,518,100
314		Schedule of Programs:	
315		Education and General	2,518,100
316		UTAH STATE UNIVERSITY	
317	ITEM 40	To Utah State University - Education and General	
318		From Income Tax, One-time	1,819,600
319		Schedule of Programs:	
320		Education and General	1,819,600
321	ITEM 41	To Utah State University - Brigham City Continuing Education	
322	Center		
323		From Income Tax, One-time	6,700
324		Schedule of Programs:	
325		Brigham City Continuing Education Center	6,700
326		WEBER STATE UNIVERSITY	
327	ITEM 42	To Weber State University - Education and General	
328		From Income Tax, One-time	322,600
329		Schedule of Programs:	
330		Education and General	322,600
331		SOUTHERN UTAH UNIVERSITY	
332	ITEM 43	To Southern Utah University - Education and General	
333		From Income Tax, One-time	128,800
334		Schedule of Programs:	
335		Education and General	128,800
336	ITEM 44	To Southern Utah University - Shakespeare Festival	

S.B. 1**2/24/2005 10:00 AM**

337	From Income Tax, One-time	12,500
338	Schedule of Programs:	
339	Shakespeare Festival	12,500
340	SNOW COLLEGE	
341	ITEM 45 To Snow College - Education and General	
342	From Income Tax, One-time	40,800
343	Schedule of Programs:	
344	Education and General	40,800
345	DIXIE STATE COLLEGE OF UTAH	
346	ITEM 46 To Dixie State College of Utah - Education and General	
347	From Income Tax, One-time	155,200
348	Schedule of Programs:	
349	Education and General	155,200
350	COLLEGE OF EASTERN UTAH	
351	ITEM 47 To College of Eastern Utah - Education and General	
352	From Income Tax, One-time	70,400
353	Schedule of Programs:	
354	Education and General	70,400
355	ITEM 48 To College of Eastern Utah - Prehistoric Museum	
356	From Income Tax, One-time	27,300
357	Schedule of Programs:	
358	Prehistoric Museum	27,300
359	UTAH VALLEY STATE COLLEGE	
360	ITEM 49 To Utah Valley State College - Education and General	
361	From Income Tax, One-time	597,100
362	Schedule of Programs:	
363	Education and General	597,100
364	SALT LAKE COMMUNITY COLLEGE	
365	ITEM 50 To Salt Lake Community College - Education and General	
366	From Income Tax, One-time	213,400
367	Schedule of Programs:	
368	Education and General	213,400
369	UTAH COLLEGE OF APPLIED TECHNOLOGY	
370	ITEM 51 To Utah College of Applied Technology - Dixie Applied	
371	Technology Campus	
372	From Income Tax, One-time	130,000
373	Schedule of Programs:	
374	Dixie Applied Technology Campus	130,000

375	ITEM 52	To Utah College of Applied Technology - Salt Lake/Tooele	
376		Applied Technology Campus	
377		From Income Tax, One-time	359,300
378		Schedule of Programs:	
379		Salt Lake/Tooele Applied Technology Campus	359,300
380		STATE BOARD OF REGENTS	
381	ITEM 53	To State Board of Regents - Student Aid	
382		From Income Tax, One-time	253,600
383		Schedule of Programs:	
384		New Century Scholarships	253,600
385		NATURAL RESOURCES	
386		DEPARTMENT OF NATURAL RESOURCES	
387	ITEM 54	To Department of Natural Resources - Administration	
388		From General Fund, One-time	2,000,000
389		Schedule of Programs:	
390		Administrative Services	2,000,000
391	ITEM 55	To Department of Natural Resources - Forestry, Fire and State	
392		Lands	
393		From General Fund, One-time	1,020,000
394		From General Fund Restricted - Sovereign Land Management	1,077,000
395		Schedule of Programs:	
396		Fire Suppression	1,300,000
397		Technical Assistance	300,000
398		Program Delivery	497,000
399		It is the intent of the Legislature that the \$447,000 funding	
400		increase from General Fund Restricted - Sovereign Land	
401		Management account for the Special Master be nonlapsing.	
402		It is the intent of the Legislature that the \$50,000 funding	
403		increase from General Fund Restricted - Sovereign Land	
404		Management account for remedial action for Rozel Point Oil	
405		wells be nonlapsing.	
406	ITEM 56	To Department of Natural Resources - Parks and Recreation	
407		From General Fund, One-time	30,000
408		From General Fund Restricted - Boating	68,900
409		From General Fund Restricted - Off-highway Vehicle	106,900
410		Schedule of Programs:	
411		Park Operations	205,800
412	ITEM 57	To Department of Natural Resources - Parks and Recreation	

S.B. 1**2/24/2005 10:00 AM**

413	Capital Budget	
414	From General Fund Restricted - Off-highway Vehicle	(260,000)
415	Schedule of Programs:	
416	Off-highway Vehicle Grants	(260,000)
417	ITEM 58 To Department of Natural Resources - Water Rights	
418	From General Fund, One-time	100,000
419	Schedule of Programs:	
420	Administration	100,000
421	DEPARTMENT OF AGRICULTURE AND FOOD	
422	ITEM 59 To Department of Agriculture and Food - Administration	
423	From General Fund, One-time	150,000
424	From Department of Agriculture Data Processing Internal Service Fund	268,300
425	Schedule of Programs:	
426	General Administration	268,300
427	Regulatory Services	150,000
428	It is the intent of the Legislature that the \$150,000 General	
429	Fund supplemental appropriation for the Regulatory Services	
430	program be nonlapsing.	
431	ITEM 60 To Department of Agriculture and Food - Loans	
432	From General Fund, One-time	1,000,000
433	Schedule of Programs:	
434	Agriculture Loan Program	1,000,000
435	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
436	ITEM 61 To School and Institutional Trust Lands Administration - School &	
437	Institutional Trust Lands Administration	
438	From Land Grant Management Fund	1,000,000
439	Schedule of Programs:	
440	Development - Capital	1,000,000
441	PUBLIC EDUCATION	
442	STATE BOARD OF EDUCATION	
443	ITEM 62 To State Board of Education - Fine Arts and Sciences	
444	From Uniform School Fund, One-time	(12,500)
445	Schedule of Programs:	
446	Professional Outreach Programs in the Schools	(12,500)
447	REVENUE - PUBLIC EDUCATION	
448	ITEM 63 To Uniform School Fund	
449	From Closing Nonlapsing Balances - Minimum School Program	5,000,000
450	Schedule of Programs:	

451	Uniform School Fund, One-time	5,000,000	
452	TRANSPORTATION & ENVIRONMENTAL QUALITY		
453	UTAH NATIONAL GUARD		
454	ITEM 64 To Utah National Guard - Utah National Guard		
455	Under terms of Section 63-38-8.1 Utah Code Annotated,		
456	Item 219 of Chapter 256 Laws of Utah 2004 is made		
457	nonlapsing with the use of any nonlapsing funds limited to the		
458	following: Veterans' Cemetery - \$50,000 Armory Maintenance		
459	- \$50,000		
460	DEPARTMENT OF TRANSPORTATION		
461	ITEM 65 To Department of Transportation - Support Services		
462	From Transportation Fund		43,300
463	From Federal Funds		4,800
464	Schedule of Programs:		
465	Community Relations		48,100
466	Under terms of Section 63-38-8.1 Utah Code Annotated,		
467	Item 223 of Chapter 256 Laws of Utah 2004 is made		
468	nonlapsing with the use of any nonlapsing funds limited to the		
469	following: Data Processing - \$300,000		
470	ITEM 66 To Department of Transportation - Engineering Services		
471	From Transportation Fund		97,300
472	Schedule of Programs:		
473	Safety Operations		97,300
474	Under terms of Section 63-38-8.1 Utah Code Annotated,		
475	Item 224 of Chapter 256 Laws of Utah 2004 is made		
476	nonlapsing with the use of any nonlapsing funds limited to the		
477	following: Engineering Services - \$100,000		
478	ITEM 67 To Department of Transportation - Maintenance Management		
479	From Transportation Fund		411,100
480	From Federal Funds		(4,800)
481	Schedule of Programs:		
482	District 2		454,400
483	Field Crews		(48,100)
484	Under terms of Section 63-38-8.1 Utah Code Annotated,		
485	Item 223 of Chapter 256 Laws of Utah 2004 is made		
486	nonlapsing with the use of any nonlapsing funds limited to the		
487	following: Contractual Maintenance - \$100,000 Land and		
488	Buildings (environmental clean up) - \$200,000 Land Purchases		

489		- \$500,000	
490	ITEM 68	To Department of Transportation - Construction Management	
491		From Centennial Highway Program	12,162,400
492		Schedule of Programs:	
493		State Construction - New	12,162,400
494	ITEM 69	To Department of Transportation - Region Management	
495		From Transportation Fund	(513,100)
496		Schedule of Programs:	
497		Region 2	(454,400)
498		Region 3	(58,700)
499		Under terms of Section 63-38-8.1 Utah Code Annotated,	
500		Item 225 of Chapter 256 Laws of Utah 2004 is made	
501		nonlapsing with the use of any nonlapsing funds limited to the	
502		following: Region Management - \$100,000	
503	ITEM 70	To Department of Transportation - Equipment Management	
504		From Transportation Fund	(38,600)
505		Schedule of Programs:	
506		Shops	(38,600)
507		Under terms of Section 63-38-8.1 Utah Code Annotated,	
508		Item 228 of Chapter 256 Laws of Utah 2004 is made	
509		nonlapsing with the use of any nonlapsing funds limited to the	
510		following: Equipment Purchases - \$100,000	
511	ITEM 71	To Department of Transportation - Centennial Highway Program	
512		From Centennial Highway Fund, One-time	(12,162,400)
513		Schedule of Programs:	
514		Centennial Highway Program	(12,162,400)

515 Section 2. **Effective Date.**

516 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
517 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
518 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.

State Impact

This bill provides supplemental FY 2005 appropriations of \$149,637,200 from various sources for the use and support of state government.

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$79,479,600	\$0	\$0	\$5,449,300	\$0	\$0
Uniform School Fund	\$1,669,900	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$1,998,500	\$0	\$0	\$0	\$0	\$0
Other	\$7,760,300	\$0	\$0	\$0	\$0	\$0
Income Tax	\$58,728,900	\$0	\$0	\$0	\$0	\$0
TOTAL	\$149,637,200	\$0	\$0	\$5,449,300	\$0	\$0

Individual and Business Impact

No fiscal impact.