

1 **SUPPLEMENTAL APPROPRIATIONS ACT II**

2 2005 GENERAL SESSION

3 STATE OF UTAH

4 **Sponsor: Lyle W. Hillyard**

5 _____
6 **LONG TITLE**

7 **General Description:**

8 This bill supplements or reduces appropriations previously provided for the use and
9 operation of state government for the fiscal years beginning July 1, 2005 and ending June 30, 2006
10 and beginning July 1, 2004 and ending June 30, 2005.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 14 ▶ provides funds for the bills with fiscal impact passed in the 2005 General Session;
- 15 ▶ provides budget increases and decreases for other purposes as described;
- 16 ▶ provides intent language;
- 17 ▶ amends previously approved internal service fund employment levels and capital

18 acquisition amounts.

19 **Monies Appropriated in this Bill:**

20 This bill appropriates for fiscal year 2006:

- 21 ▶ \$21,226,000 from the General Fund;
- 22 ▶ \$645,200 from the Uniform School Fund;
- 23 ▶ \$2,650,000 from income tax revenue;
- 24 ▶ \$215,758,800 from various sources as detailed in this bill.

25 This bill appropriates for fiscal year 2005:

- 26 ▶ (\$67,403,600) from the General Fund;
- 27 ▶ \$68,000,000 from income tax revenue;
- 28 ▶ \$4,584,100 from various sources as detailed in this bill.

29 **Other Special Clauses:**

30 Section 1 of this bill takes effect on July 1, 2005. Section 2 of this bill takes effect
31 immediately.

32 **Utah Code Sections Affected:**



33 None

34

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
37 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
38 appropriated, out of the funds or fund accounts indicated for the use and support of the government
39 of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an
40 addition to or a subtraction from amounts previously appropriated for fiscal year 2006.

41 EXECUTIVE OFFICES & CRIMINAL JUSTICE

42 GOVERNOR'S OFFICE

43 ITEM 1 To Governor's Office
44 From General Fund 9,600

45 Schedule of Programs:

46 Administration 9,600

47 The Legislature intends that funds provided for the
48 Governors Office shall not lapse.

49 ITEM 2 To Governor's Office
50 From General Fund 87,900

51 From Oil Overcharge - Exxon 763,500

52 From Oil Overcharge - Stripper Well Fund 431,900

53 Schedule of Programs:

54 Administration 1,283,300

55 To implement the provisions of *Office of Energy -*
56 *Oversight* (Senate Bill 199, 2005 General Session).

57 The Legislature intends that funds provided for the
58 Governors Office shall not lapse.

59 ITEM 3 To Governor's Office
60 From General Fund (43,000)

61 From Beginning Nonlapsing Appropriation Balances (50,000)

62 Schedule of Programs:

63 Constitutional Defense Council (93,000)

64 To implement the provisions of *Public Lands Policy*
65 *Coordination* (Senate Bill 239, 2005 General Session).

66 ITEM 4 To Governor's Office - RS-2477 Rights of Way
67 From General Fund Restricted - Constitutional Defense (1,886,400)

68 From Beginning Nonlapsing Appropriation Balances (500,000)

69 Schedule of Programs:

70 RS-2477 Rights of Way (2,386,400)

71	To implement the provisions of <i>Public Lands Policy</i>		
72	<i>Coordination</i> (Senate Bill 239, 2005 General Session).		
73	ITEM 5	To Governor's Office - Governor's Office of Planning and Budget	
74		From General Fund	20,500
75		Schedule of Programs:	
76		Administration	3,300
77		Information Technology	17,200
78	To implement the provisions of <i>Unused Sick Leave At</i>		
79	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
80	Session).		
81	The Legislature intends that funds provided for the		
82	Governors Office of Planning and Budget shall not lapse.		
83	ITEM 6	To Governor's Office - Governor's Office of Planning and Budget -	
84		Chief Information Officer	
85		From General Fund	(570,100)
86		Schedule of Programs:	
87		Chief Information Officer	(570,100)
88	To implement the provisions of <i>Information Technology</i>		
89	<i>Governance Amendments</i> (House Bill 109, 2005 General		
90	Session).		
91	ITEM 7	To Governor's Office - Commission on Criminal and Juvenile	
92		Justice	
93		From Crime Victims Reparation Trust	22,800
94		Schedule of Programs:	
95		CCJJ Commission	12,800
96		Crime Victim Reparations	10,000
97	To implement the provisions of <i>Unused Sick Leave At</i>		
98	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
99	Session).		
100	The Legislature intends that funds provided for the		
101	Commission on Criminal and Juvenile Justice shall not lapse.		
102	STATE AUDITOR		
103	ITEM 8	To State Auditor	
104		From General Fund	4,500
105		Schedule of Programs:	
106		Administration	4,500
107	The Legislature intends that funds provided for the State		
108	Auditor shall not lapse.		

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109	ITEM 9	To State Auditor	
110		From General Fund	43,500
111		From Dedicated Credits Revenue	12,200
112		Schedule of Programs:	
113		Administration	2,300
114		Auditing	47,000
115		State and Local Government	6,400
116		To implement the provisions of <i>Unused Sick Leave At</i>	
117		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
118		Session).	
119		The Legislature intends that funds provided for the State	
120		Auditor shall not lapse.	
121		STATE TREASURER	
122	ITEM 10	To State Treasurer	
123		From General Fund	7,800
124		Schedule of Programs:	
125		Treasury and Investment	7,800
126		The Legislature intends that funds provided for the State	
127		Treasurer shall not lapse.	
128	ITEM 11	To State Treasurer	
129		From General Fund	6,100
130		From Dedicated Credits Revenue	1,000
131		From Unclaimed Property Trust	13,200
132		Schedule of Programs:	
133		Treasury and Investment	7,100
134		Unclaimed Property	13,200
135		To implement the provisions of <i>Unused Sick Leave At</i>	
136		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
137		Session).	
138		The Legislature intends that funds provided for the State	
139		Treasurer shall not lapse.	
140		ATTORNEY GENERAL	
141	ITEM 12	To Attorney General	
142		From General Fund	13,200
143		Schedule of Programs:	
144		Administration	13,200
145		The Legislature intends that funds provided for the	
146		Attorney General shall not lapse.	

147	ITEM 13	To Attorney General	
148		From General Fund	59,900
149		Schedule of Programs:	
150		Administration	59,900
151		To implement the provisions of <i>Internet Crimes Against</i>	
152		<i>Children</i> (House Bill 132, 2005 General Session).	
153		The Legislature intends that funds provided for the	
154		Attorney General shall not lapse	
155	ITEM 14	To Attorney General	
156		From General Fund	630,700
157		From Federal Funds	9,000
158		From Dedicated Credits Revenue	665,000
159		Schedule of Programs:	
160		Administration	1,103,500
161		Child Protection	34,800
162		Children's Justice	8,900
163		Public Advocacy	69,600
164		State Counsel	87,900
165		To implement the provisions of <i>Unused Sick Leave At</i>	
166		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
167		Session).	
168		The Legislature intends that funds provided for the	
169		Attorney General shall not lapse.	
170	ITEM 15	To Attorney General	
171		From General Fund	19,500
172		Schedule of Programs:	
173		Child Protection	19,500
174		To implement the provisions of <i>Child Welfare Amendments</i>	
175		(Senate Bill 72, 2005 General Session).	
176		The Legislature intends that funds provided for the	
177		Attorney General shall not lapse	
178	ITEM 16	To Attorney General	
179		From General Fund Restricted - Constitutional Defense	(127,300)
180		Schedule of Programs:	
181		Public Lands	(127,300)
182		To implement the provisions of <i>Public Lands Policy</i>	
183		<i>Coordination</i> (Senate Bill 239, 2005 General Session).	
184	ITEM 17	To Attorney General - Children's Justice Centers	

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185	From General Fund	233,800
186	Schedule of Programs:	
187	Children's Justice Centers	233,800
188	To implement the provisions of <i>Children's Justice Center</i>	
189	<i>Amendments</i> (Senate Bill 15, 2005 General Session).	
190	The Legislature intends that funds provided for the	
191	Childrens Justice Centers shall not lapse.	
192	ITEM 18 To Attorney General - Children's Justice Centers	
193	From General Fund	127,500
194	Schedule of Programs:	
195	Children's Justice Centers	127,500
196	To implement the provisions of <i>Children's Justice Center</i>	
197	<i>Addition</i> (Senate Bill 93, 2005 General Session).	
198	The Legislature intends that funds provided for the	
199	Childrens Justice Centers shall not lapse.	
200	ITEM 19 To Attorney General - Prosecution Council	
201	From General Fund Restricted - Public Safety Support	5,700
202	Schedule of Programs:	
203	Prosecution Council	5,700
204	To implement the provisions of <i>Unused Sick Leave At</i>	
205	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
206	Session).	
207	The Legislature intends that funds provided for Prosecution	
208	Council shall not lapse.	
209	UTAH DEPARTMENT OF CORRECTIONS	
210	ITEM 20 To Utah Department of Corrections - Programs and Operations	
211	From General Fund, One-time	(500,000)
212	Schedule of Programs:	
213	Institutional Operations Draper Facility	(500,000)
214	ITEM 21 To Utah Department of Corrections - Programs and Operations	
215	From General Fund	2,171,100
216	Schedule of Programs:	
217	Department Executive Director	44,900
218	Department Administrative Services	152,800
219	Department Training	20,400
220	Adult Probation and Parole Administration	8,300
221	Adult Probation and Parole Programs	643,000
222	Institutional Operations Administration	13,200

223	Institutional Operations Draper Facility	828,000	
224	Institutional Operations Central Utah/Gunnison	320,000	
225	Institutional Operations Inmate Placement	24,900	
226	Institutional Operations Programming	64,700	
227	Institutional Operations Support Services	50,900	
228	To implement the provisions of <i>Unused Sick Leave At</i>		
229	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
230	Session).		
231	It is the intent of the Legislature that the funds for		
232	Programs and Operations shall not lapse.		
233	ITEM 22 To Utah Department of Corrections - Programs and Operations		
234	From General Fund		55,300
235	Schedule of Programs:		
236	Adult Probation and Parole Programs	55,300	
237	To implement the provisions of <i>Avoiding Apprehension</i>		
238	<i>Amendment</i> (Senate Bill 146, 2005 General Session).		
239	It is the intent of the Legislature that the funds for		
240	Programs and Operations shall not lapse.		
241	ITEM 23 To Utah Department of Corrections - Programs and Operations		
242	From General Fund		34,400
243	Schedule of Programs:		
244	Adult Probation and Parole Programs	11,000	
245	Institutional Operations Draper Facility	23,400	
246	To implement the provisions of <i>Penalties for False Driver</i>		
247	<i>Licenses and Identification Cards</i> (Senate Bill 167, 2005		
248	General Session).		
249	It is the intent of the Legislature that the funds for		
250	Programs and Operations shall not lapse.		
251	ITEM 24 To Utah Department of Corrections - Department Medical		
252	Services		
253	From General Fund		62,100
254	Schedule of Programs:		
255	Medical Services	62,100	
256	To implement the provisions of <i>Unused Sick Leave At</i>		
257	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
258	Session).		
259	It is the intent of the Legislature that the funds for Medical		
260	Services shall not lapse.		

261	BOARD OF PARDONS AND PAROLE	
262	ITEM 25 To Board of Pardons and Parole	
263	From General Fund	34,600
264	Schedule of Programs:	
265	Board Of Pardons and Parole	34,600
266	To implement the provisions of <i>Unused Sick Leave At</i>	
267	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
268	Session).	
269	It is the intent of the Legislature that the funds for the	
270	Board of Pardons and Parole shall not lapse.	
271	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
272	ITEM 26 To Department of Human Services - Division of Juvenile Justice	
273	Services - Programs and Operations	
274	From General Fund	1,582,300
275	From Federal Funds	36,100
276	From Dedicated Credits Revenue	44,300
277	From General Fund Restricted - Youth Corrections Victim Restitution Account	251,200
278	From Revenue Transfers - Medicaid	52,600
279	Schedule of Programs:	
280	Administration	43,000
281	Early Intervention	313,000
282	Community Programs	385,200
283	Correctional Facilities	644,300
284	Rural Programs	581,000
285	To implement the provisions of <i>Unused Sick Leave At</i>	
286	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
287	Session).	
288	It is the intent of the Legislature that the funds for	
289	Programs and Operations shall not lapse.	
290	ITEM 27 To Department of Human Services - Division of Juvenile Justice	
291	Services - Youth Parole Authority	
292	From General Fund	9,100
293	From Federal Funds	500
294	Schedule of Programs:	
295	Youth Parole Authority	9,600
296	To implement the provisions of <i>Unused Sick Leave At</i>	
297	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
298	Session).	

299	It is the intent of the Legislature that the funds for Youth		
300	Parole Authority shall not lapse.		
301	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
302	ITEM 28	To Judicial Council/State Court Administrator - Administration	
303		From General Fund	812,100
304		Schedule of Programs:	
305		Supreme Court	39,800
306		Court of Appeals	53,300
307		District Courts	508,400
308		Juvenile Courts	203,400
309		Administrative Office	7,200
310	It is the intent of the Legislature that the funds for the		
311	Courts Administration shall not lapse.		
312	Under the provisions of Section 67-8-2, Utah Code		
313	Annotated, the following salaries are approved for judicial		
314	officials for July 2, 2005 to June 30, 2006: District Court Judge		
315	\$ 111,050. Other judicial salaries will be calculated in		
316	accordance with the statutory formula and rounded to the		
317	nearest \$50.		
318	ITEM 29	To Judicial Council/State Court Administrator - Administration	
319		From General Fund	78,800
320		Schedule of Programs:	
321		District Courts	78,800
322		To implement the provisions of <i>Divorce Mediation</i>	
323		<i>Program</i> (House Bill 4, 2005 General Session).	
324	It is the intent of the Legislature that the funds for the		
325	Courts Administration shall not lapse.		
326	ITEM 30	To Judicial Council/State Court Administrator - Administration	
327		From General Fund	1,318,000
328		From Dedicated Credits Revenue	18,300
329		From General Fund Restricted - Children's Legal Defense	3,600
330		From General Fund Restricted - DNA Specimen Account	2,900
331		From General Fund Restricted - Non-Judicial Assessment	19,000
332		From General Fund Restricted - Substance Abuse Prevention	4,000
333		From Revenue Transfers - Commission on Criminal and Juvenile Justice	8,200
334		From Revenue Transfers - Other Agencies	9,200
335		Schedule of Programs:	
336		Supreme Court	29,300

337	Law Library	3,400
338	Court of Appeals	36,600
339	District Courts	427,000
340	Juvenile Courts	783,900
341	Administrative Office	27,600
342	Judicial Education	1,800
343	Data Processing	65,400
344	Grants Program	8,200
345	To implement the provisions of <i>Unused Sick Leave At</i>	
346	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
347	Session).	
348	It is the intent of the Legislature that the funds for the	
349	Courts Administration shall not lapse.	
350	ITEM 31 To Judicial Council/State Court Administrator - Administration	
351	From General Fund	245,100
352	Schedule of Programs:	
353	Juvenile Courts	245,100
354	To implement the provisions of <i>Second District Juvenile</i>	
355	<i>Judge</i> (House Bill 218, 2005 General Session).	
356	It is the intent of the Legislature that the funds for the	
357	Courts Administration shall not lapse.	
358	ITEM 32 To Judicial Council/State Court Administrator - Administration	
359	From General Fund	31,700
360	Schedule of Programs:	
361	Juvenile Courts	31,700
362	To implement the provisions of <i>Child Welfare Amendments</i>	
363	(Senate Bill 72, 2005 General Session).	
364	It is the intent of the Legislature that the funds for the	
365	Courts Administration shall not lapse.	
366	ITEM 33 To Judicial Council/State Court Administrator - Administration	
367	From General Fund	12,000
368	Schedule of Programs:	
369	Juvenile Courts	12,000
370	To implement the provisions of <i>Interstate Juvenile</i>	
371	<i>Compact</i> (Senate Bill 91, 2005 General Session).	
372	It is the intent of the Legislature that the funds for the	
373	Courts Administration shall not lapse.	
374	ITEM 34 To Judicial Council/State Court Administrator - Administration	

375	From General Fund	192,900
376	Schedule of Programs:	
377	District Courts	192,900
378	To implement the provisions of <i>Avoiding Apprehension</i>	
379	<i>Amendment</i> (Senate Bill 146, 2005 General Session).	
380	It is the intent of the Legislature that the funds for the	
381	Courts Administration shall not lapse.	
382	ITEM 35 To Judicial Council/State Court Administrator - Contracts and	
383	Leases	
384	From General Fund	600
385	Schedule of Programs:	
386	Contracts and Leases	600
387	To implement the provisions of <i>Unused Sick Leave At</i>	
388	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
389	Session).	
390	It is the intent of the Legislature that the funds for	
391	Contracts and Leases shall not lapse.	
392	ITEM 36 To Judicial Council/State Court Administrator - Guardian ad Litem	
393	From General Fund	70,100
394	From General Fund Restricted - Guardian Ad Litem Services	2,600
395	Schedule of Programs:	
396	Guardian ad Litem	72,700
397	To implement the provisions of <i>Unused Sick Leave At</i>	
398	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
399	Session).	
400	It is the intent of the Legislature that the funds for Guardian	
401	ad Litem shall not lapse.	
402	ITEM 37 To Judicial Council/State Court Administrator - Guardian ad Litem	
403	From General Fund	12,600
404	Schedule of Programs:	
405	Guardian ad Litem	12,600
406	To implement the provisions of <i>Child Welfare Amendments</i>	
407	(Senate Bill 72, 2005 General Session).	
408	It is the intent of the Legislature that the funds for Guardian	
409	ad Litem shall not lapse.	
410	DEPARTMENT OF PUBLIC SAFETY	
411	ITEM 38 To Department of Public Safety - Programs & Operations	
412	From General Fund	1,467,000

413	From Dedicated Credits Revenue	82,300
414	From General Fund Restricted - Fire Academy Support	21,900
415	From General Fund Restricted - Statewide Warrant Operations	15,800
416	From Transportation Fund - Department of Public Safety Restricted Account	58,600
417	From Revenue Transfers - Commission on Criminal and Juvenile Justice	8,100
418	From Revenue Transfers - Within Agency	6,700
419	Schedule of Programs:	
420	Department Commissioner's Office	72,200
421	Department Education Center	23,800
422	Department Intelligence Center	19,300
423	CITS Administration	1,500
424	CITS Bureau of Criminal Identification	48,700
425	CITS Communications	82,800
426	CITS State Crime Labs	26,400
427	CITS Crime Lab Grants	7,200
428	CITS BCI Grants	900
429	CITS State Bureau of Investigation	40,100
430	Highway Patrol - Administration	7,300
431	Highway Patrol - Field Operations	1,138,400
432	Highway Patrol - Safety Inspections	17,500
433	Highway Patrol - Protective Services	48,600
434	Highway Patrol - Special Services	10,500
435	Highway Patrol - Special Enforcement	24,000
436	Highway Patrol - Technical Services	16,100
437	Information Management - Operations	50,900
438	Fire Marshall - Fire Operations	16,400
439	Fire Marshall - Fire Fighter Training	7,800
440	To implement the provisions of <i>Unused Sick Leave At</i>	
441	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
442	Session).	
443	The Legislature intends that funds provided for Public	
444	Safety Programs and Operations shall not lapse.	
445	ITEM 39 To Department of Public Safety - Emergency Services and	
446	Homeland Security	
447	From General Fund	39,300
448	From Federal Funds	76,200
449	Schedule of Programs:	
450	Emergency Services and Homeland Security	115,500

451	To implement the provisions of <i>Unused Sick Leave At</i>		
452	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
453	Session).		
454	The Legislature intends that funds provided for Emergency		
455	Services and Homeland Security shall not lapse.		
456	ITEM 40	To Department of Public Safety - Peace Officers' Standards and	
457		Training	
458		From Federal Funds	11,100
459		From General Fund Restricted - Public Safety Support	23,000
460		Schedule of Programs:	
461		Basic Training	10,600
462		Regional/Inservice Training	3,100
463		Post Administration	9,300
464		Police Corps Academy	11,100
465	To implement the provisions of <i>Unused Sick Leave At</i>		
466	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
467	Session).		
468	The Legislature intends that funds provided for Peace		
469	Officers Standards and Training shall not lapse.		
470	ITEM 41	To Department of Public Safety - Liquor Law Enforcement	
471		From General Fund	13,600
472		Schedule of Programs:	
473		Liquor Law Enforcement	13,600
474	To implement the provisions of <i>Unused Sick Leave At</i>		
475	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
476	Session).		
477	The Legislature intends that funds provided for Liquor Law		
478	Enforcement shall not lapse.		
479	ITEM 42	To Department of Public Safety - Driver License	
480		From Transportation Fund Restricted - Motorcycle Education	2,300
481		From Transportation Fund - Department of Public Safety Restricted Account	486,000
482		Schedule of Programs:	
483		Driver License Administration	63,200
484		Driver Services	324,900
485		Driver Records	97,900
486		Motorcycle Safety	2,300
487	To implement the provisions of <i>Unused Sick Leave At</i>		
488	<i>Retirement Amendments</i> (House Bill 213, 2005 General		

489 Session).

490 The Legislature intends that funds provided for the Driver

491 License line item shall not lapse.

492 ITEM 43 To Department of Public Safety - Driver License

493 From Transportation Fund - Department of Public Safety Restricted Account 157,600

494 Schedule of Programs:

495 Driver Services 157,600

496 To implement the provisions of *Public Safety Driving*

497 *Privilege and Identification Card Amendments* (Senate Bill

498 227, 2005 General Session).

499 The Legislature intends that funds provided for the Driver

500 License line item shall not lapse

501 ITEM 44 To Department of Public Safety - Highway Safety

502 From General Fund 100

503 From Federal Funds 4,500

504 From Transportation Fund - Department of Public Safety Restricted Account 600

505 Schedule of Programs:

506 Highway Safety 5,200

507 To implement the provisions of *Unused Sick Leave At*

508 *Retirement Amendments* (House Bill 213, 2005 General

509 Session).

510 The Legislature intends that funds provided for Highway

511 Safety shall not lapse.

512 CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

513 CAPITOL PRESERVATION BOARD

514 ITEM 45 To Capitol Preservation Board

515 From General Fund 1,100

516 Schedule of Programs:

517 Capitol Preservation Board 1,100

518 To implement the provisions of *Unused Sick Leave At*

519 *Retirement Amendments* (House Bill 213, 2005 General

520 Session).

521 DEPARTMENT OF ADMINISTRATIVE SERVICES

522 ITEM 46 To Department of Administrative Services - Executive Director

523 From General Fund 5,300

524 Schedule of Programs:

525 Executive Director 5,300

526 To implement the provisions of *Unused Sick Leave At*

527	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
528	Session).	
529	ITEM 47 To Department of Administrative Services - Automated	
530	Geographic Reference Center	
531	From General Fund	(702,900)
532	From Federal Funds	(50,000)
533	From Dedicated Credits Revenue	(527,200)
534	From General Fund Restricted - Statewide E-911 Emergency Fund	(250,000)
535	Schedule of Programs:	
536	Automated Geographic Reference Center	(1,530,100)
537	To implement the provisions of <i>Information Technology</i>	
538	<i>Governance Amendments</i> (House Bill 109, 2005 General	
539	Session).	
540	ITEM 48 To Department of Administrative Services - Administrative Rules	
541	From General Fund	1,000
542	Schedule of Programs:	
543	DAR Administration	1,000
544	To implement the provisions of <i>Unused Sick Leave At</i>	
545	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
546	Session).	
547	ITEM 49 To Department of Administrative Services - DFCM	
548	Administration	
549	From General Fund	12,700
550	From Capital Project Fund	2,700
551	From Capital Project Fund - Contingency Reserve	5,500
552	Schedule of Programs:	
553	DFCM Administration	18,200
554	Roofing and Paving	2,700
555	To implement the provisions of <i>Unused Sick Leave At</i>	
556	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
557	Session).	
558	ITEM 50 To Department of Administrative Services - State Archives	
559	From General Fund	29,000
560	Schedule of Programs:	
561	Archives Administration	2,500
562	Records Analysis	7,000
563	Preservation Services	6,000
564	Patron Services	8,300

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565	Records Services	5,200
566	To implement the provisions of <i>Unused Sick Leave At</i>	
567	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
568	Session).	
569	ITEM 51 To Department of Administrative Services - Finance	
570	Administration	
571	From General Fund	118,400
572	From Dedicated Credits Revenue	11,100
573	Schedule of Programs:	
574	Finance Director's Office	4,000
575	Payroll	6,700
576	Payables/Disbursing	25,100
577	Technical Services	30,900
578	Financial Reporting	26,700
579	Financial Information Systems	36,100
580	To implement the provisions of <i>Unused Sick Leave At</i>	
581	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
582	Session).	
583	ITEM 52 To Department of Administrative Services - Finance - Mandated	
584	From General Fund Restricted - Economic Incentive Restricted Account	981,900
585	Schedule of Programs:	
586	Development Zone Partial Rebates	981,900
587	ITEM 53 To Department of Administrative Services - Judicial Conduct	
588	Commission	
589	From General Fund	700
590	Schedule of Programs:	
591	Judicial Conduct Commission	700
592	To implement the provisions of <i>Unused Sick Leave At</i>	
593	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
594	Session).	
595	ITEM 54 To Department of Administrative Services - Finance - Mandated	
596	From General Fund	50,000
597	From General Fund, One-time	150,000
598	Schedule of Programs:	
599	Retirement Benefits	200,000
600	To implement the provisions of <i>Unused Sick Leave At</i>	
601	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
602	Session).	

603	ITEM 55	To Department of Administrative Services - Purchasing	
604		From General Fund	26,900
605		Schedule of Programs:	
606		Purchasing and General Services	26,900
607		To implement the provisions of <i>Unused Sick Leave At</i>	
608		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
609		Session).	
610		DEPARTMENT OF TECHNOLOGY SERVICES	
611	ITEM 56	To Department of Technology Services - Chief Information	
612		Officer	
613		From General Fund	570,100
614		From General Fund, One-time	400,000
615		Schedule of Programs:	
616		Chief Information Officer	970,100
617		To implement the provisions of <i>Information Technology</i>	
618		<i>Governance Amendments</i> (House Bill 109, 2005 General	
619		Session).	
620	ITEM 57	To Department of Technology Services - Chief Information	
621		Officer	
622		From General Fund	2,100
623		Schedule of Programs:	
624		Chief Information Officer	2,100
625		To implement the provisions of <i>Unused Sick Leave At</i>	
626		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
627		Session).	
628	ITEM 58	To Department of Technology Services - Integrated Technology	
629		Division	
630		From General Fund	702,900
631		From Federal Funds	50,000
632		From Dedicated Credits Revenue	527,200
633		From General Fund Restricted - Statewide E-911 Emergency Fund	250,000
634		Schedule of Programs:	
635		Automated Geographic Reference Center	1,530,100
636		To implement the provisions of <i>Information Technology</i>	
637		<i>Governance Amendments</i> (House Bill 109, 2005 General	
638		Session).	
639		The Legislature intends that FY 2005 funds appropriated to	
640		the Department of Administrative Services - Automated	

641 Geographic Reference Center that do not lapse under authority
642 granted in the Supplemental Appropriations Act (S.B. 1, 2005
643 General Session) shall be transferred to the Department of
644 Technology Services - Division of Integrated Technology -
645 Automated Geographic Reference Center on July 1, 2005.

646 ITEM 59 To Department of Technology Services - Integrated Technology
647 Division

648	From General Fund	23,900
649	From Dedicated Credits Revenue	17,200
650	Schedule of Programs:	
651	Automated Geographic Reference Center	41,100
652	To implement the provisions of <i>Unused Sick Leave At</i>	
653	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
654	Session).	

655 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

656 ITEM 60 To Department of Technology Services Internal Service Funds -
657 Enterprise Technology Division

658	Total FTE	236.0
659	Authorized Capital Outlay	6,800,500

660 The Legislature intends that for each full-time equivalent
661 position filled in Department of Technology Services internal
662 service funds at least one position will be vacated and
663 eliminated at the Department of Administrative Services -
664 Division of Information Technology Services or elsewhere in
665 state government.

666 CAPITAL BUDGET

667 ITEM 61 To Capital Budget - Capital Development

668	From General Fund	2,698,000
669	From General Fund, One-time	(2,698,000)

670 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

671 ITEM 62 To State Board of Bonding Commissioners - Debt Service - Debt
672 Service

673	From General Fund	(2,698,000)
674	From General Fund, One-time	2,698,000

675 REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

676 ITEM 63 To General Fund

677	From General Fund Restricted - Mineral Lease Bonus Discretionary	1,300,000
678	Schedule of Programs:	

679	General Fund, One-time	1,300,000
680	COMMERCE & REVENUE	
681	UTAH STATE TAX COMMISSION	
682	ITEM 64 To Utah State Tax Commission - Tax Administration	
683	From General Fund Restricted - Sales and Use Tax Administration Fees	(133,800)
684	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
685	ITEM 65 To Utah State Tax Commission - Tax Administration	
686	From Dedicated Credits Revenue	246,000
687	Schedule of Programs:	
688	Motor Vehicle Enforcement Division	246,000
689	To implement the provisions of <i>Motor Vehicle Enforcement</i>	
690	<i>Division Amendments</i> (House Bill 68, 2005 General Session).	
691	The Legislature intends that passage of H. B. 68 includes	
692	authorization for three vehicles and four full time equivalent	
693	employees.	
694	ITEM 66 To Utah State Tax Commission - Tax Administration	
695	From General Fund	565,500
696	From Uniform School Fund	295,100
697	From Dedicated Credits Revenue	29,100
698	From General Fund Restricted - Sales and Use Tax Administration Fees	173,600
699	Schedule of Programs:	
700	Administration Division	55,900
701	Auditing Division	172,900
702	Technology Management	141,100
703	Tax Processing Division	86,700
704	Tax Payer Services	190,600
705	Property Tax Division	61,400
706	Motor Vehicles	312,200
707	Motor Vehicle Enforcement Division	42,500
708	To implement the provisions of <i>Unused Sick Leave At</i>	
709	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
710	Session).	
711	DEPARTMENT OF WORKFORCE SERVICES	
712	ITEM 67 To Department of Workforce Services - Workforce Services	
713	From Unemployment Compensation Trust	353,000
714	Schedule of Programs:	
715	Workforce Services	353,000
716	To implement the provisions of <i>Employment Security Act</i>	

717	<i>Amendments</i> (House Bill 10, 2005 General Session).		
718	ITEM 68	To Department of Workforce Services - Workforce Services	
719		From General Fund	150,100
720		From Federal Funds	662,000
721		From Dedicated Credits Revenue	11,100
722		From Unemployment Compensation Trust	5,800
723		From Revenue Transfers	24,700
724		Schedule of Programs:	
725		Workforce Services	853,700
726		To implement the provisions of <i>Unused Sick Leave At</i>	
727		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
728		Session).	
729	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL		
730	ITEM 69	To Department of Alcoholic Beverage Control - Alcoholic	
731		Beverage Control	
732		From Liquor Control Fund	373,500
733		Schedule of Programs:	
734		Executive Director	15,200
735		Administration	6,900
736		Operations	351,400
737		To implement the provisions of <i>Unused Sick Leave At</i>	
738		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
739		Session).	
740	LABOR COMMISSION		
741	ITEM 70	To Labor Commission	
742		From General Fund	123,800
743		From Federal Funds	56,500
744		From General Fund Restricted - Workplace Safety	6,500
745		From Uninsured Employers' Fund	19,800
746		From Revenue Transfers	800
747		Schedule of Programs:	
748		Administration	26,500
749		Industrial Accidents	19,500
750		Adjudication	14,500
751		Division of Safety	18,000
752		Workplace Safety	5,600
753		Anti-Discrimination	20,700
754		Utah Occupational Safety and Health	102,600

755	To implement the provisions of <i>Unused Sick Leave At</i>	
756	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
757	Session).	
758	DEPARTMENT OF COMMERCE	
759	ITEM 71	To Department of Commerce - Commerce General Regulation
760		From General Fund Restricted - Commerce Service Fund (45,000)
761		From General Fund Restricted - Pawnbroker Operations 45,000
762	The following fees, which were approved in the Annual	
763	Appropriations Act (H. B. 1, 2005 General Session), are hereby	
764	repealed: Pharmaceutical Manufacturer - New Application	
765	Filing - 200.00; Pharmaceutical Manufacturer - License	
766	Renewal - 100.00; Pharmacy Wholesaler/Distributor - New	
767	Application Filing - 200.00; Pharmacy Wholesaler/Distributor	
768	- License Renewal - 100.00; Veterinary Pharm Outlet - New	
769	App Filing - 200.00; Veterinary Pharm Outlet - License	
770	Renewal - 100.00; Pharm Research - New Application Filing -	
771	200.00; Pharm Research - License Renewal - 100.00; Pharm	
772	Dog trainer - New Application Filing - 200.00; Pharm Dog	
773	Trainer - License Renewal - 100.00; Pharm Teaching	
774	Organization - New App Filing - 200.00; Pharm Teaching	
775	Organization - Lic Renewal - 100.00; Euthanasia Agency -	
776	New Application Filing - 200.00; Euthanasia Agency - License	
777	Renewal - 100.00; Analytical Laboratory - New Application	
778	Filing - 200.00; Analytical Laboratory - License Renewal -	
779	100.00; Pharmacy Administration - New Application Filing -	
780	200.00; Pharm Administration - License Renewal - 100.00;	
781	Pharmaceutical Out-of-State Mail Order - 200.00;	
782	Pharmaceutical Out-of-State Mail Order Renewal - 100.00.	
783	ITEM 72	To Department of Commerce - Commerce General Regulation
784		From Federal Funds 1,500
785		From Dedicated Credits Revenue 1,100
786		From General Fund Restricted - Commerce Service Fund 288,700
787		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory
788		Fund 25,800
789	Schedule of Programs:	
790	Administration	75,600
791	Occupational & Professional Licensing	113,100
792	Securities	31,600

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793	Consumer Protection	15,700	
794	Corporations and Commercial Code	34,100	
795	Real Estate	19,700	
796	Public Utilities	24,800	
797	Committee of Consumer Services	2,500	
798	To implement the provisions of <i>Unused Sick Leave At</i>		
799	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
800	Session).		
801	FINANCIAL INSTITUTIONS		
802	ITEM 73	To Financial Institutions - Financial Institutions Administration	
803		From General Fund Restricted - Financial Institutions	85,500
804		Schedule of Programs:	
805		Administration	85,500
806	To implement the provisions of <i>Unused Sick Leave At</i>		
807	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
808	Session).		
809	INSURANCE DEPARTMENT		
810	ITEM 74	To Insurance Department - Insurance Department Administration	
811		From General Fund	65,400
812		From Dedicated Credits Revenue	11,300
813		Schedule of Programs:	
814		Administration	65,400
815		Insurance Fraud Program	11,300
816	To implement the provisions of <i>Unused Sick Leave At</i>		
817	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
818	Session).		
819	ITEM 75	To Insurance Department - Title Insurance Program	
820		From Dedicated Credits Revenue	1,300
821		Schedule of Programs:	
822		Title Insurance Program	1,300
823	To implement the provisions of <i>Unused Sick Leave At</i>		
824	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
825	Session).		
826	ITEM 76	To Insurance Department - Title Insurance Program	
827		From General Fund	4,500
828		Schedule of Programs:	
829		Title Insurance Program	4,500
830	To implement the provisions of <i>Regulation of Title</i>		

831	<i>Insurance Industry</i> (Senate Bill 40, 2005 General Session).		
832	PUBLIC SERVICE COMMISSION		
833	ITEM 77	To Public Service Commission	
834		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
835		Fund	6,300
836		Schedule of Programs:	
837		Public Service Commission	6,300
838		To implement the provisions of <i>Unused Sick Leave At</i>	
839		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
840		Session).	
841	ECONOMIC DEVELOPMENT & HUMAN RESOURCES		
842	CAREER SERVICE REVIEW BOARD		
843	ITEM 78	To Career Service Review Board	
844		From General Fund	1,100
845		Schedule of Programs:	
846		Career Service Review Board	1,100
847		To implement the provisions of <i>Unused Sick Leave At</i>	
848		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
849		Session).	
850	DEPARTMENT OF HUMAN RESOURCES MANAGEMENT		
851	ITEM 79	To Department of Human Resources Management - Human	
852		Resource Management	
853		From General Fund	39,300
854		Schedule of Programs:	
855		Administration	7,100
856		Classification and Employee Relations	9,500
857		Recruitment, Training and Development	8,600
858		Information Technology	14,100
859		To implement the provisions of <i>Unused Sick Leave At</i>	
860		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
861		Session).	
862	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT		
863	ITEM 80	To Department of Community & Economic Development -	
864		Administration	
865		From General Fund	25,600
866		Schedule of Programs:	
867		Executive Director	3,200
868		Information Resources	17,700

869	Administrative Services	4,700
870	To implement the provisions of <i>Unused Sick Leave At</i>	
871	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
872	Session).	
873	ITEM 81 To Department of Community & Economic Development -	
874	Incentive Funds	
875	From General Fund Restricted - Industrial Assistance	1,100
876	Schedule of Programs:	
877	Incentive Funds	1,100
878	To implement the provisions of <i>Unused Sick Leave At</i>	
879	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
880	Session).	
881	ITEM 82 To Department of Community & Economic Development -	
882	Business and Travel Development	
883	From General Fund, One-time	25,000
884	Schedule of Programs:	
885	Administration	25,000
886	It is the intent of the Legislature that \$25,000 General	
887	Fund one-time funding appropriated in this item be used to	
888	fund the Utah Summer Games.	
889	ITEM 83 To Department of Community & Economic Development -	
890	Business and Travel Development	
891	From General Fund Restricted - Motion Picture Incentive Fund	1,000,000
892	Schedule of Programs:	
893	Film Commission	1,000,000
894	To implement the provisions of <i>Motion Picture Incentive</i>	
895	<i>Fund</i> (House Bill 17, 2005 General Session).	
896	ITEM 84 To Department of Community & Economic Development -	
897	Business and Travel Development	
898	From General Fund	19,800
899	From Federal Funds	100
900	Schedule of Programs:	
901	Administration	6,700
902	International Development	2,600
903	Business Development	1,100
904	Science and Technology	3,200
905	Internal Development	4,500
906	External Development	1,800

907	To implement the provisions of <i>Unused Sick Leave At</i>	
908	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
909	Session).	
910	ITEM 85 To Department of Community & Economic Development -	
911	Business and Travel Development	
912	From General Fund Restricted - Business Development for Disadvantaged Rural	
913	Communities Account	250,000
914	Schedule of Programs:	
915	Business Development	250,000
916	To implement the provisions of <i>Funding for Business</i>	
917	<i>Development in Disadvantaged Rural Communities</i> (Senate	
918	Bill 57, 2005 General Session).	
919	ITEM 86 To Department of Community & Economic Development - State	
920	History	
921	From General Fund	24,900
922	From Federal Funds	11,500
923	Schedule of Programs:	
924	Administration	4,300
925	Libraries and Collections	10,400
926	Public History and Education	2,500
927	Office of Preservation	19,200
928	To implement the provisions of <i>Unused Sick Leave At</i>	
929	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
930	Session).	
931	ITEM 87 To Department of Community & Economic Development - Fine	
932	Arts	
933	From General Fund, One-time	50,000
934	Schedule of Programs:	
935	Grants to Non-profits	50,000
936	It is the intent of the Legislature that the \$50,000 General	
937	Fund one-time monies appropriated in this item be used to fund	
938	the Moab Music Festival.	
939	ITEM 88 To Department of Community & Economic Development - Fine	
940	Arts	
941	From General Fund	52,700
942	Schedule of Programs:	
943	Administration	2,400
944	Community Arts Outreach	50,300

945		To implement the provisions of <i>Unused Sick Leave At</i>	
946		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
947		Session).	
948	ITEM 89	To Department of Community & Economic Development - State	
949	Library		
950		From General Fund	105,800
951		From Federal Funds	6,400
952		From Dedicated Credits Revenue	59,300
953		Schedule of Programs:	
954		Administration	4,300
955		Blind and Physically Handicapped	35,800
956		Library Development	110,400
957		Information Services	21,000
958		To implement the provisions of <i>Unused Sick Leave At</i>	
959		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
960		Session).	
961	ITEM 90	To Department of Community & Economic Development - Indian	
962	Affairs		
963		From General Fund	900
964		Schedule of Programs:	
965		Indian Affairs	900
966		To implement the provisions of <i>Unused Sick Leave At</i>	
967		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
968		Session).	
969	ITEM 91	To Department of Community & Economic Development -	
970	Housing and Community Development		
971		From General Fund, One-time	410,000
972		Schedule of Programs:	
973		Museum Services	410,000
974		It is the intent of the Legislature that \$400,000 of this	
975		appropriation be used to fund the Treehouse Museum, and that	
976		\$10,000 of this appropriation be used to fund the Hill Air	
977		Force Base Museum.	
978	ITEM 92	To Department of Community & Economic Development -	
979	Housing and Community Development		
980		From General Fund	13,000
981		From Federal Funds	6,900
982		From Permanent Community Impact	5,400

983	Schedule of Programs:	
984	Community Development Administration	9,800
985	Ethnic Office	3,900
986	Museum Services	2,500
987	Community Assistance	1,100
988	Housing Development	3,700
989	Weatherization Assistance	1,100
990	Community Services	1,100
991	Commission on Volunteers	2,100
992	To implement the provisions of <i>Unused Sick Leave At</i>	
993	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
994	Session).	
995	ITEM 93 To Department of Community & Economic Development -	
996	Community Development Capital Budget	
997	It is the intent of the Legislature that the Permanent	
998	Community Impact Fund Board (PCIFB) distribute funding of	
999	\$385,000 of the funds appropriated to it in Item 84, H.B. 1,	
1000	Annual Appropriations Act, 2005 annual General Session,	
1001	equally to the 7 associations of government. It is further the	
1002	intent of the Legislature that 1) the associations of government	
1003	use the distributed monies for planning, for construction and	
1004	maintenance of public facilities, and to provide public services	
1005	and 2) that no further distributions will be made to the	
1006	Association of Government from the PCIFB.	
1007	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1008	ITEM 94 To General Fund Restricted - Economic Incentive Restricted	
1009	Account	
1010	From General Fund, One-time	981,900
1011	Schedule of Programs:	
1012	General Fund Restricted - Economic Incentive Restricted Account	981,900
1013	HEALTH & HUMAN SERVICES	
1014	DEPARTMENT OF HEALTH	
1015	ITEM 95 To Department of Health - Executive Director's Operations	
1016	From General Fund	121,100
1017	From Federal Funds	139,600
1018	From Dedicated Credits Revenue	37,400
1019	From Revenue Transfers	1,800
1020	Schedule of Programs:	

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1021	Executive Director	79,900
1022	Program Operations	58,400
1023	Medical Examiner	22,200
1024	Bio Terrorism Grants	69,700
1025	Center for Health Data	69,700
1026	To implement the provisions of <i>Unused Sick Leave At</i>	
1027	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1028	Session).	
1029	ITEM 96 To Department of Health - Health Systems Improvement	
1030	From General Fund	39,400
1031	From Federal Funds	25,800
1032	From Dedicated Credits Revenue	17,800
1033	Schedule of Programs:	
1034	Director's Office	3,900
1035	Emergency Medical Services	34,900
1036	Child Care Licensing	16,900
1037	Health Facility Licensure, Certification, and Resident Assessment	27,300
1038	To implement the provisions of <i>Unused Sick Leave At</i>	
1039	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1040	Session).	
1041	ITEM 97 To Department of Health - Workforce Financial Assistance	
1042	From General Fund	1,400
1043	Schedule of Programs:	
1044	Workforce Financial Assistance	1,400
1045	To implement the provisions of <i>Unused Sick Leave At</i>	
1046	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1047	Session).	
1048	ITEM 98 To Department of Health - Epidemiology and Laboratory Services	
1049	From General Fund, One-time	100,000
1050	Schedule of Programs:	
1051	Communicable Disease Control	100,000
1052	ITEM 99 To Department of Health - Epidemiology and Laboratory Services	
1053	From General Fund	109,200
1054	From Federal Funds	65,600
1055	From Dedicated Credits Revenue	64,700
1056	From Revenue Transfers	4,100
1057	Schedule of Programs:	
1058	Director's Office	4,300

1059	Chemical and Environmental Services	64,800	
1060	Forensic Toxicology	28,900	
1061	Laboratory Improvement	22,800	
1062	Microbiology	39,700	
1063	Communicable Disease Control	46,400	
1064	Epidemiology	36,700	
1065	To implement the provisions of <i>Unused Sick Leave At</i>		
1066	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1067	Session).		
1068	ITEM 100 To Department of Health - Community and Family Health		
1069	Services		
1070	From General Fund		50,000
1071	Schedule of Programs:		
1072	Health Promotion	50,000	
1073	The Legislature intends that the \$50,000 appropriated in		
1074	this item be used to support the Center for Multicultural		
1075	Health.		
1076	ITEM 101 To Department of Health - Community and Family Health		
1077	Services		
1078	From General Fund		48,800
1079	From Federal Funds		174,200
1080	From Dedicated Credits Revenue		29,600
1081	From General Fund Restricted - Tobacco Settlement Account		25,000
1082	From Revenue Transfers		15,100
1083	Schedule of Programs:		
1084	Director's Office	13,100	
1085	Health Promotion	113,700	
1086	Maternal and Child Health	77,100	
1087	Children with Special Health Care Needs	88,800	
1088	To implement the provisions of <i>Unused Sick Leave At</i>		
1089	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1090	Session).		
1091	ITEM 102 To Department of Health - Health Care Financing		
1092	From General Fund		263,000
1093	From Federal Funds		326,700
1094	Schedule of Programs:		
1095	Director's Office	68,900	
1096	Financial Services	59,200	

1097	Managed Health Care	43,900
1098	Medical Claims	51,200
1099	Eligibility Services	329,800
1100	Coverage and Reimbursement	36,700
1101	To implement the provisions of <i>Unused Sick Leave At</i>	
1102	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1103	Session).	
1104	ITEM 103 To Department of Health - Medical Assistance	
1105	It is the intent of the Legislature that \$17,165,100, of which	
1106	\$4,959,000 is from the General Fund, one-time, be used to	
1107	restore Medicaid vision services and adult dental services.	
1108	ITEM 104 To Department of Health - Medical Assistance	
1109	From Federal Funds	3,579,600
1110	From General Fund Restricted - Nursing Care Facilities Account	1,454,300
1111	Schedule of Programs:	
1112	Medicaid Base Program	5,033,900
1113	To implement the provisions of <i>Amendments to</i>	
1114	<i>Intermediate Care Facilities for Mentally Retarded</i> (House Bill	
1115	62, 2005 General Session).	
1116	ITEM 105 To Department of Health - Medical Assistance	
1117	From General Fund	8,700
1118	From Federal Funds	500
1119	From Revenue Transfers	26,900
1120	Schedule of Programs:	
1121	Medicaid Base Program	700
1122	DOH Medical/Dental Clinics	35,400
1123	To implement the provisions of <i>Unused Sick Leave At</i>	
1124	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1125	Session).	
1126	ITEM 106 To Department of Health - Children's Health Insurance Program	
1127	From Federal Funds	13,012,400
1128	From General Fund Restricted - Tobacco Settlement Account	3,300,000
1129	Schedule of Programs:	
1130	Children's Health Insurance Program	16,312,400
1131	To implement the provisions of <i>Children's Health Care</i>	
1132	<i>Coverage Amendments</i> (House Bill 114, 2005 General	
1133	Session).	
1134	ITEM 107 To Department of Health - Children's Health Insurance Program	

1135	From Federal Funds	7,400
1136	From General Fund Restricted - Tobacco Settlement Account	1,900
1137	Schedule of Programs:	
1138	Children's Health Insurance Program	9,300
1139	To implement the provisions of <i>Unused Sick Leave At</i>	
1140	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1141	Session).	
1142	DEPARTMENT OF HUMAN SERVICES	
1143	ITEM 108 To Department of Human Services - Executive Director	
1144	Operations	
1145	From General Fund	150,000
1146	Schedule of Programs:	
1147	Office of Licensing	150,000
1148	To implement the provisions of <i>Intercountry Adoption</i>	
1149	<i>Accreditation</i> (House Bill 22, 2005 General Session).	
1150	The Legislature approves the following fee under terms and	
1151	conditions of Section 63-38-3 for the use and support of the	
1152	government of the State of Utah for the fiscal year beginning	
1153	July 1, 2005 and ending June 30, 2006:	
1154	Intercountry Adoption Accreditation Fee - \$15,000.	
1155	ITEM 109 To Department of Human Services - Executive Director	
1156	Operations	
1157	From General Fund	117,100
1158	From Federal Funds	122,700
1159	From Revenue Transfers - Department of Health - Medical Assistance	4,500
1160	From Revenue Transfers - Other Agencies	80,200
1161	Schedule of Programs:	
1162	Executive Director's Office	4,000
1163	Legal Affairs	34,900
1164	Information Technology	163,700
1165	Administrative Support	10,800
1166	Fiscal Operations	48,600
1167	Human Resources	54,300
1168	Developmental Disabilities Council	4,300
1169	Foster Care Citizens Review Boards	3,900
1170	To implement the provisions of <i>Unused Sick Leave At</i>	
1171	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1172	Session).	

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1173	ITEM 110	To Department of Human Services - Executive Director	
1174		Operations	
1175		From General Fund	44,000
1176		Schedule of Programs:	
1177		Office of Licensing	44,000
1178		To implement the provisions of <i>Licensure and Regulation</i>	
1179		<i>of Programs and Facilities</i> (Senate Bill 107, 2005 General	
1180		Session).	
1181	ITEM 111	To Department of Human Services - Division of Substance Abuse	
1182		and Mental Health	
1183		From General Fund, One-time	2,000,000
1184		Schedule of Programs:	
1185		Community Mental Health Services	2,000,000
1186		It is the intent of the Legislature that these funds, which are	
1187		appropriated to address the loss of Medicaid funds used for	
1188		mental health services provided by local mental health centers	
1189		to non-Medicaid eligible clients, be used solely for that	
1190		purpose.	
1191	ITEM 112	To Department of Human Services - Division of Substance Abuse	
1192		and Mental Health	
1193		From General Fund	128,600
1194		From Federal Funds	7,400
1195		From Dedicated Credits Revenue	12,000
1196		From Revenue Transfers - Department of Health - Medical Assistance	35,700
1197		Schedule of Programs:	
1198		Administration	13,700
1199		State Hospital	170,000
1200		To implement the provisions of <i>Unused Sick Leave At</i>	
1201		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1202		Session).	
1203	ITEM 113	To Department of Human Services - Division of Services for	
1204		People with Disabilities	
1205		From General Fund	51,900
1206		From Federal Funds	3,700
1207		From Dedicated Credits Revenue	5,500
1208		From Revenue Transfers - Department of Health - Medical Assistance	108,800
1209		From Revenue Transfers - Other Agencies	1,900
1210		Schedule of Programs:	

1211	Administration	22,500
1212	Service Delivery	29,700
1213	State Developmental Center	119,600
1214	To implement the provisions of <i>Unused Sick Leave At</i>	
1215	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1216	Session).	
1217	ITEM 114 To Department of Human Services - Office of Recovery Services	
1218	From General Fund	266,500
1219	From Federal Funds	597,200
1220	From Dedicated Credits Revenue	48,500
1221	From Revenue Transfers - Department of Health - Medical Assistance	28,600
1222	From Revenue Transfers - Other Agencies	4,700
1223	Schedule of Programs:	
1224	Administration	18,900
1225	Financial Services	34,400
1226	Electronic Technology	50,200
1227	Child Support Services	466,400
1228	Children in Care Collections	41,900
1229	Attorney General Contract	285,300
1230	Medical Collections	48,400
1231	To implement the provisions of <i>Unused Sick Leave At</i>	
1232	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1233	Session).	
1234	ITEM 115 To Department of Human Services - Division of Child and Family	
1235	Services	
1236	From General Fund	62,700
1237	From Federal Funds	42,900
1238	From Revenue Transfers - Department of Health - Medical Assistance	11,800
1239	Schedule of Programs:	
1240	Administration	46,800
1241	Service Delivery	70,600
1242	To implement the provisions of <i>Unused Sick Leave At</i>	
1243	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1244	Session).	
1245	ITEM 116 To Department of Human Services - Division of Aging and Adult	
1246	Services	
1247	From General Fund, One-time	300,000
1248	Schedule of Programs:	

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1249	Non-Formula Funds	300,000
1250	ITEM 117 To Department of Human Services - Division of Aging and Adult	
1251	Services	
1252	From General Fund	7,700
1253	From Federal Funds	6,600
1254	From Revenue Transfers - Department of Health - Medical Assistance	700
1255	Schedule of Programs:	
1256	Administration	10,600
1257	Adult Protective Services	4,400
1258	To implement the provisions of <i>Unused Sick Leave At</i>	
1259	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1260	Session).	
1261	HIGHER EDUCATION	
1262	UNIVERSITY OF UTAH	
1263	ITEM 118 To University of Utah - Public Service	
1264	From General Fund	50,000
1265	Schedule of Programs:	
1266	Museum of Natural History	50,000
1267	SOUTHERN UTAH UNIVERSITY	
1268	ITEM 119 To Southern Utah University - Shakespeare Festival	
1269	From General Fund, One-time	10,000
1270	Schedule of Programs:	
1271	Shakespeare Festival	10,000
1272	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1273	ITEM 120 To Utah College of Applied Technology - Administration	
1274	From Income Tax	334,000
1275	Schedule of Programs:	
1276	Administration	334,000
1277	STATE BOARD OF REGENTS	
1278	ITEM 121 To State Board of Regents - Administration	
1279	From Income Tax	2,226,900
1280	Schedule of Programs:	
1281	Administration	2,226,900
1282	UTAH EDUCATION NETWORK	
1283	ITEM 122 To Utah Education Network	
1284	From Income Tax	89,100
1285	Schedule of Programs:	
1286	Technical Services	89,100

1287	NATURAL RESOURCES		
1288	DEPARTMENT OF NATURAL RESOURCES		
1289	ITEM 123 To Department of Natural Resources - Administration		
1290	From General Fund		56,100
1291	Schedule of Programs:		
1292	Executive Director		7,100
1293	Administrative Services		49,000
1294	To implement the provisions of <i>Unused Sick Leave At</i>		
1295	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1296	Session).		
1297	ITEM 124 To Department of Natural Resources - Administration		
1298	From General Fund		(281,800)
1299	From Federal Funds		(1,386,300)
1300	From Oil Overcharge - Exxon		(1,263,500)
1301	From Oil Overcharge - Stripper Well Fund		(431,900)
1302	From Lapsing Balance		500,000
1303	Schedule of Programs:		
1304	Executive Director		56,100
1305	Utah Energy Office		(2,919,600)
1306	To implement the provisions of <i>Office of Energy -</i>		
1307	<i>Oversight</i> (Senate Bill 199, 2005 General Session).		
1308	ITEM 125 To Department of Natural Resources - Administration		
1309	From General Fund		(269,400)
1310	Schedule of Programs:		
1311	Executive Director		(269,400)
1312	To implement the provisions of <i>Public Lands Policy</i>		
1313	<i>Coordination</i> (Senate Bill 239, 2005 General Session).		
1314	ITEM 126 To Department of Natural Resources - Forestry, Fire and State		
1315	Lands		
1316	From General Fund		57,200
1317	From Federal Funds		48,900
1318	From Dedicated Credits Revenue		155,500
1319	From General Fund Restricted - Sovereign Land Management		84,400
1320	Schedule of Programs:		
1321	Director's Office		6,500
1322	Administrative Services		8,700
1323	Fire Suppression		72,800
1324	Planning and Technology		3,800

1325	Technical Assistance	19,000
1326	Program Delivery	37,100
1327	Lone Peak Center	165,500
1328	Program Delivery Cooperators	32,600
1329	To implement the provisions of <i>Unused Sick Leave At</i>	
1330	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1331	Session).	
1332	ITEM 127 To Department of Natural Resources - Oil, Gas and Mining	
1333	From General Fund	53,600
1334	From Federal Funds	91,400
1335	From Dedicated Credits Revenue	1,300
1336	From General Fund Restricted - Oil & Gas Conservation Account	61,200
1337	Schedule of Programs:	
1338	Administration	28,300
1339	Oil and Gas Conservation	59,500
1340	Minerals Reclamation	20,000
1341	Coal Reclamation	67,500
1342	Abandoned Mine	32,200
1343	To implement the provisions of <i>Unused Sick Leave At</i>	
1344	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1345	Session).	
1346	ITEM 128 To Department of Natural Resources - Wildlife Resources	
1347	From General Fund	27,500
1348	From Federal Funds	190,200
1349	From Dedicated Credits Revenue	600
1350	From General Fund Restricted - Wildlife Habitat	9,000
1351	From General Fund Restricted - Wildlife Resources	281,400
1352	Schedule of Programs:	
1353	Director's Office	11,900
1354	Administrative Services	63,100
1355	Conservation Outreach	15,700
1356	Law Enforcement	92,600
1357	Habitat Council	9,300
1358	Habitat Section	52,800
1359	Wildlife Section	143,900
1360	Aquatic Section	119,400
1361	To implement the provisions of <i>Unused Sick Leave At</i>	
1362	<i>Retirement Amendments</i> (House Bill 213, 2005 General	

1363	Session).		
1364	ITEM 129 To Department of Natural Resources - Contributed Research		
1365	From Dedicated Credits Revenue		800
1366	Schedule of Programs:		
1367	Contributed Research	800	
1368	To implement the provisions of <i>Unused Sick Leave At</i>		
1369	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1370	Session).		
1371	ITEM 130 To Department of Natural Resources - Cooperative Environmental		
1372	Studies		
1373	From Federal Funds		51,700
1374	From Dedicated Credits Revenue		7,300
1375	Schedule of Programs:		
1376	Cooperative Environmental Study	59,000	
1377	To implement the provisions of <i>Unused Sick Leave At</i>		
1378	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1379	Session).		
1380	ITEM 131 To Department of Natural Resources - Parks and Recreation		
1381	From General Fund		111,200
1382	From Federal Funds		1,100
1383	From General Fund Restricted - Boating		5,500
1384	From General Fund Restricted - Off-highway Vehicle		7,100
1385	From General Fund Restricted - State Park Fees		215,000
1386	Schedule of Programs:		
1387	Director	1,300	
1388	Park Operations	284,300	
1389	Comprehensive Planning	1,300	
1390	Administration	6,700	
1391	Design and Construction	9,500	
1392	Reservations	5,500	
1393	Law Enforcement	900	
1394	Fiscal and Accounting	16,100	
1395	Boating	5,500	
1396	OHV	7,100	
1397	Grants and Trails	1,700	
1398	To implement the provisions of <i>Unused Sick Leave At</i>		
1399	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1400	Session).		

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1401	ITEM 132	To Department of Natural Resources - Parks and Recreation	
1402		Capital Budget	
1403		From General Fund, One-time	10,000
1404		Schedule of Programs:	
1405		Trail Grants	10,000
1406	ITEM 133	To Department of Natural Resources - Utah Geological Survey	
1407		From General Fund	43,400
1408		From Federal Funds	14,500
1409		From Dedicated Credits Revenue	16,200
1410		From General Fund Restricted - Mineral Lease	29,200
1411		Schedule of Programs:	
1412		Administration	9,500
1413		Technical Services	4,200
1414		Geologic Hazards	12,900
1415		Geologic Mapping	15,200
1416		Energy and Minerals	27,100
1417		Environmental	21,400
1418		Information and Outreach	13,000
1419		To implement the provisions of <i>Unused Sick Leave At</i>	
1420		<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1421		Session).	
1422	ITEM 134	To Department of Natural Resources - Utah Geological Survey	
1423		From General Fund	81,600
1424		From Federal Funds	1,386,300
1425		Schedule of Programs:	
1426		Administration	1,467,900
1427		To implement the provisions of <i>Office of Energy -</i>	
1428		<i>Oversight</i> (Senate Bill 199, 2005 General Session).	
1429	ITEM 135	To Department of Natural Resources - Water Resources	
1430		From General Fund	75,300
1431		From Water Resources Conservation and Development Fund	4,700
1432		Schedule of Programs:	
1433		Administration	6,800
1434		Interstate Streams	5,000
1435		Planning	63,500
1436		City Loans Administration	4,700
1437		To implement the provisions of <i>Unused Sick Leave At</i>	
1438		<i>Retirement Amendments</i> (House Bill 213, 2005 General	

1439	Session).		
1440	ITEM 136 To Department of Natural Resources - Water Rights		
1441	From General Fund		40,000
1442	Schedule of Programs:		
1443	Adjudication	40,000	
1444	To implement the provisions of <i>Water Law - Criminal</i>		
1445	<i>Penalties Amendments</i> (House Bill 38, 2005 General Session).		
1446	ITEM 137 To Department of Natural Resources - Water Rights		
1447	From General Fund		92,000
1448	Schedule of Programs:		
1449	Adjudication	92,000	
1450	To implement the provisions of <i>Water Enforcement</i>		
1451	<i>Procedures and Penalties</i> (House Bill 157, 2005 General		
1452	Session).		
1453	ITEM 138 To Department of Natural Resources - Water Rights		
1454	From General Fund		171,600
1455	From Dedicated Credits Revenue		7,200
1456	Schedule of Programs:		
1457	Administration	4,400	
1458	Appropriation	22,000	
1459	Dam Safety	23,800	
1460	Adjudication	21,200	
1461	Cooperative Studies	1,200	
1462	Technical Services	21,200	
1463	Regional Offices	85,000	
1464	To implement the provisions of <i>Unused Sick Leave At</i>		
1465	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1466	Session).		
1467	PUBLIC LANDS POLICY COORDINATING OFFICE		
1468	ITEM 139 To Public Lands Policy Coordinating Office		
1469	From General Fund		253,000
1470	From General Fund, One-time		20,000
1471	Schedule of Programs:		
1472	Public Lands Coordination	273,000	
1473	ITEM 140 To Public Lands Policy Coordinating Office		
1474	From General Fund		112,300
1475	Schedule of Programs:		
1476	Public Lands Coordination	112,300	

1477		To implement the provisions of <i>Office of Energy -</i>	
1478		<i>Oversight</i> (Senate Bill 199, 2005 General Session).	
1479	ITEM 141	To Public Lands Policy Coordinating Office	
1480		From General Fund	312,400
1481		From General Fund Restricted - Constitutional Defense	2,013,700
1482		From Beginning Nonlapsing Appropriation Balances	550,000
1483		Schedule of Programs:	
1484		Public Lands Coordination	2,876,100
1485		To implement the provisions of <i>Public Lands Policy</i>	
1486		<i>Coordination</i> (Senate Bill 239, 2005 General Session).	
1487		The Legislature intends that FY 2005 funds appropriated to	
1488		the Governor's Office - Constitutional Defense Council and the	
1489		Governor's Office - RS-2477 Rights of Way program that do	
1490		not lapse shall be transferred to the Public Lands Policy	
1491		Coordinating Office on July 1, 2005.	
1492		DEPARTMENT OF AGRICULTURE AND FOOD	
1493	ITEM 142	To Department of Agriculture and Food - Administration	
1494		From General Fund	259,600
1495		From General Fund, One-time	10,000
1496		Schedule of Programs:	
1497		General Administration	298,100
1498		Meat Inspection	100
1499		Chemistry Laboratory	(900)
1500		Animal Health	(21,800)
1501		Agriculture Inspection	7,600
1502		Brand Inspection	(6,900)
1503		Environmental Quality	100
1504		Insect Inspection	(5,700)
1505		Marketing and Development	(1,000)
1506		The Legislature intends that \$10,000 shall be used for the	
1507		Dyer's Woad weed control bagging program in Cache and Box	
1508		Elder counties.	
1509	ITEM 143	To Department of Agriculture and Food - Administration	
1510		From General Fund	238,300
1511		From Federal Funds	38,500
1512		From Dedicated Credits Revenue	17,200
1513		From General Fund Restricted - Livestock Brand	57,600
1514		Schedule of Programs:	

1515	General Administration	33,000	
1516	Meat Inspection	68,800	
1517	Chemistry Laboratory	27,800	
1518	Animal Health	16,400	
1519	Agriculture Inspection	9,400	
1520	Brand Inspection	88,600	
1521	Environmental Quality	4,900	
1522	Grain Inspection	15,100	
1523	Insect Inspection	86,700	
1524	Marketing and Development	900	
1525	To implement the provisions of <i>Unused Sick Leave At</i>		
1526	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1527	Session).		
1528	ITEM 144 To Department of Agriculture and Food - Predatory Animal		
1529	Control		
1530	From General Fund		(9,900)
1531	Schedule of Programs:		
1532	Predatory Animal Control	(9,900)	
1533	ITEM 145 To Department of Agriculture and Food - Predatory Animal		
1534	Control		
1535	From General Fund		10,100
1536	From General Fund Restricted - Agriculture and Wildlife Damage Prevention		7,600
1537	Schedule of Programs:		
1538	Predatory Animal Control	17,700	
1539	To implement the provisions of <i>Unused Sick Leave At</i>		
1540	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1541	Session).		
1542	ITEM 146 To Department of Agriculture and Food - Resource Conservation		
1543	From General Fund		2,400
1544	Schedule of Programs:		
1545	Resource Conservation Administration	2,400	
1546	To implement the provisions of <i>Unused Sick Leave At</i>		
1547	<i>Retirement Amendments</i> (House Bill 213, 2005 General		
1548	Session).		
1549	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
1550	ITEM 147 To School and Institutional Trust Lands Administration - School &		
1551	Institutional Trust Lands Administration		
1552	From Land Grant Management Fund		50,800

1553	Schedule of Programs:	
1554	Administration	4,900
1555	Accounting	5,000
1556	Royalty	4,000
1557	Surface	9,500
1558	Development - Operating	4,700
1559	Legal/Contracts	1,100
1560	Data Processing	13,100
1561	Forestry and Grazing	8,500
1562	To implement the provisions of <i>Unused Sick Leave At</i>	
1563	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1564	Session).	
1565	PUBLIC EDUCATION	
1566	STATE BOARD OF EDUCATION	
1567	ITEM 148 To State Board of Education - State Office of Education	
1568	From Uniform School Fund	87,900
1569	From Federal Funds	25,500
1570	From Dedicated Credits Revenue	2,400
1571	From General Fund Restricted - Mineral Lease	3,600
1572	From General Fund Restricted - Substance Abuse Prevention	700
1573	Schedule of Programs:	
1574	Board of Education	1,900
1575	Student Achievement	46,000
1576	Data and Business Services	49,300
1577	Law, Legislation and Education Services	22,900
1578	To implement the provisions of <i>Unused Sick Leave At</i>	
1579	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1580	Session).	
1581	ITEM 149 To State Board of Education - State Office of Education	
1582	From General Fund	(100,000)
1583	From General Fund, One-time	2,570,900
1584	Schedule of Programs:	
1585	Board of Education	2,470,900
1586	To implement the provisions of <i>Carson Smith Special</i>	
1587	<i>Needs Scholarships</i> (House Bill 249, 2005 General Session).	
1588	ITEM 150 To State Board of Education - State Charter School Board	
1589	From Uniform School Fund	100,000
1590	Schedule of Programs:	

1591	State Charter School Board	100,000
1592	It is the intent of the Legislature that the State Board of	
1593	Education, in consultation with the State Charter School Board,	
1594	distribute the \$100,000 ongoing Uniform School Fund revenue	
1595	appropriated for charter school administration on an equalized	
1596	per student basis as determined by actual fall enrollment count	
1597	to charter schools that receive funding through the Minimum	
1598	School Program - Administrative Cost Formula program.	
1599	ITEM 151 To State Board of Education - State Charter School Board	
1600	From Uniform School Fund	700
1601	From Federal Funds	200
1602	Schedule of Programs:	
1603	State Charter School Board	900
1604	To implement the provisions of <i>Unused Sick Leave At</i>	
1605	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1606	Session).	
1607	ITEM 152 To State Board of Education - State Office of Rehabilitation	
1608	From Uniform School Fund	50,000
1609	Schedule of Programs:	
1610	Deaf and Hard of Hearing	50,000
1611	It is the intent of the Legislature that the State Board of	
1612	Education use the \$50,000 in ongoing Uniform School Funds	
1613	appropriated to the Utah State Office of Rehabilitation -	
1614	Services for the Deaf and Hard of Hearing to support further	
1615	outreach services in southern Utah.	
1616	ITEM 153 To State Board of Education - State Office of Rehabilitation	
1617	From Uniform School Fund	46,100
1618	From Federal Funds	168,400
1619	From Dedicated Credits Revenue	1,800
1620	Schedule of Programs:	
1621	Executive Director	14,400
1622	Blind and Visually Impaired	26,500
1623	Rehabilitation Services	70,400
1624	Disability Determination	105,000
1625	To implement the provisions of <i>Unused Sick Leave At</i>	
1626	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1627	Session).	
1628	ITEM 154 To State Board of Education - School for the Deaf and Blind	

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1629	From Uniform School Fund	52,700
1630	From Dedicated Credits Revenue	2,500
1631	From Revenue Transfers	11,500
1632	Schedule of Programs:	
1633	Instruction	43,100
1634	Support Services	23,600
1635	To implement the provisions of <i>Unused Sick Leave At</i>	
1636	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1637	Session).	
1638	ITEM 155 To State Board of Education - Utah Schools for the Deaf and Blind	
1639	- Institutional Council	
1640	From Dedicated Credits Revenue	700
1641	Schedule of Programs:	
1642	Institutional Council	700
1643	To implement the provisions of <i>Unused Sick Leave At</i>	
1644	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1645	Session).	
1646	ITEM 156 To State Board of Education - State Office of Education - Child	
1647	Nutrition	
1648	From Uniform School Fund	2,700
1649	From Federal Funds	30,300
1650	From Dedicated Credits Revenue	4,800
1651	Schedule of Programs:	
1652	Child Nutrition	37,800
1653	To implement the provisions of <i>Unused Sick Leave At</i>	
1654	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1655	Session).	
1656	ITEM 157 To State Board of Education - Fine Arts and Sciences	
1657	From Uniform School Fund, One-time	10,000
1658	Schedule of Programs:	
1659	Professional Outreach Programs in the Schools	10,000
1660	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1661	UTAH NATIONAL GUARD	
1662	ITEM 158 To Utah National Guard	
1663	From General Fund	51,800
1664	From Federal Funds	340,600
1665	Schedule of Programs:	
1666	Armory Maintenance	387,200

1667	Veterans' Affairs	1,000
1668	Veterans' Cemetery	4,200
1669	To implement the provisions of <i>Unused Sick Leave At</i>	
1670	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1671	Session).	
1672	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1673	ITEM 159	To Department of Environmental Quality - Environmental Quality
1674	From General Fund	477,400
1675	From Federal Funds	370,200
1676	From Dedicated Credits Revenue	170,800
1677	From General Fund Restricted - Environmental Quality	189,600
1678	From General Fund Restricted - Used Oil Collection Administration	8,500
1679	From General Fund Restricted - Water Development Security - Water Quality	28,000
1680	From Expendable Trust - Petroleum Storage Tank	45,300
1681	From Expendable Trust - Waste Tire Recycling	3,600
1682	Schedule of Programs:	
1683	Director's Office	162,800
1684	Air Quality	318,000
1685	Environmental Response/Remediation	206,200
1686	Radiation Control	82,500
1687	Water Quality	210,900
1688	Drinking Water	115,300
1689	Solid and Hazardous Waste	197,700
1690	To implement the provisions of <i>Unused Sick Leave At</i>	
1691	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1692	Session).	
1693	DEPARTMENT OF TRANSPORTATION	
1694	ITEM 160	To Department of Transportation - Support Services
1695	From Transportation Fund	411,300
1696	Schedule of Programs:	
1697	Administrative Services	8,900
1698	Loss Management	1,100
1699	Human Resources Management	19,500
1700	Procurement	17,300
1701	Comptroller	39,000
1702	Data Processing	141,100
1703	Internal Auditor	7,700
1704	Community Relations	1,800

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1705	Ports of Entry	174,900
1706	To implement the provisions of <i>Unused Sick Leave At</i>	
1707	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1708	Session).	
1709	ITEM 161 To Department of Transportation - Engineering Services	
1710	From Transportation Fund	672,100
1711	From Dedicated Credits Revenue	4,100
1712	Schedule of Programs:	
1713	Safety Operations	78,700
1714	Traffic Safety	73,800
1715	Program Development	91,600
1716	Preconstruction Administration	13,400
1717	Environmental	11,900
1718	Structures	68,300
1719	Materials Lab	91,400
1720	Engineering Services	52,200
1721	Right-of-Way	26,700
1722	Research	21,800
1723	Construction Management	139,700
1724	Civil Rights	6,700
1725	To implement the provisions of <i>Unused Sick Leave At</i>	
1726	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1727	Session).	
1728	ITEM 162 To Department of Transportation - Maintenance Management	
1729	From Transportation Fund	969,800
1730	Schedule of Programs:	
1731	District 1	122,300
1732	District 2	162,800
1733	District 3	115,900
1734	Richfield	80,200
1735	Price	83,400
1736	Cedar City	82,800
1737	Field Crews	322,400
1738	To implement the provisions of <i>Unused Sick Leave At</i>	
1739	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1740	Session).	
1741	ITEM 163 To Department of Transportation - Construction Management	
1742	From Transportation Fund	(1,077,900)

1743	Schedule of Programs:	
1744	Rehabilitation/Preservation	(1,077,900)
1745	ITEM 164 To Department of Transportation - Construction Management	
1746	From Transportation Investment Fund	30,000,000
1747	Schedule of Programs:	
1748	State Construction - New	30,000,000
1749	To implement the provisions of <i>Transportation Investment</i>	
1750	<i>Act</i> (House Bill 18, 2005 General Session).	
1751	ITEM 165 To Department of Transportation - Region Management	
1752	From Transportation Fund	600,100
1753	Schedule of Programs:	
1754	Region 1	121,100
1755	Region 2	205,700
1756	Region 3	120,100
1757	Region 4	119,100
1758	Richfield	9,300
1759	Price	10,600
1760	Cedar City	14,200
1761	To implement the provisions of <i>Unused Sick Leave At</i>	
1762	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1763	Session).	
1764	ITEM 166 To Department of Transportation - Equipment Management	
1765	From Transportation Fund	100,400
1766	Schedule of Programs:	
1767	Shops	76,100
1768	Maintenance Planning	24,300
1769	To implement the provisions of <i>Unused Sick Leave At</i>	
1770	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1771	Session).	
1772	ITEM 167 To Department of Transportation - Aeronautics	
1773	From Transportation Fund Restricted - Aeronautics Fund	6,400
1774	Schedule of Programs:	
1775	Administration	6,400
1776	To implement the provisions of <i>Unused Sick Leave At</i>	
1777	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1778	Session).	
1779	ITEM 168 To Department of Transportation - Centennial Highway Program	
1780	From Centennial Highway Fund	(21,013,000)

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1781	From Centennial Highway Fund Restricted Account	170,607,700
1782	Schedule of Programs:	
1783	Centennial Highway Program	149,594,700
1784	To implement the provisions of <i>Transportation Investment</i>	
1785	<i>Act</i> (House Bill 18, 2005 General Session).	
1786	LEGISLATURE	
1787	ITEM 169 To Legislature - Senate	
1788	From General Fund	10,500
1789	Schedule of Programs:	
1790	Administration	10,500
1791	To implement the provisions of <i>Unused Sick Leave At</i>	
1792	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1793	Session).	
1794	ITEM 170 To Legislature - Senate	
1795	From General Fund	3,400
1796	Schedule of Programs:	
1797	Administration	3,400
1798	To implement the provisions of <i>Public Lands Policy</i>	
1799	<i>Coordination</i> (Senate Bill 239, 2005 General Session).	
1800	ITEM 171 To Legislature - House of Representatives	
1801	From General Fund	10,800
1802	Schedule of Programs:	
1803	Administration	10,800
1804	To implement the provisions of <i>Unused Sick Leave At</i>	
1805	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1806	Session).	
1807	ITEM 172 To Legislature - House of Representatives	
1808	From General Fund	3,400
1809	Schedule of Programs:	
1810	Administration	3,400
1811	To implement the provisions of <i>Public Lands Policy</i>	
1812	<i>Coordination</i> (Senate Bill 239, 2005 General Session).	
1813	ITEM 173 To Legislature - Office of the Legislative Auditor General	
1814	From General Fund	85,000
1815	Schedule of Programs:	
1816	Administration	85,000
1817	ITEM 174 To Legislature - Office of the Legislative Auditor General	
1818	From General Fund	48,400

1819	Schedule of Programs:	
1820	Administration	48,400
1821	To implement the provisions of <i>Unused Sick Leave At</i>	
1822	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1823	Session).	
1824	ITEM 175 To Legislature - Office of the Legislative Fiscal Analyst	
1825	From General Fund	42,500
1826	Schedule of Programs:	
1827	Administration and Research	42,500
1828	To implement the provisions of <i>Unused Sick Leave At</i>	
1829	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1830	Session).	
1831	ITEM 176 To Legislature - Legislative Printing	
1832	From General Fund	4,900
1833	Schedule of Programs:	
1834	Administration	4,900
1835	To implement the provisions of <i>Unused Sick Leave At</i>	
1836	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1837	Session).	
1838	ITEM 177 To Legislature - Office of Legislative Research and General	
1839	Counsel	
1840	From General Fund, One-time	50,000
1841	Schedule of Programs:	
1842	Administration	50,000
1843	ITEM 178 To Legislature - Office of Legislative Research and General	
1844	Counsel	
1845	From General Fund	115,700
1846	Schedule of Programs:	
1847	Administration	115,700
1848	To implement the provisions of <i>Unused Sick Leave At</i>	
1849	<i>Retirement Amendments</i> (House Bill 213, 2005 General	
1850	Session).	
1851	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money	
1852	are appropriated from resources not otherwise appropriated, or reduced from amounts previously	
1853	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
1854	of the State of Utah for the fiscal year beginning July 1, 2004 and ending June 30, 2005. This is an	
1855	addition to or a subtraction from amounts previously appropriated for fiscal year 2005.	
1856	EXECUTIVE OFFICES & CRIMINAL JUSTICE	

1857	GOVERNOR'S OFFICE	
1858	ITEM 179 To Governor's Office	
1859	The Legislature intends that funds provided for the	
1860	Governors Office shall not lapse.	
1861	ITEM 180 To Governor's Office	
1862	From General Fund, One-time	10,800
1863	Schedule of Programs:	
1864	Administration	10,800
1865	To implement the provisions of <i>Office of Energy -</i>	
1866	<i>Oversight</i> (Senate Bill 199, 2005 General Session).	
1867	The Legislature intends that funds provided for the	
1868	Governors Office shall not lapse.	
1869	ITEM 181 To Governor's Office	
1870	From General Fund, One-time	(5,100)
1871	Schedule of Programs:	
1872	Constitutional Defense Council	(5,100)
1873	To implement the provisions of <i>Public Lands Policy</i>	
1874	<i>Coordination</i> (Senate Bill 239, 2005 General Session).	
1875	ITEM 182 To Governor's Office - RS-2477 Rights of Way	
1876	From General Fund Restricted - Constitutional Defense	(235,600)
1877	Schedule of Programs:	
1878	RS-2477 Rights of Way	(235,600)
1879	To implement the provisions of <i>Public Lands Policy</i>	
1880	<i>Coordination</i> (Senate Bill 239, 2005 General Session).	
1881	ATTORNEY GENERAL	
1882	ITEM 183 To Attorney General	
1883	From General Fund Restricted - Constitutional Defense	(15,500)
1884	Schedule of Programs:	
1885	Public Lands	(15,500)
1886	To implement the provisions of <i>Public Lands Policy</i>	
1887	<i>Coordination</i> (Senate Bill 239, 2005 General Session).	
1888	DEPARTMENT OF PUBLIC SAFETY	
1889	ITEM 184 To Department of Public Safety - Programs & Operations	
1890	From General Fund, One-time	458,000
1891	Schedule of Programs:	
1892	Aero Bureau	458,000
1893	The Legislature intends that funds provided for Public	
1894	Safety Programs and Operations shall not lapse.	

1895	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
1896	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1897	ITEM 185 To Department of Administrative Services - Automated	
1898	Geographic Reference Center	
1899	From General Fund, One-time	125,000
1900	Schedule of Programs:	
1901	Automated Geographic Reference Center	125,000
1902	To implement the provisions of <i>Global Positioning</i>	
1903	<i>Reference Network</i> (House Bill 216, 2005 General Session).	
1904	REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
1905	ITEM 186 To General Fund	
1906	From Risk Management Internal Service Fund	4,500,000
1907	Schedule of Programs:	
1908	General Fund, One-time	4,500,000
1909	COMMERCE & REVENUE	
1910	UTAH STATE TAX COMMISSION	
1911	ITEM 187 To Utah State Tax Commission - Tax Administration	
1912	From General Fund, One-time	5,400
1913	Schedule of Programs:	
1914	Motor Vehicles	5,400
1915	To implement the provisions of <i>License Plate for Disabled</i>	
1916	<i>Veterans</i> (House Bill 91, 2005 General Session).	
1917	ECONOMIC DEVELOPMENT & HUMAN RESOURCES	
1918	CAREER SERVICE REVIEW BOARD	
1919	ITEM 188 To Career Service Review Board	
1920	From General Fund, One-time	8,000
1921	Schedule of Programs:	
1922	Career Service Review Board	8,000
1923	DEPARTMENT OF COMMUNITY & ECONOMIC DEVELOPMENT	
1924	ITEM 189 To Department of Community & Economic Development -	
1925	Administration	
1926	From General Fund, One-time	(45,000)
1927	Schedule of Programs:	
1928	Executive Director	(45,000)
1929	It is the intent of the Legislature that funding for	
1930	Administration specified for easement acquisition be	
1931	nonlapsing. This intent supercedes intent language found in	
1932	Senate Bill 1, Item 96, of the 2004 General Session.	

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1933	ITEM 190	To Department of Community & Economic Development - State	
1934	History		
1935		From General Fund, One-time	45,000
1936		Schedule of Programs:	
1937		Administration	45,000
1938	ITEM 191	To Department of Community & Economic Development -	
1939	Housing and Community Development		
1940		From Dedicated Credits Revenue	84,100
1941		Schedule of Programs:	
1942		Ethnic Office	84,100
1943	HIGHER EDUCATION		
1944	UNIVERSITY OF UTAH		
1945	ITEM 192	To University of Utah - Education and General	
1946		From General Fund, One-time	(68,000,000)
1947		From Income Tax, One-time	68,000,000
1948	NATURAL RESOURCES		
1949	DEPARTMENT OF NATURAL RESOURCES		
1950	ITEM 193	To Department of Natural Resources - Administration	
1951		It is the intent of the Legislature that the \$2,000,000	
1952		appropriated to the Department of Natural Resources --	
1953		Administration in S.B.1, Item 54, be nonlapsing.	
1954		Under the terms of UCA 63-38-8.1, the Legislature intends	
1955		not to lapse Item 183, Chapter 256, Laws of Utah 2004.	
1956		Expenditures of these funds is limited to: Current Expense	
1957		Items \$40,000; Computer Equipment/Software \$18,000;	
1958		Employee Training/Incentives \$15,000; Equipment/Supplies	
1959		\$14,000; Special Projects/Studies \$15,000; Gate Replacement	
1960		\$23,000; Building Maintenance \$25,000; Professional and	
1961		Technical Services \$25,000.	
1962	ITEM 194	To Department of Natural Resources - Administration	
1963		From General Fund, One-time	(34,500)
1964		Schedule of Programs:	
1965		Executive Director	6,900
1966		Utah Energy Office	(41,400)
1967		To implement the provisions of <i>Office of Energy -</i>	
1968		<i>Oversight</i> (Senate Bill 199, 2005 General Session).	
1969	ITEM 195	To Department of Natural Resources - Administration	
1970		From General Fund, One-time	(33,700)

1971	Schedule of Programs:	
1972	Executive Director	(33,700)
1973	To implement the provisions of <i>Public Lands Policy</i>	
1974	<i>Coordination</i> (Senate Bill 239, 2005 General Session).	
1975	ITEM 196 To Department of Natural Resources - Oil, Gas and Mining	
1976	Under the terms of UCA 63-38-8.1, the Legislature intends	
1977	not to lapse Item 187, Chapter 256, Laws of Utah 2004.	
1978	Expenditures of these funds is limited to: Computer	
1979	Equipment/Software \$40,000; Employee Training/Incentives	
1980	\$20,000; Equipment/Supplies \$20,000.	
1981	ITEM 197 To Department of Natural Resources - Parks and Recreation	
1982	Under the terms of UCA 63-38-8.1, the Legislature intends	
1983	not to lapse Item 194, Chapter 256, Laws of Utah 2004.	
1984	Expenditures of these funds is limited to: Capital Equipment or	
1985	Improvements \$20,000; Computer Equipment/Software	
1986	\$25,000; Employee Training/Incentives \$45,000;	
1987	Equipment/Supplies \$60,000.	
1988	ITEM 198 To Department of Natural Resources - Utah Geological Survey	
1989	From General Fund, One-time	10,000
1990	Schedule of Programs:	
1991	Administration	10,000
1992	To implement the provisions of <i>Office of Energy -</i>	
1993	<i>Oversight</i> (Senate Bill 199, 2005 General Session).	
1994	ITEM 199 To Department of Natural Resources - Water Resources	
1995	Under the terms of UCA 63-38-8.1, the Legislature intends	
1996	not to lapse Item 197, Chapter 256, Laws of Utah 2004.	
1997	Expenditures of these funds is limited to: Computer	
1998	Equipment/Software \$30,000; Employee Training/Incentives	
1999	\$5,000; Equipment/Supplies \$10,000; Special Projects/Studies	
2000	\$10,000; Printing and Binding \$15,000; Other Contractual &	
2001	Professional Services \$25,000; Water Conservation	
2002	Materials/Education \$10,000; Conventions and Workshops	
2003	\$5,000; Postage and Mailing \$2,000.	
2004	ITEM 200 To Department of Natural Resources - Water Rights	
2005	Under the terms of UCA 63-38-8.1, the Legislature intends	
2006	not to lapse Item 200, Chapter 256, Laws of Utah 2004.	
2007	Expenditures of these funds is limited to: Computer	
2008	Equipment/Software \$25,000; Employee Training/Incentives	

2009 \$25,000; Special Projects/Studies \$50,000; Water Resources
2010 Investigations \$50,000.

2011 PUBLIC LANDS POLICY COORDINATING OFFICE

2012 ITEM 201 To Public Lands Policy Coordinating Office

2013 From General Fund, One-time 13,700

2014 Schedule of Programs:

2015 Public Lands Coordination 13,700

2016 To implement the provisions of *Office of Energy -*
2017 *Oversight* (Senate Bill 199, 2005 General Session).

2018 ITEM 202 To Public Lands Policy Coordinating Office

2019 From General Fund, One-time 38,800

2020 From General Fund Restricted - Constitutional Defense 251,100

2021 Schedule of Programs:

2022 Public Lands Coordination 289,900

2023 To implement the provisions of *Public Lands Policy*
2024 *Coordination* (Senate Bill 239, 2005 General Session).

2025 DEPARTMENT OF AGRICULTURE AND FOOD

2026 ITEM 203 To Department of Agriculture and Food - Administration

2027 Under the terms of UCA 63-38-8.1, the Legislature intends
2028 not to lapse Item 202, Chapter 256, Laws of Utah 2004.
2029 Expenditures of these funds is limited to: Capital Equipment or
2030 Improvements \$320,000; Computer Equipment/Software
2031 \$185,000; Employee Training/Incentives \$97,000;
2032 Equipment/Supplies \$102,000; Special Projects/Studies
2033 \$54,000; Vehicles \$34,000; Other \$5,000.

2034 ITEM 204 To Department of Agriculture and Food - Resource Conservation

2035 Under the terms of UCA 63-38-8.1, the Legislature intends
2036 not to lapse Item 206, Chapter 256, Laws of Utah 2004.
2037 Expenditures of these funds is limited to: Computer
2038 Equipment/Software \$2,000; Employee Training/Incentives
2039 \$1,000.

2040 PUBLIC EDUCATION

2041 STATE BOARD OF EDUCATION

2042 ITEM 205 To State Board of Education - State Office of Education

2043 It is the intent of the Legislature that the State Board of
2044 Education use the \$1,400,000 one-time General Fund
2045 appropriation provided during the 2004 General Session to
2046 provide for any FY 2005 costs associated with the

2047 implementation of H.B. 249 - Carson Smith Scholarships.

2048 Section 3. **Effective Date.**

2049 Section 1 of this bill takes effect on July 1, 2005. If approved by two-thirds of all the
2050 members elected to each house, Section 2 of this bill takes effect upon approval by the Governor, or
2051 the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without
2052 the Governor's signature, or in the case of a veto, the date of override.

2053