Senator L. Alma Mansell proposes the following substitute bill:

1	HIGH TECHNOLOGY ECONOMIC					
2	DEVELOPMENT APPROPRIATION					
3	2005 GENERAL SESSION					
4	STATE OF UTAH					
5	Sponsor: L. Alma Mansell					
6 7	LONG TITLE					
8	General Description:					
9	This bill appropriates monies to begin planning and recruiting for a high technology					
10	economic development initiative.					
11	Highlighted Provisions:					
12	This bill:					
13	 appropriates one-time monies to plan for the construction of five new buildings for 					
14	high technology research and development;					
15	 appropriates ongoing monies to plan for the construction of three new technology 					
16	innovation centers and makes those appropriations nonlapsing;					
17	 appropriates ongoing monies to recruit persons to conduct high technology research 					
18	and development and makes those appropriations nonlapsing;					
19	 appropriates one-time monies to purchase equipment and supplies for high 					
20	technology research and development; and					
21	 requires the Legislative Auditor General to make an annual report to certain 					
22	legislative committees.					
23	Monies Appropriated in this Bill:					
24	This bill appropriates:					
25	► \$1.46 million one-time from the General Fund in fiscal year 2005 to plan and design					



26	three buildings at Utah State University;					
27	► \$2.44 million one-time from the General Fund in fiscal year 2005 to plan and design					
28	two buildings at the University of Utah;					
29	▶ \$1 million one-time from the General Fund in fiscal year 2005 to purchase					
30	equipment and supplies for high technology research and development at Utah State					
31	University;					
32	▶ \$3 million one-time from the General Fund in fiscal year 2005 to purchase					
33	equipment and supplies for high technology research and development at the					
34	University of Utah;					
35	► \$2.5 million ongoing from the General Fund beginning in fiscal year 2006 to Utah					
36	State University for recruiting for high technology research and development;					
37	► \$3.5 million ongoing from the General Fund beginning in fiscal year 2006 to the					
38	University of Utah for recruiting for high technology research and development; and					
39	▶ \$1 million ongoing from the General Fund beginning in fiscal year 2006 to the State					
40	Board of Regents to plan for the construction of three technology innovation					
41	centers, one to be built in Davis or Weber county, one to be built in Utah county,					
42	and one to be built in Iron or Washington county.					
43	Other Special Clauses:					
44	None					
45	Uncodified Material Affected:					
46	ENACTS UNCODIFIED MATERIAL					
47						
48	Be it enacted by the Legislature of the state of Utah:					
49	Section 1. Fiscal year 2005 one-time appropriation.					
50	(1) (a) There is appropriated \$1.46 million from the General Fund for fiscal year 2005					
51	only, to Utah State University to plan and design the following buildings:					
52	(i) Life Sciences Institute;					
53	(ii) Infectious Disease Center; and					
54	(iii) Informatics/Computing Center.					
55	(b) There is appropriated \$1 million from the General Fund for fiscal year 2005 only,					
56	to Utah State University for equipment and supplies to begin high technology research and					

57	<u>development.</u>				
58	(c) It is the intent of the Legislature that both of these appropriations are nonlapsing.				
59	(2) (a) There is appropriated \$2.44 million from the General Fund for fiscal year 2005				
60	only, to the University of Utah to plan and design the following buildings:				
61	(i) Brain Institute; and				
62	(ii) Information Technology and Bioinformatics Center.				
63	(b) There is appropriated \$3 million from the General Fund for fiscal year 2005 only,				
64	to the University of Utah for equipment and supplies to begin high technology research and				
65	development.				
66	(c) It is the intent of the Legislature that both these appropriations are nonlapsing.				
67	Section 2. Fiscal year 2006 ongoing appropriation.				
68	(1) (a) There is appropriated \$2.5 million ongoing from the General Fund beginning in				
69	fiscal year 2006 to Utah State University for recruiting to begin high technology research and				
70	development.				
71	(b) It is the intent of the Legislature that this appropriation is nonlapsing.				
72	(2) (a) There is appropriated \$3.5 million ongoing from the General Fund beginning in				
73	fiscal year 2006 to the University of Utah for recruiting to begin high technology research and				
74	development.				
75	(b) It is the intent of the Legislature that this appropriation is nonlapsing.				
76	(3) (a) There is appropriated \$1 million ongoing from the General Fund beginning in				
77	fiscal year 2006 to the State Board of Regents to plan for the construction of three technology				
78	innovation centers, one to be built in Davis or Weber county, one to be built in Utah county,				
79	and one to be built in Iron or Washington county.				
80	(b) It is the intent of the Legislature that this appropriation is nonlapsing.				
81	Section 3. Legislative intent.				
82	It is the intent of the Legislature that, subject to audit prioritization in the Legislative				
83	Audit Subcommittee, the legislative auditor general shall:				
84	(1) conduct a limited scope audit of the use of the funds appropriated in this bill; and				
85	(2) present that report no later than December 31 of each year to:				
86	(a) the Executive Appropriations Committee; and				
۷7	(b) the Economic Development and Human Resources Joint Appropriations				

88 <u>Subcommittee.</u>

State Impact

Passage of this bill would appropriate \$7,900,000 in FY 2005 for equipment, planning and design related to buildings at Utah State University and the University of Utah. There is ongoing funding of \$7,000,000 beginning in FY 2006 for recruitment efforts and equipment and planning related to high technology research and development.

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2005</u>	<u>FY 2006</u>
	Approp.	Approp.	Revenue	Revenue
General Fund	\$7,900,000	\$7,000,000	\$0	\$0
	\$7,900,000	\$7,000,000	\$0	\$0

Individual and Business Impact

Passage of this bill could enhance high technology research and development through the state.

Office of the Legislative Fiscal Analyst