

PLEASE NOTE:  
THIS DOCUMENT INCLUDES BOTH THE BILL AND ALSO A TRANSMITTAL LETTER  
THAT CONTAINS PASSED AMENDMENTS BUT NOT INCORPORATED INTO THE  
BILL.



# House of Representatives *State of Utah*

W030 STATE CAPITOL COMPLEX • P.O. BOX 145030  
SALT LAKE CITY, UTAH 84114-5030 • (801) 538-1029

March 1, 2006 (11:41pm)

Mr. President:

The House passed **H.B. 3**, APPROPRIATION ADJUSTMENTS, by Representative R. Bigelow, with the following amendments:

1. Page 10, Line 346: Delete "42,483,200" and insert "44,483,200"
2. Page 10, Line 353: After Line 353 insert:  
"WSU Classroom Building/Chiller Plant 2,000,000"
3. Page 15, Line 529: After Line 529 insert:  
"ITEM 67aA to Department of Human Services - Division of  
Services for People With Disabilities  
From General Fund, [~~One-time 599,800~~]1,000,000  
Schedule of Programs:  
DD/MR Waiver Services [~~599,800~~]" 1,000,000
4. Page 13, Line 459: Delete "Weatherization" and insert "HEAT"
5. Delete lines 296-307
6. Delete lines 410-415

and returns it to the Senate for consideration.

Respectfully,

A handwritten signature in cursive script that reads "Sandy D. Tenney".

Sandy D. Tenney  
Chief Clerk

**APPROPRIATION ADJUSTMENTS**

2006 GENERAL SESSION

STATE OF UTAH

**Author Sponsor: Ron Bigelow**

**Staff Sponsor: Lyle W. Hillyard**

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**TITLE**

**Description:**

9 This bill supplements or reduces appropriations previously provided for the use and  
30, 2006  
30, 2007.

**Provisions:**

- 13 This bill:
- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
  - 15 ▶ provides funds for the bills with fiscal impact passed in the 2006 General Session;
  - 16 ▶ provides budget increases and decreases for other purposes as described;
  - 17 ▶ provides intent language;

**This Bill:**

- 19 This bill appropriates for fiscal year 2006:
- 20 ▶ \$2,353,700 from the General Fund;
  - 21 ▶ \$2,000,000 from various sources as detailed in this bill.
- 22 This bill appropriates for fiscal year 2007:
- 23 ▶ (\$73,736,100) from the General Fund;
  - 24 ▶ \$332,800 from the Uniform School Fund;
  - 25 ▶ \$305,025,900 from income tax revenue;
  - 26 ▶ \$60,716,900 from various sources as detailed in this bill.

**Clauses:**

28 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
2006.

**Effective:**

31 ENACTS UNCODIFIED MATERIAL



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JUSTICE  
S OFFICE

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money

41	ITEM 1	To Governor's Office - Emergency Fund	
42		From General Fund, One-time	100,000
43		Schedule of Programs:	
44		Governor's Emergency Fund	100,000
45		CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
46		DEPARTMENT OF ADMINISTRATIVE SERVICES	
47	ITEM 2	To Department of Administrative Services - Administrative Rules	
48		From General Fund, One-time	6,400
49		Schedule of Programs:	
50		DAR Administration	6,400
51		To implement the provisions of <i>Administrative Rules</i>	
52		<i>Procedure Amendments</i> (House Bill 316, 2006 General	
53		Session).	
54		DEPARTMENT OF TECHNOLOGY SERVICES	
55	ITEM 3	To Department of Technology Services - Technology Acquisition	
56		Projects	
57		From Dedicated Credits Revenue	2,000,000
58		Schedule of Programs:	
59		Tax System Modernization	2,000,000
60		NATURAL RESOURCES	
61		DEPARTMENT OF NATURAL RESOURCES	
62	ITEM 4	To Department of Natural Resources - Administration	
63		From General Fund, One-time	2,000,000
64		Schedule of Programs:	
65		Administrative Services	2,000,000
66		Under the terms of UCA 63-38-8.1, the Legislature intends	
67		not to lapse Item 169, Chapter 8, Laws of Utah 2005.	
68		Expenditures of these funds is limited to: Current Expense	
69		Items \$40,000; Computer Equipment/Software \$18,000;	

70 Employee Training/Incentives \$15,000; Equipment/Supplies  
 71 \$14,000; Special Projects/Studies \$15,000; Gate Replacement  
 72 \$23,000; Building Maintenance \$25,000; Professional and  
 73 Technical Services \$25,000.

74 It is the intent of the Legislature, that: (1) the \$2 Million  
 75 appropriated to The Department of Natural Resources for This  
 76 Is The Place Foundation, be released to the Foundation only  
 77 after the Foundation meets the performance measures  
 78 established by the Department of Natural Resources  
 79 Administration; and (2) the \$2 Million funding is nonlapsing.

80 ITEM 5 To Department of Natural Resources - Species Protection

81 It is the intent of the Legislature that the Department of  
 82 Natural Resources and the Division of Wildlife Resources  
 83 expend funds appropriated from the Species Protection  
 84 Account to acquire water rights in the Bishop Springs Marsh  
 85 Complex, located in western Millard County for purposes of  
 86 maintaining in-stream flow for the protection and enhancement  
 87 of two Utah Sensitive Species, the Columbian Spotted Frog  
 88 and Least Chub.

89 ITEM 6 To Department of Natural Resources - Oil, Gas and Mining

90 Under the terms of UCA 63-38-8.1, the Legislature intends  
 91 not to lapse Item 174, Chapter 8, Laws of Utah 2005.  
 92 Expenditures of these funds is limited to: Computer  
 93 Equipment/Software \$40,000; Employee Training/Incentives  
 94 \$20,000; Equipment/Supplies \$20,000.

95 ITEM 7 To Department of Natural Resources - Parks and Recreation

96 Under the terms of UCA 63-38-8.1, the Legislature intends  
 97 not to lapse Item 181, Chapter 8, Laws of Utah 2005.  
 98 Expenditures of these funds is limited to: Computer  
 99 Equipment/Software \$25,000; Employee Training/Incentives  
 100 \$25,000; Equipment/Supplies \$60,000; Special Projects  
 101 \$45,000.

102 ITEM 8 To Department of Natural Resources - Water Resources

103 From General Fund, One-time 38,000

104 Schedule of Programs:

105 Planning 38,000

106 Under the terms of UCA 63-38-8.1, the Legislature intends  
 107 not to lapse Item 184, Chapter 8, Laws of Utah 2005.

108 Expenditures of these funds is limited to: Computer  
 109 Equipment/Software \$30,000; Employee Training/Incentives  
 110 \$10,000; Equipment/Supplies \$10,000; Special  
 111 Projects/Studies \$10,000; Printing and Binding \$15,000; Other  
 112 Contractual & Professional Services \$30,000; Water  
 113 Conservation Materials/Education \$10,000; Conventions and  
 114 Workshops \$5,000; Postage and Mailing \$2,000.

115 ITEM 9 To Department of Natural Resources - Water Rights  
 116 Under the terms of UCA 63-38-8.1, the Legislature intends  
 117 not to lapse Item 184, Chapter 8, Laws of Utah 2005.  
 118 Expenditures of these funds is limited to: Computer  
 119 Equipment/Software \$25,000; Employee Training/Incentives  
 120 \$25,000; Special Projects/Studies \$50,000; Water Resources  
 121 Investigations \$50,000.

122 DEPARTMENT OF AGRICULTURE AND FOOD

123 ITEM 10 To Department of Agriculture and Food - Administration  
 124 From General Fund, One-time 45,000

125 Schedule of Programs:  
 126 General Administration 45,000

127 Under the terms of UCA 63-38-8.1, the Legislature intends  
 128 not to lapse Item 189, Chapter 8, Laws of Utah 2005.  
 129 Expenditures of these funds is limited to: Capital Equipment or  
 130 Improvements \$153,000; Computer Equipment/Software  
 131 \$50,000; Employee Training/Incentives \$123,000;  
 132 Equipment/Supplies \$100,000; Special Projects/Studies  
 133 \$350,000.

134 ITEM 11 To Department of Agriculture and Food - Resource Conservation  
 135 Under the terms of UCA 63-38-8.1, the Legislature intends  
 136 not to lapse Item 193, Chapter 8, Laws of Utah 2005.  
 137 Expenditures of these funds is limited to: Computer  
 138 Equipment/Software \$2,000; Employee Training/Incentives  
 139 \$1,000.

140 TRANSPORTATION & ENVIRONMENTAL QUALITY

141 DEPARTMENT OF ENVIRONMENTAL QUALITY

142 ITEM 12 To Department of Environmental Quality - Environmental Quality  
 143 From Federal Funds (73,000)  
 144 From General Fund Restricted - Water Development Security - Drinking Water 73,000

145 LEGISLATURE

146	ITEM 13	To Legislature - Senate	
147		From General Fund, One-time	5,500
148		Schedule of Programs:	
149		Administration	5,500
150		To implement the provisions of <i>Resolution Approving</i>	
151		<i>Compensation of In-session Employees</i> (Senate Joint	
152		Resolution 6, 2006 General Session).	
153	ITEM 14	To Legislature - House of Representatives	
154		From General Fund, One-time	8,800
155		Schedule of Programs:	
156		Administration	8,800
157		To implement the provisions of <i>Resolution Approving</i>	
158		<i>Compensation of In-session Employees</i> (Senate Joint	
159		Resolution 6, 2006 General Session).	
160	ITEM 15	To Legislature - Office of Legislative Research and General	
161	Counsel		
162		From General Fund, One-time	150,000
163		Schedule of Programs:	
164		Administration	150,000
165		Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money	
166		are appropriated from resources not otherwise appropriated, or reduced from amounts previously	
167		appropriated, out of the funds or fund accounts indicated for the use and support of the government	
168		of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. This is an	
169		addition to or a subtraction from amounts previously appropriated for fiscal year 2007.	
170		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
171		GOVERNOR'S OFFICE	
172	ITEM 16	To Governor's Office	
173		From General Fund	71,000
174		Schedule of Programs:	
175		Lt. Governor's Office	71,000
176	ITEM 17	To Governor's Office	
177		From General Fund	22,500
178		Schedule of Programs:	
179		Lt. Governor's Office	22,500
180		To implement the provisions of <i>Salary of the Lieutenant</i>	
181		<i>Governor</i> (House Bill 115, 2006 General Session).	
182	ITEM 18	To Governor's Office	
183		From General Fund, One-time	11,500

184	Schedule of Programs:	
185	Lt. Governor's Office	11,500
186	To implement the provisions of <i>Resolution Regarding</i>	
187	<i>Property Tax on Personal Property</i> (House Joint Resolution 1,	
188	2006 General Session).	
189	ITEM 19 To Governor's Office	
190	From General Fund, One-time	850,000
191	Schedule of Programs:	
192	Lt. Governor's Office	850,000
193	To implement the provisions of <i>Western States Presidential</i>	
194	<i>Primary</i> (Senate Bill 60, 2006 General Session).	
195	ITEM 20 To Governor's Office - Governor's Office of Planning and Budget	
196	From General Fund, One-time	100,000
197	Schedule of Programs:	
198	Demographic and Economic Analysis	100,000
199	ATTORNEY GENERAL	
200	ITEM 21 To Attorney General	
201	From General Fund, One-time	150,000
202	Schedule of Programs:	
203	Administration	150,000
204	ITEM 22 To Attorney General - Children's Justice Centers	
205	From General Fund, One-time	50,000
206	Schedule of Programs:	
207	Children's Justice Centers	50,000
208	UTAH DEPARTMENT OF CORRECTIONS	
209	ITEM 23 To Utah Department of Corrections - Programs and Operations	
210	From General Fund	228,300
211	From General Fund, One-time	22,700
212	Schedule of Programs:	
213	Adult Probation and Parole Programs	251,000
214	ITEM 24 To Utah Department of Corrections - Jail Reimbursement	
215	From General Fund, One-time	710,000
216	Schedule of Programs:	
217	Jail Reimbursement	710,000
218	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
219	ITEM 25 To Judicial Council/State Court Administrator - Administration	
220	From General Fund	65,000
221	Schedule of Programs:	



222		District Courts	65,000
223	ITEM 26	To Judicial Council/State Court Administrator - Administration	
224		From General Fund	37,500
225		Schedule of Programs:	
226		District Courts	37,500
227		To implement the provisions of <i>Prosecution and</i>	
228		<i>Prevention of Child Pornography Offenses Amendments</i>	
229		(House Bill 170, 2006 General Session).	
230	ITEM 27	To Judicial Council/State Court Administrator - Administration	
231		From General Fund Restricted - DNA Specimen Account	32,800
232		Schedule of Programs:	
233		Juvenile Courts	32,800
234		To implement the provisions of <i>DNA Database</i>	
235		<i>Amendments</i> (House Bill 212, 2006 General Session).	
236	ITEM 28	To Judicial Council/State Court Administrator - Administration	
237		From General Fund	35,600
238		Schedule of Programs:	
239		District Courts	35,600
240		To implement the provisions of <i>Costs of Divorce</i> (House	
241		Bill 322, 2006 General Session).	
242	ITEM 29	To Judicial Council/State Court Administrator - Administration	
243		From General Fund, One-time	4,000
244		Schedule of Programs:	
245		Data Processing	4,000
246		To implement the provisions of <i>Commercial Driver</i>	
247		<i>License Amendments</i> (Senate Bill 13, 2006 General Session).	
248	ITEM 30	To Judicial Council/State Court Administrator - Administration	
249		From General Fund	257,500
250		Schedule of Programs:	
251		District Courts	257,500
252		To implement the provisions of <i>District Court Judge</i>	
253		(Senate Bill 159, 2006 General Session).	
254		DEPARTMENT OF PUBLIC SAFETY	
255	ITEM 31	To Department of Public Safety - Programs & Operations	
256		From General Fund	1,100,000
257		Schedule of Programs:	
258		Highway Patrol - Administration	1,100,000
259		The Legislature intends that the Department of Public	

260	Safety expend this appropriation in the following manner:		
261	(1) Use at least \$580,000 for a two-step salary increase for		
262	Utah Highway Patrol sergeants and lieutenants; and		
263	(2) Use at least \$466,000 to fix compression for all sworn		
264	officers at the Department of Public Safety.		
265	ITEM 32	To Department of Public Safety - Programs & Operations	
266		From General Fund Restricted - DNA Specimen Account	263,000
267		Schedule of Programs:	
268		CITS State Crime Labs	263,000
269		To implement the provisions of <i>DNA Database</i>	
270		<i>Amendments</i> (House Bill 212, 2006 General Session).	
271	ITEM 33	To Department of Public Safety - Programs & Operations	
272		From Dedicated Credits Revenue	3,500
273		Schedule of Programs:	
274		Fire Marshall - Fire Operations	3,500
275		To implement the provisions of <i>Fire Alarm System</i>	
276		<i>Certification Requirements</i> (House Bill 266, 2006 General	
277		Session).	
278	ITEM 34	To Department of Public Safety - Driver License	
279		From Transportation Fund - Department of Public Safety Restricted Account	93,700
280		Schedule of Programs:	
281		Driver Services	93,700
282		To implement the provisions of <i>Sex Offender Amendments</i>	
283		(House Bill 158, 2006 General Session).	
284	ITEM 35	To Department of Public Safety - Driver License	
285		From Transportation Fund - Department of Public Safety Restricted Account	136,900
286		Schedule of Programs:	
287		Driver Records	136,900
288		To implement the provisions of <i>Driver License Records</i>	
289		<i>Access Amendments</i> (House Bill 169, 2006 General Session).	
290	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES		
291	DEPARTMENT OF ADMINISTRATIVE SERVICES		
292	ITEM 36	To Department of Administrative Services - Administrative Rules	
293		From General Fund	8,300
294		Schedule of Programs:	
295		DAR Administration	8,300
296	ITEM 37	To Department of Administrative Services - Purchasing	
297		From General Fund	29,400

298	Schedule of Programs:	
299	Purchasing and General Services	29,400
300	To implement the provisions of <i>Prescription Drug</i>	
301	<i>Purchasing Pools</i> (House Bill 79, 2006 General Session).	
302	ITEM 38 To Department of Administrative Services - Purchasing	
303	From General Fund	1,400
304	Schedule of Programs:	
305	Purchasing and General Services	1,400
306	To implement the provisions of <i>Purchasing from People</i>	
307	<i>with Disabilities Amendments</i> (Senate Bill 59, 2006 General	
308	Session).	
309	ITEM 39 To Department of Administrative Services - Human Resource	
310	Management	
311	From General Fund	(3,196,500)
312	From General Fund, One-time	9,200
313	From Dedicated Credits Revenue	(542,000)
314	From Beginning Nonlapsing Appropriation Balances	(170,000)
315	Schedule of Programs:	
316	Administration	(610,200)
317	Policy	(1,279,000)
318	Central Operations	(299,900)
319	Flex Benefits	(50,000)
320	Management Training and Development	(580,000)
321	Information Technology	(1,080,200)
322	To implement the provisions of <i>Human Resource</i>	
323	<i>Management Amendments</i> (House Bill 269, 2006 General	
324	Session).	
325	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
326	ITEM 40 To Department of Human Resource Management - Human	
327	Resource Management	
328	From General Fund	3,196,500
329	From General Fund, One-time	(9,200)
330	From Dedicated Credits Revenue	542,000
331	From Beginning Nonlapsing Appropriation Balances	170,000
332	Schedule of Programs:	
333	Administration	610,200
334	Policy	1,279,000
335	Central Operations	299,900

336	Flex Benefits	50,000
337	Management Training and Development	580,000
338	Information Technology	1,080,200
339	To implement the provisions of <i>Human Resource</i>	
340	<i>Management Amendments</i> (House Bill 269, 2006 General	
341	Session).	
342	CAPITAL BUDGET	
343	ITEM 41 To Capital Budget - Capital Development	
344	From General Fund	(7,698,000)
345	From General Fund, One-time	64,208,800
346	From Income Tax, One-time	42,483,200
347	From Transportation Fund, One-time	1,200,000
348	Schedule of Programs:	
349	Capital Development Fund	(37,698,000)
350	CPB State Capitol Building	50,000,000
351	UDC Gunnison Inmate Housing	20,000,000
352	UVSC Digital Learning Center	46,750,000
353	UBATC/USU Vernal Building	9,942,000
354	DNR Midway Fish Hatchery	5,000,000
355	USU Agriculture Campus	5,000,000
356	UDOT Clearfield Maintenance Complex	1,200,000
357	It is the intent of the Legislature that UVSC may use	
358	donations and other institutional funds to help design and	
359	construct the Digital Learning Center.	
360	ITEM 42 To Capital Budget - Property Acquisition	
361	From General Fund, One-time	3,620,000
362	From Income Tax, One-time	4,350,000
363	Schedule of Programs:	
364	Courts St. George Land Purchase	3,620,000
365	MATC Northern Utah County Land Purchase	3,250,000
366	CEU Energy Training Center	1,100,000
367	It is the intent of the Legislature that the MATC may use	
368	up to \$1,250,000 in donations and other institutional funds to	
369	help acquire land in northern Utah County.	
370	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
371	ITEM 43 To State Board of Bonding Commissioners - Debt Service - Debt	
372	Service	
373	From General Fund	(5,502,000)

374	Schedule of Programs:	
375	Debt Service	(5,502,000)
376	DEPARTMENT OF TECHNOLOGY SERVICES	
377	ITEM 44 To Department of Technology Services - Technology Acquisition	
378	Projects	
379	From General Fund, One-time	7,000,000
380	From Dedicated Credits Revenue	9,200,000
381	Schedule of Programs:	
382	Tax System Modernization	10,000,000
383	UDOT Maintenance Management System	3,000,000
384	DNR Electronic Permitting System	100,000
385	UCC Online Filing System	100,000
386	Electronic Resource Eligibility Product	3,000,000
387	COMMERCE & REVENUE	
388	UTAH STATE TAX COMMISSION	
389	ITEM 45 To Utah State Tax Commission - Tax Administration	
390	From General Fund	(322,800)
391	From Uniform School Fund	(101,200)
392	Schedule of Programs:	
393	Administration Division	(424,000)
394	DEPARTMENT OF WORKFORCE SERVICES	
395	ITEM 46 To Department of Workforce Services - Workforce Services	
396	From General Fund	500,000
397	From General Fund, One-time	2,000,000
398	From Revenue Transfers	6,135,900
399	Schedule of Programs:	
400	Other	6,135,900
401	General Assistance/SSI	2,500,000
402	ITEM 47 To Department of Workforce Services - Workforce Services	
403	From General Fund, One-time	100,000
404	Schedule of Programs:	
405	Other	100,000
406	To implement the provisions of <i>Resolution Supporting</i>	
407	<i>Working Families Economic Development Initiative</i> (House	
408	Joint Resolution 23, 2006 General Session).	
409	DEPARTMENT OF COMMERCE	
410	ITEM 48 To Department of Commerce - Commerce General Regulation	
411	From General Fund, One-time	20,000

412	Schedule of Programs:	
413	Consumer Protection	20,000
414	To implement the provisions of <i>Consumer Protection</i>	
415	<i>Agency</i> (House Bill 65, 2006 General Session).	
416	ITEM 49 To Department of Commerce - Commerce General Regulation	
417	From General Fund Restricted - Commerce Service Fund	12,200
418	Schedule of Programs:	
419	Occupational & Professional Licensing	12,200
420	To implement the provisions of <i>Athletic Trainer Licensing</i>	
421	<i>Act</i> (House Bill 74, 2006 General Session).	
422	ITEM 50 To Department of Commerce - Commerce General Regulation	
423	From General Fund Restricted - Commerce Service Fund	455,400
424	Schedule of Programs:	
425	Administration	455,400
426	To implement the provisions of <i>Property Rights</i>	
427	<i>Ombudsman</i> (Senate Bill 268, 2006 General Session).	
428	ECONOMIC DEVELOPMENT	
429	DEPARTMENT OF COMMUNITY AND CULTURE	
430	ITEM 51 To Department of Community and Culture - State History	
431	From General Fund, One-time	75,000
432	Schedule of Programs:	
433	History Projects and Grants	75,000
434	ITEM 52 To Department of Community and Culture - Division of Arts and	
435	Museums	
436	From General Fund, One-time	50,000
437	Schedule of Programs:	
438	Grants to Non-profits	50,000
439	ITEM 53 To Department of Community and Culture - Division of Arts and	
440	Museums	
441	From General Fund, One-time	9,600
442	Schedule of Programs:	
443	Administration	9,600
444	To implement the provisions of <i>State-owned Art</i>	
445	<i>Collections Inventory Program</i> (Senate Bill 85, 2006 General	
446	Session).	
447	ITEM 54 To Department of Community and Culture - State Library	
448	From General Fund	10,000
449	Schedule of Programs:	

450	Information Resources	10,000
451	To implement the provisions of <i>Preservation of and Access</i>	
452	<i>to State Publications</i> (House Bill 41, 2006 General Session).	
453	ITEM 55 To Department of Community and Culture - Housing and	
454	Community Development	
455	From General Fund, One-time	2,300,000
456	Schedule of Programs:	
457	Museum Services	1,050,000
458	Community Assistance	750,000
459	Weatherization Assistance	500,000
460	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
461	ITEM 56 To Governor's Office of Economic Development - Administration	
462	From General Fund, One-time	475,000
463	Schedule of Programs:	
464	Administration	475,000
465	ITEM 57 To Governor's Office of Economic Development - Office of	
466	Tourism	
467	From General Fund, One-time	5,000
468	From General Fund Restricted - Motion Picture Incentive Fund	500,000
469	Schedule of Programs:	
470	Administration	5,000
471	Film Commission	500,000
472	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT	
473	ITEM 58 To General Fund Restricted - Motion Picture Incentive Fund	
474	From General Fund, One-time	500,000
475	Schedule of Programs:	
476	Motion Picture Incentive Fund	500,000
477	HEALTH & HUMAN SERVICES	
478	DEPARTMENT OF HEALTH	
479	ITEM 59 To Department of Health - Health Systems Improvement	
480	From General Fund, One-time	357,300
481	Schedule of Programs:	
482	Primary Care and Rural Health	357,300
483	It is the intent of the Legislature that funds for the Primary	
484	Care Grants Program be nonlapsing.	
485	ITEM 60 To Department of Health - Epidemiology and Laboratory Services	
486	From General Fund, One-time	180,000
487	Schedule of Programs:	

488		Communicable Disease Control	180,000
489	ITEM 61	To Department of Health - Epidemiology and Laboratory Services	
490		From General Fund	102,500
491		Schedule of Programs:	
492		Epidemiology	102,500
493		To implement the provisions of <i>Minimum Enforcement of</i>	
494		<i>Food Sanitation Rules</i> (House Bill 114, 2006 General Session).	
495		It is the intent of the Legislature that these funds be	
496		nonlapsing.	
497	ITEM 62	To Department of Health - Community and Family Health	
498	Services		
499		It is the intent of the Legislature that funds appropriated to	
500		the Center for Multi-Cultural Health be nonlapsing.	
501	ITEM 63	To Department of Health - Medical Assistance	
502		From General Fund	(450,000)
503		From General Fund, One-time	450,000
504		To implement the provisions of <i>Health Care Amendments</i>	
505		<i>for Foster Children</i> (House Bill 288, 2006 General Session).	
506		DEPARTMENT OF HUMAN SERVICES	
507	ITEM 64	To Department of Human Services - Executive Director	
508	Operations		
509		From General Fund, One-time	647,000
510		Schedule of Programs:	
511		Drug Offender Reform Act - Pilot	647,000
512		It is the intent of the Legislature that the funds appropriated	
513		for the Drug Offenders Reform Act be nonlapsing.	
514	ITEM 65	To Department of Human Services - Drug Courts/Boards	
515		From General Fund	(65,000)
516		Schedule of Programs:	
517		Drug Courts	(65,000)
518	ITEM 66	To Department of Human Services - Division of Substance Abuse	
519	and Mental Health		
520		From General Fund, One-time	1,000,000
521		Schedule of Programs:	
522		Community Mental Health Services	1,000,000
523	ITEM 67	To Department of Human Services - Division of Substance Abuse	
524	and Mental Health		
525		From General Fund, One-time	210,000



526	Schedule of Programs:	
527	Administration	210,000
528	To implement the provisions of <i>Counseling for Families of</i>	
529	<i>Veterans</i> (House Bill 407, 2006 General Session).	
530	ITEM 68 To Department of Human Services - Division of Services for	
531	People with Disabilities	
532	From General Fund, One-time	150,000
533	Schedule of Programs:	
534	Administration	150,000
535	To implement the provisions of <i>Pilot Program for the</i>	
536	<i>Provision of Services for People with Disabilities</i> (House Bill	
537	31, 2006 General Session).	
538	ITEM 69 To Department of Human Services - Division of Child and Family	
539	Services	
540	From General Fund	9,400
541	From Federal Funds	1,700
542	Schedule of Programs:	
543	Out-of-Home Care	11,100
544	To implement the provisions of <i>Child Welfare Revisions</i>	
545	(House Bill 21, 2006 General Session).	
546	ITEM 70 To Department of Human Services - Division of Aging and Adult	
547	Services	
548	From General Fund, One-time	300,000
549	Schedule of Programs:	
550	Administration	300,000
551	HIGHER EDUCATION	
552	UNIVERSITY OF UTAH	
553	ITEM 71 To University of Utah - Education and General	
554	From Income Tax	1,004,000
555	From Income Tax, One-time	30,500
556	From Dedicated Credits Revenue	594,500
557	Schedule of Programs:	
558	Education and General	1,629,000
559	ITEM 72 To University of Utah - Educationally Disadvantaged	
560	From Income Tax	2,500
561	Schedule of Programs:	
562	Educationally Disadvantaged	2,500
563	ITEM 73 To University of Utah - School of Medicine	

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564	From General Fund	(20,000,000)
565	From Income Tax	20,114,400
566	From Dedicated Credits Revenue	56,800
567	Schedule of Programs:	
568	School of Medicine	171,200
569	ITEM 74 To University of Utah - University Hospital	
570	From Income Tax	28,200
571	Schedule of Programs:	
572	University Hospital	24,800
573	Miners' Hospital	3,400
574	ITEM 75 To University of Utah - Regional Dental Education Program	
575	From Income Tax	1,100
576	From Dedicated Credits Revenue	300
577	Schedule of Programs:	
578	Regional Dental Education Program	1,400
579	ITEM 76 To University of Utah - Public Service	
580	From Income Tax	6,900
581	Schedule of Programs:	
582	Seismograph Stations	2,200
583	Museum of Natural History	4,100
584	State Arboretum	600
585	ITEM 77 To University of Utah - Statewide TV Administration	
586	From Income Tax	8,400
587	Schedule of Programs:	
588	Public Broadcasting	8,400
589	ITEM 78 To University of Utah - Poison Control Center	
590	From Dedicated Credits Revenue	8,600
591	Schedule of Programs:	
592	Poison Control Center	8,600
593	UTAH STATE UNIVERSITY	
594	ITEM 79 To Utah State University - Education and General	
595	From Income Tax	333,700
596	From Dedicated Credits Revenue	155,700
597	Schedule of Programs:	
598	Education and General	489,400
599	ITEM 80 To Utah State University - Educationally Disadvantaged	
600	From Income Tax	500
601	Schedule of Programs:	

602		Educationally Disadvantaged	500
603	ITEM 81	To Utah State University - Uintah Basin Continuing Education	
604		Center	
605		From Income Tax	10,800
606		From Dedicated Credits Revenue	9,600
607		Schedule of Programs:	
608		Uintah Basin Continuing Education Center	20,400
609	ITEM 82	To Utah State University - Southeastern Continuing Education	
610		Center	
611		From Income Tax	1,900
612		From Dedicated Credits Revenue	1,500
613		Schedule of Programs:	
614		Southeastern Continuing Education Center	3,400
615	ITEM 83	To Utah State University - Brigham City Continuing Education	
616		Center	
617		From Income Tax	7,000
618		From Dedicated Credits Revenue	10,500
619		Schedule of Programs:	
620		Brigham City Continuing Education Center	17,500
621	ITEM 84	To Utah State University - Tooele Continuing Education Center	
622		From Income Tax	4,700
623		From Income Tax, One-time	900,000
624		From Dedicated Credits Revenue	12,200
625		Schedule of Programs:	
626		Tooele Continuing Education Center	916,900
627	ITEM 85	To Utah State University - Water Research Laboratory	
628		From Income Tax	10,400
629		From General Fund Restricted - Mineral Lease	5,300
630		Schedule of Programs:	
631		Water Research Laboratory	15,700
632	ITEM 86	To Utah State University - Agriculture Experiment Station	
633		From General Fund	(11,000,000)
634		From Income Tax	11,044,300
635		Schedule of Programs:	
636		Agriculture Experiment Station	44,300
637	ITEM 87	To Utah State University - Cooperative Extension	
638		From General Fund	(11,000,000)
639		From Income Tax	11,041,000

640	Schedule of Programs:	
641	Cooperative Extension	41,000
642	WEBER STATE UNIVERSITY	
643	ITEM 88 To Weber State University - Education and General	
644	From General Fund	(55,000,000)
645	From Income Tax	55,187,000
646	From Income Tax, One-time	20,600
647	From Dedicated Credits Revenue	122,900
648	Schedule of Programs:	
649	Education and General	330,500
650	ITEM 89 To Weber State University - Educationally Disadvantaged	
651	From Income Tax	1,300
652	Schedule of Programs:	
653	Educationally Disadvantaged	1,300
654	SOUTHERN UTAH UNIVERSITY	
655	ITEM 90 To Southern Utah University - Education and General	
656	From General Fund	(25,000,000)
657	From Income Tax	25,075,400
658	From Income Tax, One-time	596,400
659	From Dedicated Credits Revenue	40,100
660	Schedule of Programs:	
661	Education and General	711,900
662	ITEM 91 To Southern Utah University - Educationally Disadvantaged	
663	From Income Tax	(300)
664	Schedule of Programs:	
665	Educationally Disadvantaged	(300)
666	ITEM 92 To Southern Utah University - Rural Development	
667	From Income Tax	600
668	Schedule of Programs:	
669	Rural Development	600
670	SNOW COLLEGE	
671	ITEM 93 To Snow College - Education and General	
672	From General Fund	(15,000,000)
673	From Income Tax	15,040,100
674	From Income Tax, One-time	9,400
675	From Dedicated Credits Revenue	11,700
676	Schedule of Programs:	
677	Education and General	61,200

678	DIXIE STATE COLLEGE OF UTAH	
679	ITEM 94 To Dixie State College of Utah - Education and General	
680	From General Fund	(13,500,000)
681	From Income Tax	13,541,900
682	From Income Tax, One-time	15,700
683	From Dedicated Credits Revenue	18,500
684	Schedule of Programs:	
685	Education and General	76,100
686	COLLEGE OF EASTERN UTAH	
687	ITEM 95 To College of Eastern Utah - Education and General	
688	From General Fund	(10,000,000)
689	From Income Tax	10,022,200
690	From Income Tax, One-time	9,400
691	From Dedicated Credits Revenue	4,400
692	Schedule of Programs:	
693	Education and General	36,000
694	ITEM 96 To College of Eastern Utah - Prehistoric Museum	
695	From Income Tax	500
696	Schedule of Programs:	
697	Prehistoric Museum	500
698	ITEM 97 To College of Eastern Utah - San Juan Center	
699	From Income Tax	3,200
700	From Dedicated Credits Revenue	1,300
701	Schedule of Programs:	
702	San Juan Center	4,500
703	UTAH VALLEY STATE COLLEGE	
704	ITEM 98 To Utah Valley State College - Education and General	
705	From General Fund	(30,000,000)
706	From Income Tax	31,174,700
707	From Income Tax, One-time	(1,044,000)
708	From Dedicated Credits Revenue	129,100
709	Schedule of Programs:	
710	Education and General	259,800
711	ITEM 99 To Utah Valley State College - Educationally Disadvantaged	
712	From Income Tax	500
713	Schedule of Programs:	
714	Educationally Disadvantaged	500
715	SALT LAKE COMMUNITY COLLEGE	

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716	ITEM 100	To Salt Lake Community College - Education and General	
717		From General Fund	(47,000,000)
718		From Income Tax	48,039,900
719		From Income Tax, One-time	20,600
720		From Dedicated Credits Revenue	109,200
721		Schedule of Programs:	
722		Education and General	1,169,700
723	ITEM 101	To Salt Lake Community College - Skill Center	
724		From Income Tax	10,900
725		From Dedicated Credits Revenue	4,100
726		Schedule of Programs:	
727		Skills Center	15,000
728		UTAH COLLEGE OF APPLIED TECHNOLOGY	
729	ITEM 102	To Utah College of Applied Technology - Administration	
730		From Income Tax	2,500
731		Schedule of Programs:	
732		Administration	2,500
733	ITEM 103	To Utah College of Applied Technology - Bridgerland Applied	
734		Technology Campus	
735		From Income Tax	19,200
736		Schedule of Programs:	
737		Bridgerland Applied Technology Campus	19,200
738	ITEM 104	To Utah College of Applied Technology - Davis Applied	
739		Technology Campus	
740		From Income Tax	32,300
741		Schedule of Programs:	
742		Davis Applied Technology Campus	32,300
743	ITEM 105	To Utah College of Applied Technology - Dixie Applied	
744		Technology Campus	
745		From Income Tax	5,900
746		Schedule of Programs:	
747		Dixie Applied Technology Campus	5,900
748	ITEM 106	To Utah College of Applied Technology - Mountainland Applied	
749		Technology Campus	
750		From Income Tax	4,300
751		Schedule of Programs:	
752		Mountainland Applied Technology Campus	4,300
753	ITEM 107	To Utah College of Applied Technology - Ogden/Weber Applied	

754	Technology Campus		
755	From Income Tax		41,800
756	Schedule of Programs:		
757	Ogden/Weber Applied Technology Campus	41,800	
758	ITEM 108 To Utah College of Applied Technology - Salt Lake/Tooele		
759	Applied Technology Campus		
760	From Income Tax		10,600
761	Schedule of Programs:		
762	Salt Lake/Tooele Applied Technology Campus	10,600	
763	ITEM 109 To Utah College of Applied Technology - Southeast Applied		
764	Technology Campus		
765	From Income Tax		2,300
766	Schedule of Programs:		
767	Southeast Applied Technology Campus	2,300	
768	ITEM 110 To Utah College of Applied Technology - Southwest Applied		
769	Technology Campus		
770	From Income Tax		5,400
771	Schedule of Programs:		
772	Southwest Applied Technology Campus	5,400	
773	ITEM 111 To Utah College of Applied Technology - Uintah Basin Applied		
774	Technology Campus		
775	From Income Tax		403,900
776	From Income Tax, One-time		(393,200)
777	Schedule of Programs:		
778	Uintah Basin Applied Technology Campus	10,700	
779	STATE BOARD OF REGENTS		
780	ITEM 112 To State Board of Regents - Administration		
781	From General Fund		9,200
782	From General Fund Restricted - Prison Telephone Surcharge Account		1,000,000
783	Schedule of Programs:		
784	Administration	9,200	
785	Prison Recidivism	1,000,000	
786	It is the intent of the Legislature that the State Board of		
787	Regents report how these funds are expended to the Higher		
788	Education Appropriations Subcommittee during the 2006		
789	Interim.		
790	ITEM 113 To State Board of Regents - Student Aid		
791	From Income Tax, One-time		250,000

792	Schedule of Programs:	
793	Utah Centennial Opportunity Program for Education	250,000
794	ITEM 114 To State Board of Regents - Higher Education Technology	
795	Initiative	
796	From Income Tax, One-time	500,000
797	Schedule of Programs:	
798	Higher Education Technology Initiative	500,000
799	ITEM 115 To State Board of Regents - Electronic College	
800	From General Fund	900
801	Schedule of Programs:	
802	Electronic College	900
803	UTAH EDUCATION NETWORK	
804	ITEM 116 To Utah Education Network	
805	From General Fund	(13,546,000)
806	From Income Tax	13,577,400
807	Schedule of Programs:	
808	Administration	31,400
809	ITEM 117 To Utah Education Network - Satellite System	
810	From General Fund	(1,454,000)
811	From Income Tax	1,454,000
812	MEDICAL EDUCATION PROGRAM	
813	ITEM 118 To Medical Education Program	
814	From General Fund	3,300
815	Schedule of Programs:	
816	Medical Education Program	3,300
817	NATURAL RESOURCES	
818	DEPARTMENT OF NATURAL RESOURCES	
819	ITEM 119 To Department of Natural Resources - Administration	
820	It is the intent of the Legislature, that: (1) the \$2 Million	
821	appropriated to The Department of Natural Resources for This	
822	Is The Place Foundation, be released to the Foundation only	
823	after the Foundation meets the performance measures	
824	established by the Department of Natural Resources	
825	Administration; and (2) the \$2 Million funding is nonlapsing.	
826	ITEM 120 To Department of Natural Resources - Administration	
827	From General Fund	(150,800)
828	Schedule of Programs:	
829	Ombudsman	(150,800)



830	To implement the provisions of <i>Property Rights</i>		
831	<i>Ombudsman</i> (Senate Bill 268, 2006 General Session).		
832	ITEM 121	To Department of Natural Resources - Species Protection	
833		It is the intent of the Legislature that the Department of	
834		Natural Resources and the Division of Wildlife Resources	
835		expend funds appropriated from the Species Protection	
836		Account to acquire water rights in the Bishop Springs Marsh	
837		Complex, located in western Millard County for purposes of	
838		maintaining in-stream flow for the protection and enhancement	
839		of two Utah Sensitive Species, the Columbian Spotted Frog	
840		and Least Chub.	
841	ITEM 122	To Department of Natural Resources - Watershed	
842		From General Fund, One-time	2,000,000
843		Schedule of Programs:	
844		Watershed	2,000,000
845	ITEM 123	To Department of Natural Resources - Wildlife Resources	
846		From General Fund	331,300
847		Schedule of Programs:	
848		Administrative Services	331,300
849	ITEM 124	To Department of Natural Resources - Parks and Recreation	
850		Capital Budget	
851		From General Fund, One-time	250,000
852		Schedule of Programs:	
853		Trail Grants	250,000
854	ITEM 125	To Department of Natural Resources - Water Resources	
855		From General Fund	40,000
856		Schedule of Programs:	
857		Planning	40,000
858	DEPARTMENT OF AGRICULTURE AND FOOD		
859	ITEM 126	To Department of Agriculture and Food - Administration	
860		From General Fund	20,000
861		From General Fund, One-time	420,000
862		Schedule of Programs:	
863		General Administration	440,000
864		It is the intent of the Legislature that the Department may	
865		not spend any of the \$400,000 one-time appropriation for the	
866		Grazing Improvement Program for grazing improvements on	
867		federal or private lands unless the Department receives	

868 matching private or federal funds at least equal to the amount  
869 to be expended by the Department from the appropriation.  
870 This appropriation shall be nonlapsing.

871 ITEM 127 To Department of Agriculture and Food - Resource Conservation  
872 From General Fund 20,000  
873 Schedule of Programs:  
874 Resource Conservation Administration 20,000

875 PUBLIC EDUCATION  
876 STATE BOARD OF EDUCATION

877 ITEM 128 To State Board of Education - State Office of Education  
878 From Uniform School Fund, One-time 234,000  
879 Schedule of Programs:  
880 Law, Legislation and Education Services 234,000

881 It is the intent of the Legislature that the State Board of  
882 Education use up to \$100,000 in non-lapsing General Fund  
883 revenue appropriated in FY 2006 to support the Carson Smith  
884 Special Needs Scholarship Program in order to provide for FY  
885 2007 administration of the scholarship program.

886 It is the intent of the Legislature that the State  
887 Superintendent of Public Instruction use the \$500,000 in  
888 one-time Uniform School Fund Revenue appropriated in S.B. 4  
889 "New Fiscal Year Supplemental Appropriations Act" to  
890 implement programs targeted to improve educator morale and  
891 job satisfaction.

892 ITEM 129 To State Board of Education - Minimum School Program  
893 From Uniform School Fund, One-time 200,000  
894 Schedule of Programs:  
895 Minimum School Program 200,000

896 It is the intent of the Legislature that the State Board of  
897 Education use up to \$60,000 of the ongoing Uniform School  
898 Fund revenue appropriated to the Minimum School Program -  
899 Public Education Job Enhancement Program (S.B. 3 -  
900 Minimum School Program Base Budget Amendments, 2006  
901 General Session) to support program administration in FY  
902 2007.

903 TRANSPORTATION & ENVIRONMENTAL QUALITY  
904 UTAH NATIONAL GUARD

905 ITEM 130 To Utah National Guard

906	From General Fund, One-time	250,000
907	Schedule of Programs:	
908	Veterans Nursing Home	250,000
909	DEPARTMENT OF ENVIRONMENTAL QUALITY	
910	ITEM 131 To Department of Environmental Quality - Environmental Quality	
911	From General Fund, One-time	200,000
912	Schedule of Programs:	
913	Air Quality	200,000
914	It is the intent of the Legislature that the funds appropriated	
915	for the purpose of addressing air quality monitoring at animal	
916	feeding operations be non lapsing.	
917	ITEM 132 To Department of Environmental Quality - Environmental Quality	
918	From Dedicated Credits Revenue	47,900
919	Schedule of Programs:	
920	Air Quality	47,900
921	To implement the provisions of <i>Clean Fuel Vehicle Fund</i>	
922	<i>Amendments</i> (House Bill 93, 2006 General Session).	
923	DEPARTMENT OF TRANSPORTATION	
924	ITEM 133 To Department of Transportation - Operations/Maintenance	
925	Management	
926	From General Fund, One-time	200,000
927	Schedule of Programs:	
928	Maintenance Administration	200,000
929	ITEM 134 To Department of Transportation - Construction Management	
930	From General Fund	90,000,000
931	From Transportation Fund	900,000
932	Schedule of Programs:	
933	State Construction - New	20,900,000
934	Transportation Investment Fund of 2005	70,000,000
935	ITEM 135 To Department of Transportation - Centennial Highway Program	
936	From General Fund, One-time	101,000,000
937	From Transportation Fund	2,087,000
938	From Federal Funds	(3,621,000)
939	From Dedicated Credits Revenue	185,000
940	From Debt Service	(1,583,400)
941	From Designated Sales Tax	(209,000)
942	From Beginning Nonlapsing Appropriation Balances	(65,859,000)
943	From Closing Nonlapsing Appropriation Balances	17,807,000

944	Schedule of Programs:	
945	Centennial Highway Program	49,806,600
946	ITEM 136 To Department of Transportation - Centennial Highway Program	
947	From General Fund	(90,000,000)
948	From Centennial Highway Fund	631,000
949	From Centennial Highway Fund Restricted Account	90,000,000
950	Schedule of Programs:	
951	Centennial Highway Program	631,000
952	To implement the provisions of <i>Transportation Investment</i>	
953	<i>Act</i> (House Bill 112, 2006 General Session).	
954	LEGISLATURE	
955	ITEM 137 To Legislature - Senate	
956	From General Fund	3,500
957	Schedule of Programs:	
958	Administration	3,500
959	To implement the provisions of <i>Utah International Trade</i>	
960	<i>Commission</i> (House Bill 39, 2006 General Session).	
961	ITEM 138 To Legislature - Senate	
962	From General Fund	5,500
963	Schedule of Programs:	
964	Administration	5,500
965	To implement the provisions of <i>Resolution Approving</i>	
966	<i>Compensation of In-session Employees</i> (Senate Joint	
967	Resolution 6, 2006 General Session).	
968	ITEM 139 To Legislature - House of Representatives	
969	From General Fund	5,700
970	Schedule of Programs:	
971	Administration	5,700
972	To implement the provisions of <i>Utah International Trade</i>	
973	<i>Commission</i> (House Bill 39, 2006 General Session).	
974	ITEM 140 To Legislature - House of Representatives	
975	From General Fund	8,800
976	Schedule of Programs:	
977	Administration	8,800
978	To implement the provisions of <i>Resolution Approving</i>	
979	<i>Compensation of In-session Employees</i> (Senate Joint	
980	Resolution 6, 2006 General Session).	
981	ITEM 141 To Legislature - Office of the Legislative Fiscal Analyst	

982                   It is the intent of the Legislature that the Executive  
 983                   Appropriations Committee, under JR 3.02 (13)(d), consider  
 984                   assigning the in-depth budget review to the Commerce and  
 985                   Revenue Appropriations Subcommittee. As part of the review,  
 986                   the subcommittee should specifically analyze the Auditing and  
 987                   Collection functions of the State Tax Commission to determine  
 988                   what impact the hiring of additional auditors and collectors has  
 989                   on new state revenues. It is anticipated that this review will  
 990                   include the establishment of acceptable performance and  
 991                   efficiency measures. Under the direction of the subcommittee,  
 992                   the Office of the Legislative Fiscal Analyst and the Legislative  
 993                   Auditor General should work together in the development of  
 994                   the performance and efficiency measures.

995 ITEM 142 To Legislature - Office of Legislative Research and General  
 996 Counsel

From General Fund, One-time	150,000
Schedule of Programs:	
Administration	150,000

1000                   To implement the provisions of *Medicaid Task Force*  
 1001                   (Senate Bill 152, 2006 General Session).

1002 Section 3. **Effective Date.**

1003                   If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 1004 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 1005 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 1006 the date of override. Section 3 of this bill takes effect on July 1, 2006.

**State Impact**

For fiscal year 2006, this bill appropriates \$2,353,700 from the General Fund, plus \$2,000,000 from other various sources as detailed below. For fiscal year 2007, this bill appropriates \$231,622,600 from the general and education funds, plus \$60,716,900 from other various sources as detailed below. These funds are intended to cover the cost of legislation passed in the 2006 General Session and for other uses of state agencies, higher and public education as indicated.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$0	(\$263,762,000)	(\$263,762,000)	\$0	\$0	\$0
General Fund, One-Time	\$2,353,700	\$190,025,900	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	(\$101,200)	(\$101,200)	\$0	\$0	\$0
Uniform School Fund, One-	\$0	\$434,000	\$0	\$0	\$0	\$0
Income Tax	\$0	\$257,277,300	\$257,277,300	\$0	\$0	\$0
Income Tax, One-Time	\$0	\$47,748,600	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$2,987,000	\$2,987,000	\$0	\$0	\$0
Transportation Fund, One-	\$0	\$1,200,000	\$0	\$0	\$0	\$0
Federal Funds	(\$73,000)	(\$3,619,300)	(\$3,619,300)	\$0	\$0	\$0
Dedicated Credits	\$2,000,000	\$10,727,400	\$10,727,400	\$0	\$0	\$0
Restricted Funds	\$73,000	\$43,285,900	\$43,285,900	\$0	\$0	\$0
Other	\$0	\$6,135,900	\$6,135,900	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$4,353,700</b>	<b>\$292,339,500</b>	<b>\$52,931,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Individual and Business Impact**

No fiscal impact