

1 **DEPARTMENT OF TECHNOLOGY SERVICES**
2 **PERSONNEL TRANSFER - SUPPLEMENTAL**
3 **APPROPRIATION**

4 2006 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: David Clark**

7 Senate Sponsor: Beverly Ann Evans

8
9 **LONG TITLE**

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2005 and ending
13 June 30, 2006.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides budget increases and decreases for the use and support of certain state
17 agencies;
18 ▶ provides budget increases and decreases for other purposes as described; and
19 ▶ provides intent language.

20 **Monies Appropriated in this Bill:**

21 This bill appropriates for fiscal year 2006:

- 22 ▶ \$30,179,400 from Intragovernmental Revenue.

23 **Other Special Clauses:**

24 This bill provides an immediate effective date.

25 **Uncodified Material Affected:**

26 ENACTS UNCODIFIED MATERIAL

28 *Be it enacted by the Legislature of the state of Utah:*

29 Section 1. **Appropriation.**

30 In accordance with Section 63-38-3, the following sums of money are appropriated
 31 from resources not otherwise appropriated, or reduced from amounts previously appropriated,
 32 out of the funds or fund accounts indicated for the use and support of the government of the
 33 state for the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an addition to
 34 or a subtraction from amounts previously appropriated for fiscal year 2006.

35 Capital Facilities and Administrative Services

36 Department of Technology Services Internal Service Funds

37	Item 1	To Department of Technology Services - Agency Services Division	
38		From Dedicated Credits - Intragovernmental Revenue	\$22,530,800
39		Schedule of Programs:	
40		Agency Services Division	\$22,530,800
41		Total FTE	702.0

42 The Legislature intends that the chief information officer ensure that for each full-time
 43 equivalent position filled in the Department of Technology Services, at least one full-time
 44 equivalent position will be eliminated elsewhere in state government.

45	Item 2	To Department of Technology Services - Enterprise Technology Division	
46		From Dedicated Credits - Intragovernmental Revenue	\$7,648,600
47		Schedule of Programs:	
48		Enterprise Technology Division	\$7,648,600

49 The Legislature intends that the chief information officer ensure that for each full-time
 50 equivalent position filled in the Department of Technology Services, at least one full-time
 51 equivalent position will be eliminated elsewhere in state government.

52 **Section 2. Effective date.**

53 If approved by two-thirds of all the members elected to each house, this bill takes effect
 54 upon approval by the governor, or the day following the constitutional time limit of Utah
 55 Constitution Article VII, Section 8, without the governor's signature, or in the case of a veto,
 56 the date of veto override.