



32 of the State of Utah for the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an  
33 addition to or a subtraction from amounts previously appropriated for fiscal year 2006.

34 EXECUTIVE OFFICES & CRIMINAL JUSTICE

35 GOVERNOR'S OFFICE

36	ITEM 1	To Governor's Office - Governor's Office of Planning and Budget	
37		From General Fund, One-time	225,000
38		Schedule of Programs:	
39		Demographic and Economic Analysis	25,000
40		State and Local Planning	200,000

41 ATTORNEY GENERAL

42	ITEM 2	To Attorney General	
43		From Federal Funds	22,600
44		Schedule of Programs:	
45		Child Protection	5,300
46		Public Advocacy	17,300

47	ITEM 3	To Attorney General - Contract Attorneys	
48		From General Fund, One-time	1,526,100
49		Schedule of Programs:	
50		Contract Attorneys	1,526,100

51 UTAH DEPARTMENT OF CORRECTIONS

52	ITEM 4	To Utah Department of Corrections - Programs and Operations	
53		It is the intent of the Legislature that the Division of	
54		Institutional Operations may add up to three vehicles beyond	
55		the authorized level to address changes in the rules governing	
56		the number of passengers permitted in 12-passenger vans. The	
57		new vehicles will be purchased using non-lapsing funds. The	
58		authorization is effective beginning in FY06 and any added	
59		vehicles will be reviewed and approved by the Legislature in	
60		the next Legislative session.	

61	ITEM 5	To Utah Department of Corrections - Utah Correctional Industries	
62		It is the intent of the Legislature that: the Utah Correctional	
63		Industries' Internal Service Fund may add up to three vehicles	
64		beyond the authorized level if new business opportunities	
65		present themselves; any increases in costs will be paid for out	
66		of UCI profits; and any added vehicles will be reviewed and	
67		approved by the Legislature in the next Legislative Session.	

68 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

69	ITEM 6	To Department of Human Services - Division of Juvenile Justice	
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70	Services - Programs and Operations	
71	From General Fund, One-time	833,100
72	From Revenue Transfers - Medicaid	(833,100)
73	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
74	ITEM 7    To Judicial Council/State Court Administrator - Jury and Witness	
75	Fees	
76	From General Fund, One-time	127,600
77	Schedule of Programs:	
78	Jury, Witness, and Interpreter	127,600
79	DEPARTMENT OF PUBLIC SAFETY	
80	ITEM 8    To Department of Public Safety - Programs & Operations	
81	From General Fund, One-time	2,161,000
82	Schedule of Programs:	
83	Department Commissioner's Office	1,366,200
84	Aero Bureau	394,800
85	Highway Patrol - Field Operations	400,000
86	CAPITAL FACILITIES & ADMINISTRATIVE SERVICES	
87	CAPITOL PRESERVATION BOARD	
88	ITEM 9    To Capitol Preservation Board	
89	It is the intent of the Legislature that funds for the Capitol	
90	Preservation Board shall not lapse and that those funds shall be	
91	used for design, construction, or one-time administrative costs	
92	associated with the Capitol restoration.	
93	DEPARTMENT OF ADMINISTRATIVE SERVICES	
94	ITEM 10   To Department of Administrative Services - Executive Director	
95	It is the intent of the Legislature that the FY 2005	
96	appropriation for the Office of Child Welfare Parental Defense	
97	shall not lapse and that those funds shall be used for	
98	contracting.	
99	ITEM 11   To Department of Administrative Services - Finance	
100	Administration	
101	It is the intent of the Legislature that funds provided for an	
102	actuarial study of post-employment benefits shall not lapse and	
103	shall be used for that purpose.	
104	ITEM 12   To Department of Administrative Services - Finance - Mandated	
105	It is the intent of the Legislature that funds appropriated to	
106	implement provisions of Unused Sick Leave at Retirement	
107	Amendments (H.B. 213, 2005 General Session) shall not lapse.	

108 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

109 ITEM 13 To Department of Administrative Services - Division of  
110 Purchasing and General Services

111 It is the intent of the Legislature that proceeds from the  
112 privatization and sale of Copy Services equipment be returned  
113 to the Division of Purchasing and General Services, less a  
114 negotiated fee to cover the Surplus Property costs for  
115 processing and handling.

116 ITEM 14 To Department of Administrative Services - Risk Management  
117 From Risk Management Internal Service Fund (2,500,000)

118 Schedule of Programs:

119 ISF - Risk Management Administration (2,500,000)

120 It is the intent of the Legislature that the Division of Risk  
121 Management be allowed to increase their number of vehicles  
122 by 1. The division is authorized to transfer the necessary funds  
123 to the Division of Fleet Operations.

124 DEPARTMENT OF HUMAN RESOURCES MANAGEMENT

125 ITEM 15 To Department of Human Resources Management - Human  
126 Resource Management

127 From Dedicated Credits Revenue 30,000

128 From Lapsing Balance (30,000)

129 Schedule of Programs:

130 Administration 30,000

131 Management Training and Development (30,000)

132 It is the intent of the Legislature that pursuant to UCA  
133 67-19-6(3)(b)(ii) the appropriation of \$30,000 from Dedicated  
134 Credits come from funds in the Training and Development  
135 Program and that these funds be used for a market  
136 comparability study.

137 CAPITAL BUDGET

138 ITEM 16 To Capital Budget - Capital Development  
139 From General Fund, One-time 590,000

140 Schedule of Programs:

141 CPB State Capitol Building 590,000

142 ITEM 17 To Capital Budget - Capital Improvements  
143 From Risk Management Internal Service Fund 2,500,000

144 Schedule of Programs:

145 Capital Improvements 2,500,000

146 It is the intent of the Legislature that \$2,500,000  
147 reallocated from Risk Management retained earnings be used  
148 for capital improvements that mitigate life and safety hazards  
149 on state buildings.

150 DEPARTMENT OF TECHNOLOGY SERVICES

151 ITEM 18 To Department of Technology Services - Chief Information  
152 Officer

153 The Legislature intends that funds provided for the  
154 Department of Technology Services - Chief Information  
155 Officer in Items 56 and 57 of Supplemental Appropriations Act  
156 II (S.B. 3, 2005 General Session) shall not lapse.

157 ITEM 19 To Department of Technology Services - Integrated Technology  
158 Division

159 The Legislature intends that funds provided for the  
160 Department of Technology Services - Integrated Technology  
161 Division - Automated Geographic Reference Center in Items  
162 58 and 59 of Supplemental Appropriations Act II (S.B. 3, 2005  
163 General Session) shall not lapse.

164 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

165 ITEM 20 To Department of Technology Services - Operations

166 The Legislature intends that, under the terms and  
167 conditions of Utah Code Annotated 63-38-8.2, \$838,500 in  
168 capital outlay authority granted to the Department of  
169 Technology Services for Fiscal Year 2006 shall not lapse. The  
170 Legislature intends that this authority will be used for the  
171 following projects: Asset Management (\$85,000),  
172 RACF/UMD Integration (\$112,500), Intrusion Prevention  
173 Services (\$120,000), Unattended Install/System Imaging  
174 (\$150,000), LAN Infrastructure Upgrades (\$71,000), Storage  
175 Virtualization (\$300,000).

176 RESTRICTED REVENUE - CAPITAL FACILITIES & ADMINISTRATIVE SERVICES

177 ITEM 21 To Project Reserve Fund

178 From Capital Project Fund - Contingency Reserve 1,500,000

179 Schedule of Programs:

180 Project Reserve Fund 1,500,000

181 COMMERCE & REVENUE

182 LABOR COMMISSION

183 ITEM 22 To Labor Commission

184 Under the terms of Section 63-38-8.1 Utah Code  
 185 Annotated, Item 60 of H. B. 1, 2005 General Session, is made  
 186 non-lapsing with the use of any non-lapsing funds limited to  
 187 the following: \$50,000 for computer equipment and software.

188 DEPARTMENT OF COMMERCE

189 ITEM 23 To Department of Commerce - Commerce General Regulation

190 Under the terms of Section 63-38-8.1 Utah Code  
 191 Annotated, up to \$100,000 of Item 61 is non-lapsing for the  
 192 purpose of rebuilding its Uniform Commercial Code Online  
 193 Filing System.

194 Funding appropriated to implement *Amendments Related to*  
 195 *Pornographic and Harmful Materials* (H. B. 260, 2005  
 196 General Session) is non-lapsing.

197 INSURANCE DEPARTMENT

198 ITEM 24 To Insurance Department - Insurance Department Administration

199 Under the terms of Section 63-38-8.1 Utah Code  
 200 Annotated, up to \$130,000 of Item 65 of H. B. 1, Annual  
 201 Appropriations Act 2005 General Session, is made  
 202 non-lapsing. Of that amount, \$120,000 is for computer  
 203 equipment and software and \$10,000 is for employee training.

204 ECONOMIC DEVELOPMENT

205 DEPARTMENT OF COMMUNITY AND CULTURE

206 ITEM 25 To Department of Community and Culture - Administration

207 From General Fund, One-time (151,600)

208 Schedule of Programs:

209 Executive Director 90,000

210 Information Technology (193,700)

211 Administrative Services (47,900)

212 ITEM 26 To Department of Community and Culture - Indian Affairs

213 From Dedicated Credits Revenue 7,100

214 Schedule of Programs:

215 Indian Affairs 7,100

216 ITEM 27 To Department of Community and Culture - Housing and

217 Community Development

218 From General Fund, One-time (23,300)

219 From Dedicated Credits Revenue 434,800

220 Schedule of Programs:

221 Ethnic Office (23,300)

222	Community Assistance	70,000
223	HEAT	211,800
224	Commission on Volunteers	153,000
225	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
226	ITEM 28 To Governor's Office of Economic Development - Business	
227	Development	
228	From General Fund, One-time	239,900
229	Schedule of Programs:	
230	Administration	239,900
231	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT	
232	ITEM 29 To Industrial Assistance Fund	
233	From General Fund, One-time	3,479,400
234	Schedule of Programs:	
235	Industrial Assistance Fund	3,479,400
236	HEALTH & HUMAN SERVICES	
237	DEPARTMENT OF HEALTH	
238	ITEM 30 To Department of Health - Executive Director's Operations	
239	From General Fund, One-time	70,000
240	Schedule of Programs:	
241	Medical Examiner	70,000
242	It is the intent of the Legislature that funds for the Office of	
243	the Medical Examiner be nonlapsing.	
244	ITEM 31 To Department of Health - Health Systems Improvement	
245	It is the intent of the Legislature that funds appropriated for	
246	assistance for people with bleeding disorders be nonlapsing.	
247	ITEM 32 To Department of Health - Epidemiology and Laboratory Services	
248	From General Fund, One-time	319,900
249	Schedule of Programs:	
250	Director's Office	319,900
251	It is the intent of the Legislature that additional funds	
252	appropriated for FY 2006 to Epidemiology and Laboratory	
253	Services for equipment be nonlapsing.	
254	Under the terms of UCA 63-38-8.1, the Legislature intends	
255	to make nonlapsing, item 92, Chapter 8, Laws of Utah 2005.	
256	Expenditure of these funds is limited to \$200,000 for	
257	laboratory equipment, computer equipment and/or software,	
258	and building improvements.	
259	ITEM 33 To Department of Health - Medical Assistance	

260	From General Fund, One-time	14,123,100
261	From Federal Funds	22,908,400
262	Schedule of Programs:	
263	Medicaid Base Program	37,031,500
264	It is the intent of the Legislature that funds appropriated to	
265	address the impact of the implementation of Medicare Part D	
266	be nonlapsing.	
267	DEPARTMENT OF HUMAN SERVICES	
268	ITEM 34 To Department of Human Services - Executive Director	
269	Operations	
270	From General Fund, One-time	736,700
271	From Federal Funds	(518,600)
272	From Revenue Transfers - Department of Health - Medical Assistance	(218,100)
273	If funds are available, the Foster Care Citizens Review	
274	Board is authorized to not lapse funds at the end of FY 2006.	
275	These funds are to be used solely for one-time development,	
276	maintenance, and upgrading of computer software and	
277	equipment for recruitment, training and retention of volunteers.	
278	ITEM 35 To Department of Human Services - Division of Substance Abuse	
279	and Mental Health	
280	From General Fund, One-time	358,700
281	From Dedicated Credits Revenue	34,600
282	From Revenue Transfers - Department of Health - Medical Assistance	38,900
283	Schedule of Programs:	
284	State Hospital	432,200
285	ITEM 36 To Department of Human Services - Division of Child and Family	
286	Services	
287	From General Fund, One-time	10,241,900
288	From Federal Funds	(3,496,100)
289	From Revenue Transfers - Department of Health - Medical Assistance	(6,037,800)
290	Schedule of Programs:	
291	Out-of-Home Care	708,000
292	HIGHER EDUCATION	
293	UNIVERSITY OF UTAH	
294	ITEM 37 To University of Utah - Education and General	
295	From Income Tax, One-time	2,299,600
296	Schedule of Programs:	
297	Education and General	2,299,600



298	UTAH STATE UNIVERSITY	
299	ITEM 38 To Utah State University - Education and General	
300	From Income Tax, One-time	1,200,000
301	Schedule of Programs:	
302	Education and General	1,200,000
303	WEBER STATE UNIVERSITY	
304	ITEM 39 To Weber State University - Education and General	
305	From Income Tax, One-time	385,900
306	Schedule of Programs:	
307	Education and General	385,900
308	SOUTHERN UTAH UNIVERSITY	
309	ITEM 40 To Southern Utah University - Education and General	
310	From Income Tax, One-time	494,600
311	Schedule of Programs:	
312	Education and General	494,600
313	DIXIE STATE COLLEGE OF UTAH	
314	ITEM 41 To Dixie State College of Utah - Education and General	
315	From Income Tax, One-time	149,600
316	Schedule of Programs:	
317	Education and General	149,600
318	COLLEGE OF EASTERN UTAH	
319	ITEM 42 To College of Eastern Utah - Education and General	
320	From Income Tax, One-time	19,400
321	Schedule of Programs:	
322	Education and General	19,400
323	UTAH VALLEY STATE COLLEGE	
324	ITEM 43 To Utah Valley State College - Education and General	
325	From Income Tax, One-time	160,600
326	Schedule of Programs:	
327	Education and General	160,600
328	SALT LAKE COMMUNITY COLLEGE	
329	ITEM 44 To Salt Lake Community College - Education and General	
330	From Income Tax, One-time	290,300
331	Schedule of Programs:	
332	Education and General	290,300
333	STATE BOARD OF REGENTS	
334	ITEM 45 To State Board of Regents - Student Aid	
335	From Income Tax, One-time	200,000

336	Schedule of Programs:	
337	Utah Centennial Opportunity Program for Education	200,000
338	NATURAL RESOURCES	
339	DEPARTMENT OF NATURAL RESOURCES	
340	ITEM 46 To Department of Natural Resources - Watershed	
341	It is the intent of the Legislature that funds appropriated to	
342	the Department of Natural Resources for watershed be	
343	nonlapsing.	
344	ITEM 47 To Department of Natural Resources - Forestry, Fire and State	
345	Lands	
346	From General Fund, One-time	3,650,000
347	From General Fund Restricted - Sovereign Land Management	480,000
348	Schedule of Programs:	
349	Fire Suppression	4,110,000
350	Program Delivery Cooperators	20,000
351	It is the intent of the Legislature that the appropriation from	
352	the GFR Sovereign Land Management Account be nonlapsing.	
353	ITEM 48 To Department of Natural Resources - Oil, Gas and Mining	
354	From General Fund Restricted - Oil & Gas Conservation Account	120,000
355	Schedule of Programs:	
356	Oil and Gas Conservation	120,000
357	In accordance with the building block approved in 2005	
358	General Session for the Oil and Gas Conservation Program, it	
359	is the intent of the Legislature to allow the Division of Oil, Gas	
360	and Mining to expand its motorpool fleet by 2 vehicles in FY	
361	2006.	
362	ITEM 49 To Department of Natural Resources - Wildlife Resources	
363	From General Fund, One-time	100,000
364	From General Fund Restricted - Wolf Depredation and Management	8,000
365	Schedule of Programs:	
366	Administrative Services	8,000
367	Wildlife Section	100,000
368	ITEM 50 To Department of Natural Resources - Predator Control	
369	From General Fund, One-time	(100,000)
370	Schedule of Programs:	
371	Predator Control	(100,000)
372	ITEM 51 To Department of Natural Resources - Parks and Recreation	
373	From General Fund Restricted - Boating	100,000

374	From General Fund Restricted - Off-highway Vehicle	200,000
375	Schedule of Programs:	
376	Park Operations	300,000
377	ITEM 52 To Department of Natural Resources - Utah Geological Survey	
378	From General Fund, One-time	(50,000)
379	From General Fund Restricted - Mineral Lease	345,300
380	Schedule of Programs:	
381	Geologic Hazards	50,200
382	Geologic Mapping	58,600
383	Energy and Minerals	141,500
384	Environmental	45,000
385	ITEM 53 To Department of Natural Resources - Water Resources	
386	From Water Resources Conservation and Development Fund	63,000
387	Schedule of Programs:	
388	Construction	63,000
389	ITEM 54 To Department of Natural Resources - Water Rights	
390	From General Fund, One-time	250,000
391	Schedule of Programs:	
392	Administration	250,000
393	It is the intent of the Legislature that the \$250,000	
394	appropriated for distribution automation be nonlapsing.	
395	PUBLIC LANDS POLICY COORDINATING OFFICE	
396	ITEM 55 To Public Lands Policy Coordinating Office	
397	From General Fund, One-time	(250,000)
398	Schedule of Programs:	
399	Public Lands Coordination	(250,000)
400	It is the intent of the Legislature that the Public Land	
401	Policy Coordinating Office be allowed to purchase two	
402	vehicles in FY 2006.	
403	It is the intent of the Legislature that the appropriation to	
404	the Public Land Policy Coordinating Office be nonlapsing.	
405	DEPARTMENT OF AGRICULTURE AND FOOD	
406	ITEM 56 To Department of Agriculture and Food - Administration	
407	From General Fund, One-time	400,000
408	Schedule of Programs:	
409	General Administration	400,000
410	It is the intent of the Legislature that the appropriation for	
411	Utahs Own be non-lapsing.	

412 It is the intent of the Legislature to approve redistribution  
 413 of \$355,000 from the funding authorized by the 2005  
 414 Legislature in S.B.3 Item 203 to be nonlapsing, according to  
 415 UCA 63-38-8.1, to be used for special projects.

416 It is the intent of the Legislature that the Department may  
 417 not spend any of the \$500,000 one-time appropriation for the  
 418 Grazing Improvement Program for grazing improvements on  
 419 federal or private lands unless the Department receives  
 420 matching private or federal funds at least equal to the amount  
 421 to be expended by the Department from the appropriation.

422 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

423 ITEM 57 To School and Institutional Trust Lands Administration

424 From Land Grant Management Fund	2,252,000
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425 Schedule of Programs:

426 Minerals	50,000
427 Surface	60,000
428 Development - Operating	132,000
429 Forestry and Grazing	10,000
430 Development - Capital	2,000,000

431 PUBLIC EDUCATION

432 STATE BOARD OF EDUCATION

433 ITEM 58 To State Board of Education - State Office of Education

434 It is the intent of the Legislature that the General Fund  
 435 revenue appropriated in FY 2006 to support the Carson Smith  
 436 Special Needs Scholarship Program shall not lapse.

437 ITEM 59 To State Board of Education - State Charter School Board

438 It is the intent of the Legislature that the State Board of  
 439 Education use any remaining one-time Uniform School Fund  
 440 revenue appropriated in FY 2006 to provide for charter school  
 441 start-up grants be used in FY 2007 to provide charter school  
 442 start-up grants.

443 ITEM 60 To State Board of Education - School for the Deaf and Blind

444 From Beginning Nonlapsing Balances - Minimum School Program	745,600
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445 Schedule of Programs:

446 Instructional Services	745,600
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447 TRANSPORTATION & ENVIRONMENTAL QUALITY

448 UTAH NATIONAL GUARD

449 ITEM 61 To Utah National Guard

450	From General Fund, One-time	243,500
451	Schedule of Programs:	
452	Armory Maintenance	243,500
453	Under terms of Section 63-38-8.1 Utah Code Annotated,	
454	Item 205 of Chapter 8 Laws of Utah 2005 is made nonlapsing	
455	with the use of any nonlapsing funds limited to the following:	
456	Armory Maintenance - \$50,000	
457	DEPARTMENT OF TRANSPORTATION	
458	ITEM 62 To Department of Transportation - Support Services	
459	From Transportation Fund	(27,600)
460	Schedule of Programs:	
461	Administrative Services	(27,600)
462	Under terms of Section 63-38-8.1 Utah Code Annotated,	
463	Item 210 of Chapter 8 Laws of Utah 2005 is made nonlapsing	
464	with the use of any nonlapsing funds limited to the following:	
465	Data Processing - \$100,000	
466	ITEM 63 To Department of Transportation - Engineering Services	
467	From Transportation Fund	112,100
468	From Federal Funds	123,600
469	Schedule of Programs:	
470	Preconstruction Administration	96,500
471	Construction Management	139,200
472	Under terms of Section 63-38-8.1 Utah Code Annotated,	
473	Item 211 of Chapter 8 Laws of Utah 2005 is made nonlapsing	
474	with the use of any nonlapsing funds limited to the following:	
475	Engineering Services - \$100,000	
476	ITEM 64 To Department of Transportation - Operations/Maintenance	
477	Management	
478	From Transportation Fund	(285,700)
479	From Transportation Fund, One-time	600,000
480	From Federal Funds	(75,200)
481	Schedule of Programs:	
482	Maintenance Administration	239,100
483	Under terms of Section 63-38-8.1 Utah Code Annotated,	
484	Item 212 of Chapter 8 Laws of Utah 2005 is made nonlapsing	
485	with the use of any nonlapsing funds limited to the following:	
486	Contractual Maintenance - \$100,000 Land and Buildings	
487	(environmental clean up) - \$200,000 Land Purchases -	

488		\$500,000	
489	ITEM 65	To Department of Transportation - Region Management	
490		From Transportation Fund	217,500
491		From Federal Funds	(48,400)
492		Schedule of Programs:	
493		Region 2	169,100
494		Under terms of Section 63-38-8.1 Utah Code Annotated,	
495		Item 214 of Chapter 8 Laws of Utah 2005 is made nonlapsing	
496		with the use of any nonlapsing funds limited to the following:	
497		Region Management - \$100,000	
498	ITEM 66	To Department of Transportation - Equipment Management	
499		From Transportation Fund	(16,300)
500		Schedule of Programs:	
501		Shops	(16,300)
502		Under terms of Section 63-38-8.1 Utah Code Annotated,	
503		Item 215 of Chapter 8 Laws of Utah 2005 is made nonlapsing	
504		with the use of any nonlapsing funds limited to the following:	
505		Equipment Purchases - \$100,000	
506	LEGISLATURE		
507	ITEM 67	To Legislature - House of Representatives	
508		From General Fund, One-time	150,000
509		Schedule of Programs:	
510		Administration	150,000
511	ITEM 68	To Legislature - Office of Legislative Research and General	
512	Counsel		
513		From General Fund, One-time	292,900
514		Schedule of Programs:	
515		Administration	292,900

516 Section 2. **Effective Date.**

517         If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
518 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
519 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.

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**State Impact**

This bill appropriates \$44,743,900 in general and education funds, plus \$18,756,600 from other various sources as detailed below, for the use and support of state agencies and higher education institutions.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2007</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund, One-Time	\$39,543,900	\$0	\$0	\$0
Income Tax, One-Time	\$5,200,000	\$0	\$0	\$0
Transportation Fund, One-	\$600,000	\$0	\$0	\$0
Federal Funds	\$18,916,300	\$0	\$0	\$0
Federal Mineral Lease	\$345,300	\$0	\$0	\$0
Dedicated Credits	\$506,500	\$0	\$0	\$0
Restricted Funds	\$3,223,000	\$0	\$0	\$0
Transfers	(\$5,550,100)	\$0	\$0	\$0
Nonlapsing Funds	\$715,600	\$0	\$0	\$0
	<hr/>	<hr/>	<hr/>	<hr/>
	<b>\$63,500,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Individual and Business Impact**

No fiscal impact