

1 **DEPARTMENT OF TECHNOLOGY SERVICES**
2 **PERSONNEL TRANSFER - SUPPLEMENTAL**
3 **APPROPRIATION**

4 2006 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: David Clark**

7 Senate Sponsor: _____

8
9 **LONG TITLE**

10 **General Description:**

11 This bill supplements or reduces appropriations previously provided for the use and
12 operation of state government for the fiscal year beginning July 1, 2005 and ending
13 June 30, 2006.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides budget increases and decreases for the use and support of certain state
17 agencies;
18 ▶ provides budget increases and decreases for other purposes as described; and
19 ▶ provides intent language.

20 **Monies Appropriated in this Bill:**

21 This bill appropriates for fiscal year 2006:

- 22 ▶ \$30,179,400 from various sources as detailed in this bill.

23 **Other Special Clauses:**

24 This bill provides an immediate effective date.

25 **Uncodified Material Affected:**

26 ENACTS UNCODIFIED MATERIAL



28 *Be it enacted by the Legislature of the state of Utah:*

29 **Section 1. Appropriation.**

30 In accordance with Section 63-38-3, the following sums of money are appropriated from
31 resources not otherwise appropriated, or reduced from amounts previously appropriated, out of
32 the funds or fund accounts indicated for the use and support of the government of the state for
33 the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an addition to or a
34 subtraction from amounts previously appropriated for fiscal year 2006.

35 Capital Facilities and Administrative Services

36 Department of Technology Services Internal Service Funds

| | | | |
|----|--------|---|--------------|
| 37 | Item 1 | To Department of Technology Services - Agency Services Division | |
| 38 | | From Dedicated Credits - Intragovernmental Revenue | \$30,179,400 |
| 39 | | Schedule of Programs: | |
| 40 | | Agency Services Division | \$30,179,400 |
| 41 | | Total FTE | 702.0 |

42 The Legislature intends that the chief information officer ensure that for each full-time
43 equivalent position filled in the Department of Technology Services, at least one full-time
44 equivalent position will be eliminated elsewhere in state government.

45 **Section 2. Effective date.**

46 If approved by two-thirds of all the members elected to each house, this bill takes effect
47 upon approval by the governor, or the day following the constitutional time limit of Utah
48 Constitution Article VII, Section 8, without the governor's signature, or in the case of a veto,
49 the date of veto override.

Legislative Review Note
as of 11-30-05 12:22 PM

Based on a limited legal review, this legislation has not been determined to have a high probability of being held unconstitutional.

Office of Legislative Research and General Counsel

Mixed Membership Committee Note
as of 12-21-05 12:39 PM

The Utah Technology Commission recommended this bill.

| | | | |
|-------------------|---------------|-------------------|----------|
| Membership: | 8 legislators | 5 non-legislators | |
| Legislative Vote: | 5 voting for | 0 voting against | 3 absent |

State Impact

This bill authorizes the Department of Technology Services (DTS) to transfer information technology employees from other state agencies to DTS. It further allows DTS to collect from other state agencies revenue to pay the salary of employees that are being transferred. As DTS is an Internal Service Fund, this bill will not result in a state budget increase, nor will it result in an increase in the number of full-time equivalent state employees.

| | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2006</u> | <u>FY 2007</u> |
|-------------------|---------------------|----------------|---------------------|----------------|
| | <u>Approp.</u> | <u>Approp.</u> | <u>Revenue</u> | <u>Revenue</u> |
| Dedicated Credits | \$30,179,400 | \$0 | \$30,179,400 | \$0 |
| | <u>\$30,179,400</u> | <u>\$0</u> | <u>\$30,179,400</u> | <u>\$0</u> |

Individual and Business Impact

No fiscal impact