

Representative David Clark proposes the following substitute bill:

DEPARTMENT OF TECHNOLOGY SERVICES

PERSONNEL TRANSFER - SUPPLEMENTAL

APPROPRIATION

2006 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: David Clark

Senate Sponsor: Beverly Ann Evans

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for other purposes as described; and
- ▶ provides intent language.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2006:

- ▶ \$30,179,400 from Intragovernmental Revenue.

Other Special Clauses:

This bill provides an immediate effective date.

Uncodified Material Affected:



26 ENACTS UNCODIFIED MATERIAL



28 *Be it enacted by the Legislature of the state of Utah:*

29 **Section 1. Appropriation.**

30 In accordance with Section 63-38-3, the following sums of money are appropriated
31 from resources not otherwise appropriated, or reduced from amounts previously appropriated,
32 out of the funds or fund accounts indicated for the use and support of the government of the
33 state for the fiscal year beginning July 1, 2005 and ending June 30, 2006. This is an addition to
34 or a subtraction from amounts previously appropriated for fiscal year 2006.

35 Capital Facilities and Administrative Services

36 Department of Technology Services Internal Service Funds

37	Item 1	To Department of Technology Services - Agency Services Division	
38		From Dedicated Credits - Intragovernmental Revenue	\$22,530,800
39		Schedule of Programs:	
40		Agency Services Division	\$22,530,800
41		Total FTE	702.0

42 The Legislature intends that the chief information officer ensure that for each full-time
43 equivalent position filled in the Department of Technology Services, at least one full-time
44 equivalent position will be eliminated elsewhere in state government.

45	Item 2	To Department of Technology Services - Enterprise Technology Division	
46		From Dedicated Credits - Intragovernmental Revenue	\$7,648,600
47		Schedule of Programs	
48		Enterprise Technology Division	\$7,648,600

49 The Legislature intends that the chief information officer ensure that for each full-time
50 equivalent position filled in the Department of Technology Services, at least one full-time
51 equivalent position will be eliminated elsewhere in state government.

52 **Section 2. Effective date.**

53 If approved by two-thirds of all the members elected to each house, this bill takes effect
54 upon approval by the governor, or the day following the constitutional time limit of Utah
55 Constitution Article VII, Section 8, without the governor's signature, or in the case of a veto,
56 the date of veto override.