

CLASS SIZE REDUCTION

2006 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Carol Spackman Moss

Senate Sponsor: _____

LONG TITLE

General Description:

This bill modifies the minimum school program by increasing the appropriation for class size reduction.

Highlighted Provisions:

This bill:

- ▶ increases the appropriation for class size reduction; and
- ▶ makes technical corrections.

Monies Appropriated in this Bill:

None

Other Special Clauses:

This bill takes effect on July 1, 2006.

This bill coordinates with S.B. 3 by providing that certain amendments in this bill supersede the amendments in S.B. 3.

This bill coordinates with S.B. 5 by providing that certain amendments in this bill supersede the amendments in S.B. 5.

Utah Code Sections Affected:

AMENDS:

53A-17a-104, as last amended by Chapters 9 and 184, Laws of Utah 2005

Be it enacted by the Legislature of the state of Utah:



Section 1. Section **53A-17a-104** is amended to read:

53A-17a-104. Amount of state's contribution toward minimum school program.

(1) The total contribution of the state toward the cost of the minimum school program may not exceed the sum of [~~\$1,794,543,275~~] \$1,824,943,275 for the fiscal year beginning July 1, [~~2005~~] 2006, except as otherwise provided by the Legislature through supplemental appropriations.

(2) There is appropriated from state and local funds for fiscal year [~~2005-06~~] 2006-07 for distribution to school districts and charter schools, in accordance with this chapter, monies for the following purposes and in the following amounts:

(a) basic program - kindergarten, \$50,992,200 (22,365 WPU);

(b) basic program - grades 1-12, \$1,014,932,880 (445,146 WPU);

(c) basic program - professional staff, \$99,273,480 (43,541 WPU);

(d) basic program - administrative costs, \$3,789,360 (1,662 WPU);

(e) basic program - necessarily existent small schools and units for consolidated schools, \$17,779,440 (7,798 WPU);

(f) special education - regular program - add-on WPU for students with disabilities, \$125,076,240 (54,858 WPU);

(g) preschool special education program, \$16,509,480 (7,241 WPU);

(h) self-contained regular WPU, \$28,999,320 (12,719 WPU);

(i) extended year program for severely disabled, \$813,960 (357 WPU);

(j) special education programs in state institutions and district impact aid, \$3,196,560 (1,402 WPU);

(k) applied technology and technical education district programs, \$54,943,440 (24,098 WPU), including \$985,880 for summer applied technology agriculture programs;

(l) applied technology district set-aside, \$2,348,400 (1,030 WPU);

(m) class size reduction, [~~\$70,162,440 (30,773 WPU)~~] \$100,162,440 (43,931 WPU);

(n) Social Security and retirement programs, \$272,224,533;

(o) pupil transportation to and from school, \$59,058,267, of which not less than \$2,050,537 shall be allocated to the Utah Schools for the Deaf and Blind to pay for transportation costs of the schools' students;

(p) guarantee transportation levy, \$500,000;

(q) Local Discretionary Block Grant Program, \$21,820,748;
(r) Interventions for Student Success Block Grant Program, \$15,842,347;
(s) Quality Teaching Block Grant Program, \$59,428,023;
(t) highly impacted schools, \$5,123,207;
(u) at-risk programs, \$26,557,600;
(v) adult education, \$7,630,805;
(w) accelerated learning programs, \$8,999,293;
(x) electronic high school, \$1,000,000;
(y) School LAND Trust Program, \$9,920,000;
(z) state-supported voted leeway, \$175,975,385;
(aa) state-supported board leeway, \$48,387,919;
(bb) charter schools, pursuant to Section 53A-1a-513, \$12,559,950;
(cc) K-3 Reading Improvement Program, \$12,500,000; and
(dd) state-supported board leeway for K-3 Reading Improvement Program,
\$15,000,000.

Section 2. **Effective date.**

This bill takes effect on July 1, 2006.

Section 3. **Coordinating H.B. 134 with S.B. 3 -- Substantively superseding amendments.**

If this H.B. 134 and S.B. 3, Minimum School Program Base Budget Amendments, both pass, it is the intent of the Legislature that the appropriation for class size reduction under Subsection 53A-17a-104(2)(m) in this bill supersedes the appropriation for class size reduction under Subsection 53A-17a-104(2)(m) in S.B. 3 when the Office of Legislative Research and General Counsel prepares the Utah Code database for publication.

Section 4. **Coordinating H.B. 134 with S.B. 5 -- Substantively superseding amendments.**

If this H.B. 134 and S.B. 5, Amendments to the Minimum School Program Budget, both pass, it is the intent of the Legislature that the appropriation for class size reduction under Subsection 53A-17a-104(2)(m) in this bill supersedes the appropriation for class size reduction under Subsection 53A-17a-104(2)(m) in S.B. 5 when the Office of Legislative Research and General Counsel prepares the Utah Code database for publication.

Legislative Review Note

as of 1-18-06 10:23 AM

Based on a limited legal review, this legislation has not been determined to have a high probability of being held unconstitutional.

Office of Legislative Research and General Counsel

Fiscal Note
Bill Number HB0134

Class Size Reduction*30-Jan-06**11:01 AM*

State Impact

Enactment of this bill will require additional appropriations totaling \$37,560,805. The bill appropriates an additional \$30,000,000 or 13,158 weighted pupil units for class size reduction which is \$30,000,240 at a WPU value of \$2,280. Additional costs include associated social security and retirement costs at \$5,554,657; and additional state contribution to voted and board leeways at \$2,005,908.

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2007</u>	<u>FY 2008</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>
Uniform School Fund	\$37,560,800	\$37,560,800	\$0	\$0
TOTAL	\$37,560,800	\$37,560,800	\$0	\$0

Individual and Business Impact

Individuals and businesses could benefit based on services provided to school districts.

Office of the Legislative Fiscal Analyst