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SMALL COLLEGE ENHANCEMENTS

2006 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: John W. Hickman

House Sponsor: _____

LONG TITLE

General Description:

This bill appropriates monies to certain institutions within the State System of Higher Education.

Highlighted Provisions:

This bill:

▶ appropriates monies to Weber State University, Southern Utah University, Dixie State College of Utah, the College of Eastern Utah, Utah Valley State College, and Salt Lake Community College to:

- expand current degree programs;
- establish new degree programs; or
- hire additional personnel.

Monies Appropriated in this Bill:

This bill appropriates:

▶ as an ongoing appropriation subject to future budget constraints, \$10,920,000 from the General Fund for fiscal year 2006-07 to certain institutions within the State System of Higher Education.

Other Special Clauses:

None

Uncodified material Affected:

ENACTS UNCODIFIED MATERIAL



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Be it enacted by the Legislature of the state of Utah:

Section 1. Appropriation.

As an ongoing appropriation subject to future budget constraints, there is appropriated from the General Fund for fiscal year 2006-07, \$10,920,000 to the following institutions within the State System of Higher Education to expand current degree programs, establish new degree programs, or hire additional personnel:

(1) to Weber State University \$2,235,000 as follows:

(a) \$80,000 for criminal justice, crime scene investigation, and DNA evidence;

(b) \$270,000 for expanded teacher education programs;

(c) \$425,000 for aerospace technologies;

(d) \$185,000 for biomedical and medical equipment technology;

(e) \$255,000 for health administration programs;

(f) \$450,000 for health professions programs expansion;

(g) \$170,000 for science and engineering;

(h) \$150,000 for additional faculty in programs to support critical jobs, including business and finance, supply chain maintenance, and automotive service and maintenance; and

(i) \$250,000 for Hill Air Force Base workforce education and training;

(2) to Southern Utah University \$1,500,000 as follows:

(a) \$100,000 for augmentation of masters of fine arts and for musical theater;

(b) \$100,000 for hospitality and resort management;

(c) \$100,000 for outdoor recreation and parks management;

(d) \$400,000 for graduate studies;

(e) \$250,000 for mathematics and science;

(f) \$300,000 for a center for applied forensic science; and

(g) 250,000 for developmental math and English;

(3) to Dixie State College of Utah \$2,500,000 as follows:

(a) \$400,000 for biological and life sciences;

(b) \$300,000 for English and languages;

(c) \$250,000 for special education;

(d) \$225,000 for criminal justice;

- 59 (e) \$250,000 for music;
- 60 (f) \$300,000 for math and statistics;
- 61 (g) \$225,000 for dental hygiene;
- 62 (h) \$250,000 for secondary education; and
- 63 (i) \$300,000 for chemistry and physics;
- 64 (4) to the College of Eastern Utah \$550,000 as follows:
- 65 (a) \$60,000 for a senior accountant;
- 66 (b) \$30,000 for a second cashier;
- 67 (c) \$30,000 for a second full-time police officer;
- 68 (d) \$65,000 for a Dean of Students;
- 69 (e) \$50,000 for an archeology curator;
- 70 (f) \$50,000 for a trucking instructor;
- 71 (g) \$55,000 for a biology instructor;
- 72 (h) \$50,000 for an automotive instructor;
- 73 (i) \$55,000 for a psychology/sociology/social work instructor;
- 74 (j) \$55,000 for a nursing instructor; and
- 75 (k) \$50,000 for an early childhood development instructor for the San Juan Campus;
- 76 (5) to Utah Valley State College \$2,135,000 as follows:
- 77 (a) \$150,000 for political science;
- 78 (b) \$200,000 for communication;
- 79 (c) \$100,000 for information systems;
- 80 (d) \$210,000 for forensic science;
- 81 (e) \$185,000 for biotechnology;
- 82 (f) \$220,000 for deaf studies/ASL;
- 83 (g) \$150,000 for engineering technology;
- 84 (h) \$120,000 for music;
- 85 (i) \$200,000 for theater;
- 86 (j) \$300,000 for a nursing degree at the Wasatch Campus; and
- 87 (k) \$300,000 for a business management degree at the Wasatch Campus; and
- 88 (6) to Salt Lake Community College \$2,000,000 as follows:
- 89 (a) \$300,000 for health sciences;

- 90 (b) \$200,000 for female prison programs;
- 91 (c) \$200,000 for biotechnology and biomanufacturing;
- 92 (d) \$250,000 for nanotechnology;
- 93 (e) \$100,000 for para education for classroom aides;
- 94 (f) \$100,000 for supported employment training for individuals with disabilities;
- 95 (g) \$500,000 for biology;
- 96 (h) \$100,000 for workplace life skills and English; and
- 97 (i) \$250,000 for engineering technology.

Legislative Review Note
as of 12-13-05 11:12 AM

Based on a limited legal review, this legislation has not been determined to have a high probability of being held unconstitutional.

Office of Legislative Research and General Counsel

Fiscal Note
Bill Number SB0121

Small College Enhancements

18-Jan-06

7:15 AM

State Impact

This bill appropriates \$10,920,000 to six of the USHE institutions for specific enhancements, as listed in the bill

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$10,920,000	\$10,920,000	\$0	\$0
TOTAL	\$10,920,000	\$10,920,000	\$0	\$0

Individual and Business Impact

No impact.

Office of the Legislative Fiscal Analyst