

Scott K. Jenkins proposes the following substitute bill:

TECHNICAL REALLOCATION OF TRANSPORTATION FUNDING

2006 THIRD SPECIAL SESSION

STATE OF UTAH

Chief Sponsor: Ron Bigelow

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

Highlighted Provisions:

This bill:

- provides budget increases and decreases for the use and support of certain state agencies;
- revises transportation related items of appropriation vetoed by the Governor for technical reasons following the 2006 General Session.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2007:

- \$291,000,000 from the General Fund;
- \$195,706,600 from various sources as detailed in this bill.

Other Special Clauses:

If approved by two-thirds of all the members elected to each house, this bill takes effect July 1, 2006.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government



of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. This is an addition to or a subtraction from amounts previously appropriated for fiscal year 2007.

TRANSPORTATION & ENVIRONMENTAL QUALITY

DEPARTMENT OF TRANSPORTATION

ITEM 1	To Department of Transportation - Construction Management	
	From General Fund	45,000,000
	From Transportation Fund	900,000
	From Transportation Fund, One-time	70,000,000
	From Transportation Investment Fund of 2005	45,000,000
	From Federal Funds	30,000,000

Schedule of Programs:

State Construction - New	145,900,000
Transportation Investment Fund of 2005	45,000,000

It is the intent of the Legislature that the Department of Transportation use part of this appropriation for corridor preservation and use a portion of those monies for a match program with local governments and private entities.

There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation, and preservation of State highways in Utah.

It is the intent of the Legislature that the appropriation fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits.

It is also the intent of the Legislature that the FTEs for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance or increase the appropriations otherwise made by this act to the Department of Transportation for other purposes.

ITEM 2	To Department of Transportation - Centennial Highway Program	
	From Transportation Fund	(67,913,000)
	From Centennial Highway Fund Restricted Account	201,000,000

69	From Federal Funds	(33,621,000)
70	From Dedicated Credits Revenue	185,000
71	From Debt Service	(1,583,400)
72	From Designated Sales Tax	(209,000)
73	From Beginning Nonlapsing Appropriation Balances	(65,859,000)
74	From Closing Nonlapsing Appropriation Balances	17,807,000
75	Schedule of Programs:	
76	Centennial Highway Program	49,806,600
77	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
78	ITEM 3 To Centennial Highway Fund Restricted Account	
79	From General Fund, One-time	201,000,000
80	Schedule of Programs:	
81	Centennial Highway Fund Restricted Account	201,000,000
82	ITEM 4 To Transportation Investment Fund of 2005	
83	From General Fund	45,000,000
84	Schedule of Programs:	
85	Transportation Investment Fund of 2005	45,000,000
86	Section 2. Effective Date.	
87	If approved by two-thirds of all the members elected to each house, this bill takes effect July	
88	1, 2006.	
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Fiscal Note**Bill Number HB3001S01****Technical Reallocation of Transportation Funding***24-May-06**4:07 PM*

State Impact

This bill appropriates \$291,000,000 from the General Fund and \$208,206,600 from other sources detailed below, for use at the Department of Transportation.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$90,000,000	\$90,000,000	\$0	\$0
General Fund, One-Time	\$201,000,000	\$0	\$0	\$0
Transportation Fund	\$2,987,000	\$0	\$0	\$0
Federal Funds	(\$3,621,000)	\$0	\$0	\$0
Dedicated Credits	\$185,000	\$0	\$0	\$0
Restricted Funds	\$201,000,000	\$0	\$201,000,000	\$0
Nonlapsing Funds	(\$48,052,000)	\$0	\$0	\$0
Other	\$55,707,600	\$0	\$45,000,000	\$0
TOTAL	\$499,206,600	\$90,000,000	\$246,000,000	\$0

Individual and Business Impact

No fiscal impact.

Office of the Legislative Fiscal Analyst