

1 **NEW FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2 2007 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Ron Bigelow**

5 Senate Sponsor: Lyle W. Hillyard

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the use and
10 operation of state government for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides appropriations for the use and support of certain state agencies;
- 14 ▶ provides appropriations for the use and support of certain institutions of higher education;
- 15 ▶ provides appropriations for other purposes as described;
- 16 ▶ provides intent language;
- 17 ▶ approves employment levels for internal service funds;
- 18 ▶ approves capital acquisition amounts for internal service funds;
- 19 ▶ authorizes rates and fees.

20 **Monies Appropriated in this Bill:**

21 This bill appropriates for fiscal year 2008:

- 22 ▶ \$561,463,900 from the General Fund;
- 23 ▶ \$46,466,400 from the Uniform School Fund;
- 24 ▶ \$61,546,000 from the Education Fund;
- 25 ▶ \$222,983,000 from various sources as detailed in this bill.

26 **Other Special Clauses:**

27 This bill takes effect July 1, 2007.

28 **Utah Code Sections Affected:**

29 ENACTS UNCODIFIED MATERIAL

30
31 *Be it enacted by the Legislature of the state of Utah:*



32 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
 33 are appropriated from the funds or fund accounts indicated for the use and support of the
 34 government of the State of Utah for the fiscal year beginning July 1, 2007 and ending June 30, 2008.
 35 These are additions to amounts previously appropriated for fiscal year 2008.

36 EXECUTIVE OFFICES & CRIMINAL JUSTICE

37 GOVERNOR'S OFFICE

38 ITEM 1 To Governor's Office
 39 From General Fund 3,200
 40 From Oil Overcharge - Exxon 8,000
 41 From Oil Overcharge - Stripper Well Fund 4,600

42 Schedule of Programs:

43 Administration 1,200
 44 Lt. Governor's Office 1,100
 45 Governor's Residence 900
 46 Governor's Energy Advisor 12,600

47 Under Section 63-38-8 of the Utah Code the Legislature
 48 intends that any remaining amount of the \$5,186,800 provided
 49 by Item 3 of House Bill 1, State Agency and Higher Education
 50 Base Budget Appropriations (2007 General Session), and
 51 funding allocated in this item for the Governor's Office Line
 52 Item not lapse at the close of fiscal year 2008.

53 ITEM 2 To Governor's Office - Office of the Lieutenant Governor

54 Under Section 63-38-8 of the Utah Code the Legislature
 55 intends that any remaining amount of the \$50,000 provided by
 56 Item 4 of House Bill 1, State Agency and Higher Education
 57 Base Budget Appropriations (2007 General Session) for the Lt.
 58 Governor's Office, Character Education Line Item not lapse at
 59 the close of fiscal year 2008.

60 ITEM 3 To Governor's Office - Emergency Fund

61 Under Section 63-38-8 of the Utah Code the Legislature
 62 intends that any remaining amount of the \$100,000 provided
 63 by Item 5 of House Bill 1, State Agency and Higher Education
 64 Base Budget Appropriations (2007 General Session) for the
 65 Emergency Fund Line Item not lapse at the close of fiscal year
 66 2008.

67 ITEM 4 To Governor's Office - Governor's Office of Planning and Budget
 68 From General Fund 9,200

69 Schedule of Programs:

70	Administration	3,100
71	Planning and Budget Analysis	1,400
72	Demographic and Economic Analysis	600
73	Information Technology	3,900
74	State and Local Planning	200
75	Under Section 63-38-8 of the Utah Code the Legislature	
76	intends that any remaining amount of the \$3,859,800 provided	
77	by Item 6 of House Bill 1, State Agency and Higher Education	
78	Base Budget Appropriations (2007 General Session), and	
79	funding allocated in this item for the Governor's Office of	
80	Planning and Budget Line Item not lapse at the close of fiscal	
81	year 2008.	
82	ITEM 5 To Governor's Office - Commission on Criminal and Juvenile	
83	Justice	
84	From General Fund, One-time	2,000,000
85	From General Fund Restricted - Criminal Forfeiture Restricted Account	200,000
86	From Crime Victims Reparation Trust	548,300
87	Schedule of Programs:	
88	CCJJ Commission	1,300
89	Crime Victim Reparations	546,500
90	Substance Abuse and Anti-violence	2,000,200
91	Sentencing Commission	300
92	Crime Reduction Assistance Program	200,000
93	Under Section 63-38-8 of the Utah Code the Legislature	
94	intends that any remaining amount of the \$11,397,600	
95	provided by Item 7 of House Bill 1, State Agency and Higher	
96	Education Base Budget Appropriations (2007 General	
97	Session), and funding allocated in this item for the	
98	Commission on Criminal and Juvenile Justice Line Item not	
99	lapse at the close of fiscal year 2008.	
100	STATE AUDITOR	
101	ITEM 6 To State Auditor	
102	From General Fund	173,200
103	Schedule of Programs:	
104	Administration	(1,600)
105	Auditing	174,900
106	State and Local Government	(100)
107	Under Section 63-38-8 of the Utah Code the Legislature	

108 intends that any remaining amount of the \$4,405,000 provided
 109 by Item 8 of House Bill 1, State Agency and Higher Education
 110 Base Budget Appropriations (2007 General Session), and
 111 funding allocated in this item for the State Auditor Line Item
 112 not lapse at the close of fiscal year 2008.

113 STATE TREASURER

114	ITEM 7	To State Treasurer	
115		From General Fund	(3,900)
116		From Unclaimed Property Trust	(600)
117		Schedule of Programs:	
118		Treasury and Investment	(3,900)
119		Unclaimed Property	(600)

120 Under Section 63-38-8 of the Utah Code the Legislature
 121 intends that any remaining amount of the \$2,541,000 provided
 122 by Item 9 of House Bill 1, State Agency and Higher Education
 123 Base Budget Appropriations (2007 General Session), and
 124 funding allocated in this item for the State Treasurer Line Item
 125 not lapse at the close of fiscal year 2008.

126 ATTORNEY GENERAL

127	ITEM 8	To Attorney General	
128		From General Fund	1,685,500
129		From Federal Funds	300
130		From Dedicated Credits Revenue	1,400
131		From General Fund Restricted - Tobacco Settlement Account	176,900
132		Schedule of Programs:	
133		Administration	5,000
134		Child Protection	877,300
135		Children's Justice	(300)
136		Public Advocacy	2,500
137		State Counsel	979,600

138 Under Section 63-38-8 of the Utah Code the Legislature
 139 intends that any remaining amount of the \$38,297,800
 140 provided by Item 10 of House Bill 1, State Agency and Higher
 141 Education Base Budget Appropriations (2007 General
 142 Session), and funding allocated in this item for the Attorney
 143 General Line Item not lapse at the close of fiscal year 2008.

144 It is the intent of the Legislature that the Attorney General
 145 use the 1.5% discretionary funding received in SB 228 as the

146 state funded portion of any billing to agencies related to the
 147 \$1,600,000 market comparability adjustments.

148 ITEM 9 To Attorney General - Contract Attorneys
 149 Under Section 63-38-8 of the Utah Code the Legislature
 150 intends that any remaining amount of the \$300,000 provided
 151 by Item 11 of House Bill 1, State Agency and Higher
 152 Education Base Budget Appropriations (2007 General Session)
 153 for the Contract Attorneys Line Item not lapse at the close of
 154 fiscal year 2008.

155 ITEM 10 To Attorney General - Children's Justice Centers
 156 From General Fund 800
 157 From Federal Funds 100
 158 Schedule of Programs:
 159 Children's Justice Centers 900
 160 Under Section 63-38-8 of the Utah Code the Legislature
 161 intends that any remaining amount of the \$2,790,100 provided
 162 by Item 12 of House Bill 1, State Agency and Higher
 163 Education Base Budget Appropriations (2007 General
 164 Session), and funding allocated in this item for the Children's
 165 Justice Centers Line Item not lapse at the close of fiscal year
 166 2008.

167 ITEM 11 To Attorney General - Prosecution Council
 168 From General Fund Restricted - Public Safety Support (100)
 169 Schedule of Programs:
 170 Prosecution Council (100)
 171 Under Section 63-38-8 of the Utah Code the Legislature
 172 intends that any remaining amount of the \$705,600 provided
 173 by Item 13 of House Bill 1, State Agency and Higher
 174 Education Base Budget Appropriations (2007 General
 175 Session), and funding allocated in this item for the Prosecution
 176 Council Line Item not lapse at the close of fiscal year 2008.

177 ITEM 12 To Attorney General - Domestic Violence
 178 Under Section 63-38-8 of the Utah Code the Legislature
 179 intends that any remaining amount of the \$78,300 provided by
 180 Item 14 of House Bill 1, State Agency and Higher Education
 181 Base Budget Appropriations (2007 General Session) for the
 182 Domestic Violence Line Item not lapse at the close of fiscal
 183 year 2008.

184	UTAH DEPARTMENT OF CORRECTIONS		
185	ITEM 13	To Utah Department of Corrections - Programs and Operations	
186		From General Fund	925,200
187		From General Fund, One-time	(152,200)
188		Schedule of Programs:	
189		Department Executive Director	(31,200)
190		Department Administrative Services	106,100
191		Department Training	(300)
192		Adult Probation and Parole Administration	60,000
193		Adult Probation and Parole Programs	287,200
194		Institutional Operations Administration	(138,700)
195		Institutional Operations Draper Facility	17,200
196		Institutional Operations Central Utah/Gunnison	472,700
197		Institutional Operations Inmate Placement	(400)
198		Institutional Operations Programming	400
199		Under Section 63-38-8 of the Utah Code the Legislature	
200		intends that up to \$173,591,500 provided by Item 15 of House	
201		Bill 1, State Agency and Higher Education Base Budget	
202		Appropriations (2007 General Session), and funding allocated	
203		in this item for the Department of Corrections, Programs and	
204		Operations Line Item not lapse at the close of fiscal year 2008.	
205	ITEM 14	To Utah Department of Corrections - Department Medical	
206	Services		
207		From General Fund	141,100
208		Schedule of Programs:	
209		Medical Services	141,100
210		Under Section 63-38-8 of the Utah Code the Legislature	
211		intends that up to \$19,072,700 provided by Item 16 of House	
212		Bill 1, State Agency and Higher Education Base Budget	
213		Appropriations (2007 General Session), and funding allocated	
214		in this item for the Department of Corrections, Department	
215		Medical Services Line Item not lapse at the close of fiscal year	
216		2008.	
217	ITEM 15	To Utah Department of Corrections - Utah Correctional Industries	
218		From Dedicated Credits Revenue	1,078,000
219		Schedule of Programs:	
220		Utah Correctional Industries	1,078,000
221		Under Section 63-38-8 of the Utah Code the Legislature	

222 intends that up to \$16,322,000 provided by Item 17 of House
 223 Bill 1, State Agency and Higher Education Base Budget
 224 Appropriations (2007 General Session), and funding allocated
 225 in this item for the Department of Corrections, Utah
 226 Correctional Industries Line Item not lapse at the close of fiscal
 227 year 2008.

228 ITEM 16 To Utah Department of Corrections - Jail Contracting
 229 From General Fund, One-time 2,000,000
 230 Schedule of Programs:
 231 Jail Contracting 2,000,000
 232 Under Section 63-38-8 of the Utah Code the Legislature
 233 intends that up to \$21,976,600 provided by Item 18 of House
 234 Bill 1, State Agency and Higher Education Base Budget
 235 Appropriations (2007 General Session), and funding allocated
 236 in this item for the Department of Corrections, Jail Contracting
 237 Line Item not lapse at the close of fiscal year 2008.

238 ITEM 17 To Utah Department of Corrections - Jail Reimbursement
 239 From General Fund, One-time 2,000,000
 240 Schedule of Programs:
 241 Jail Reimbursement 2,000,000
 242 Under Section 63-38-8 of the Utah Code the Legislature
 243 intends that up to \$9,605,900 provided by Item 19 of House
 244 Bill 1, State Agency and Higher Education Base Budget
 245 Appropriations (2007 General Session), and funding allocated
 246 in this item for the Department of Corrections, Jail
 247 Reimbursement Line Item not lapse at the close of fiscal year
 248 2008.

249 BOARD OF PARDONS AND PAROLE

250 ITEM 18 To Board of Pardons and Parole
 251 From General Fund 77,300
 252 Schedule of Programs:
 253 Board Of Pardons and Parole 77,300
 254 Under Section 63-38-8 of the Utah Code the Legislature
 255 intends that up to \$3,227,800 provided by Item 20 of House
 256 Bill 1, State Agency and Higher Education Base Budget
 257 Appropriations (2007 General Session), and funding allocated
 258 in this item for the Board of Pardons and Parole Line Item not
 259 lapse at the close of fiscal year 2008.

260	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
261	ITEM 19 To Department of Human Services - Division of Juvenile Justice	
262	Services - Programs and Operations	
263	From General Fund	3,948,400
264	From Federal Funds	1,164,000
265	From General Fund Restricted - Youth Corrections Victim Restitution Account (820,200)	
266	Schedule of Programs:	
267	Administration	(62,400)
268	Early Intervention	9,600
269	Community Programs	3,924,700
270	Correctional Facilities	10,800
271	Rural Programs	409,600
272	Youth Parole Authority	(100)
273	Under Section 63-38-8 of the Utah Code the Legislature	
274	intends that up to \$99,738,100 provided by Item 21 of House	
275	Bill 1, State Agency and Higher Education Base Budget	
276	Appropriations (2007 General Session), and funding allocated	
277	in this item for the Department of Human Services, Division of	
278	Juvenile Justice Services, Programs and Operations Line Item	
279	not lapse at the close of fiscal year 2008.	
280	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
281	ITEM 20 To Judicial Council/State Court Administrator - Administration	
282	From General Fund	203,200
283	From General Fund, One-time	480,000
284	From Dedicated Credits Revenue	(4,600)
285	From General Fund Restricted - Court Security Account	586,400
286	From General Fund Restricted - Justice Court Technology, Security & Training	(700)
287	From General Fund Restricted - Non-Judicial Assessment	(400)
288	From General Fund Restricted - Online Court Assistance	(600)
289	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(200)
290	From Revenue Transfers - Youth Corrections	(2,500)
291	Schedule of Programs:	
292	Supreme Court	(400)
293	Law Library	(100)
294	Court of Appeals	(700)
295	District Courts	489,100
296	Juvenile Courts	67,500
297	Justice Courts	(1,400)

298	Courts Security	586,400
299	Administrative Office	(41,200)
300	Data Processing	161,600
301	Grants Program	(200)
302	Under Section 63-38-8 of the Utah Code the Legislature	
303	intends that up to \$94,478,400 provided by Item 22 of House	
304	Bill 1, State Agency and Higher Education Base Budget	
305	Appropriations (2007 General Session), and funding allocated	
306	in this item for the Judicial Council/State Court Administrator,	
307	Administration Line Item not lapse at the close of fiscal year	
308	2008.	
309	ITEM 21 To Judicial Council/State Court Administrator - Grand Jury	
310	Under Section 63-38-8 of the Utah Code the Legislature	
311	intends that up to \$800 provided by Item 23 of House Bill 1,	
312	State Agency and Higher Education Base Budget	
313	Appropriations (2007 General Session), and funding allocated	
314	in this item for the Judicial Council/State Court Administrator,	
315	Grand Jury Line Item not lapse at the close of fiscal year 2008.	
316	ITEM 22 To Judicial Council/State Court Administrator - Contracts and	
317	Leases	
318	From General Fund	948,700
319	From General Fund, One-time	(373,200)
320	From Dedicated Credits Revenue	40,000
321	Schedule of Programs:	
322	Contracts and Leases	615,500
323	Under Section 63-38-8 of the Utah Code the Legislature	
324	intends that up to \$21,378,300 provided by Item 24 of House	
325	Bill 1, State Agency and Higher Education Base Budget	
326	Appropriations (2007 General Session), and funding allocated	
327	in this item for the Judicial Council/State Court Administrator,	
328	Contracts and Leases Line Item not lapse at the close of fiscal	
329	year 2008.	
330	ITEM 23 To Judicial Council/State Court Administrator - Jury and Witness	
331	Fees	
332	From General Fund	(100)
333	Schedule of Programs:	
334	Jury, Witness, and Interpreter	(100)
335	Under Section 63-38-8 of the Utah Code the Legislature	

336	intends that up to \$1,606,800 provided by Item 25 of House	
337	Bill 1, State Agency and Higher Education Base Budget	
338	Appropriations (2007 General Session), and funding allocated	
339	in this item for the Judicial Council/State Court Administrator,	
340	Jury, Witness, and Interpreter Line Item not lapse at the close	
341	of fiscal year 2008.	
342	ITEM 24 To Judicial Council/State Court Administrator - Guardian ad Litem	
343	From General Fund	813,800
344	From General Fund, One-time	75,100
345	Schedule of Programs:	
346	Guardian ad Litem	888,900
347	Under Section 63-38-8 of the Utah Code the Legislature	
348	intends that up to \$4,336,200 provided by Item 26 of House	
349	Bill 1, State Agency and Higher Education Base Budget	
350	Appropriations (2007 General Session), and funding allocated	
351	in this item for the Judicial Council/State Court Administrator,	
352	Guardian ad Litem Line Item not lapse at the close of fiscal	
353	year 2008.	
354	DEPARTMENT OF PUBLIC SAFETY	
355	ITEM 25 To Department of Public Safety - Programs & Operations	
356	From General Fund	874,800
357	From Dedicated Credits Revenue	(4,900)
358	From General Fund Restricted - Environmental Quality	200,000
359	From General Fund Restricted - Fire Academy Support	46,800
360	From General Fund Restricted - Statewide Warrant Operations	17,600
361	Schedule of Programs:	
362	Department Commissioner's Office	13,200
363	Department Education Center	2,100
364	Department Intelligence Center	(1,700)
365	CITS Administration	(200)
366	CITS Bureau of Criminal Identification	600
367	CITS Communications	(30,200)
368	CITS State Crime Labs	249,500
369	CITS State Bureau of Investigation	(500)
370	Highway Patrol - Administration	461,500
371	Highway Patrol - Field Operations	58,500
372	Highway Patrol - Commercial Vehicle	(1,500)
373	Highway Patrol - Safety Inspections	1,200

374	Highway Patrol - Protective Services	(100)
375	Highway Patrol - Special Services	(300)
376	Highway Patrol - Technology Services	9,000
377	Information Management - Operations	126,400
378	Fire Marshall - Fire Operations	(200)
379	Fire Marshall - Fire Fighter Training	247,000
380	Under Section 63-38-8 of the Utah Code the Legislature	
381	intends that any remaining amount of the \$81,609,300	
382	provided by Item 27 of House Bill 1, State Agency and Higher	
383	Education Base Budget Appropriations (2007 General	
384	Session), and funding allocated in this item for the Public	
385	Safety Programs and Operations Line Item not lapse at the	
386	close of fiscal year 2008.	
387	ITEM 26 To Department of Public Safety - Emergency Services and	
388	Homeland Security	
389	From General Fund	1,900
390	From Federal Funds	12,500
391	Schedule of Programs:	
392	Emergency Services and Homeland Security	14,400
393	Under Section 63-38-8 of the Utah Code the Legislature	
394	intends that any remaining amount of the \$41,022,200	
395	provided by Item 28 of House Bill 1, State Agency and Higher	
396	Education Base Budget Appropriations (2007 General	
397	Session), and funding allocated in this item for the Emergency	
398	Services and Homeland Security Line Item not lapse at the	
399	close of fiscal year 2008.	
400	ITEM 27 To Department of Public Safety - Peace Officers' Standards and	
401	Training	
402	From General Fund Restricted - Public Safety Support	272,800
403	Schedule of Programs:	
404	Basic Training	274,700
405	Post Administration	(1,900)
406	Under Section 63-38-8 of the Utah Code the Legislature	
407	intends that any remaining amount of the \$3,239,600 provided	
408	by Item 29 of House Bill 1, State Agency and Higher	
409	Education Base Budget Appropriations (2007 General	
410	Session), and funding allocated in this item for the Peace	
411	Officers' Standards and Training Line Item not lapse at the	

412	close of fiscal year 2008.	
413	ITEM 28 To Department of Public Safety - Liquor Law Enforcement	
414	From General Fund	(100)
415	Schedule of Programs:	
416	Liquor Law Enforcement	(100)
417	Under Section 63-38-8 of the Utah Code the Legislature	
418	intends that any remaining amount of the \$1,553,100 provided	
419	by Item 30 of House Bill 1, State Agency and Higher	
420	Education Base Budget Appropriations (2007 General	
421	Session), and funding allocated in this item for the Liquor Law	
422	Enforcement Line Item not lapse at the close of fiscal year	
423	2008.	
424	ITEM 29 To Department of Public Safety - Driver License	
425	From Transportation Fund Restricted - Motorcycle Education	(1,500)
426	From Transportation Fund - Department of Public Safety Restricted Account	592,300
427	Schedule of Programs:	
428	Driver License Administration	13,100
429	Driver Services	584,100
430	Driver Records	(4,900)
431	Motorcycle Safety	(1,500)
432	Under Section 63-38-8 of the Utah Code the Legislature	
433	intends that any remaining amount of the \$23,649,400	
434	provided by Item 31 of House Bill 1, State Agency and Higher	
435	Education Base Budget Appropriations (2007 General	
436	Session), and funding allocated in this item for the Driver	
437	License Line Item not lapse at the close of fiscal year 2008.	
438	ITEM 30 To Department of Public Safety - Highway Safety	
439	From General Fund	100
440	From Federal Funds	400
441	Schedule of Programs:	
442	Highway Safety	500
443	Under Section 63-38-8 of the Utah Code the Legislature	
444	intends that any remaining amount of the \$6,981,500 provided	
445	by Item 32 of House Bill 1, State Agency and Higher	
446	Education Base Budget Appropriations (2007 General	
447	Session), and funding allocated in this item for the Highway	
448	Safety Line Item not lapse at the close of fiscal year 2008.	
449	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	

450	ITEM 31	To General Fund	
451		From General Fund Restricted - Justice Court Technology, Security & Training	350,000
452		Schedule of Programs:	
453		General Fund, One-time	350,000
454		CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
455		CAPITOL PRESERVATION BOARD	
456	ITEM 32	To Capitol Preservation Board	
457		From General Fund	1,283,400
458		From General Fund, One-time	690,000
459		From Dedicated Credits Revenue	100,000
460		From Revenue Transfers	(41,400)
461		Schedule of Programs:	
462		Capitol Preservation Board	2,032,000
463		DEPARTMENT OF ADMINISTRATIVE SERVICES	
464	ITEM 33	To Department of Administrative Services - Executive Director	
465		From General Fund	21,800
466		Schedule of Programs:	
467		Executive Director	21,800
468	ITEM 34	To Department of Administrative Services - Administrative Rules	
469		From General Fund	19,700
470		Schedule of Programs:	
471		DAR Administration	19,700
472	ITEM 35	To Department of Administrative Services - DFCM	
473		Administration	
474		From General Fund	38,100
475		From General Fund, One-time	1,500,000
476		From Capital Project Fund	37,400
477		Schedule of Programs:	
478		DFCM Administration	75,500
479		Energy Program	1,500,000
480	ITEM 36	To Department of Administrative Services - State Archives	
481		From General Fund	105,600
482		From General Fund, One-time	200,000
483		From Federal Funds	(600)
484		From Beginning Nonlapsing Balances - Finance Mandated Retirement Benefits	101,500
485		Schedule of Programs:	
486		Archives Administration	51,500
487		Records Analysis	100,000

488	Records Services	255,000
489	ITEM 37 To Department of Administrative Services - Finance	
490	Administration	
491	From General Fund	(44,900)
492	From Federal Funds	300
493	From Dedicated Credits Revenue	700
494	From General Fund Restricted - Internal Service Fund Overhead	27,200
495	Schedule of Programs:	
496	Finance Director's Office	(100)
497	Payroll	(12,500)
498	Payables/Disbursing	(6,900)
499	Technical Services	(39,300)
500	Financial Reporting	(300)
501	Financial Information Systems	42,400
502	Under Section 63-38-8 of the Utah Code the Legislature	
503	intends that funds provided by Item 39 of House Bill 1, State	
504	Agency and Higher Education Base Budget Appropriations	
505	(2007 General Session) for the Division of Finance not lapse at	
506	the close of Fiscal Year 2008. The use of nonlapsing funds is	
507	limited to an actuarial study of post-employment benefits and	
508	to maintenance, operation, and development of statewide	
509	accounting systems.	
510	ITEM 38 To Department of Administrative Services - Finance - Mandated	
511	From General Fund	(50,000)
512	Schedule of Programs:	
513	Retirement Benefits	(50,000)
514	ITEM 39 To Department of Administrative Services - Judicial Conduct	
515	Commission	
516	Under Section 63-38-8 of the Utah Code the Legislature	
517	intends that funds provided by Item 42 of House Bill 1, State	
518	Agency and Higher Education Base Budget Appropriations	
519	(2007 General Session) for the Judicial Conduct Commission	
520	not lapse at the close of Fiscal Year 2008. The use of	
521	nonlapsing funds is limited to hiring temporary contractors on	
522	an as-needed basis.	
523	ITEM 40 To Department of Administrative Services - Purchasing	
524	From General Fund	5,100
525	Schedule of Programs:	

526	Purchasing and General Services	5,100
527	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
528	ITEM 41 To Department of Administrative Services - Division of	
529	Purchasing and General Services	
530	Budgeted FTE	2.0
531	ITEM 42 To Department of Administrative Services - Division of Fleet	
532	Operations	
533	The Legislature intends that the Division of Fleet	
534	Operations internal service fund may acquire motor pool	
535	capital assets formerly in the Department of Natural Resources	
536	motor pool internal service fund as necessary to facilitate	
537	consolidation.	
538	ITEM 43 To Department of Administrative Services - Division of Facilities	
539	Construction and Management - Facilities Management	
540	Budgeted FTE	1.0
541	The Legislature intends that DFCM's internal service fund	
542	may add up to twenty-five FTEs and up to five vehicles beyond	
543	the authorized level if new facilities come on line or	
544	maintenance agreements are requested at the College of	
545	Eastern Utah and at the State Developmental Center. Any	
546	added FTEs or vehicles will be reviewed and may be approved	
547	by the Legislature in the next legislative session.	
548	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
549	ITEM 44 To Department of Human Resource Management - Human	
550	Resource Management	
551	From General Fund	16,200
552	Schedule of Programs:	
553	Administration	(5,500)
554	Information Technology	21,700
555	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS	
556	ITEM 45 To Department of Human Resource Management	
557	Budgeted FTE	.5
558	CAREER SERVICE REVIEW BOARD	
559	ITEM 46 To Career Service Review Board	
560	From General Fund	300
561	Schedule of Programs:	
562	Career Service Review Board	300
563	CAPITAL BUDGET	

564	ITEM 47	To Capital Budget - Capital Development	
565		From General Fund	19,208,800
566		From General Fund, One-time	87,313,600
567		From Education Fund	(19,208,800)
568		From Education Fund, One-time	57,341,000
569		From Transportation Fund, One-time	2,000,000
570		From Capital Project Fund	951,000
571		Schedule of Programs:	
572		Capital Development Fund	(30,000,000)
573		CPB State Capitol Building	51,242,200
574		POST Building	551,000
575		Unified Health Lab	30,852,000
576		WSU Classroom Building/Chiller Plant	22,950,000
577		DPS/Tax Joint DL/DMV Building	5,342,000
578		DATC Technology/Manufacturing Building	14,240,000
579		Snow College Library/Classroom Building	17,651,000
580		Courts St. George Courthouse	29,000,000
581		UDOT Panguitch Maintenance Complex	2,000,000
582		SLCC Public Safety Training Center	1,277,400
583		USU Agriculture Building	2,500,000
584	ITEM 48	To Capital Budget - Property Acquisition	
585		From Capital Project Fund	282,000
586		From Capital Project Fund - Contingency Reserve	2,000,000
587		Schedule of Programs:	
588		SWATC Land Purchase	2,282,000
589		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
590	ITEM 49	To State Board of Bonding Commissioners - Debt Service - Debt	
591		Service	
592		From Transportation Fund Restricted - Public Transportation System Tax	(254,400)
593		Schedule of Programs:	
594		Debt Service	(254,400)
595		DEPARTMENT OF TECHNOLOGY SERVICES	
596	ITEM 50	To Department of Technology Services - Chief Information	
597		Officer	
598		From General Fund	3,100
599		Schedule of Programs:	
600		Chief Information Officer	3,100
601	ITEM 51	To Department of Technology Services - Integrated Technology	

602	Division		
603	From General Fund		638,000
604	From General Fund, One-time		112,800
605	From General Fund Restricted - Statewide E-911 Emergency Fund		50,000
606	From State Debt Collection Fund		500,000
607	From Beginning Nonlapsing Balances - DHRM Flex Benefits		10,200
608	From Beginning Nonlapsing Balances - Finance Mandated Retirement Benefits		77,000
609	Schedule of Programs:		
610	Automated Geographic Reference Center	738,000	
611	Statewide Interoperable Communications	650,000	
612	ITEM 52 To Department of Technology Services - Technology Acquisition		
613	Projects		
614	From Dedicated Credits Revenue		11,693,500
615	From Beginning Nonlapsing Appropriation Balances		1,400,000
616	Schedule of Programs:		
617	Tax System Modernization	6,400,000	
618	Electronic Resource Eligibility Product	3,244,000	
619	Digitization Initiatives	1,449,500	
620	Medicaid Management Information System	2,000,000	
621	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS		
622	ITEM 53 To Department of Technology Services - Operations		
623	Authorized Capital Outlay	19,307,600	
624	COMMERCE & WORKFORCE SERVICES		
625	DEPARTMENT OF WORKFORCE SERVICES		
626	ITEM 54 To Department of Workforce Services - Workforce Services		
627	From General Fund		11,805,100
628	From General Fund, One-time		5,244,000
629	From Federal Funds		5,432,500
630	From Dedicated Credits Revenue		812,300
631	From Revenue Transfers		(94,100)
632	Schedule of Programs:		
633	Workforce Services	23,199,800	
634	It is the intent of the Legislature that the Departments of		
635	Health and Workforce Services provide progress reports		
636	regarding the consolidation of the Medicaid Eligibility System		
637	to the Health and Human Services and Commerce and		
638	Workforce Services Joint Appropriations Subcommittees when		
639	requested. A full report is to be presented to Executive		

640	Appropriations Committee on or before the November 2007	
641	meeting. This report is to include actions taken, plans	
642	developed, and costs and benefits of the eligibility system	
643	consolidation.	
644	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
645	ITEM 55 To Department of Alcoholic Beverage Control - Alcoholic	
646	Beverage Control	
647	From Liquor Control Fund	3,120,100
648	Schedule of Programs:	
649	Stores and Agencies	1,520,100
650	Eliminate Alcohol Sales to Youth	1,600,000
651	The Legislature authorizes the purchase of up to two	
652	vehicles from existing funds for state motor pool use.	
653	It is the intent of the Legislature that funds provided for the	
654	underage drinking prevention media and education campaigns	
655	shall not lapse and shall be used by the Department of	
656	Alcoholic Beverage Control to direct and fund one or more	
657	media and education campaigns designed to reduce underage	
658	drinking in cooperation with the Utah Substance Abuse and	
659	Anti-Violence Coordinating Council, which Council shall	
660	maintain ongoing oversight of any media and education	
661	campaigns funded through the creation of an underage drinking	
662	prevention workgroup.	
663	LABOR COMMISSION	
664	ITEM 56 To Labor Commission	
665	From General Fund	166,100
666	From General Fund, One-time	196,000
667	From Federal Funds	3,100
668	From General Fund Restricted - Workplace Safety	900
669	From Uninsured Employers' Fund	800
670	Schedule of Programs:	
671	Administration	115,100
672	Industrial Accidents	96,000
673	Anti-Discrimination	155,800
674	DEPARTMENT OF COMMERCE	
675	ITEM 57 To Department of Commerce - Commerce General Regulation	
676	From Dedicated Credits Revenue	816,800
677	From General Fund Restricted - Commerce Service Fund	664,200

678	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
679	Fund	40,000
680	Schedule of Programs:	
681	Administration	1,206,000
682	Occupational & Professional Licensing	37,000
683	Consumer Protection	100,000
684	Corporations and Commercial Code	40,000
685	Real Estate	98,000
686	Public Utilities	40,000
687	ITEM 58 To Department of Commerce - Public Utilities Professional &	
688	Technical Services	
689	Under Section 63-38-8 of the Utah Code, the Legislature	
690	intends that funds appropriated by the 2007 Legislature for	
691	Fiscal Year 2008 to Commerce - Public Utilities Professional	
692	& Technical Services shall not lapse at the close of Fiscal Year	
693	2008.	
694	ITEM 59 To Department of Commerce - Committee of Consumer Services	
695	Professional and Technical Services	
696	Under Section 63-38-8 of the Utah Code, the Legislature	
697	intends that funds appropriated by the 2007 Legislature for	
698	Fiscal Year 2008 to Commerce - Committee of Consumer	
699	Services Professional & Technical Services shall not lapse at	
700	the close of Fiscal Year 2008.	
701	FINANCIAL INSTITUTIONS	
702	ITEM 60 To Financial Institutions - Financial Institutions Administration	
703	From General Fund Restricted - Financial Institutions	19,700
704	Schedule of Programs:	
705	Administration	19,700
706	INSURANCE DEPARTMENT	
707	ITEM 61 To Insurance Department - Insurance Department Administration	
708	From General Fund	315,700
709	From Dedicated Credits Revenue	384,200
710	Schedule of Programs:	
711	Administration	608,700
712	Insurance Fraud Program	91,200
713	ITEM 62 To Insurance Department - Comprehensive Health Insurance Pool	
714	From General Fund	800,000
715	Schedule of Programs:	

716	Comprehensive Health Insurance Pool	800,000
717	PUBLIC SERVICE COMMISSION	
718	ITEM 63 To Public Service Commission	
719	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
720	Fund	1,800
721	Schedule of Programs:	
722	Public Service Commission	1,800
723	ECONOMIC DEVELOPMENT AND REVENUE	
724	UTAH STATE TAX COMMISSION	
725	ITEM 64 To Utah State Tax Commission - Tax Administration	
726	From General Fund	424,300
727	From Uniform School Fund	90,800
728	From Uniform School Fund, One-time	5,000,000
729	From Dedicated Credits Revenue	(4,800)
730	From General Fund Restricted - Sales and Use Tax Administration Fees	(15,300)
731	Schedule of Programs:	
732	Administration Division	90,900
733	Auditing Division	(2,700)
734	Technology Management	5,134,400
735	Tax Processing Division	(8,100)
736	Tax Payer Services	(5,300)
737	Property Tax Division	(3,000)
738	Motor Vehicles	289,500
739	Motor Vehicle Enforcement Division	(700)
740	It is the intent of the Legislature that the Tax Commission	
741	may use the dedicated credits it collected under UCA	
742	63-38a-105, before the repeal of UCA 63-38a-105, for the	
743	costs of electronic payment of taxes and fees administered by	
744	the Commission during fiscal year 2008.	
745	Under Section 63-38-8 of the Utah Code the Legislature	
746	intends that any remaining amount of the \$68,893,800	
747	provided by Item 72 of House Bill 1, State Agency and Higher	
748	Education Base Budget Appropriations (2007 General	
749	Session), for Utah State Tax Commission, Tax Administration	
750	Line Item not lapse at the close of fiscal year 2008. The use of	
751	any nonlapsing funds is limited to costs directly related to the	
752	modernization of tax and motor vehicle systems and processes,	
753	stream-lined sales tax implementation, and electronic	

754 transactions.

755 It is the intent of the Legislature that Motor Vehicle
 756 Enforcement Officers be allowed commute and personal use of
 757 vehicles assigned to them for law enforcement duties for fiscal
 758 year 2008. This authorization will be provided by funds
 759 currently available for fleet vehicle costs and agency policies
 760 and procedures will outline the rules related to the use of these
 761 vehicles.

762	ITEM 65	To Utah State Tax Commission - Liquor Profit Distribution	
763		From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	634,800
764		Schedule of Programs:	
765		Liquor Profit Distribution	634,800

766 DEPARTMENT OF COMMUNITY AND CULTURE

767	ITEM 66	To Department of Community and Culture - Administration	
768		From General Fund	487,600
769		From General Fund, One-time	1,300,000
770		Schedule of Programs:	
771		Executive Director	(18,100)
772		Information Technology	5,600
773		Administrative Services	1,800,100

774 Under Section 63-38-8 of the Utah Code the Legislature
 775 intends that any remaining amount of the \$2,218,700 provided
 776 by Item 75 of House Bill 1, State Agency and Higher
 777 Education Base Budget Appropriations (2007 General
 778 Session), and funding allocated in this item for Department of
 779 Community and Culture, Administration Line Item not lapse at
 780 the close of fiscal year 2008.

781	ITEM 67	To Department of Community and Culture - Historical Society	
782		From Dedicated Credits Revenue	(100)
783		Schedule of Programs:	
784		State Historical Society	(100)

785 Under Section 63-38-8 of the Utah Code the Legislature
 786 intends that any remaining amount of the \$260,000 provided
 787 by Item 76 of House Bill 1, State Agency and Higher
 788 Education Base Budget Appropriations (2007 General
 789 Session), and funding allocated in this item for the Department
 790 of Community and Culture, Historical Society Line Item not
 791 lapse at the close of fiscal year 2008.

792	ITEM 68	To Department of Community and Culture - State History	
793		From General Fund	10,300
794		Schedule of Programs:	
795		Administration	10,400
796		Research Libraries and Collections	200
797		Office of Preservation	(300)
798		Under Section 63-38-8 of the Utah Code the Legislature	
799		intends that any remaining amount of the \$3,257,800 provided	
800		by Item 77 of House Bill 1, State Agency and Higher	
801		Education Base Budget Appropriations (2007 General	
802		Session), and funding allocated in this item for the Department	
803		of Community and Culture, State History Line Item not lapse	
804		at the close of fiscal year 2008.	
805	ITEM 69	To Department of Community and Culture - Division of Arts and	
806	Museums		
807		From General Fund	206,500
808		From General Fund, One-time	145,000
809		Schedule of Programs:	
810		Administration	66,600
811		Grants to Non-profits	285,000
812		Community Arts Outreach	(100)
813		Under Section 63-38-8 of the Utah Code the Legislature	
814		intends that any remaining amount of the \$3,619,900 provided	
815		by Item 78 of House Bill 1, State Agency and Higher	
816		Education Base Budget Appropriations (2007 General	
817		Session), and funding allocated in this item for the Department	
818		of Community and Culture, Division of Arts and Museums	
819		Line Item not lapse at the close of fiscal year 2008.	
820		It is the intent of the Legislature that the Division of Arts	
821		and Museums use \$60,000 of these monies to acquire artwork	
822		created by Utah artists for the State Fine Art Collection, also	
823		known as the "Alice Art Collection."	
824	ITEM 70	To Department of Community and Culture - Division of Arts and	
825	Museums - Office of Museum Services		
826		From General Fund	100,300
827		From General Fund, One-time	600,000
828		Schedule of Programs:	
829		Office of Museum Services	700,300

830 Under Section 63-38-8 of the Utah Code the Legislature
831 intends that any remaining amount of the \$310,900 provided
832 by Item 79 of House Bill 1, State Agency and Higher
833 Education Base Budget Appropriations (2007 General
834 Session), and funding allocated in this item for the Department
835 of Community and Culture, Office of Museum Services Line
836 Item not lapse at the close of fiscal year 2008.

837 ITEM 71 To Department of Community and Culture - State Library
838 From General Fund 203,300
839 From Federal Funds (900)
840 From Dedicated Credits Revenue (1,800)

841 Schedule of Programs:
842 Administration 6,400
843 Blind and Physically Handicapped (3,500)
844 Library Development 199,900
845 Library Resources (2,200)

846 Under Section 63-38-8 of the Utah Code the Legislature
847 intends that any remaining amount of the \$8,600,900 provided
848 by Item 80 of House Bill 1, State Agency and Higher
849 Education Base Budget Appropriations (2007 General
850 Session), and funding allocated in this item for the Department
851 of Community and Culture, State Library Line Item not lapse
852 at the close of fiscal year 2008.

853 ITEM 72 To Department of Community and Culture - Indian Affairs
854 From General Fund 200
855 From Dedicated Credits Revenue 10,000

856 Schedule of Programs:
857 Indian Affairs 10,200

858 Under Section 63-38-8 of the Utah Code the Legislature
859 intends that any remaining amount of the \$243,700 provided
860 by Item 81 of House Bill 1, State Agency and Higher
861 Education Base Budget Appropriations (2007 General
862 Session), and funding allocated in this item for the Department
863 of Community and Culture, Indian Affairs Line Item not lapse
864 at the close of fiscal year 2008.

865 ITEM 73 To Department of Community and Culture - Housing and
866 Community Development
867 From General Fund 4,051,500

868	From General Fund, One-time	1,100,000
869	From Federal Funds	472,100
870	From Dedicated Credits Revenue	(500)
871	From General Fund Restricted - Pamela Atkinson Homeless Trust	1,000,000
872	From Permanent Community Impact	88,300
873	Schedule of Programs:	
874	Community Development Administration	18,400
875	Ethnic Office	(99,000)
876	Community Assistance	5,220,500
877	Housing Development	1,000
878	Homeless Committee	1,000,400
879	HEAT	(29,000)
880	Weatherization Assistance	200
881	Community Services	100
882	Commission on Volunteers	498,800
883	Emergency Food Network	100,000
884	Under Section 63-38-8 of the Utah Code the Legislature	
885	intends that any remaining amount of the \$46,633,900	
886	provided by Item 82 of House Bill 1, State Agency and Higher	
887	Education Base Budget Appropriations (2007 General	
888	Session), and funding allocated in this item for the Department	
889	of Community and Culture, Housing and Community	
890	Development Line Item not lapse at the close of fiscal year	
891	2008.	
892	It is the intent of the Legislature that \$250,000 of the	
893	one-time funding provided to the Pamela Atkinson Homeless	
894	Trust Fund be utilized for a project for homeless youth in	
895	Southern Utah.	
896	ITEM 74 To Department of Community and Culture - Community	
897	Development Capital Budget	
898	From General Fund Restricted - Mineral Lease	2,000,000
899	From Permanent Community Impact	44,715,200
900	From Repayments	(2,380,000)
901	Schedule of Programs:	
902	Permanent Community Impact Board	42,335,200
903	Special Service Districts	2,000,000
904	Under Section 63-38-8 of the Utah Code the Legislature	
905	intends that any remaining amount of the \$65,897,000	

906	provided by Item 83 of House Bill 1, State Agency and Higher	
907	Education Base Budget Appropriations (2007 General	
908	Session), and funding allocated in this item for the Department	
909	of Community and Culture, Community Development Capital	
910	Line Item not lapse at the close of fiscal year 2008.	
911	ITEM 75 To Department of Community and Culture - Zoos	
912	From General Fund, One-time	100,000
913	Schedule of Programs:	
914	Zoos	100,000
915	Under Section 63-38-8 of the Utah Code the Legislature	
916	intends that any remaining amount of the \$1,498,700 provided	
917	by Item 84 of House Bill 1, State Agency and Higher	
918	Education Base Budget Appropriations (2007 General	
919	Session), and funding allocated in this item for the Department	
920	of Community and Culture, Zoos Line Item not lapse at the	
921	close of fiscal year 2008.	
922	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
923	ITEM 76 To Governor's Office of Economic Development - Administration	
924	From General Fund	804,600
925	Schedule of Programs:	
926	Administration	804,600
927	Under Section 63-38-8 of the Utah Code the Legislature	
928	intends that any remaining amount of the \$1,686,700 provided	
929	by Item 85 of House Bill 1, State Agency and Higher	
930	Education Base Budget Appropriations (2007 General	
931	Session), and funding allocated in this item for the Governor's	
932	Office of Economic Development, Administration Line Item	
933	not lapse at the close of fiscal year 2008.	
934	ITEM 77 To Governor's Office of Economic Development - Office of	
935	Tourism	
936	From General Fund	100
937	From General Fund Restricted - Motion Picture Incentive Fund	3,500,000
938	From General Fund Restricted - Tourism Marketing Performance	4,000,000
939	Schedule of Programs:	
940	Administration	700
941	Operations and Fulfillment	200
942	Advertising and Promotion	4,000,000
943	Film Commission	3,499,200

944 Under Section 63-38-8 of the Utah Code the Legislature
 945 intends that any remaining amount of the \$10,982,900
 946 provided by Item 86 of House Bill 1, State Agency and Higher
 947 Education Base Budget Appropriations (2007 General
 948 Session), and funding allocated in this item for the Governor's
 949 Office of Economic Development, Office of Tourism Line Item
 950 not lapse at the close of fiscal year 2008.

951	ITEM 78 To Governor's Office of Economic Development - Business	
952	Development	
953	From General Fund	(805,100)
954	From General Fund, One-time	2,100,000
955	Schedule of Programs:	
956	Business Creation	(25,800)
957	Business Growth	1,907,100
958	Business Recruitment	(586,400)

959 Under Section 63-38-8 of the Utah Code the Legislature
 960 intends that any remaining amount of the \$9,291,400 provided
 961 by Item 87 of House Bill 1, State Agency and Higher
 962 Education Base Budget Appropriations (2007 General
 963 Session), and funding allocated in this item for the Governor's
 964 Office of Economic Development, Business Development Line
 965 Item not lapse at the close of fiscal year 2008.

966	ITEM 79 To Governor's Office of Economic Development - Incentive Funds	
967	Under Section 63-38-8 of the Utah Code the Legislature	
968	intends that any remaining amount of the \$150,000 provided	
969	by Item 88 of House Bill 1, State Agency and Higher	
970	Education Base Budget Appropriations (2007 General	
971	Session), for the Governor's Office of Economic Development,	
972	Incentive Funds Line Item not lapse at the close of fiscal year	
973	2008.	

974 RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE

975	ITEM 80 To Olene Walker Housing Trust Fund	
976	From General Fund	400,000
977	Schedule of Programs:	
978	Olene Walker Housing Trust Fund	400,000
979	ITEM 81 To Permanent Community Impact Fund	
980	From General Fund Restricted - Mineral Lease	22,150,000
981	From General Fund Restricted - Mineral Bonus	14,800,000

982	Schedule of Programs:	
983	Permanent Community Impact Fund	36,950,000
984	ITEM 82 To General Fund Restricted - Pamela Atkinson Homeless Trust	
985	From General Fund	500,000
986	From General Fund, One-time	500,000
987	Schedule of Programs:	
988	General Fund Restricted - Pamela Atkinson Homeless Trust	1,000,000
989	ITEM 83 To General Fund Restricted - Motion Picture Incentive Fund	
990	From General Fund	2,000,000
991	From General Fund, One-time	1,500,000
992	Schedule of Programs:	
993	Motion Picture Incentive Fund	3,500,000
994	HEALTH & HUMAN SERVICES	
995	DEPARTMENT OF HEALTH	
996	ITEM 84 To Department of Health - Executive Director's Operations	
997	From General Fund	270,500
998	From Federal Funds	9,400
999	From Dedicated Credits Revenue	22,600
1000	From General Fund Restricted - Medicaid Restricted Account	565,000
1001	From Revenue Transfers - Within Agency	400
1002	Schedule of Programs:	
1003	Executive Director	481,900
1004	Program Operations	14,400
1005	Medical Examiner	270,000
1006	Bio Terrorism Grants	2,900
1007	Center for Health Data	98,700
1008	It is the intent of the Legislature that the Office of the	
1009	Legislative Fiscal Analyst conduct a study of contract rates of	
1010	local and private providers for the Departments of Health and	
1011	Human Services and submit a written report to be presented	
1012	with recommendations to the Health and Human Services	
1013	Appropriations Subcommittee by the 2008 General Session.	
1014	ITEM 85 To Department of Health - Health Systems Improvement	
1015	From General Fund	511,900
1016	From Federal Funds	2,900
1017	From Dedicated Credits Revenue	5,300
1018	From Revenue Transfers - Public Safety	1,000
1019	Schedule of Programs:	

1020	Director's Office	(100)
1021	Emergency Medical Services	18,200
1022	Child Care Licensing	(1,100)
1023	Health Facility Licensure, Certification, & Resident Assessment	3,500
1024	Primary Care and Rural Health	500,600
1025	Under Section 63-38-8 of the Utah Code, the Legislature	
1026	intends that up to \$250,000 of Item 95 of House Bill 1, State	
1027	Agency and Higher Education Base Budget Appropriations,	
1028	2007 General Session, appropriated for Primary Care Grants	
1029	Program not lapse at the close of Fiscal Year 2008.	
1030	Under Section 63-38-8 of the Utah Code, the Legislature	
1031	intends that up to \$210,000 of Item 95 of House Bill 1, State	
1032	Agency and Higher Education Base Budget Appropriations,	
1033	2007 General Session, from fees collected for the purpose of	
1034	plan reviews by the Bureau of Health Facility Licensure,	
1035	Certification and Resident Assessment not lapse at the close of	
1036	Fiscal Year 2008.	
1037	Under Section 63-38-8 of the Utah Code, the Legislature	
1038	intends that up to \$50,000 of Item 95 of House Bill 1, State	
1039	Agency and Higher Education Base Budget Appropriations,	
1040	2007 General Session, of unused funds appropriated for Health	
1041	Systems Improvement assistance for people with bleeding	
1042	disorders not lapse at the close of Fiscal Year 2008.	
1043	Under Section 63-38-8 of the Utah Code, the Legislature	
1044	intends that civil penalties money collected for Item 95 of	
1045	House Bill 1, State Agency and Higher Education Base Budget	
1046	Appropriations, 2007 General Session, from childcare and	
1047	health care provider violations not lapse at the close of Fiscal	
1048	Year 2008.	
1049	ITEM 86 To Department of Health - Epidemiology and Laboratory Services	
1050	From General Fund	315,400
1051	From General Fund, One-time	(369,800)
1052	From Federal Funds	1,400
1053	From Dedicated Credits Revenue	2,600
1054	From General Fund Restricted - State Lab Drug Testing Account	200
1055	Schedule of Programs:	
1056	Director's Office	1,700
1057	Chemical and Environmental Services	900

1058	Forensic Toxicology	800
1059	Laboratory Improvement	1,500
1060	Microbiology	2,500
1061	Communicable Disease Control	500
1062	Epidemiology	(58,100)
1063	ITEM 87 To Department of Health - Community and Family Health	
1064	Services	
1065	From General Fund	H → [2,637,200] <u>2,662,200</u> ← H
1066	From General Fund, One-time	500,000
1067	From Federal Funds	(86,000)
1068	From Dedicated Credits Revenue	(4,800)
1069	From General Fund Restricted - Tobacco Settlement Account	300
1070	From Revenue Transfers - Within Agency	100
1071	Schedule of Programs:	
1072	Director's Office	1,500
1073	Health Promotion	2,200
1074	Maternal and Child Health	H → [403,300] <u>428,300</u> ← H
1075	Children with Special Health Care Needs	2,639,800
1076	Under Section 63-38-8 of the Utah Code, the Legislature	
1077	intends that up to \$500,000 of Item 98 of House Bill 1, State	
1078	Agency and Higher Education Base Budget Appropriations,	
1079	2007 General Session, for funding of the alcohol, tobacco, and	
1080	other drug prevention reduction, cessation, and control	
1081	programs not lapse at the close of Fiscal Year 2008.	
1081a	H → It is the intent of the Legislature that 25,000 in General	
1081b	Funds appropriated to the Department of Health for the	
1081c	Community and Family Health Services be used to create a	
1081d	public awareness campaign to educate parents, health care	
1081e	providers, and women about the causes and risk factors	
1081f	associated with cervical cancer and the prevention of	
1081g	cervical cancer. ← H	
1082	ITEM 88 To Department of Health - Health Care Financing	
1083	From General Fund	(6,397,100)
1084	From Federal Funds	(6,327,400)
1085	From Dedicated Credits Revenue	(810,300)
1086	From General Fund Restricted - Medicaid Restricted Account	1,000,000
1087	From Revenue Transfers - Other Agencies	(16,100)
1088	Schedule of Programs:	
1089	Director's Office	(2,700)
1090	Financial Services	(1,159,600)
1091	Managed Health Care	(1,500)
1092	Medical Claims	1,354,700
1093	Eligibility Services	(12,737,800)
1094	Coverage and Reimbursement	(4,000)
1095	Under Section 63-38-8 of the Utah Code, the Legislature	

1096 intends that up to \$500,000 of the funds appropriated to Health
 1097 Care Financing for funding of the Medicaid Management
 1098 Information System not lapse at the close of Fiscal Year 2008.

1099 It is the intent of the Legislature that the Departments of
 1100 Health and Workforce Services provide progress reports
 1101 regarding the consolidation of the Medicaid Eligibility System
 1102 to the Health and Human Services and Commerce and
 1103 Workforce Services Joint Appropriations Subcommittees when
 1104 requested. A full report is to be presented to Executive
 1105 Appropriations Committee on or before the November 2007
 1106 meeting. This report is to include actions taken, plans
 1107 developed, and costs and benefits of the eligibility system
 1108 consolidation.

1109	ITEM 89	To Department of Health - Medical Assistance	
1110		From General Fund	22,173,100
1111		From General Fund, One-time	2,174,000
1112		From Federal Funds	64,675,300
1113		From Dedicated Credits Revenue	200
1114		From General Fund Restricted - Medicaid Restricted Account	2,500,000
1115		From General Fund Restricted - Nursing Care Facilities Account	4,111,900
1116		From Revenue Transfers - Within Agency	500
1117		Schedule of Programs:	
1118		Medicaid Base Program	95,634,300
1119		DOH Health Clinics	700

1120 It is the intent of the Legislature that the Office of the
 1121 Legislative Fiscal Analyst shall monitor the caseload,
 1122 utilization, inflation, revenue and expenditures of Utah's
 1123 Medicaid Prescription Drug Program. It is further the intent of
 1124 the Legislature that the Medicaid pharmacy program be listed
 1125 as a separate and distinct program within the Medical
 1126 Assistance Program in the FY 2009 budget.

1127 It is the intent of the Legislature that the Department of
 1128 Health apply for a federal waiver for a capitated adult vision
 1129 Medicaid program. It is further the intent of the Legislature
 1130 that if the waiver is approved, that \$174,000 appropriated to
 1131 the Department of Health Medical Assistance Program be used
 1132 to fund the waiver capitated adult vision program.

1133 ITEM 90 To Department of Health - Children's Health Insurance Program

1134	From General Fund	2,000,000
1135	From Federal Funds	H → [7,941,900] <u>15,882,300</u> ← H
1136	From General Fund Restricted - Tobacco Settlement Account	H → [500] <u>2,000,500</u> ← H
1137	Schedule of Programs:	
1138	Children's Health Insurance Program	H → [9,942,400] <u>19,882,800</u>
1138a	It is the intent of the Legislature that the \$2,000,000 in additional	
1138b	one-time General Fund Restricted - Tobacco Settlement Account and	
1138c	the matching Federal Funds appropriated to the Children's Health	
1138d	Insurance Program be used to expand the program enrollment. ←H	
1139	DEPARTMENT OF HUMAN SERVICES	
1140	ITEM 91 To Department of Human Services - Executive Director	
1141	Operations	
1142	From General Fund	2,700
1143	From Federal Funds	6,000
1144	From Revenue Transfers - Department of Health - Medical Assistance	100
1145	From Revenue Transfers - Other Agencies	12,000
1146	Schedule of Programs:	
1147	Executive Director's Office	2,500
1148	Legal Affairs	1,600
1149	Information Technology	26,100
1150	Fiscal Operations	6,700
1151	Human Resources	(26,500)
1152	Services Review	600
1153	Office of Licensing	6,100
1154	Developmental Disabilities Council	3,600
1155	Foster Care Citizens Review Boards	100
1156	Under Section 63-38-8.1 of the Utah Code the Legislature	
1157	intends that up to \$454,300 of funds provided by Item 103 of	
1158	House Bill 1, State Agency and Higher Education Base Budget	
1159	Appropriations (2007 General Session) for the Department of	
1160	Human Services, the Office of Information Technology in the	
1161	Executive Director Operations line item for e-REP	
1162	enhancements not lapse at the close of FY 2008.	
1163	ITEM 92 To Department of Human Services - Drug Courts/Boards	
1164	From General Fund	870,000
1165	From General Fund, One-time	870,000
1166	Schedule of Programs:	
1167	Drug Courts	1,740,000
1168	Under Section 63-38-8 of the Utah Code the Legislature	
1169	intends that any remaining amounts of the \$2,917,200 provided	
1170	by Item 104 of House Bill 1, State Agency and Higher	
1171	Education Base Budget Appropriations (2007 General	

1172 Session), and any funding allocated in this item for the
 1173 Department of Human Services, Drug Courts and Drug Boards
 1174 line item not lapse at the close of FY 2008.

1175 ITEM 93 To Department of Human Services - Division of Substance Abuse
 1176 and Mental Health

1177	From General Fund	H→ [5,279,200] 5,254,200 ←H
1178	From General Fund, One-time	700,000
1179	From Federal Funds	500
1180	From Dedicated Credits Revenue	4,300
1181	From Revenue Transfers - Department of Health - Medical Assistance	2,539,100
1182	Schedule of Programs:	
1183	Administration	500
1184	Community Mental Health Services	700,000
1185	Mental Health Centers	2,715,200
1186	State Hospital	56,100
1187	State Substance Abuse Services	H→ [5,051,300] 5,026,300 ←H

1188 Under Section 63-38-8 of the Utah Code the Legislature
 1189 intends that any remaining amount of \$30,348,900 provided in
 1190 Item 105 of House Bill 1, State Agency and Higher Education
 1191 Base Budget Appropriations (2007 General Session), and
 1192 funding allocated in this line item for the Department of
 1193 Human Services, Division of Substance Abuse and Mental
 1194 Health for State Substance Abuse Services and Local
 1195 Substance Abuse Services not lapse at the end of FY 2008. It
 1196 is further the intent of the Legislature that the Division of
 1197 Substance Abuse and Mental Health in conjunction with the
 1198 Division of Child and Family Services provide a written report
 1199 to the Health and Human Services Appropriations
 1200 Subcommittee by the 2008 General Session on the use of the
 1201 funds, how many individuals were served, the effectiveness of
 1202 the treatment services, and the fiscal impact on current funding
 1203 levels for children in state custody.

1204 It is the intent of the Legislature that the Office of the
 1205 Legislative Fiscal Analyst conduct a study of contract rates of
 1206 local and private providers and submit a written report with
 1207 recommendations to be presented to the Health and Human
 1208 Services Appropriations Subcommittee by the 2008 General
 1209 Session.

1210	ITEM 94	To Department of Human Services - Division of Services for	
1211		People with Disabilities	
1212		From General Fund	2,207,700
1213		From General Fund, One-time	150,000
1214		From Federal Funds	(3,700)
1215		From Dedicated Credits Revenue	1,800
1216		From Revenue Transfers - Department of Health - Medical Assistance	4,639,000
1217		Schedule of Programs:	
1218		Administration	110,500
1219		Service Delivery	49,100
1220		State Developmental Center	45,500
1221		MR/RC Waiver Services	6,789,700
1222		Under Section 62A-5-102 (7) of the Utah Code the	
1223		Legislature intends that any remaining amount of the	
1224		\$179,436,200 provided by Item 106 of House Bill 1, State	
1225		Agency and Higher Education Base Budget Appropriations	
1226		(2007 General Session) for the Department of Human Services,	
1227		the Division of Services for People with Disabilities (DSPD),	
1228		and funding allocated in this item not lapse at the close of	
1229		fiscal year 2008 to provide services for individuals with	
1230		disabilities needing emergency services, additional waiver	
1231		services, who turn 18 years old and leave state custody from	
1232		the Divisions of Child and Family Services and Juvenile	
1233		Justice Services, or who are court ordered into DSPD services.	
1234		It is further the intent of the Legislature that DSPD report to	
1235		the Office of Legislative Fiscal Analyst on the use of these	
1236		funds.	
1237		It is the intent of the Legislature that the Office of the	
1238		Legislative Fiscal Analyst conduct a study of contract rates of	
1239		local and private providers and submit a written report with	
1240		recommendations to be presented to the Health and Human	
1241		Services Appropriations Subcommittee by the 2008 General	
1242		Session.	
1243	ITEM 95	To Department of Human Services - Office of Recovery Services	
1244		From General Fund	2,502,800
1245		From General Fund, One-time	(606,800)
1246		From Federal Funds	265,600
1247		From Dedicated Credits Revenue	(100)

1248	From Revenue Transfers - Department of Health - Medical Assistance	17,600
1249	Schedule of Programs:	
1250	Administration	(2,200)
1251	Financial Services	358,400
1252	Child Support Services	1,819,600
1253	Children in Care Collections	500
1254	Attorney General Contract	2,800
1255	Under Section 63-38-8.1 of the Utah Code the Legislature	
1256	intends that any remaining amount up to \$37,400 provided by	
1257	Item 107 of House Bill 1, State Agency and Higher Education	
1258	Base Budget Appropriations (2007 General Session) to the	
1259	Department of Human Services, the Office of Recovery	
1260	Services for e-REP enhancements not lapse at the close of FY	
1261	2008.	
1262	ITEM 96 To Department of Human Services - Division of Child and Family	
1263	Services	
1264	From General Fund	926,500
1265	From Federal Funds	322,700
1266	From Revenue Transfers - Other Agencies	1,400
1267	Schedule of Programs:	
1268	Administration	384,300
1269	Service Delivery	2,023,100
1270	In-Home Services	4,600
1271	Out-of-Home Care	(1,045,400)
1272	Facility Based Services	400
1273	Minor Grants	200
1274	Selected Programs	2,200
1275	Domestic Violence Services	9,800
1276	Adoption Assistance	(132,200)
1277	Child Welfare Management Information System	3,600
1278	Under Section 63-38-8 of the Utah Code the Legislature	
1279	intends that any remaining amount of the \$150,392,100	
1280	provided in House Bill 1, State Agency and Higher Education	
1281	Base Budget Appropriations (2007 General Session) Item 108,	
1282	and funding allocated in this item for the Department of	
1283	Human Services, the Division of Child and Family Services	
1284	not lapse at the close of FY 2008. It is further the intent of the	
1285	Legislature that these funds be used for Adoption Assistance	

1286 and Out of Home Care programs, the purchase of 12 vehicles
 1287 for the Division of Child and Family Services and the David C.
 1288 court monitor.

1289 It is the intent of the Legislature that the Office of the
 1290 Legislative Fiscal Analyst conduct a study of contract rates of
 1291 local and private providers and submit a written report with
 1292 recommendations to be presented to the Health and Human
 1293 Services Appropriations Subcommittee by the 2008 General
 1294 Session.

1295 It is the intent of the Legislature that the Division of
 1296 Substance Abuse and Mental Health in conjunction with the
 1297 Division of Child and Family Services provide a written report
 1298 to the Health and Human Services Appropriations
 1299 Subcommittee by the 2008 General Session on the use of the
 1300 funds, how many individuals were served, the effectiveness of
 1301 the treatment services, and the fiscal impact on current funding
 1302 levels for children in state custody.

1303 It is the intent of the Legislature that the Adoption
 1304 Assistance and the Out of Home Care programs use \$762,900
 1305 in ongoing General Funds (\$132,200 from Adoption
 1306 Assistance and \$630,700 from Out-of-Home Care) to hire 12
 1307 additional caseworkers for the Division of Child and Family
 1308 Services.

1309 ITEM 97 To Department of Human Services - Division of Aging and Adult
 1310 Services

1311	From General Fund	489,400
1312	From General Fund, One-time	300,000
1313	From Federal Funds	2,200
1314	From Revenue Transfers - Department of Health - Medical Assistance	200
1315	Schedule of Programs:	
1316	Administration	787,800
1317	Adult Protective Services	4,000

1318 It is the intent of the Legislature that the Office of the
 1319 Legislative Fiscal Analyst conduct a study of contract rates of
 1320 local and private providers and submit a written report with
 1321 recommendations to be presented to the Health and Human
 1322 Services Appropriations Subcommittee by the 2008 General
 1323 Session.

1324	HIGHER EDUCATION		
1325	UNIVERSITY OF UTAH		
1326	ITEM 98	To University of Utah - Education and General	
1327		From General Fund	(79,600)
1328		From Education Fund	7,635,500
1329		From Education Fund, One-time	(480,000)
1330		From Dedicated Credits Revenue	(1,456,800)
1331		Schedule of Programs:	
1332		Education and General	5,619,100
1333	ITEM 99	To University of Utah - School of Medicine	
1334		From General Fund	84,600
1335		From Education Fund	129,600
1336		From Dedicated Credits Revenue	(129,600)
1337		Schedule of Programs:	
1338		School of Medicine	84,600
1339	ITEM 100	To University of Utah - Regional Dental Education Program	
1340		From General Fund	700
1341		Schedule of Programs:	
1342		Regional Dental Education Program	700
1343	ITEM 101	To University of Utah - Public Service	
1344		From Education Fund	327,000
1345		From Education Fund, One-time	720,000
1346		Schedule of Programs:	
1347		Seismograph Stations	1,047,000
1348	ITEM 102	To University of Utah - Statewide TV Administration	
1349		From Education Fund, One-time	1,500,000
1350		Schedule of Programs:	
1351		Public Broadcasting	1,500,000
1352	UTAH STATE UNIVERSITY		
1353	ITEM 103	To Utah State University - Education and General	
1354		From General Fund	109,300
1355		From Education Fund	2,844,900
1356		From Education Fund, One-time	497,300
1357		From Dedicated Credits Revenue	(559,500)
1358		Schedule of Programs:	
1359		Education and General	2,892,000
1360	ITEM 104	To Utah State University - Uintah Basin Continuing Education	
1361	Center		

1362	From Education Fund	144,200
1363	From Dedicated Credits Revenue	(64,800)
1364	Schedule of Programs:	
1365	Uintah Basin Continuing Education Center	79,400
1366	ITEM 105 To Utah State University - Southeastern Continuing Education	
1367	Center	
1368	From Education Fund	11,300
1369	From Dedicated Credits Revenue	(11,300)
1370	ITEM 106 To Utah State University - Brigham City Continuing Education	
1371	Center	
1372	From Education Fund	75,100
1373	From Dedicated Credits Revenue	(75,100)
1374	ITEM 107 To Utah State University - Tooele Continuing Education Center	
1375	From Education Fund	107,700
1376	From Dedicated Credits Revenue	(107,700)
1377	ITEM 108 To Utah State University - Agriculture Experiment Station	
1378	From General Fund	(157,000)
1379	Schedule of Programs:	
1380	Agriculture Experiment Station	(157,000)
1381	ITEM 109 To Utah State University - Cooperative Extension	
1382	From General Fund	157,000
1383	Schedule of Programs:	
1384	Cooperative Extension	157,000
1385	WEBER STATE UNIVERSITY	
1386	ITEM 110 To Weber State University - Education and General	
1387	From General Fund	600
1388	From Education Fund	1,629,000
1389	From Education Fund, One-time	(370,900)
1390	From Dedicated Credits Revenue	(720,100)
1391	Schedule of Programs:	
1392	Education and General	538,600
1393	SOUTHERN UTAH UNIVERSITY	
1394	ITEM 111 To Southern Utah University - Education and General	
1395	From General Fund	900
1396	From Education Fund	1,144,800
1397	From Education Fund, One-time	(60,600)
1398	From Dedicated Credits Revenue	(232,100)
1399	Schedule of Programs:	

1400	Education and General	853,000
1401	SNOW COLLEGE	
1402	ITEM 112 To Snow College - Education and General	
1403	From General Fund	1,000
1404	From Education Fund	1,098,000
1405	From Education Fund, One-time	(452,200)
1406	From Dedicated Credits Revenue	3,600
1407	Schedule of Programs:	
1408	Education and General	650,400
1409	DIXIE STATE COLLEGE OF UTAH	
1410	ITEM 113 To Dixie State College of Utah - Education and General	
1411	From General Fund	1,300
1412	From Education Fund	735,000
1413	From Education Fund, One-time	(413,100)
1414	From Dedicated Credits Revenue	(91,000)
1415	Schedule of Programs:	
1416	Education and General	232,200
1417	COLLEGE OF EASTERN UTAH	
1418	ITEM 114 To College of Eastern Utah - Education and General	
1419	From General Fund	600
1420	From Education Fund	223,200
1421	From Dedicated Credits Revenue	1,900
1422	Schedule of Programs:	
1423	Education and General	225,700
1424	ITEM 115 To College of Eastern Utah - San Juan Center	
1425	From Education Fund	69,000
1426	From Education Fund, One-time	25,000
1427	Schedule of Programs:	
1428	San Juan Center	94,000
1429	UTAH VALLEY STATE COLLEGE	
1430	ITEM 116 To Utah Valley State College - Education and General	
1431	From General Fund	200
1432	From Education Fund	2,315,600
1433	From Education Fund, One-time	(1,053,400)
1434	From Dedicated Credits Revenue	(1,165,200)
1435	Schedule of Programs:	
1436	Education and General	97,200
1437	SALT LAKE COMMUNITY COLLEGE	

1438	ITEM 117	To Salt Lake Community College - Education and General	
1439		From General Fund	1,200
1440		From Education Fund	1,871,800
1441		From Dedicated Credits Revenue	(540,300)
1442		Schedule of Programs:	
1443		Education and General	1,332,700
1444	ITEM 118	To Salt Lake Community College - Skill Center	
1445		From Education Fund	62,000
1446		From Dedicated Credits Revenue	(62,000)
1447		UTAH COLLEGE OF APPLIED TECHNOLOGY	
1448	ITEM 119	To Utah College of Applied Technology - Administration	
1449		From General Fund	(150,000)
1450		From Uniform School Fund	420,000
1451		From Education Fund	938,200
1452		From Education Fund, One-time	1,500,000
1453		Schedule of Programs:	
1454		Administration	708,200
1455		Equipment	1,500,000
1456		Custom Fit	500,000
1457	ITEM 120	To Utah College of Applied Technology - Bridgerland Applied	
1458		Technology College	
1459		From General Fund	(2,501,900)
1460		From Uniform School Fund	2,677,000
1461		From Education Fund	321,000
1462		From Dedicated Credits Revenue	300
1463		Schedule of Programs:	
1464		Bridgerland Applied Technology College	496,400
1465	ITEM 121	To Utah College of Applied Technology - Davis Applied	
1466		Technology College	
1467		From General Fund	(2,839,000)
1468		From Uniform School Fund	3,105,300
1469		From Uniform School Fund, One-time	(147,800)
1470		From Education Fund	491,400
1471		From Education Fund, One-time	(274,400)
1472		From Dedicated Credits Revenue	400
1473		Schedule of Programs:	
1474		Davis Applied Technology College	335,900
1475	ITEM 122	To Utah College of Applied Technology - Dixie Applied	

1476	Technology College	
1477	From General Fund	(879,200)
1478	From Uniform School Fund	1,038,400
1479	From Education Fund	13,300
1480	Schedule of Programs:	
1481	Dixie Applied Technology College	172,500
1482	ITEM 123 To Utah College of Applied Technology - Mountainland Applied	
1483	Technology College	
1484	From General Fund	(2,934,800)
1485	From Uniform School Fund	3,745,900
1486	From Education Fund	(535,100)
1487	Schedule of Programs:	
1488	Mountainland Applied Technology College	276,000
1489	ITEM 124 To Utah College of Applied Technology - Ogden/Weber Applied	
1490	Technology College	
1491	From General Fund	(2,709,300)
1492	From Uniform School Fund	3,075,800
1493	From Education Fund	537,500
1494	From Dedicated Credits Revenue	700
1495	Schedule of Programs:	
1496	Ogden/Weber Applied Technology College	904,700
1497	ITEM 125 To Utah College of Applied Technology - Salt Lake/Tooele	
1498	Applied Technology College	
1499	From General Fund	(458,200)
1500	From Uniform School Fund	551,400
1501	From Education Fund	173,000
1502	Schedule of Programs:	
1503	Salt Lake/Tooele Applied Technology College	266,200
1504	ITEM 126 To Utah College of Applied Technology - Southeast Applied	
1505	Technology College	
1506	From General Fund	(455,600)
1507	From Uniform School Fund	533,600
1508	From Education Fund	131,500
1509	Schedule of Programs:	
1510	Southeast Applied Technology College	209,500
1511	ITEM 127 To Utah College of Applied Technology - Southwest Applied	
1512	Technology College	
1513	From General Fund	(1,004,000)

1514	From Uniform School Fund	1,197,800
1515	From Education Fund	232,700
1516	Schedule of Programs:	
1517	Southwest Applied Technology College	426,500
1518	ITEM 128 To Utah College of Applied Technology - Uintah Basin Applied	
1519	Technology College	
1520	From General Fund	(2,246,700)
1521	From Uniform School Fund	2,325,800
1522	From Education Fund	146,200
1523	From Education Fund, One-time	(393,200)
1524	Schedule of Programs:	
1525	Uintah Basin Applied Technology College	(167,900)
1526	STATE BOARD OF REGENTS	
1527	ITEM 129 To State Board of Regents - Administration	
1528	From General Fund	200
1529	From Education Fund	1,000,000
1530	From Education Fund, One-time	700,000
1531	Schedule of Programs:	
1532	Administration	200,200
1533	Utah State Scholar Initiative	500,000
1534	Services for Hearing Impaired Students	1,000,000
1535	It is the intent of the Legislature that the State Board of	
1536	Regents submit a plan to the Higher Education Appropriations	
1537	Subcommittee during the 2007 Interim, showing how the Utah	
1538	System of Higher Education will deliver five different two- and	
1539	four-year degrees at a per-student cost of no more than \$500	
1540	per year, accommodating at least 10,000 students during FY	
1541	2009.	
1542	ITEM 130 To State Board of Regents - Engineering Initiative	
1543	From Education Fund	2,500,000
1544	Schedule of Programs:	
1545	Engineering Initiative	2,500,000
1546	ITEM 131 To State Board of Regents - Student Aid	
1547	From Education Fund	2,647,800
1548	Schedule of Programs:	
1549	Student Aid	210,300
1550	New Century Scholarships	437,500
1551	Utah Centennial Opportunity Program for Education	2,000,000

1552	ITEM 132	To State Board of Regents - Higher Education Technology	
1553		Initiative	
1554		From Education Fund	1,364,100
1555		From Education Fund, One-time	3,000,000
1556		Schedule of Programs:	
1557		Higher Education Technology Initiative	4,364,100
1558	ITEM 133	To State Board of Regents - Utah Academic Library Consortium	
1559		From Education Fund	300,000
1560		Schedule of Programs:	
1561		Utah Academic Library Consortium	300,000
1562	UTAH EDUCATION NETWORK		
1563	ITEM 134	To Utah Education Network	
1564		From Uniform School Fund	14,506,000
1565		From Uniform School Fund, One-time	640,000
1566		From Education Fund	(10,957,100)
1567		From Education Fund, One-time	705,000
1568		From Federal Funds	3,000,000
1569		From Beginning Nonlapsing Appropriation Balances	80,000
1570		From Closing Nonlapsing Appropriation Balances	(80,000)
1571		Schedule of Programs:	
1572		Technical Services	5,718,900
1573		Internet Protocol Video Project	1,065,000
1574		Instructional Delivery	1,110,000
1575		The Legislature intends that by September 2007 the	
1576		Legislative Fiscal Analyst's Office shall report to the Executive	
1577		Appropriations Committee on the possible development,	
1578		acquisition, maintenance and effective and optimal utilization	
1579		of existing Internet services, information technology networks	
1580		and other network assets. In doing so, the Legislative Fiscal	
1581		Analyst shall consult with the Department of Technology	
1582		Services, the Utah Education Network and other appropriate	
1583		stakeholders in the various departments and divisions of the	
1584		executive, judicial and legislative branches of state	
1585		government, including higher education.	
1586		The report shall address the following issues: the need for	
1587		effective management, usage and maintenance of existing	
1588		network fiber resources currently managed by the Department	
1589		of Transportation, the Department of Technology Services, and	

1590	the Utah Education Network; the effective utilization of	
1591	existing videoconferencing capabilities for state, city, and	
1592	county activities, meetings, or training events; and, the value of	
1593	hosting statewide enterprise-level software applications versus	
1594	single installation usage by individual entities of the state.	
1595	ITEM 135 To Utah Education Network - Satellite System	
1596	From Education Fund	(1,463,900)
1597	From Beginning Nonlapsing Appropriation Balances	(80,000)
1598	From Closing Nonlapsing Appropriation Balances	80,000
1599	Schedule of Programs:	
1600	UEN Satellite System	(1,463,900)
1601	MEDICAL EDUCATION PROGRAM	
1602	ITEM 136 To Medical Education Program	
1603	From General Fund	56,200
1604	From Dedicated Credits Revenue	600
1605	Schedule of Programs:	
1606	Medical Education Program	56,800
1607	NATURAL RESOURCES	
1608	DEPARTMENT OF NATURAL RESOURCES	
1609	ITEM 137 To Department of Natural Resources - Administration	
1610	From General Fund	101,100
1611	Schedule of Programs:	
1612	Executive Director	(28,600)
1613	Administrative Services	129,700
1614	It is the intent of the Legislature that ongoing funding for	
1615	the Bear Lake Regional Commission be expended only as a	
1616	one-to-one match with funds from the State of Idaho.	
1617	ITEM 138 To Department of Natural Resources - Species Protection	
1618	It is the intent of the Legislature that the Department of	
1619	Natural Resources report to the Natural Resources,	
1620	Agriculture, and Environment Interim Committee and the	
1621	Natural Resources Appropriations Subcommittee on or before	
1622	their November, 2007 meeting, providing detailed information	
1623	on how funds are expended for the Colorado River, June	
1624	Sucker, and Virgin River plans, including detailed information	
1625	on contracts issued, deliverables required, and deliverables	
1626	accomplished.	
1627	ITEM 139 To Department of Natural Resources - Watershed	

1628	Under terms of Section 63-38-8 Utah Code Annotated the		
1629	Legislature intends that up to \$500,000 for Watershed,		
1630	provided by item 178 of House Bill 1, 2007 General Session,		
1631	not lapse at the close of fiscal year 2008.		
1632	ITEM 140	To Department of Natural Resources - Forestry, Fire and State	
1633	Lands		
1634		From General Fund	(37,500)
1635		From General Fund, One-time	1,000,000
1636		From Federal Funds	10,400
1637		From Dedicated Credits Revenue	(200)
1638		From General Fund Restricted - Sovereign Land Management	371,500
1639		Schedule of Programs:	
1640		Division Administration	(30,100)
1641		Fire Management	2,300
1642		Fire Suppression Emergencies	1,175,000
1643		Forest Management	125,000
1644		Program Delivery	72,200
1645		Lone Peak Center	(200)
1646	Under terms of Section 63-38-8 Utah Code Annotated the		
1647	Legislature intends that up to \$993,400 for the Project		
1648	Management Program, provided by item 179 of House Bill 1,		
1649	2007 General Session, not lapse at the close of fiscal year		
1650	2008.		
1651	ITEM 141	To Department of Natural Resources - Oil, Gas and Mining	
1652		From General Fund	106,000
1653		From Federal Funds	2,700
1654		From General Fund Restricted - Oil & Gas Conservation Account	516,400
1655		Schedule of Programs:	
1656		Administration	625,100
1657	Under terms of Section 63-38-8 Utah Code Annotated the		
1658	Legislature intends that up to \$739,700 for the Minerals		
1659	Reclamation Program, provided by item 180 of House Bill 1,		
1660	2007 General Session, not lapse at the close of fiscal year		
1661	2008.		
1662	ITEM 142	To Department of Natural Resources - Wildlife Resources	
1663		From General Fund	89,100
1664		From General Fund, One-time	600,000
1665		From Federal Funds	11,900

1666	From General Fund Restricted - Wildlife Habitat	420,000
1667	From General Fund Restricted - Wildlife Resources	698,200
1668	Schedule of Programs:	
1669	Director's Office	500
1670	Administrative Services	145,600
1671	Conservation Outreach	(200)
1672	Habitat Section	1,369,400
1673	Wildlife Section	299,900
1674	Aquatic Section	4,000
1675	Under terms of Section 63-38-8 Utah Code Annotated the	
1676	Legislature intends that up to \$2,122,900 appropriated from the	
1677	General Fund Restricted - Wildlife Habitat, provided by item	
1678	181 of House Bill 1, 2007 General Session, not lapse at the	
1679	close of fiscal year 2008.	
1680	It is the intent of the Legislature that the Division of	
1681	Wildlife Resources will pay for Livestock Damage as per Utah	
1682	Code 23-24-1. An amount of up to \$200,000 will be spent for	
1683	Livestock Damage as follows, \$150,000 will be from the	
1684	General Fund and up to \$50,000 will be from the General Fund	
1685	Restricted - Wildlife Resources Account.	
1686	It is the intent of the Legislature that the Division shall	
1687	expend for big game depredation up to \$250,000 from the	
1688	General Fund and up to \$250,000 from the General Fund	
1689	Restricted - Wildlife Resources Account. This funding shall be	
1690	nonlapsing.	
1691	ITEM 143 To Department of Natural Resources - Predator Control	
1692	Under terms of Section 63-38-8 Utah Code Annotated the	
1693	Legislature intends that up to \$59,600 appropriated from the	
1694	General Fund to the Predator Control Program, provided by	
1695	item 182 of House Bill 1, 2007 General Session, not lapse at	
1696	the close of fiscal year 2008.	
1697	ITEM 144 To Department of Natural Resources - Contributed Research	
1698	Under terms of Section 63-38-8 Utah Code Annotated the	
1699	Legislature intends that up to \$355,600 for the Contributed	
1700	Research Program, provided by item 184 of House Bill 1, 2007	
1701	General Session, not lapse at the close of fiscal year 2008.	
1702	ITEM 145 To Department of Natural Resources - Cooperative Agreements	
1703	Under terms of Section 63-38-8 Utah Code Annotated the	

1704	Legislature intends that up to \$5,250,000 for the Cooperative	
1705	Agreements Program, provided by item 185 of House Bill 1,	
1706	2007 General Session, not lapse at the close of fiscal year	
1707	2008.	
1708	ITEM 146 To Department of Natural Resources - Wildlife Resources Capital	
1709	Budget	
1710	Under terms of Section 63-38-8 Utah Code Annotated the	
1711	Legislature intends that up to \$13,525,300 for the Division of	
1712	Wildlife Resources Capital Budget, provided by item 186 of	
1713	House Bill 1, 2007 General Session, not lapse at the close of	
1714	fiscal year 2008.	
1715	ITEM 147 To Department of Natural Resources - Parks and Recreation	
1716	From General Fund	626,800
1717	From General Fund, One-time	222,000
1718	From Federal Funds	1,000
1719	From General Fund Restricted - Boating	160,000
1720	From General Fund Restricted - Off-highway Vehicle	163,500
1721	From General Fund Restricted - State Park Fees	184,000
1722	Schedule of Programs:	
1723	Executive Management	316,000
1724	Park Operation Management	75,400
1725	Support Services	24,100
1726	Recreation Services	720,000
1727	Fiscal and Accounting	(100)
1728	OHV	(100)
1729	Park Management Contracts	222,000
1730	ITEM 148 To Department of Natural Resources - Parks and Recreation	
1731	Capital Budget	
1732	From General Fund, One-time	2,750,000
1733	From General Fund Restricted - Off-highway Vehicle	850,000
1734	Schedule of Programs:	
1735	Five Million Park Renovation	2,000,000
1736	Trail Grants	750,000
1737	Off-highway Vehicle Grants	850,000
1738	ITEM 149 To Department of Natural Resources - Utah Geological Survey	
1739	From General Fund	6,600
1740	From Dedicated Credits Revenue	1,000
1741	Schedule of Programs:	

1742	Administration	7,600
1743	ITEM 150 To Department of Natural Resources - Water Resources	
1744	From General Fund	6,300
1745	From Water Resources Conservation and Development Fund	349,400
1746	Schedule of Programs:	
1747	Administration	5,700
1748	Cloudseeding	150,000
1749	Construction	200,000
1750	Under terms of Section 63-38-8 Utah Code Annotated the	
1751	Legislature intends that up to \$30,700 for the Cooperative	
1752	Water Conservation Program, provided by item 190 of House	
1753	Bill 1, 2007 General Session, not lapse at the close of fiscal	
1754	year 2008.	
1755	ITEM 151 To Department of Natural Resources - Water Rights	
1756	From General Fund	8,600
1757	From Dedicated Credits Revenue	68,100
1758	Schedule of Programs:	
1759	Administration	11,700
1760	Applications and Records	65,000
1761	Under terms of Section 63-38-8 Utah Code Annotated the	
1762	Legislature intends that up to \$6,869,800 appropriated from the	
1763	General Fund to the Division of Water Rights, provided by	
1764	item 193 of House Bill 1, 2007 General Session, not lapse at	
1765	the close of fiscal year 2008.	
1766	PUBLIC LANDS POLICY COORDINATING OFFICE	
1767	ITEM 152 To Public Lands Policy Coordinating Office	
1768	From General Fund	400
1769	From General Fund, One-time	150,000
1770	From General Fund Restricted - Constitutional Defense	(22,900)
1771	Schedule of Programs:	
1772	Public Lands Coordination	127,500
1773	It is the intent of the Legislature that the Public Lands	
1774	Policy Coordination Office expend up to \$150,000 to defend,	
1775	through litigation or other means, the statewide policies	
1776	established in Subsection 63-38d-401(6)(m), specifically to	
1777	maximize the protection of grazing rights and privileges on	
1778	public lands and to oppose relinquishment of grazing animal	
1779	units months on public lands. It is also the intent of the	

1780 Legislature that this \$150,000 be expended from that portion of
 1781 the Constitutional Defense Restricted Account funded by
 1782 transfers under Section 53C-3-202.

1783 DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS

1784 ITEM 153 To Department of Natural Resources - Internal Service Fund

1785 It is the intent of the Legislature that the Core Sample
 1786 Library be transferred from the DNR Warehouse Internal
 1787 Service Fund to the Utah Geological Survey fixed asset
 1788 account.

1789 It is the intent of the Legislature that the Department of
 1790 Natural Resources terminate its motor pool internal service
 1791 fund and that those assets be transferred to and become
 1792 consolidated into the Division of Fleet Operations and that the
 1793 consolidation be done in accordance with applicable federal
 1794 regulations.

1795 DEPARTMENT OF AGRICULTURE AND FOOD

1796 ITEM 154 To Department of Agriculture and Food - Administration

1797	From General Fund	154,800
1798	From General Fund, One-time	125,000
1799	From Federal Funds	300
1800	From Dedicated Credits Revenue	270,000
1801	From General Fund Restricted - Livestock Brand	(300)

1802 Schedule of Programs:

1803	General Administration	95,500
1804	Meat Inspection	60,000
1805	Plant Industry	269,900
1806	Regulatory Services	(400)
1807	Brand Inspection	(100)
1808	Quarantine and Insect Inspection	(100)
1809	Marketing and Development	125,000

1810 It is the intent of the Legislature that the appropriation for
 1811 conservation easements, whether granted to charitable
 1812 organizations specified under UCA 57-18-3 or held by the
 1813 Department of Agriculture & Food, be used to conserve
 1814 agricultural lands and be nonlapsing.

1815 Under terms of Section 63-38-8 Utah Code Annotated the
 1816 Legislature intends that up to \$1,750,100 for the Plant Industry
 1817 Program, provided by item 196 of House Bill 1, 2007 General

1818 Session, not lapse at the close of fiscal year 2008.
 1819 Under terms of Section 63-38-8 Utah Code Annotated the
 1820 Legislature intends that up to \$598,300 for the Marketing and
 1821 Development Program, provided by item 196 of House Bill 1,
 1822 2007 General Session, not lapse at the close of fiscal year
 1823 2008.

1824 It is the intent of the Legislature that the Department may
 1825 not spend any of the \$400,000 one-time appropriation for the
 1826 Grazing Improvement Program provided by item 125 of House
 1827 Bill 3, 2006 General Session, for grazing improvements on
 1828 federal or private lands unless the department receives
 1829 matching private or federal funds equal to the amount to be
 1830 expended by the department from the appropriation. The
 1831 Legislature intends that these funds shall not lapse at the end of
 1832 FY 2008.

1833 Under terms of Section 63-38-8 Utah Code Annotated the
 1834 Legislature intends that up to \$2,872,200 for the Regulatory
 1835 Services Program, provided by item 196 of House Bill 1, 2007
 1836 General Session, not lapse at the close of fiscal year 2008.

1837 ITEM 155 To Department of Agriculture and Food - Utah State Fair
 1838 Corporation

1839	From General Fund	800
1840	From Dedicated Credits Revenue	3,800
1841	Schedule of Programs:	
1842	Utah State Fair Corporation	4,600

1843 Under terms of Section 63-38-8 Utah Code Annotated the
 1844 Legislature intends that up to \$3,902,700 for the Utah State
 1845 Fair Corporation, provided by item 198 of House Bill 1, 2007
 1846 General Session, not lapse at the close of fiscal year 2008.

1847 ITEM 156 To Department of Agriculture and Food - Predatory Animal
 1848 Control

1849	From General Fund	100
1850	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	100
1851	Schedule of Programs:	
1852	Predatory Animal Control	200

1853 Under terms of Section 63-38-8 Utah Code Annotated the
 1854 Legislature intends that up to \$1,286,900 for the Predatory
 1855 Animal Control Program, provided by item 199 of House Bill

1856	1, 2007 General Session, not lapse at the close of fiscal year	
1857	2008.	
1858	ITEM 157 To Department of Agriculture and Food - Resource Conservation	
1859	From General Fund	200,000
1860	Schedule of Programs:	
1861	Resource Conservation	200,000
1862	It is the intent of the Legislature that funding approved for	
1863	Soil Conservation District elections be nonlapsing and be spent	
1864	only during even-numbered years when elections take place.	
1865	It is the intent of the Legislature that the Soil Conservation	
1866	Districts submit annual reports documenting supervisory	
1867	expenses to the Legislative Fiscal Analyst, the Office of	
1868	Planning and Budget, and the Soil Conservation Commission.	
1869	It is also the intent of the Legislature that these documents be	
1870	reviewed and reported to the Governor and the Legislature.	
1871	Under terms of Section 63-38-8 Utah Code Annotated the	
1872	Legislature intends that up to \$1,144,000 for the Resource	
1873	Conservation Program, provided by item 200 of House Bill 1,	
1874	2007 General Session, not lapse at the close of fiscal year	
1875	2008.	
1876	ITEM 158 To Department of Agriculture and Food - Loans	
1877	From Agriculture Resource Development Fund	175,000
1878	From Utah Rural Rehabilitation Loan	45,000
1879	Schedule of Programs:	
1880	Agriculture Loan Program	220,000
1881	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1882	ITEM 159 To School and Institutional Trust Lands Administration	
1883	From Land Grant Management Fund	377,700
1884	Schedule of Programs:	
1885	Administration	229,700
1886	Minerals	78,000
1887	Surface	70,000
1888	RESTRICTED REVENUE - NATURAL RESOURCES	
1889	ITEM 160 To Rural Rehab Loan Fund	
1890	From Agriculture Rural Development Loan Fund	1,000,000
1891	Schedule of Programs:	
1892	Rural Rehab Loan Fund	1,000,000
1893	PUBLIC EDUCATION	

1894	STATE BOARD OF EDUCATION		
1895	ITEM 161 To State Board of Education - State Office of Education		
1896	From General Fund		1,500,000
1897	From Uniform School Fund		3,994,600
1898	From Uniform School Fund, One-time		723,000
1899	From Federal Funds		3,400
1900	From Dedicated Credits Revenue		(300)
1901	From General Fund Restricted - Substance Abuse Prevention		1,300
1902	From Uniform School Fund Restricted - Professional Practices		(226,100)
1903	Schedule of Programs:		
1904	Board of Education	70,000	
1905	Student Achievement	107,700	
1906	Data and Business Services	4,475,300	
1907	Law, Legislation and Education Services	1,342,900	
1908	ITEM 162 To State Board of Education - State Charter School Board		
1909	From Uniform School Fund		100,000
1910	Schedule of Programs:		
1911	State Charter School Board	100,000	
1912	ITEM 163 To State Board of Education - Educator Licensing Professional		
1913	Practices		
1914	From Uniform School Fund Restricted - Professional Practices		1,432,800
1915	Schedule of Programs:		
1916	Educator Licensing	1,432,800	
1917	ITEM 164 To State Board of Education - State Office of Rehabilitation		
1918	From General Fund		10,200
1919	From Uniform School Fund		292,800
1920	From Uniform School Fund, One-time		1,000,000
1921	From Federal Funds		30,900
1922	From Dedicated Credits Revenue		400
1923	Schedule of Programs:		
1924	Executive Director	700	
1925	Blind and Visually Impaired	72,900	
1926	Rehabilitation Services	1,189,600	
1927	Disability Determination	(3,600)	
1928	Deaf and Hard of Hearing	74,700	
1929	ITEM 165 To State Board of Education - State Office of Education - Child		
1930	Nutrition		
1931	From Uniform School Fund		(200)

1932	From Federal Funds	(500)
1933	Schedule of Programs:	
1934	Child Nutrition	(700)
1935	ITEM 166 To State Board of Education - Fine Arts Outreach	
1936	From Uniform School Fund	350,000
1937	Schedule of Programs:	
1938	Professional Outreach Programs	350,000
1939	ITEM 167 To State Board of Education - Science Outreach	
1940	From Uniform School Fund	350,000
1941	Schedule of Programs:	
1942	Science Outreach Programs	120,000
1943	Science Enhancement	230,000
1944	ITEM 168 To State Board of Education - School for the Deaf and Blind	
1945	From Uniform School Fund	896,200
1946	From Federal Funds	(600)
1947	From Dedicated Credits Revenue	(100)
1948	Schedule of Programs:	
1949	Instructional Services	897,300
1950	Support Services	(1,800)
1951	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
1952	ITEM 169 To State Board of Education - Internal Service Fund	
1953	From Dedicated Credits - Intragovernmental Revenue	(100)
1954	Schedule of Programs:	
1955	ISF - State Board ISF	(100)
1956	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1957	UTAH NATIONAL GUARD	
1958	ITEM 170 To Utah National Guard	
1959	From General Fund	681,700
1960	From General Fund, One-time	500,000
1961	From Federal Funds	10,400
1962	Schedule of Programs:	
1963	Administration	1,087,900
1964	Armory Maintenance	104,200
1965	Under terms of Section 63-38-8 Utah Code Annotated the	
1966	Legislature intends that \$343,200 for the Utah National Guard,	
1967	Veterans Affairs Program, provided by item 214 of House Bill	
1968	1 2007 General Session not lapse at the close of fiscal year	
1969	2008.	

1970 Under terms of Section 63-38-8 Utah Code Annotated the
 1971 Legislature intends that \$310,800 for the Utah National Guard,
 1972 Veterans Cemetery Program, provided by item 214 of House
 1973 Bill 1 2007 General Session not lapse at the close of fiscal year
 1974 2008.

1975 Under terms of Section 63-38-8 Utah Code Annotated the
 1976 Legislature intends that \$134,700 for the Utah National Guard,
 1977 Veterans Nursing Home, provided by item 214 of House Bill 1
 1978 2007 General Session not lapse at the close of fiscal year 2008.

1979 DEPARTMENT OF ENVIRONMENTAL QUALITY

1980 ITEM 171 To Department of Environmental Quality - Environmental Quality

1981 From General Fund 53,700

1982 From General Fund, One-time 1,000,000

1983 From Federal Funds (2,000)

1984 From Dedicated Credits Revenue (2,100)

1985 From General Fund Restricted - Environmental Quality 579,200

1986 From General Fund Restricted - Water Development Security - Water Quality (200)

1987 Schedule of Programs:

1988 Director's Office 139,500

1989 Air Quality 1,497,100

1990 Environmental Response/Remediation (1,700)

1991 Radiation Control (2,400)

1992 Water Quality (1,500)

1993 Drinking Water (900)

1994 Solid and Hazardous Waste (1,500)

1995 Under terms of Section 63-38-8 Utah Code Annotated the
 1996 Legislature intends that \$8,892,100 for the Department of
 1997 Environmental Quality, Air Operating Permits Program,
 1998 provided by item 215 of House Bill 1 2007 General Session not
 1999 lapse at the close of fiscal year 2008 and are authorized for use
 2000 in the Air Operating Permits Program to reduce the fee in the
 2001 second fiscal year following that in which the unexpended
 2002 funds occurred.

2003 Under terms of Section 63-38-8 Utah Code Annotated the
 2004 Legislature intends that \$10,318,400 for the Department of
 2005 Environmental Quality, Groundwater Permit Administration
 2006 Program, provided by item 215 of House Bill 1 2007 General
 2007 Session not lapse at the close of fiscal year 2008 and are

2008	authorized for use in the Groundwater Permit Administration	
2009	Program in the following fiscal year to reduce the fees charged.	
2010	DEPARTMENT OF TRANSPORTATION	
2011	ITEM 172 To Department of Transportation - Support Services	
2012	From Transportation Fund	932,000
2013	Schedule of Programs:	
2014	Administrative Services	(94,400)
2015	Loss Management	76,900
2016	Comptroller	(100,700)
2017	Data Processing	1,050,200
2018	ITEM 173 To Department of Transportation - Engineering Services	
2019	From General Fund	(88,100)
2020	From Transportation Fund	(124,800)
2021	Schedule of Programs:	
2022	Program Development	(135,100)
2023	Construction Management	(77,800)
2024	ITEM 174 To Department of Transportation - Operations/Maintenance	
2025	Management	
2026	From Transportation Fund	8,853,000
2027	Schedule of Programs:	
2028	Maintenance Administration	8,675,000
2029	Region 1	(100)
2030	Richfield	41,900
2031	Price	69,600
2032	Cedar City	66,600
2033	Traffic Operations Center	(77,800)
2034	Maintenance Planning	77,800
2035	It is the intent of the Legislature that any and all collections	
2036	or cash income from the sale or salvage of land and buildings	
2037	are to be lapsed to the Transportation Fund.	
2038	There is appropriated to the Department of Transportation	
2039	from the Transportation Fund, not otherwise appropriated, a	
2040	sum sufficient, but not more than the surplus of the	
2041	Transportation Fund, to be used by the Department for the	
2042	construction, rehabilitation and preservation of State highways	
2043	in Utah. It is the intent of the Legislature that the	
2044	appropriation, fund first, a maximum participation with the	
2045	federal government for the construction of federally designated	

2046 highways, as provided by law, and last, the construction of
 2047 State highways, as funding permits. It is also the intent of the
 2048 Legislature that the FTE's for field crews may be adjusted to
 2049 accommodate the increase or decrease in the Federal
 2050 Construction Program. No portion of the money appropriated
 2051 by this item shall be used either directly or indirectly to
 2052 enhance the appropriations otherwise made by this act to the
 2053 Department of Transportation for other purposes.

2054 ITEM 175 To Department of Transportation - Construction Management
 2055 From Transportation Investment Fund of 2005 120,000,000
 2056 Schedule of Programs:
 2057 Transportation Investment Fund of 2005 120,000,000
 2058 There is appropriated to the Department of Transportation
 2059 from the Transportation Fund, not otherwise appropriated, a
 2060 sum sufficient, but not more than the surplus of the
 2061 Transportation Fund, to be used by the Department for the
 2062 construction, rehabilitation and preservation of State highways
 2063 in Utah. It is the intent of the Legislature that the
 2064 appropriation, fund first, a maximum participation with the
 2065 federal government for the construction of federally designated
 2066 highways, as provided by law, and last, the construction of
 2067 State highways, as funding permits.

2068 ITEM 176 To Department of Transportation - Region Management
 2069 From Transportation Fund 47,400
 2070 Schedule of Programs:
 2071 Region 2 134,100
 2072 Region 3 44,400
 2073 Region 4 (89,200)
 2074 Richfield (41,900)

2075 ITEM 177 To Department of Transportation - Equipment Management
 2076 From Transportation Fund (48,900)
 2077 From Dedicated Credits Revenue 1,000,000
 2078 Schedule of Programs:
 2079 Equipment Purchases 1,000,000
 2080 Shops (48,900)

2081 ITEM 178 To Department of Transportation - Aeronautics
 2082 From Transportation Fund Restricted - Aeronautics Fund 800
 2083 Schedule of Programs:

2084	Administration	800
2085	ITEM 179 To Department of Transportation - Safe Sidewalk Construction	
2086	It is the intent of the Legislature that the funds appropriated	
2087	from the Transportation Fund for pedestrian safety projects be	
2088	used specifically to correct pedestrian hazards on State	
2089	highways. It is also the intent of the Legislature that local	
2090	authorities be encouraged to participate in the construction of	
2091	pedestrian safety devices. The appropriated funds are to be	
2092	used according to the criteria set forth in Section 72-8-104,	
2093	Utah code Annotated, 1953. The funds appropriated for	
2094	sidewalk construction shall not lapse. If local governments	
2095	cannot use their allocation of Sidewalk Safety Funds in two	
2096	years, these funds will be available for other governmental	
2097	entities which are prepared to use the resources. It is the intent	
2098	of the Legislature that local participation in the Sidewalk	
2099	Construction Program be on a 75% state and 25% local match	
2100	basis.	
2101	ITEM 180 To Department of Transportation - Mineral Lease	
2102	It is the intent of the Legislature that the funds appropriated	
2103	from the Federal Mineral Lease Account shall be used for	
2104	improvement or reconstruction of highways that have been	
2105	heavily impacted by energy development. It is the intent of	
2106	the Legislature that if private industries engaged in developing	
2107	the State's natural resources are willing to participate in the	
2108	cost of the construction of highways leading to their facilities,	
2109	that local governments consider that highway as a higher	
2110	priority as they prioritize the use of Mineral Lease Funds	
2111	received through 59-21-1(3)(d). The funds appropriated for	
2112	improvement or reconstruction of energy impacted highways	
2113	are non-lapsing.	
2114	ITEM 181 To Department of Transportation - Centennial Highway Program	
2115	From General Fund, One-time	249,000,000
2116	From Transportation Fund	72,151,000
2117	From Centennial Highway Fund Restricted Account	(177,011,700)
2118	From Federal Funds	14,634,000
2119	From Dedicated Credits Revenue	(1,338,000)
2120	From Debt Service	(5,596,400)
2121	From Designated Sales Tax	829,000

2122	From Beginning Nonlapsing Appropriation Balances	(23,705,000)
2123	From Closing Nonlapsing Appropriation Balances	112,000
2124	Schedule of Programs:	
2125	Centennial Highway Program	129,074,900
2126	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
2127	ITEM 182 To Transportation Investment Fund of 2005	
2128	From General Fund, One-time	120,000,000
2129	Schedule of Programs:	
2130	Transportation Investment Fund of 2005	120,000,000
2131	LEGISLATURE	
2132	ITEM 183 To Legislature - Senate	
2133	From General Fund	1,500
2134	Schedule of Programs:	
2135	Administration	1,500
2136	ITEM 184 To Legislature - House of Representatives	
2137	From General Fund	20,600
2138	Schedule of Programs:	
2139	Administration	20,600
2140	ITEM 185 To Legislature - Office of the Legislative Auditor General	
2141	From General Fund	3,200
2142	Schedule of Programs:	
2143	Administration	3,200
2144	ITEM 186 To Legislature - Office of the Legislative Fiscal Analyst	
2145	From General Fund	3,800
2146	Schedule of Programs:	
2147	Administration and Research	3,800
2148	ITEM 187 To Legislature - Legislative Printing	
2149	From General Fund	500
2150	From Dedicated Credits Revenue	200
2151	Schedule of Programs:	
2152	Administration	700
2153	ITEM 188 To Legislature - Office of Legislative Research and General	
2154	Counsel	
2155	From General Fund	12,400
2156	Schedule of Programs:	
2157	Administration	12,400
2158	Section 2. Under the terms and conditions of Section 63-38-3, the following fees are	
2159	approved for the use and support of the government of the State of Utah for the Fiscal Year	

2160	beginning July 1, 2007 and ending June 30, 2008.	
2161	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
2162	GOVERNOR'S OFFICE	
2163	Administration	
2164	Notary Commission Filing Fee	30.00
2165	Duplicate Notary Commission Fee	10.00
2166	Domestic Notary Certification Fee	15.00
2167	Apostil Fee	10.00
2168	International Notary Certification Fee	15.00
2169	International Public Document Certification Fee	5.00
2170	Authentication Fee within two hours if presented before 3:00 p.m.	50.00
2171	Authentication Fee end of next business day	25.00
2172	International Postage	5.00
2173	Copy of Lobbyist List	5.00
2174	Copy of Election Results	25.00
2175	Photocopies (per page)	.10
2176	Custom Voter Registration Report (per hour)	90.00
2177	Copy of Complete Voter Registration Data	1,050.00
2178	DEPARTMENT OF PUBLIC SAFETY	
2179	PROGRAMS & OPERATIONS	
2180	CITS State Bureau of Investigation	
2181	Fingerprints and Photos	13.00
2182	Highway Patrol - Administration	
2183	Station Approval and Set Up	100.00
2184	Station Revocation Reinstatement	100.00
2185	Name or Address Change	100.00
2186	Annual Station License	25.00
2187	Station License Reinstatement	100.00
2188	Inspection Certification Fee (valid five years)	10.00
2189	Inspector Reinstatement If Suspended	100.00
2190	Inspector Reinstatement If Revoked	100.00
2191	Replacement of Lost Inspector Certification Card	20.00
2192	Safety Inspection Manual	10.00
2193	Fire Marshall - Fire Operations	
2194	Liquid Petroleum Gas	
2195	Class I License	450.00
2196	Class II License	450.00
2197	Class III License	105.00

2198	Class IV License	150.00
2199	Branch Office License	338.00
2200	Duplicate License	30.00
2201	License Examination	30.00
2202	License Re-examination	30.00
2203	Five Year License Examination	30.00
2204	Certificate	40.00
2205	Dispenser Operator B	20.00
2206	Plan Reviews	
2207	More than 5000 gallons	150.00
2208	5000 water gallons or less	75.00
2209	Special inspections (per hour)	50.00
2210	Re-inspection (3rd Inspection or more)	250.00
2211	Private Container Inspection (more than one container)	150.00
2212	Private Container Inspection (one container)	75.00
2213	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
2214	License	300.00
2215	Combination	150.00
2216	Branch Office License	150.00
2217	Certificate of Registration	40.00
2218	Duplicate Certificate of Registration	40.00
2219	License Transfer	50.00
2220	Application for exemption	150.00
2221	Examination	30.00
2222	Re-examination	30.00
2223	Five year examination	30.00
2224	Automatic Fire Sprinkler Inspection and Testing	
2225	Certificate of Registration	30.00
2226	Examination	20.00
2227	Re-examination	20.00
2228	Three year extension	20.00
2229	DRIVER LICENSE	
2230	In accordance with Section 53-3-105 808 and 905 the following fees are approved for the	
2231	services of the Driver License Division for fiscal year 2008.	
2232	Driver License Administration	
2233	Commercial Driver School	
2234	Original license	100.00
2235	Annual Renewal License	100.00

2236	Duplicate License	10.00
2237	Instructor License	30.00
2238	Annual Instructor Renewal License	20.00
2239	Duplicate Instructor	6.00
2240	Branch Office Original License	30.00
2241	Branch Office Annual Renewal License	30.00
2242	Branch Office Reinstatement Fee	75.00
2243	Instructor School Reinstatement Fee	75.00
2244	CDL Intra-state Medical Waiver Fee	25.00
2245	CDL Intra-state Medical Copy	5.00
2246	Certified Record (includes MVR):	
2247	first 15 pages	9.00
2248	16 to 30 pages	14.00
2249	31 to 45 pages	19.00
2250	46 or more pages	24.00
2251	Per se Arrest Copies	5.00
2252	Refusal Arrest Copies	5.00
2253	Officer's Accident Report Copies	5.00
2254	Court Conviction Copies	5.00
2255	Copy of any other record or letter maintained by Driver's License Division	5.00
2256	Tape recording copy	5.00
2257	Verification Fees	
2258	Driver Address Record Verification	3.00
2259	Yes or No Verification Service	.75
2260	Yes or No Verification Service w/photo	1.00
2261	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
2262	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2263	EXECUTIVE DIRECTOR	
2264	GRAMA Fees:	
2265	Photocopy made by state employee for public, per page	.50
2266	Certified copy of a document, per certification	2.00
2267	Fax request (long distance within US) per number	2.00
2268	Fax request (long distance outside US) per fax number	5.00
2269	Mail request (address within US) per address	2.00
2270	Mail request (address outside US) per address	5.00
2271	Research or services fee: as provided by 63-2-203(2)	
2272	Extended research or service fee: as provided by 63-2-203(2)	
2273	Photocopy made by requestor, per page	.10

2274	Microform copy, per fiche	.50
2275	Microfilm copy, per 35mm film prints (silver)	20.00
2276	Microfilm copy, per 16mm film print (silver)	18.00
2277	Microform copy, per 16mm film print (thin)	10.00
2278	Microform copy, per 35mm film print (dialzo)	10.00
2279	Microform copy, per 16mm film print (dialzo)	9.00
2280	Paper copies from microform, made by staff	.50
2281	Paper copies from microform, made by requestor	.25
2282	Electronic Documents, per diskette	.60
2283	Electronic Documents, per DVD	4.00
2284	Electronic documents, per CD	2.00
2285	Laser printer output, per page	.50
2286	These GRAMA fees apply for the entire Department of Administrative	
2287	Services.	
2288	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2289	DIVISION OF PURCHASING AND GENERAL SERVICES	
2290	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2291	services of the Division of Purchasing and General Services for fiscal year 2008.	
2292	ISF - Central Mailing	
2293	Business Reply/Postage Due	.09
2294	Special Handling/Labor Per Hour	28.35
2295	Auto Fold	.01
2296	Label Generate	.021
2297	Label Apply	.018
2298	Bursting	.012
2299	Auto Tab	.016
2300	Meter/Seal	.017
2301	Federal Meter/Seal	.014
2302	Optical Character Reader	.017
2303	Mail Distribution	.035
2304	Accountable Mail	.18
2305	Task Distribution Rate	.008
2306	Auto Insert - First Insert	.013
2307	Additional Inserts	.004
2308	Intelligent Inserting	.018
2309	Minimum Charge Bursting	5.00
2310	Minimum Charge Inserting	17.50
2311	Minimum Charge Auto Tab	5.00

2312	Minimum Charge Label Generate	17.50
2313	Minimum Charge Label Apply	5.00
2314	ISF - Electronic Purchasing	
2315	Electronic Purchasing Orders:	
2316	Markup plus 1% of cost	
2317	Purchases at service centers:	
2318	Markup plus 40% of cost	
2319	ISF - Print Services	
2320	Paper: Cost plus 25%	
2321	Contract Management Fee (per impression)	.005
2322	Debt Elimination Fee (per impression)	.005
2323	Self Service Copy Rates:	
2324	Cost per copy is computed using the following formula:	
2325	(Depreciation + Maintenance + Supplies)/Impressions, Plus	.004
2326	Cost per copy multiplied by impressions results in amount billed.	
2327	DIVISION OF FLEET OPERATIONS	
2328	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2329	services of the Division of Fleet Operations for fiscal year 2008.	
2330	ISF - Motor Pool	
2331	Lease Rate	
2332	FY 2004 contract price, less 17% salvage value, divided by current adjusted life cycle	
2333	Plus Administration Fee (monthly per vehicle)	48.57
2334	Plus Fleet MIS Fee (monthly per vehicle)	2.25
2335	Plus AFV Fee (if light duty)	3.63
2336	Mileage Fee	
2337	Maintenance, repair and fuel costs for a particular class of vehicle, divided by total miles for	
2338	that class	
2339	Equipment rate for Public Safety vehicles:	
2340	Actual Cost	
2341	Effective for FY 2005, the cost of the standard police vehicle package	
2342	includes factory installed wiring	
2343	Fees for agency owned vehicles (monthly)	
2344	Seasonal MIS and AFV only	5.88
2345	MIS and work order processing	5.15
2346	Natural Resources reasonable overhead	5.88
2347	MIS and AFV only	5.88
2348	MIS only	2.25
2349	Daily Pool Rates	

2350	Percent of monthly lease rates: 5%	
2351	Plus mileage rate	
2352	Plus daily pool administration rates (per day)	8.05
2353	Divided by utilization: 75%	
2354	Minimum Charge: Half-Day	
2355	Additional Management Fees (only assessed in operator abuse or neglect situations):	
2356	Administrative Fee for Overhead	48.57
2357	Alternative Fuel Fee (light-duty only)	3.63
2358	Management Information System Fee	2.25
2359	Vehicle Feature and Miscellaneous Equipment Upgrade: Actual Cost	
2360	Vehicle Class Differential Upgrade: Actual Cost	
2361	Commercial Equipment Rental: Cost plus:	12.00
2362	Administrative Fee Do-not-replace vehicles (monthly)	50.82
2363	No show fee	12.00
2364	Late return fee	12.00
2365	Service fee	12.00
2366	DF-61 late fee (commute miles)	20.00
2367	General MP Information Research Fee (per hour)	12.00
2368	Refueling rate daily pool (per gallon)	2.00
2369	Non-fuel network Use Processing Fee	12.00
2370	Lost or damaged fuel/maintenance card replacement fee	2.00
2371	Bad Odometer Research Fee (operator fault)	50.00
2372	Vehicle Detail Cleaning Service Fee	40.00
2373	Charged in extreme cases only.	
2374	Vehicle Complaint Processing Fee	20.00
2375	Agency abuse and driver neglect cases only.	
2376	Annual Commute Vehicle Processing Fee	12.00
2377	Premium Fuel Use Fee (per gallon)	.20
2378	Excessive Maintenance, Accessory Fee: Varies	
2379	Past 30-days late fee (accounts receivable): 5% of balance	
2380	Past 60-days late fee (accounts receivable): 10% of balance	
2381	Past 90-days late fee (accounts receivable): 15% of balance	
2382	Accident deductible rate charged per accident	500.00
2383	Operator negligence and vehicle abuse fees: Varies	
2384	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
2385	Statutory Maintenance Non-Compliance Fee	
2386	10 Days Late (per vehicle per month)	100.00
2387	20 Days Late (per vehicle per month)	200.00

2388	30+ Days Late (per vehicle per month)	300.00
2389	Operator Incentives	
2390	Alternative fuel rebate (per gallon)	(.20)
2391	ISF - Fuel Network	
2392	Per gallon charge (greater than or equal to 60,000 gal./yr)	.065
2393	Per gallon charge at low volume sites (less than 60,000 gal./yr.)	.105
2394	Per transaction fee	
2395	Percentage of transacton value at all sites: 3%	
2396	Accounts receivable late fee	
2397	Past 30 days: 5% of balance	
2398	Past 60 days: 10% of balance	
2399	Past 90 days: 15% of balance	
2400	ISF - State Surplus Property	
2401	Process Fee for State Agencies Miscellaneous Property pick-up:	
2402	Total Sales Proceeds (less prorated rebate of retained earnings)	
2403	Miscellaneous Property pick-up/Process Fee for Exempt and Non State Agencies:	
2404	Plus 20% of sales price or as negotiated	25.00
2405	Handheld Devices (PDAs and wireless phones)	
2406	Less than 1 year old: 50% of cost, \$30 minimum	
2407	1 year and older:	30.00
2408	Seized Property:	
2409	Plus 20% of sales price	25.00
2410	Vehicles and Heavy Equipment:	
2411	9% of sales price	
2412	Default Auction Bids:	
2413	10% of sales price	
2414	Labor (per hour - half hour minimum)	21.00
2415	Copy Rates (per copy)	.10
2416	Semi Truck and Trailer Service (per mile)	1.08
2417	Two-ton Flat Bed Service (per mile)	.61
2418	Forklift Service (4-6000 lb) (per hour)	23.00
2419	On-site sale away from USASP yard:	
2420	10% of sale price (maximum negotiable)	
2421	Storage	
2422	Building (per cubic foot per month)	.43
2423	Fenced lot (per square foot per month)	.23
2424	Accounts receivable late fees	
2425	Past 30 days: 5% of balance	

2426	Past 60 days: 10% of balance	
2427	Past 90 days: 15% of balance	
2428	ISF - Federal Surplus Property	
2429	Federal Shipping and handling charges:	
2430	Generally not to exceed 20% of federal acquisition cost plus freight/shipping charges	
2431	Accounts receivable late fees	
2432	Past 30 days: 5% of balance	
2433	Past 60 days: 10% of balance	
2434	Past 90 days: 15% of balance	
2435	RISK MANAGEMENT	
2436	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2437	services of the Division of Risk Management for fiscal year 2008.	
2438	ISF - Risk Management Administration	
2439	Liability Premiums:	
2440	Administrative Services	265,864.00
2441	Agriculture	39,349.00
2442	Alcoholic Beverage Control	57,667.00
2443	Attorney General's Office	92,766.00
2444	Auditor	9,050.00
2445	Board of Pardons	9,194.00
2446	Capitol Preservation Board	7,900.00
2447	Career Service Review Board	491.00
2448	Commerce	63,318.00
2449	Commission on Criminal and Juvenile Justice	4,498.00
2450	Community and Culture	58,784.00
2451	Corrections	633,967.00
2452	Courts	288,472.00
2453	Crime Victims Reparation	3,159.00
2454	Deaf and Blind School	50,221.00
2455	Education	217,108.00
2456	Environmental Quality	88,317.00
2457	Fair Park	15,000.00
2458	Financial Institutions	12,444.00
2459	Governor	22,486.00
2460	Governor's Office of Planning and Budget	19,868.00
2461	Health	268,903.00
2462	Heber Valley Railroad	20,000.00
2463	House of Representatives	8,097.00

2464	Human Resource Management	19,900.00
2465	Human Services	743,832.00
2466	Labor Commission	24,215.00
2467	Insurance	29,551.00
2468	Legislative Fiscal Analyst	5,154.00
2469	Legislative Auditor	4,881.00
2470	Legislative Printing	2,154.00
2471	Legislative Research & General Counsel	13,051.00
2472	Medical Education Council	842.00
2473	National Guard	55,252.00
2474	Natural Resources	274,779.00
2475	Navajo Trust Fund	2,632.00
2476	Public Safety	309,728.00
2477	Public Service Commission	9,827.00
2478	School and Institutional Trust Lands	20,518.00
2479	Senate	4,278.00
2480	Tax Commission	140,651.00
2481	Technology Services	47,000.00
2482	Treasurer	5,501.00
2483	Utah Comm Network (UCAN)	10,000.00
2484	Workforce Services	366,731.00
2485	Transportation	2,169,000.00
2486	Board of Regents	30,200.00
2487	College of Eastern Utah	29,600.00
2488	Dixie College	46,300.00
2489	Salt Lake Community College	167,200.00
2490	Snow College	37,800.00
2491	Southern Utah University	87,000.00
2492	UCAT/Bridgerland ATC	9,600.00
2493	UCAT/Davis ATC	12,200.00
2494	UCAT/Ogden Weber ATC	13,000.00
2495	UCAT/Uintah Basin ATC	5,000.00
2496	UCAT/Salt Lake Tooele ATC	2,600.00
2497	UCAT/Dixie ATC	1,000.00
2498	UCAT/Mountainland ATC	2,900.00
2499	UCAT/Southeast ATC	1,200.00
2500	UCAT/Southwest ATC	2,100.00
2501	University of Utah	1,565,664.00

2502	Utah State University	522,240.00
2503	Utah Valley State College	176,581.00
2504	Weber State University	207,200.00
2505	School Districts	4,212,000.00
2506	Property Premiums:	
2507	Alcoholic Beverage Control	33,578.00
2508	Agriculture	3,252.00
2509	Attorney General	1,112.00
2510	Board of Pardons	28.00
2511	Capitol Preservation Board	150,831.00
2512	Career Service Review Board	98.00
2513	Commission on Criminal Juvenile Justice	147.00
2514	Draper Prison	196,739.00
2515	Gunnison Prison	62,367.00
2516	Corrections Department	12,248.00
2517	Courts	11,668.00
2518	Crime Victims Reparations	136.00
2519	Administrative Services Executive Director's Office	54.00
2520	Fleet Operations	3,307.00
2521	Purchasing	10,869.00
2522	Archives	8,333.00
2523	Facilities Construction and Management	252,064.00
2524	Finance	480.00
2525	Administrative Rules	24.00
2526	Technology Services	99,763.00
2527	Human Resource Management	112.00
2528	Arts	21,682.00
2529	History	10,230.00
2530	Community and Culture	187.00
2531	Library	11,408.00
2532	Commerce	488.00
2533	Workforce Services	16,953.00
2534	Health	10,926.00
2535	Environmental Quality	9,654.00
2536	DNR Executive Director's Office	3,142.00
2537	Forestry, Fire and State Lands	13,476.00
2538	Parks and Recreation	185,118.00
2539	Wildlife Resources	174,182.00

2540	Water Resources	2,320.00
2541	Oil, Gas and Mining	823.00
2542	Utah Geological Survey	1,106.00
2543	Water Rights	1,052.00
2544	Transportation	422,083.00
2545	DOT Aeronautical Operations	4,003.00
2546	School for the Deaf and Blind	7,926.00
2547	Board of Education	10,787.00
2548	Financial Institutions	69.00
2549	Governor's Office	167.00
2550	Governor's Office of Planning and Budget	206.00
2551	Economic Development	691.00
2552	Human Services Department	9,490.00
2553	Juvenile Justice Services	25,635.00
2554	Developmental Center	45,678.00
2555	State Hospital	41,613.00
2556	Labor Commission	274.00
2557	Insurance	206.00
2558	Senate	114.00
2559	House of Representatives	232.00
2560	Legislative Auditor	46.00
2561	Legislative Fiscal Analyst	30.00
2562	Legislative Research & General Counsel	121.00
2563	Legislative Printing	86.00
2564	National Guard	60,257.00
2565	Camp Williams	43,580.00
2566	Public Safety	16,302.00
2567	Public Service Commission	29.00
2568	School and Institutional Trust Lands	856.00
2569	Treasurer	131.00
2570	Utah State Auditor	102.00
2571	Utah State Tax Commission	12,096.00
2572	Heber Valley Railroad	11,341.00
2573	Navajo Trust Fund	3,210.00
2574	Utah Communication Network (UCAN)	5,159.00
2575	Fair Park	35,329.00
2576	Board of Regents	1,296.00
2577	College of Eastern Utah	80,949.00

2578	Dixie College	82,540.00
2579	Salt Lake Community College	175,230.00
2580	Snow College	117,295.00
2581	Southern Utah University	133,094.00
2582	UCAT/Bridgerland ATC	23,037.00
2583	UCAT/Davis ATC	19,091.00
2584	UCAT/Dixie ATC	258.00
2585	UCAT/Mountainland ATC	2,877.00
2586	UCAT/Ogden/Weber ATC	34,362.00
2587	UCAT/Uintah Basin ATC	7,730.00
2588	UCAT/Salt Lake Tooele ATC	1,052.00
2589	University of Utah	1,414,691.00
2590	Utah State University	739,265.00
2591	Utah Valley State College	175,580.00
2592	Weber State University	177,017.00
2593	School Districts	5,490,451.00
2594	Automobile/Physical Damage Premiums:	
2595	Public Safety rate for value less than \$35,000 (per vehicle)	175.00
2596	Higher Education rate for value less than \$35,000 (per vehicle)	125.00
2597	Other state agency rate for value less than \$35,000 (per vehicle)	150.00
2598	School bus rate (per vehicle)	100.00
2599	School district rate for value less than \$35,000 (per vehicle)	50.00
2600	Rate for value more than \$35,000 (per \$100 of value)	.80
2601	State agency and higher education rate for other vehicles or related equipment such as	
2602	trailers, etc. (per vehicle)	75.00
2603	School district rate for other vehicles or related equipment such as trailers, etc.	50.00
2604	(per vehicle)	
2605	Standard deductible (per incident)	500.00
2606	Workers Compensation Rates:	
2607	UDOT:	
2608	2.01%	
2609	State Agencies (Except UDOT):	
2610	0.86%	
2611	Course of Construction Premiums:	
2612	Rate per \$100 of value - charged for half of a year	.053
2613	Charter Schools:	
2614	Liability (\$2 million coverage)	
2615	Cost per student, \$1,000 minimum	18.00

2616	Property (\$1,000 deductible per occurrence)	
2617	Cost per \$100 in value, \$100 minimum	.10
2618	Comprehensive/Collision (\$500 deductible per occurrence)	
2619	Cost per year per vehicle	150.00
2620	Employee Dishonesty Bond, per year	250.00
2621	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
2622	In accordance with Section 63-38-3.5(3)(b) the following fees are approved for the	
2623	services of the Division of Facilities Construction and Management for fiscal year 2008.	
2624	ABC Stores (35 locations)	875,734.00
2625	Agriculture	270,100.00
2626	AP & P Freemont Office Building	126,530.00
2627	Archives	135,765.00
2628	Brigham City Court	169,400.00
2629	Brigham City Regional Center	358,875.00
2630	Calvin Rampton Complex	1,515,800.00
2631	Cannon Health	847,555.00
2632	Capitol Hill Complex	3,600,000.00
2633	Cedar City Courts	46,000.00
2634	Cedar City Regional Center	60,508.00
2635	DAS Surplus Property	35,672.00
2636	DPS Crime Lab	23,840.00
2637	DPS Farmington Public Safety	51,650.00
2638	Driver License West Valley	46,350.00
2639	Eccles Group Home	6,570.00
2640	Environmental Quality	309,389.00
2641	Farmington 2nd District Courts	267,185.00
2642	Glendinning Fine Arts Center	45,000.00
2643	Governor's Residence	101,300.00
2644	Heber M. Wells	679,750.00
2645	Human Services Clearfield East	129,322.00
2646	Human Services North Temple	532,103.00
2647	Human Services Vernal	45,317.00
2648	Juvenile Courts 7th West	42,434.00
2649	Layton Court	80,896.00
2650	Logan 1st District Court	281,870.00
2651	Medical Drive Complex	433,982.00
2652	Moab Regional Center	234,000.00
2653	Murray Highway Patrol	98,554.00

2654	Murray Highway Patrol Training and Supply	35,184.00
2655	National Guard Armories	427,374.00
2656	Natural Resources	626,487.00
2657	Navajo Trust Fund Administration	132,640.00
2658	Office of Rehabilitation Services	164,864.00
2659	Ogden Court	441,740.00
2660	Ogden Juvenile Court	149,000.00
2661	Ogden Public Safety	55,518.00
2662	Ogden Regional Center	563,848.00
2663	Ogden Regional Center #2	250,906.00
2664	Orem Circuit Court	88,724.00
2665	Orem Public Safety	68,006.00
2666	Orem Region Three UDOT	100,192.00
2667	Provo Court	299,400.00
2668	Provo Regional Center	580,579.00
2669	Public Safety Depot Ogden	21,608.00
2670	Richfield Court	54,972.00
2671	Richfield DTS Center	29,100.00
2672	Richfield Regional Center	50,385.00
2673	Rio Grande Depot	288,196.00
2674	Salt Lake Court	1,669,200.00
2675	St. George Courts	81,512.00
2676	State Library	205,714.00
2677	State Library State Mail	96,545.00
2678	State Library visually impaired	124,027.00
2679	Statewide Facility Focus	44,000.00
2680	Taylorsville Center for the Deaf	27,441.00
2681	Taylorsville Office Building	157,531.00
2682	Tooele Courts	260,678.00
2683	Utah Arts Collection	21,300.00
2684	Utah State Office of Education	331,669.00
2685	Utah State Tax Commission	738,294.00
2686	Vernal 8th District Court	229,490.00
2687	Vernal DSPD	24,913.00
2688	Vernal Juvenile Courts	13,784.00
2689	Vernal Regional Center	53,001.00
2690	West Jordan Courts	487,796.00
2691	West Valley 3rd District Court	118,350.00

2692	WFS 1385 South State	268,818.00
2693	WFS Administration	604,420.00
2694	WFS Cedar City	98,743.00
2695	WFS Clearfield/Davis Co.	153,590.00
2696	WFS Logan	89,366.00
2697	WFS Metro Employment Center	177,052.00
2698	WFS Midvale	135,640.00
2699	WFS Ogden	136,304.00
2700	WFS Provo	147,940.00
2701	WFS Richfield	36,140.00
2702	WFS South County Employment Center	176,196.00
2703	WFS St. George	44,660.00
2704	WFS Temporary Placement Office	25,210.00
2705	WFS Vernal	46,552.00
2706	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS	
2707	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
2708	Field Services	
2709	DHRM Field Services (per actual FTE)	561.25
2710	Payroll Field Services	
2711	DHRM Payroll Services (per actual FTE)	130.00
2712	DEPARTMENT OF TECHNOLOGY SERVICES	
2713	INTEGRATED TECHNOLOGY DIVISION	
2714	In accordance with Section 63-38-3.5(3)(b) the following rates and fees are approved for	
2715	the Department of Technology Services for fiscal year 2008.	
2716	Automated Geographic Reference Center	
2717	GIT Materials	
2718	Regular Plots (per foot)	6.00
2719	Mylar Plots (per foot)	8.00
2720	AGR Remote Port Access (per month)	
2721	GIT Training (per person, per day)	175.00
2722	GIT Professional Labor (per hour)	73.00
2723	GIT Data Support (per hour)	36.00
2724	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2725	OPERATIONS	
2726	Agency Services Division	
2727	Governors Office	784,456.00
2728	Department of Administrative Services	2,938,267.28
2729	Tax Commission	6,792,352.75

2730	Human Resource Management	833,897.00
2731	Department of Public Safety	3,218,164.75
2732	Utah National Guard	181,209.50
2733	Department of Human Services	8,338,222.63
2734	Department of Health	2,368,829.00
2735	Department of Corrections	3,260,420.82
2736	Board of Pardons	92,009.81
2737	Department of Environmental Quality	1,300,946.00
2738	Natural Resources	1,639,177.25
2739	Department of Agriculture	323,709.00
2740	Department of Workforce Services	11,873,186.06
2741	Alcoholic Beverage Control	1,201,005.75
2742	Utah Labor Commission	858,309.00
2743	Department of Commerce	822,036.25
2744	Financial Institutions	108,719.25
2745	Insurance Department	479,251.25
2746	Department of Community & Culture	576,500.75
2747	Utah Department of Transportation	5,399,914.50
2748	Enterprise Technology Division	
2749	WAN Access	40.50
2750	WAN Remote Access (ISDN)	153.00
2751	Remote Access Cost Charge (ISDN) = Direct Cost + 8%	
2752	WAN Remote Access (Dial-up)	
2753	WAN Remote Access (DSL)	90.00
2754	Remote Access Cost Charge (DSL) = Direct Cost + 8%	
2755	Wiring Consulting Labor	65.00
2756	Equipment Maintenance Costs (EIS) = Direct Cost + 10%	
2757	Software Resale (MLA) = Direct Cost + 6%	
2758	Desktop / LAN Management	80.00
2759	PDA GroupWise Synchronization	11.00
2760	Telecommunications Warehouse Materials = Direct Cost + 20%	
2761	Phone Tech Labor - Tier I	38.00
2762	Phone Tech Labor - Tier II	50.00
2763	Phone Tech Labor - Tier III	70.00
2764	Phone Tech Labor - Tier IV	95.00
2765	Voice Monthly Service	26.00
2766	Other Voice Services = Direct Cost + 8%	
2767	Voice Mail	4.00

2768	International and Credit Card Long Distance = Direct Cost + 10%	
2769	Long Distance Service Access Charge	1.00
2770	Long Distance Service	.04
2771	1-800 Service - Advanced Features = Direct Cost + 10%	
2772	1-800 Service - Monthly Charge	50.00
2773	1-800 Service per Minute	.05
2774	Video Conference IP Connection Charge	100.00
2775	Video Conference Room Set up Charge	50.00
2776	Video Conference ISDN Charge	40.00
2777	Video Conference Bridge Charge	40.00
2778	Video Conferencing Other = Direct Cost + 10%	
2779	High Speed Laser Printing	.033
2780	Other Print Services = Direct Cost + 10%	
2781	Managed Application Hosting Custom	300.00
2782	Managed Application Hosting Open Source	59.00
2783	Web Application Development - Tier I	75.00
2784	Web Application Development - Tier II	90.00
2785	Web Application Development - Tier III	115.00
2786	Data Center Rack Space	380.00
2787	Actuate Reporting	.24
2788	Managed Web Hosting	30.00
2789	Server Management	275.00
2790	Database Hosting Consulting Charge	85.00
2791	Database Hosting Oracle Shared (Linux) - 0 to 2 GB	200.00
2792	Database Hosting Oracle Shared (Linux) - Each additional 2 GB	160.00
2793	MS SQL Server - 0 to 2 GB	100.00
2794	MS SQL Server - Each additional 2 GB	75.00
2795	Mainframe Charges = Subscription	
2796	Mainframe Consulting Charge	85.00
2797	Open Systems Storage	.0013
2798	Disk Storage - Mainframe	.0235
2799	Mainframe Tape	.0032
2800	Backup & Restore Services	.001
2801	Open Systems Storage High Availability	.0015
2802	Qualified Dedicated Storage	.0004
2803	Training Room Rental - per day	100.00
2804	Training Room Rental - per hour	20.00
2805	DTS Consulting Charge	75.00

2806	DTS Project Management	95.00
2807	Microwave Maintenance Labor	90.00
2808	Tower Labor	100.00
2809	Radio Repair Labor	70.00
2810	Install Bay Labor	50.00
2811	Contract Maintenance Console	8.00
2812	Parts = Direct Cost + 7%	
2813	Misc. Data Circuits = Direct Cost + 10%	
2814	Mobile Data Network Monthly Connection	15.00
2815	Mobile Data Network Monthly Connection w/vehicle equipment	50.00
2816	State Radio Connection (LES and SRS)	14.69
2817	T1 - per mile	14.97
2818	Tail Circuits = Direct Cost + 10%	
2819	T1 Installation - per tail circuit	1,663.00
2820	Two Wire Analog - per card	41.58
2821	Two Wire Analog - per mile	1.00
2822	Two Wire Analog - per segment bridge	16.63
2823	Four Wire Analog - per card	83.15
2824	Four Wire Analog - per mile	1.00
2825	Four Wire Analog - per segment bridge	16.63
2826	56K Data Circuit - per card	83.15
2827	56K Data Circuit - per mile	1.00
2828	112K Data Circuit - per card	83.15
2829	112K Data Circuit - per mile	1.00
2830	Microwave Circuit Installation Charge	831.50
2831	COMMERCE & WORKFORCE SERVICES	
2832	LABOR COMMISSION	
2833	In accordance with Section 34A-1-106 the following fees are approved for the services of	
2834	the Labor Commission for fiscal year 2008.	
2835	Administration	
2836	Industrial Accidents Division	
2837	Certificate to Self-Insure for Workers Compensation	1,200.00
2838	Certificate to Self-insure for Workers' Compensation - Renewal	650.00
2839	Certificate to Self-Insured for Renewal - Additional Entity	75.00
2840	Safety Division	
2841	Boiler and Pressure Vessel Inspections	
2842	Original Exam for Certificate of Competency	25.00
2843	Renewal of Certificate of Competency	20.00

2844	Owner-User Inspection Agency Certification	250.00
2845	Jacketed Kettles and Hot Water Supply	
2846	Boilers less than 250,000 BTU - Existing	30.00
2847	Boilers less than 250,000 BTU - New	45.00
2848	Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00
2849	Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00
2850	Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00
2851	Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00
2852	Boilers > 20,000,000 BTU - Existing	300.00
2853	Boilers > 20,000,000 BTU - New	450.00
2854	Replacement Boiler Certificate	15.00
2855	Consultation, witness special inspection (per hour)	60.00
2856	Pressure Vessel (Existing)	30.00
2857	Pressure Vessel (New)	45.00
2858	Pressure Vessel Inspection by Owner-user:	
2859	25 or less on single statement (per vessel)	5.00
2860	26 through 100 on single statement (per statement)	100.00
2861	101 through 500 on single statement (per statement)	200.00
2862	over 500 on single statement (per statement)	400.00
2863	Elevator Inspections Existing Elevators:	
2864	Hydraulic	85.00
2865	Electric	85.00
2866	Handicapped	85.00
2867	Other Elevators	85.00
2868	Replacement Elevator Certificate	15.00
2869	Elevator Inspections New Elevators:	
2870	Hydraulic	300.00
2871	Electric	700.00
2872	Handicapped	200.00
2873	Other Elevators	200.00
2874	Consultation and Review (per hour)	60.00
2875	Escalators/Moving Walks	700.00
2876	Remodeled Electric	500.00
2877	Roped Hydraulic	500.00
2878	Coal Mine Certification:	
2879	Mine Foreman	50.00
2880	Temporary Mine Foreman	35.00
2881	Fire Boss	50.00

2882	Surface Foreman	50.00
2883	Temporary Surface Foreman	35.00
2884	Electrician underground	50.00
2885	Electrician surface	50.00
2886	Annual Electrical Recertification	35.00
2887	Hoistman	50.00
2888	Certification Retest (per section)	20.00
2889	Certification Retest - Maximum Fee Charges	50.00
2890	Hard Rock Mine Certification:	
2891	Hard Rock Mine Foreman	50.00
2892	Temporary Hard Rock Mine Foreman	35.00
2893	Hard Rock Surface Foreman	50.00
2894	Temporary Hard Rock Surface Foreman	35.00
2895	Electrician underground	50.00
2896	Electrician surface	50.00
2897	Annual Electrical Recertification	35.00
2898	Hoistman	50.00
2899	Certification Retest (per section)	20.00
2900	Certification Retest - Maximum Fee Charge	50.00
2901	Hydrocarbon Mine Certifications:	
2902	Gilsonite Mine Foreman	50.00
2903	Gilsonite Mine Examiner	50.00
2904	Temporary Gilsonite Mine Foreman	35.00
2905	Gilsonite Shot Firer	50.00
2906	Hoistman	50.00
2907	Certification Retest (per section)	20.00
2908	Certification Retest - Maximum Fee Charge	50.00
2909	DEPARTMENT OF COMMERCE	
2910	COMMERCE GENERAL REGULATION	
2911	In accordance with Section 13-1-2(3) the following fees are approved for the services of	
2912	the Department of Commerce for fiscal year 2008.	
2913	Administration	
2914	Commerce Department (All Divisions)	
2915	Booklets (cost or)	
2916	Priority Processing Fee	75.00
2917	List of Licensees/Business Entities (cost or)	25.00
2918	Photocopies (per copy)	.30
2919	Verification of Licensure/Custodian of Record	20.00

2920	Returned Check Charge	20.00
2921	FBI Fingerprint File Search cost or	24.00
2922	BCI Fingerprint File Search cost or	15.00
2923	Fingerprint Processing Fee (Non-department)	10.00
2924	GRAMA Requested Information Booklet, cost or	10.00
2925	Duplication Charge CD (Gramma Record)	12.00
2926	Administration	
2927	Motor Vehicle Franchise Act	
2928	Application Fee	83.00
2929	Renewal Fee	83.00
2930	Powersport Vehicle Franchise Act	
2931	Application Fee	83.00
2932	Renewal Fee	83.00
2933	Application Fee in addition to MVFA	27.00
2934	Renewal Fee in addition to MVFA	27.00
2935	Pawnbroker	
2936	Pawnshop Registration Fee	250.00
2937	Law Enforcement Registration Fee	2.00
2938	Athletic Commissions	
2939	Promoters-Renewal Filing	100.00
2940	Promoters-Application Filing	100.00
2941	Professional Contestant-License Renewal	27.00
2942	Professional Contestant-Application Filing	27.00
2943	Federal I.D. Card Processing Fee	20.00
2944	Judges-License Renewal	27.00
2945	Judges-Applications Filing	27.00
2946	Referees-License Renewal	27.00
2947	Referees-Application Filing	27.00
2948	Managers-License Renewals	27.00
2949	Managers-Application Filing	27.00
2950	Seconds-License Renewals	27.00
2951	Seconds-Application Filing	27.00
2952	Contest Registration Fee	250.00
2953	Promotions (Percent of Total-gate receipts) (3.00%)	
2954	Amateur Boxing Fund Fee (per ticket sold)(1/2 of 3%)	
2955	TV distribution rights (Percent of Total-gate receipts)(3.00%)	
2956	Event Security Guard Application	5.00
2957	Ringside Physician Application	5.00

2958	Other	
2959	Late Renewal Fee	20.00
2960	Property Rights Ombudsman	
2961	Filing Request for Advisory Opinion	150.00
2962	Land Use Seminar Continuing Education	25.00
2963	Books - Citizens guide to Land Use (single copy)	15.00
2964	Books - Citizens guide to Land Use (each for six or more copies)	9.00
2965	Books - Citizens guide to Land Use (Case of 22 books)	132.00
2966	Occupational & Professional Licensing	
2967	Acupuncturist	
2968	New Application Filing	110.00
2969	License Renewal	63.00
2970	Alarm Company	
2971	Company Application Filing	330.00
2972	Company License Renewal	203.00
2973	Agent Application Filing	60.00
2974	Agent License Renewal	42.00
2975	Alternative Dispute Resolution Provider	
2976	New Application Filing	85.00
2977	License Renewal	63.00
2978	Architect	
2979	New Application Filing	110.00
2980	License Renewals	63.00
2981	Education and Enforcement Surcharge	10.00
2982	Athletic Agents	
2983	New Application Filing	510.00
2984	License Renewal	510.00
2985	Athletic Trainer	
2986	New Application Filing	70.00
2987	License Renewal	47.00
2988	Building Inspector	
2989	New Application Filing	85.00
2990	License Renewal	63.00
2991	Certified Court Reporter	
2992	New Application Filing	45.00
2993	License Renewal	42.00
2994	Certified Dietician	
2995	New Application Filing	60.00

2996	License Renewals	37.00
2997	Certified Nurse Midwife	
2998	New Application Filing	100.00
2999	License Renewal	63.00
3000	Intern-New Application Filing	35.00
3001	Certified Public Accountant	
3002	Individual CPA Application Filing	85.00
3003	Individual License/Certificate Renewal	63.00
3004	CPA Firm Application for Registration	90.00
3005	CPA Firm Registration Renewal	52.00
3006	Chiropractic Physician	
3007	New Application Filing	200.00
3008	Chiropractic Physician	
3009	License Renewal	103.00
3010	Contractor	
3011	New Application Filing-Primary Classification	210.00
3012	License Renewals	113.00
3013	New Application Filing-Secondary Classification	110.00
3014	Change Qualifier fees	50.00
3015	Corporation Conversion Fee	35.00
3016	Controlled Substance	
3017	New Application Filing	90.00
3018	License Renewal	68.00
3019	Controlled Substance Handler	
3020	Facility New Application Filing	90.00
3021	Facillity License Renewal	68.00
3022	Individual New Application Filing	90.00
3023	Individual License Renewal	68.00
3024	Controlled Substance Precursor	
3025	Distributor New Application Filing	210.00
3026	Distributor License Renewal	113.00
3027	Purchaser New Application Filing	110.00
3028	Purchaser License Renewal	63.00
3029	Cosmetologist/Barber	
3030	New Application Filing	60.00
3031	License Renewal	52.00
3032	Instructor Certificate	60.00
3033	School New Application Filing	110.00

3034	School License Renewal	110.00
3035	Deception Detection	
3036	Examiner New Application Filing	50.00
3037	Examiner License Renewal	32.00
3038	Intern New Application Filing	35.00
3039	Intern License Renewal	32.00
3040	Dentist	
3041	New Application Filing	110.00
3042	License Renewals	63.00
3043	Anesthesia Upgrade (new application)	60.00
3044	Dental Hygienist	
3045	New Application Filing	60.00
3046	License Renewal	37.00
3047	Anesthesia Upgrade (new application)	35.00
3048	Direct Entry Midwife	
3049	New Application Filing	100.00
3050	License Renewal	63.00
3051	Electrician	
3052	New Application Filing	110.00
3053	License Renewal	63.00
3054	Electrologist	
3055	New Application Filing	50.00
3056	License Renewals	32.00
3057	Instructor Certificate	60.00
3058	School New Application Filing	110.00
3059	School License Renewal	110.00
3060	Employer Organization, Professional	
3061	New Application Fee	2,010.00
3062	Employer Organization	
3063	License Renewal (annual)	2,010.00
3064	Employer Organization, Professional	
3065	Replace/Add Qualifying Member	50.00
3066	Engineer, Professional	
3067	New Application Filing	110.00
3068	Engineer License Renewal	63.00
3069	Engineer, Professional	
3070	Structural Engineer New Application Filing	110.00
3071	Engineer, Professional	

3072	Structural Engineer License Renewal	63.00
3073	Exam Record Fee	
3074	Engineer	
3075	Education and Enforcement Surcharge	10.00
3076	Environmental Health Scientist	
3077	New Application Filing	60.00
3078	License Renewal	37.00
3079	In Training: New Application Filing	60.00
3080	Esthetician	
3081	New Application Filing	60.00
3082	License Renewals	52.00
3083	Instructor Certificate	60.00
3084	Master Esthetician New Application Filing	85.00
3085	Master Esthetician License Renewal	68.00
3086	School New Application Filing	110.00
3087	School License Renewal	110.00
3088	Factory Built Housing	
3089	Dealer New Application Filing	30.00
3090	Dealer License Renewal	30.00
3091	On-site Plant Inspection (\$50 per hour plus expenses)	
3092	Factory Built Housing Education and Enforcement Fee	75.00
3093	Funeral Services	
3094	Director New Application Filing	160.00
3095	Director License Renewal	88.00
3096	Apprentice New Application Filing	85.00
3097	Establishment New Application Filing	200.00
3098	Establishment License Renewal	200.00
3099	Genetic Counselor	
3100	New Application Filing	150.00
3101	License Renewal	138.00
3102	Geologist, Professional	
3103	New Application Filing	150.00
3104	Geologist	
3105	License Renewal	123.00
3106	Education and Enforcement Fund	15.00
3107	Health Facility Administrator	
3108	New Application Filing	120.00
3109	License Renewals	83.00

3110	Hearing Instrument Specialist	
3111	New Application Filing	150.00
3112	License Renewal	102.00
3113	Intern New Application Filing	35.00
3114	Landscape Architect	
3115	New Application Filing	110.00
3116	License Renewal	63.00
3117	Examination Fee Record	30.00
3118	Education and Enforcement Fund	10.00
3119	Land Surveyor	
3120	New Application Filing	110.00
3121	License Renewals	63.00
3122	Examination Record Fee	30.00
3123	Education and Enforcement Surcharge	10.00
3124	Marriage and Family Therapist	
3125	New Application Filing	120.00
3126	License Renewal	93.00
3127	Intern New Application Filing	85.00
3128	Externship New Application Filling	85.00
3129	Massage	
3130	Therapist New Application Filing	60.00
3131	Therapist License Renewal	52.00
3132	Apprentice New Application Filing	35.00
3133	Nail Technician	
3134	New Application Filing	60.00
3135	License Renewal	52.00
3136	Instructor Certificate	60.00
3137	School New Application Filing	110.00
3138	School License Renewal	110.00
3139	Naturopathic Physician	
3140	New Application Filing	200.00
3141	License Renewals	103.00
3142	Nursing	
3143	Licensed Practical Nurse New Application Filing	60.00
3144	Licensed Practical Nurse License Renewal	58.00
3145	Registered Nurse New Application Filing	60.00
3146	Registered Nurse License Renewal	58.00
3147	Advanced Practice RN New Application Filing	100.00

3148	Advanced Practice RN License Renewal	68.00
3149	Advanced Practice RN-Intern New Application Filing	35.00
3150	Certified Nurse Anesthetist New Application Filing	100.00
3151	Certified Nurse Anesthetist License Renewal	68.00
3152	Educational Program Approval-Initial Visit	500.00
3153	Educational Program Approval-Follow-up	250.00
3154	Medication Aide Certified New Application Filing	50.00
3155	Medication Aide Certified License Renewal	42.00
3156	Occupational Therapist	
3157	Occupational Therapist New Application Filing	70.00
3158	Occupational Therapist License Renewal	47.00
3159	Occupational Therapist Assistant New Application Filing	70.00
3160	Occupational Therapist Assistants License Renewal	47.00
3161	Optometrist	
3162	New Application Filing	140.00
3163	License Renewal	93.00
3164	Osteopathic Physician and Surgeon	
3165	New Application Filing	200.00
3166	License Renewals	183.00
3167	Pharmacy	
3168	Pharmacist New Application Filing	110.00
3169	Pharmacist License Renewal	63.00
3170	Pharmacy Intern New Application Filing	100.00
3171	Pharmacy Technician New Application Filing	60.00
3172	Pharmacy Technician License Renewal	47.00
3173	Pharmacy Class A New Application Filing	200.00
3174	Pharmacy Class A License Renewal	103.00
3175	Pharmacy, Class B New Application	200.00
3176	Pharmacy, Class B License Renewal	103.00
3177	Pharmacy, Class C New Application	200.00
3178	Pharmacy, Class C License Renewal	103.00
3179	Pharmacy, Class D New Application	200.00
3180	Pharmacy, Class D License Renewal	103.00
3181	Pharmacy, Class E New Application	200.00
3182	Pharmacy, Class E License Renewal	103.00
3183	Physical Therapy	
3184	New Application Filing	70.00
3185	License Renewal	47.00

3186	Physician/Surgeon	
3187	New Application Filing	200.00
3188	License Renewal	183.00
3189	Physician Assistant	
3190	New Application Filing	180.00
3191	License Renewals	123.00
3192	Plumber	
3193	New Application Filing	110.00
3194	License Renewals	63.00
3195	Podiatric Physician	
3196	New Application Filing	200.00
3197	License Renewal	103.00
3198	Pre-Need Funeral Arrangement	
3199	Provider New Application Filing	110.00
3200	Provider License Renewal	63.00
3201	Sales Agent New Application Filing	85.00
3202	Sales Agent License Renewal	73.00
3203	Private Probation Provider	
3204	New Application Filing	85.00
3205	License Renewal	63.00
3206	Professional Counselor	
3207	New Application Filing	120.00
3208	License Renewals	93.00
3209	Professional Counselor Intern New Application Filing	85.00
3210	Professional Counselor Externship	85.00
3211	Psychologist	
3212	New Application Filing	200.00
3213	License Renewal	128.00
3214	Certified Psychology Resident New App Filing	85.00
3215	Radiology	
3216	Radiology Technologist New Application Filing	70.00
3217	Radiology Technologist License Renewal	47.00
3218	Radiology Practical Technologist New Application Filing	70.00
3219	Radiology Practical Technologist License Renewal	47.00
3220	Recreation Therapy	
3221	Master Therapeutic Recreational Specialist New Application Filing	70.00
3222	Master Therapeutic Recreational Specialist License Renewal	47.00
3223	Therapeutic Recreational Specialist New Application Filing	70.00

3224	Therapeutic Recreational Specialist License Renewal	47.00
3225	Therapeutic Recreational Technical New License Application	70.00
3226	Therapeutic Recreational Technician License Renewal	47.00
3227	Residence Lien Recovery Fund	
3228	Initial Assessment	195.00
3229	Registration Processing Fee	25.00
3230	Post-claim Laborer Assessment	20.00
3231	Beneficiary Claim Fee	120.00
3232	Laborer Beneficiary Claim Fee	15.00
3233	Reinstatement of Lapsed Registration	100.00
3234	Late Fee	20.00
3235	Special Assessment Fee	125.00
3236	Certificate of Compliance Fee	30.00
3237	Respiratory Care Practitioner	
3238	New Application Filing	60.00
3239	License Renewal	52.00
3240	Security Services	
3241	Contract Security Company Application Filing	330.00
3242	Contract Security Company Renewal	203.00
3243	Replace/Change Qualifier	50.00
3244	Education Program Approval	300.00
3245	Education Program Approval Renewal	103.00
3246	Armed Security Officer New Application Filing	60.00
3247	Armed Security Officer New License Renewal	42.00
3248	Unarmed Security Officer New Application Filing	60.00
3249	Unarmed Security Officer New License Renewal	42.00
3250	Social Worker	
3251	Clinical Social Worker New Application Filing	120.00
3252	Clinical Social Worker License Renewal	93.00
3253	Certified Social Worker New Application Filing	120.00
3254	Certified Social Worker License Renewal	93.00
3255	Certified Social Worker Intern New	85.00
3256	Social Work	
3257	Certified Social Worker Externship	85.00
3258	Social Worker	
3259	Social Service Worker New Application Filing	85.00
3260	Social Service Worker License Renewal	78.00
3261	Speech Language Pathologist/Audiologist	

3262	Speech Language Pathologist New Application Filing	70.00
3263	Speech Language Pathologist License Renewal	47.00
3264	Audiologist New Application Filing	70.00
3265	Audiologist License Renewal	47.00
3266	Speech Language Pathologist / Audiologist	
3267	Speech Language Pathologist and Audiologist New Application Filing	70.00
3268	Speech Language Pathologist and Audiologist License Renewal	47.00
3269	Substance Abuse Counselor, (Licensed)	
3270	New Application Filing	85.00
3271	License Renewal	78.00
3272	Veterinarian	
3273	New Application Filing	150.00
3274	License Renewal	73.00
3275	Intern New Application Filing	35.00
3276	Other	
3277	Inactive/Reactivation/Emeritus License	50.00
3278	Temporary License	50.00
3279	Late Renewal Fee	20.00
3280	License/Registration Reinstatement	50.00
3281	Duplicate License	10.00
3282	Disciplinary File Search (per order document)	12.00
3283	UBC Seminar Fees	
3284	UBC Building Permit surcharge (Statute)	
3285	State Construction Registry Fees On-line	
3286	Notice of Commencement	7.50
3287	Appended Notice of Commencement - On-line	7.50
3288	Preliminary Notice	1.00
3289	Notice of Completion	7.50
3290	Required Notifications	
3291	Requested Notifications	10.00
3292	Receipt Retrieval (Within 2 years)	1.00
3293	Receipt Retrieval (Beyond 2 years)	5.00
3294	Public Search	1.00
3295	Annual Account Setup Fee (Auto Bill to Credit Card)	60.00
3296	Annual Account Setup Fee (Invoice)	100.00
3297	State Construction Registry Fees Off-line	
3298	Notice of Commencement	15.00
3299	Appended Notice of Commencement - On-line	15.00

3300	Preliminary Notice	6.00
3301	Notice of Completion	15.00
3302	Required Notifications	6.00
3303	Requested Notifications	25.00
3304	Receipt Retrieval (Within 2 years)	6.00
3305	Receipt Retrieval (Beyond 2 years)	12.50
3306	Public Search	
3307	Annual Account Setup Fee (Auto Bill to Credit Card)	75.00
3308	Annual Account Setup Fee (Invoice)	125.00
3309	Securities	
3310	Securities Registration	
3311	Qualification Registration	300.00
3312	Coordinated Registration	300.00
3313	Notification Registration	300.00
3314	Securities Exemptions	
3315	Investment Companies	500.00
3316	All other Securities Exemptions	60.00
3317	Transactional Exemptions	
3318	Transactional Exemptions	60.00
3319	No-action and Interpretative Opinions	120.00
3320	Licensing	
3321	Agent	50.00
3322	Broker/Dealer	100.00
3323	Investment Advisor (New and Renewal)	75.00
3324	Investment Advisor Representative (New and Renewal)	30.00
3325	Certified Dealer	
3326	New and Renewal	500.00
3327	Certified Adviser	
3328	New and Renewal	500.00
3329	Covered Securities Notice Filings	
3330	Investment Companies	500.00
3331	All Other Covered Securities	60.00
3332	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00
3333	Federal Covered Adviser	
3334	New and Renewal	75.00
3335	Other	
3336	Late Renewal Fee	20.00
3337	Fairness Hearing	1,500.00

3338	Statute Booklet	
3339	Rules and Forms Booklet (Excluding SCOR)	
3340	Small Corp. Offering Registration (SCOR)	
3341	Postage and Handling	
3342	Consumer Protection	
3343	Charitable Solicitation Act	
3344	Charity	103.00
3345	Professional Fund Raiser	253.00
3346	Telephone Solicitation	
3347	Telemarketing Registration	253.00
3348	Health Spa	
3349	Health Spa	103.00
3350	Credit Services Organization	
3351	Credit Services Organization	253.00
3352	Debt Management Services Organizations	253.00
3353	Business Opportunity Disclosure Register	
3354	Exempt	103.00
3355	Approved	203.00
3356	Child Protection Register	
3357	Child Protection Registry Fee (per e-mail)	.005
3358	Rate up to 20,000 units per calendar month, discounted thereafter.	
3359	Child Protection Registry	
3360	Step Volume 20,000-40,000 units in a month (\$.00487)	
3361	Variable quantity. Previous fee is \$.005. 3% discount off previous step for	
3362	each additional 20,000 units in calendar month. 3% discount for transactions	
3363	40-60K and each 20K step thereafter in a calendar month.	
3364	3% discount off previous step for each additional 20,000 units in calendar month	
3365	Pawnshop Registry	
3366	Out of State Pawnshop Database Request	750.00
3367	Proprietary Schools	
3368	Initial Application	250.00
3369	Renewal Application (1% of gross)	
3370	Registration Review (1% of gross)	
3371	Miscellaneous Fees	
3372	Late Renewal Fee	25.00
3373	Microcassette Copying (per tape)	5.00
3374	Corporations and Commercial Code	
3375	Articles of Incorporation	

3376	Domestic Profit	52.00
3377	Domestic Nonprofit	22.00
3378	Foreign Profit	52.00
3379	Foreign Nonprofit	22.00
3380	Reinstatement	
3381	Profit	52.00
3382	Requalification/Reinstatement	
3383	Nonprofit	22.00
3384	Changes of Corporate Status	
3385	Amend/Restate/Merge-Profit	37.00
3386	Amend/Restate/Merge-Nonprofit	17.00
3387	Amendment-Foreign	37.00
3388	Pre-authorization of document	25.00
3389	Statement of Correction	12.00
3390	Conversion	37.00
3391	Annual Report	
3392	Profit	12.00
3393	Nonprofit	7.00
3394	Limited Partnership	12.00
3395	Limited Liability Company	12.00
3396	On-line	12.00
3397	Change Form	12.00
3398	Certification	
3399	Corporate Standing	12.00
3400	Corporate Standing-Long Form	20.00
3401	Corporation Search	
3402	In House	10.00
3403	Limited Partnership	
3404	Certificate/Qualification	52.00
3405	Reinstate	52.00
3406	Amend/Restate/Merge	37.00
3407	Statement of Correction	12.00
3408	Conversion	37.00
3409	DBA	
3410	Registration	22.00
3411	Renewals	22.00
3412	Business/Real Estate Investment Trust	22.00
3413	Trademark	

3414	Registration	22.00
3415	Renewals	22.00
3416	Assignments	7.00
3417	Limited Liability Company	
3418	Articles of Organization/Qualification	52.00
3419	Reinstate	52.00
3420	Amend/Merge	37.00
3421	Statement of Correction	12.00
3422	Conversion	37.00
3423	Other	
3424	Late Renewal Fee	10.00
3425	Summons	12.00
3426	Out of State Motorist Summons	12.00
3427	Collection Agency Bond	32.00
3428	Unregistered Foreign Business Fee	12.00
3429	Foreign Name Registration	22.00
3430	Statement of Certification	12.00
3431	Name Reservation	22.00
3432	Telecopier Transmittal	5.00
3433	Telecopier Transmittal (per page)	1.00
3434	Commercial Code Lien Filing	
3435	UCC I Filings - Per Page	12.00
3436	UCC Addendum - Per Page	12.00
3437	UCC III Assignment/Amendment	12.00
3438	UCC III Continuation	12.00
3439	UCC III Termination	
3440	CFS-1	12.00
3441	CFS Addendum	12.00
3442	CFS-3	12.00
3443	CFS-2	12.00
3444	CFS Registrant Fee	25.00
3445	Master List	25.00
3446	Lien Search	
3447	Search	12.00
3448	Transactions Through Utah Interactive	
3449	Registered Principal Search	3.00
3450	Business Entity Search - principals	1.00
3451	Certificate of Good Standing	12.00

3452	Subscription Fee	60.00
3453	UCC Searches	12.00
3454	List Compilation Customized	
3455	One Stop Business Registration	
3456	Real Estate	
3457	Appraisers	
3458	Licensed and Certified-Application	350.00
3459	Licensed and Certified-Renewal	353.00
3460	National Register (Cost or)	50.00
3461	Temporary Permit	100.00
3462	Appraisers:	
3463	Appraiser Trainee Registration	100.00
3464	Appraisers	
3465	Appraiser expert witness fee	200.00
3466	Broker/Sales Agent	
3467	New Application (2 year)	100.00
3468	Broker/Sales Agent:	
3469	Renewal	52.00
3470	Activation	15.00
3471	New Company	25.00
3472	Company Broker Change	15.00
3473	Verification (Per Copy)	20.00
3474	General Division Fees	
3475	Duplicate License	10.00
3476	General Division Fees:	
3477	Certifications/Computer Histories	10.00
3478	General Division Fees	
3479	Late Renewal Fee (except for Mortgage which is already \$50)	50.00
3480	Reinstatement Fee	100.00
3481	Branch Office	25.00
3482	No Action Letter	120.00
3483	Mortgage Broker:	
3484	Mortgage Lender Individual / PLM / ALM -Application	200.00
3485	Mortgage Lender Individual / PLM - Renewal	103.00
3486	Mortgage Lender Entities-Application	200.00
3487	Mortgage Lender Entities-Renewal	203.00
3488	Mortgage Broker	
3489	Mortgage DBA Fee	100.00

3490	Activation Fee	15.00
3491	Subdivided Land:	
3492	Exemption-HUD	100.00
3493	Exemption:Water Corporation	50.00
3494	Temporary Permit	100.00
3495	Application	500.00
3496	Per unit charge over 30	3.00
3497	Inspection Deposit	300.00
3498	Consolidation	200.00
3499	Per unit charge	3.00
3500	Renewal Report	203.00
3501	Timeshare and Camp Resort:	
3502	Salesperson-New and Renewal	50.00
3503	Registration	500.00
3504	per unit charge over 100	3.00
3505	Inspection Deposit	300.00
3506	Consolidation	200.00
3507	per unit charge	3.00
3508	Temporary Permit	100.00
3509	Renewal Reports	203.00
3510	Supplementary Filing Fee:	
3511	Supplementary Filing Fee	200.00
3512	Mortgage Education	
3513	Mortgage Education Fee - Individual	36.00
3514	Mortgage Education Fee-Entity	50.00
3515	Mortgage Prelicense Schoool Certification	100.00
3516	Mortgage Prelicense Instructor Certification	50.00
3517	Mortgage Branch Schools	100.00
3518	Mortgage Continuing Education Course Certification	70.00
3519	Mortgage Continuing Education Instructor Certification	50.00
3520	Mortgage Out of State Records Inspection fee	500.00
3521	REAL ESTATE EDUCATION	
3522	Education	
3523	Real Estate Education Broker	18.00
3524	Real Estate Education Agent	12.00
3525	Certifications	
3526	Real Estate Prelicense School Certification	50.00
3527	Real Estate Prelicense Instructor Certification	30.00

3528	Real Estate Education	
3529	Real Estate Continuing Education Course Certification	70.00
3530	Real Estate Continuing Education Instructor Certification	30.00
3531	Certifications	
3532	Real Estate Branch Schools	50.00
3533	Appraiser Prelicense Course Certification	50.00
3534	Appraiser Prelicense Instructor Certification	30.00
3535	Other	
3536	Trust Account Seminar	5.00
3537	No Action Letter	120.00
3538	INSURANCE DEPARTMENT	
3539	INSURANCE DEPARTMENT ADMINISTRATION	
3540	In accordance with Section 31A-3-103 the following fees are approved for the services of	
3541	the Insurance Department for fiscal year 2008.	
3542	Administration	
3543	Global license fees for Admitted Insurers	
3544	Certificate of Authority-initial license application	1,002.00
3545	Certificate of Authority-renewal	302.00
3546	Certificate of Authority - Late Renewal	352.00
3547	Certificate of Authority-Reinstatement	1,002.00
3548	Certificate of Authority-amendment	252.00
3549	Form A Filing	2,002.00
3550	Redomestication Filing	2,002.00
3551	Organizational Permit for Mutual Insurer	1,002.00
3552	Insurer Examinations - Agency Cost	
3553	Global Service Fees for Admitted Insurers	
3554	Zero premium volume	
3555	More than \$0 to less than \$1M premium volume	700.00
3556	\$1M to less than \$3M premium volume	1,100.00
3557	\$3M to less than \$6 M premium volume	1,550.00
3558	\$6M to less than \$11M premium volume	2,100.00
3559	\$11M to less than \$15M premium volume	2,750.00
3560	\$15M to less than \$20M premium volume	3,500.00
3561	\$20M or more in premium volume	4,350.00
3562	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed	
3563	Reinsurer	
3564	Surplus Lines Insurer and Accredited/Trusteed Reinsurer	
3565	Initial license application	1,002.00

3566	Renewal	302.00
3567	Late Renewal	352.00
3568	Reinstatement	1,002.00
3569	Other Organization	
3570	Initial License Application	252.00
3571	Renewal	202.00
3572	Late Renewal	252.00
3573	Reinstatement	252.00
3574	Global Service Fee for Surplus Lines Insurer; Other Organization;	
3575	Accredited/Trusted Reinsurer	200.00
3576	Viatical Settlement Provider Fees	
3577	Initial license application	1,002.00
3578	Renewal	302.00
3579	Late Renewal	352.00
3580	Reinstatement	1,002.00
3581	Annual service fee	600.00
3582	Global individual license fee	
3583	Res/non-res full line producer license or renewal per two-year license period	
3584	Initial, or renewal if renewed prior to renewal deadline	72.00
3585	Late Renewal	122.00
3586	Reinstatement of Lapsed License	122.00
3587	Res/non-res limited line producer license or renewal per two-year licensing period	
3588	Initial or renewal if renewed prior to renewal deadline	47.00
3589	Late Renewal	97.00
3590	Reinstatement of lapsed license	97.00
3591	Addition of producer classification or line of authority to individual producer license	27.00
3592	Global Full Line and Limited Line Agency License Fee	
3593	Res/non-res initial or renewal license if renewed prior to renewal deadline	77.00
3594	Late Renewal	127.00
3595	Reinstatement of lapsed license	127.00
3596	Addition of agency class or line of authority to agency license	27.00
3597	Title agency filing (forms, rates)	25.00
3598	Health insurance purchasing alliance per annual licensing period	
3599	Res/non-res initial or renewal license if renewed prior to renewal deadline	502.00
3600	Late Renewal	552.00
3601	Reinstatement of lapsed license	552.00
3602	Continuing Education Fees	
3603	CE provider initial or renewal license, if renewed prior to renewal deadline	252.00

3604	CE provider late renewal license	302.00
3605	CE provider reinstatement of lapsed license	302.00
3606	CE provider post approval or \$5 per hour whichever is more	27.00
3607	Other fees	
3608	Photocopy per page	.50
3609	Copy complete Annual Statement/Copy	42.00
3610	Prod of lists-printed/page	1.00
3611	Prod of lists-electronic 1-500 records	52.00
3612	Prod of lists-elec-501 or more records/\$0.11 per record	.11
3613	Accepting Service of legal process	12.00
3614	Returned check charge	20.00
3615	Workers comp schedule	5.00
3616	Address Correction Fee	35.00
3617	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
3618	Dedicated Credit Fees	
3619	Fraud Division Assessment	
3620	Zero to \$1M premium volume	150.00
3621	\$1M to less than \$2.5M premium volume	400.00
3622	\$2.5M to less than \$5M premium volume	700.00
3623	\$5M to less than \$10M premium volume	1,350.00
3624	\$10M to less than \$50M premium volume	5,150.00
3625	\$50 M or more in premium volume	12,350.00
3626	Fraud Division investigative recovery	
3627	Total estimated revenue for FY 2008 = \$700,000.	
3628	Title Assessment	
3629	Total estimated revenue for FY 2008 = \$50,000.	
3630	Relative Value Study Book	12.00
3631	Mailing fee for books	3.00
3632	Captive Insurer Fees	
3633	Initial license application	202.00
3634	Initial license application review (actual costs incurred)	
3635	Initial license issuance	5,002.00
3636	Renewal	5,002.00
3637	Late Renewal	5,052.00
3638	Reinstatement	5,052.00
3639	Electronic commerce dedicated fees	
3640	E-commerce and internet technology services fees	
3641	Insurer: admitted, surplus lines	75.00

3642	Captive Insurer	250.00
3643	Other organization and viatical settlement provider	50.00
3644	CE Provider	20.00
3645	Agency	10.00
3646	Individual	5.00
3647	Database access	3.00
3648	Paper filing process fee	5.00
3649	Paper application processing fee	25.00
3650	Restricted Revenue Fees	
3651	Bail Bond Agency (annual license period)	
3652	Resident initial or renewal license if renewed prior to renewal deadline	252.00
3653	Late Renewal License	302.00
3654	Reinstatement of lapsed license	302.00
3655	ECONOMIC DEVELOPMENT AND REVENUE	
3656	UTAH STATE TAX COMMISSION	
3657	TAX ADMINISTRATION	
3658	In accordance with Section 59-1-210(26) the following fees are approved for the services	
3659	of the Utah State Tax Commission for fiscal year 2008.	
3660	Administration Division	
3661	Administration	
3662	Liquor Profit Distribution Fee	6.00
3663	Tax Commission - All Programs	
3664	Certified Document Fee	5.00
3665	Convenience Fee for tax payments and other authorized transactions	
3666	Not to exceed 3%.	
3667	Faxed Document Processing Fee / Page	1.00
3668	Record Research Fee	6.50
3669	Photocopies (over 10 copies)/Page	.10
3670	Research Fee (special requests)/Hour	20.00
3671	Technology Management	
3672	Custom Programming Fee/Hour	85.00
3673	Data Processing Set-Up	55.00
3674	Tax Processing Division	
3675	Motor Fuel License	30.00
3676	Special Fuel License	30.00
3677	Cigarette Tax License	30.00
3678	Cigarette Tax License - Renewal	20.00
3679	Tax Payer Services	

3680	Lien Subordination (not to exceed)	300.00
3681	Tax Clearance Fee	50.00
3682	Motor Vehicles	
3683	Aircraft Registration Fee	3.00
3684	Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	2.00
3685	Rate will be 0.50 until March 2007 to deplete excess collections to date;	
3686	rate will then increase to approximate the costs based on current trend in	
3687	usage.	
3688	IFTA Decal Fee / Set	4.00
3689	IFTA Reinstatement Fee	100.00
3690	Motor Vehicle Information	3.00
3691	Motor Vehicle Information via the Internet	1.00
3692	Motor Vehicle Transaction Fee - per standard unit	1.24
3693	UCA 59-2-406-3(c) requires CPI adjustment each year.	
3694	Special Group Plate Fee (plus \$5 standard plate fee)-Inventory ordered before July 1, 2003	5.50
3695	Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003	
3696	New program start-up or significant program changes - per program	3,900.00
3697	Extra Plate Costs (per decal set ordered)	2.92
3698	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
3699	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
3700	Special Group Logo Decals	
3701	0.29 to 6.76 per set (cost depends on number of colors and quantity	
3702	ordered)	
3703	Special Group Slogan Decals	
3704	0.19 to 2.20 per set (cost depends on quantity ordered)	
3705	Decal Replacement Fee - Parks and Recreation	4.00
3706	Temporary Permit - Motor Vehicles (individual permit)	6.00
3707	Decal Replacement Fee - Motor Vehicles	1.00
3708	Sample License Plates	5.00
3709	Motor Carrier Cab Card	3.00
3710	Motor Carrier Duplicate Registration	3.00
3711	Motor Vehicle Enforcement Division	
3712	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	7.50
3713	This fee was previously set in statute. S.B. 106 (2007 General Session),	
3714	Motor Vehicle Business Fee Amendments, allows the Commission to collect	
3715	under the procedures set forth in UCA 63-38-3.2.	
3716	Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00
3717	Salvage Vehicle Inspection Fee	50.00

3718	Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00
3719	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00
3720	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00
3721	In-transit Permit fee (96-hour)	2.50
3722	Motor Vehicle Manufacturer's Plates - Purchase	10.00
3723	Motor Vehicle Manufacturer's Plate - Renewal	8.50
3724	Motor Vehicle Dealer Plates - Purchase	12.00
3725	Motor Vehicle Dealer Plate - Renewal	10.50
3726	Motor Vehicle Dismantler's Plates - Purchase	10.00
3727	Motor Vehicle Dismantler's Plate - Renewal	8.50
3728	Motor Vehicle Transporter's Plates - Purchase	10.00
3729	Motor Vehicle Transporters Plate - Renewal	8.50
3730	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
3731	Motor Vehicle Dealer License - New	127.00
3732	Motor Vehicle Transporter's License	51.00
3733	Small Trailer Dealer License	51.00
3734	Motor Vehicle Body Shop License	112.00
3735	Used Motor Vehicle Dealer License	127.00
3736	Motor Vehicle Dismantler's License	102.00
3737	Motor Vehicle Salesman's License	31.00
3738	Motor Vehicle Salesman's License Transfer	5.00
3739	Motor Vehicle Crusher's License	102.00
3740	Used Motor Cycle Dealer License	51.00
3741	New Motor Cycle Dealer License	51.00
3742	Representative License	26.00
3743	Motor Vehicle Dealer additional place of business	26.00
3744	Distributor's License	61.00
3745	HEALTH & HUMAN SERVICES	
3746	DEPARTMENT OF HEALTH	
3747	EXECUTIVE DIRECTOR'S OPERATIONS	
3748	In accordance with Section 26-1-6, the following fees are approved for the services of the	
3749	Department of Health for fiscal year 2008.	
3750	Medical Examiner	
3751	Autopsy	
3752	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
3753	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
3754	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
3755	Use of Office of Medical Examiner facilities and assistants for external exams	300.00

3756	Reports	
3757	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
3758	Charge	
3759	All other requestors and additional copies	25.00
3760	Miscellaneous case papers	
3761	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
3762	Charge	
3763	All other requestors and additional copies	35.00
3764	Court	
3765	Preparation, consultation, and appearance on OME Civil cases. Portal to portal expenses	
3766	including travel costs and waiting time, per hour	300.00
3767	Consultation as Medical Examiner on non-OME cases. Portal to portal expenses including	
3768	travel costs and waiting time, per hour	300.00
3769	Photographic and Video Services	
3770	Color negatives from slides	2.50
3771	Slide Duplication	3.50
3772	Film - 24 Exposure Roll	5.00
3773	Film - 36 Exposure Roll	6.00
3774	Glass Slides	10.00
3775	X-rays	10.00
3776	Digital Image copied from Digital Source - Flat fee for up to 30 requested images	10.00
3777	Digital Image copied from Digital Source - per image cost for request over 30 images	1.00
3778	Digital Image copied from color slide negatives	2.50
3779	Color Print 8 X 10	7.00
3780	Color Print 5 X 7	3.50
3781	Use of Tissue Harvest Room	
3782	Skin Graft	120.75
3783	Bone	241.50
3784	Heart Valve	63.00
3785	Eye	31.50
3786	Saphenous vein acquisition	63.00
3787	Body Storage	30.00
3788	Daily charge for use of OME Storage Facilities 24 hours after notification	
3789	that body is ready for release.	
3790	Biological samples requests	25.00
3791	Handling and storage of requested samples by outside sources.	
3792	Center for Health Data	
3793	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit	

3794	Organizations	
3795	Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
3796	File I - for the latest year only	1,575.00
3797	File III - for the latest year only	250.00
3798	Public Use Tapes - Multi-Year License Fee - Existing User	
3799	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
3800	File I - multiple year data set (3 years prior to current year)	1,500.00
3801	File III - multiple year data set (3 years prior to current year)	250.00
3802	Public Use Secondary Release License, Files I per year	
3803	First year (5 copies)	375.00
3804	Annual renewal fee (5 copies)	375.00
3805	Additional copies (in excess of 5)	50.00
3806	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
3807	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
3808	File I - for the latest year only	3,150.00
3809	File III - for one year only	1,050.00
3810	Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User	
3811	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
3812	File I - multiple year data set (3 years prior to current year)	3,000.00
3813	File III - multiple year data set (3 years prior to current year)	1,000.00
3814	Public Use Data Set - Single Year License Fee for Data Suppliers	
3815	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
3816	File I - for the latest year only	
3817	Large System/Corp. (>35,000 discharges per year)	3,150.00
3818	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges per year)	1,575.00
3819	Small or Medium Single Hospital (<5,000 discharges per year)	525.00
3820	Private Sector Secondary Release License, File I - III, per year	
3821	First Year (5 copies)	1,050.00
3822	Annual renewal fee (5 copies)	525.00
3823	Additional copies (in excess of 5)	50.00
3824	Financial Database	50.00
3825	Research Data Set License Fee	
3826	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
3827	Latest Year	3,150.00
3828	Three years prior	1,570.00
3829	Research Data Set Secondary Release License Fee	
3830	Inpatient data set for the latest year	1,500.00
3831	Ambulatory surgery data set for the latest year	750.00

3832	Emergency Department encounter data set for the last year	750.00
3833	Research Data Set for Federal Databases with Secondary Release License Fee	
3834	Inpatient data set for the latest year	4,500.00
3835	Ambulatory surgery data set for the latest year	4,500.00
3836	Multi-Year HEDIS Data Set License Fee	
3837	Public, Educational, Non-profit Research Organizations	
3838	File I - Latest Year (per data set)	1,050.00
3839	File II - Previous Year (per data set)	750.00
3840	File III - Any Earlier Years (per data set)	500.00
3841	Private Sector Agencies	
3842	File I - Latest Year (per data set)	1,575.00
3843	File II - Previous Year (per data set)	1,250.00
3844	File III - Any Earlier Years (per data set)	1,000.00
3845	HMO Enrollee Satisfaction Survey Data Set License Fee	
3846	Public, Educational, Non-profit Research Organizations	
3847	File I - Latest Year (per data set)	1,050.00
3848	File II - Previous Year (per data set)	750.00
3849	File III - Any Earlier Years (per data set)	500.00
3850	Private Sector Agencies	
3851	File I - Latest Year (per data set)	1,575.00
3852	File II - Previous Year (per data set)	1,250.00
3853	File III - Any Earlier Years (per data set)	1,000.00
3854	Data Suppliers (contributing HMOs)	
3855	File I - Latest Year (per data set)	420.00
3856	File II - Previous Year (per data set)	300.00
3857	File III - Any Earlier Years (per data set)	200.00
3858	Data Suppliers (Non-contributing HMOs)	
3859	File I - Latest Year (per data set)	840.00
3860	File II - Previous Year (per data set)	600.00
3861	File III - Any Earlier Years (per data set)	400.00
3862	POD Internet Module Licensing Fee	
3863	Patient Origin Destination (POD) Inpatient Query System - Users License	
3864	First User	315.00
3865	POD Interent Module Licensing Fee	
3866	Patient Origin Destination (POD) Inpatient Query System - Users License	
3867	Additional User	50.00
3868	Hard Copy Reports Miscellaneous	10.00
3869	Standard Report 1 - Inpatient, Emergency	50.00

3870	Standard Report 1 - Ambulatory Surgery	50.00
3871	Hospital Financial Report	50.00
3872	Special Reports	15.00
3873	Special Data Request, per hour, (\$70 minimum)	55.00
3874	Other Fees	
3875	Data suppliers' special data request, per hour	35.00
3876	Data Management Fees for Reprocessing - Data Errors - To cover costs of processing	
3877	resubmissions of data with system errors (may be waived as incentive for timely	
3878	resubmission)	39.90
3879	Birth Certificate	
3880	Initial Copy	15.00
3881	Additional Copies	8.00
3882	Stillbirth	12.00
3883	Affidavit	20.00
3884	Heritage Birth Certificate	22.00
3885	Adoption	40.00
3886	Expedite Fee	10.00
3887	Death Certificate	
3888	Initial Copy	13.00
3889	Additional Copies	8.00
3890	Burial Transit Permit	5.00
3891	Paternity Search, per hour (1 hour minimum)	9.00
3892	Delayed Registration	40.00
3893	Marriage and Divorce Abstracts	9.00
3894	Legitimation	40.00
3895	Adoption Registry	25.00
3896	Death Research, per hour (1 hour minimum)	9.00
3897	Court Order Name Changes	20.00
3898	Court Order Paternity	40.00
3899	On-line Access to Computerized Vital Records, per month	10.00
3900	Ad-hoc Statistical Requests, per hour	35.00
3901	Utah Statewide Immunization Information System (USIIS)	
3902	Non-financial Contributing Partners	
3903	Match on Immunization Records in Database, per record	12.00
3904	File Format Conversion, per hour	30.00
3905	Financial Contributing Partners	
3906	Match on Immunization Records in Database, per record	12.00
3907	If the partner's financial contribution is more than or equal to the number	

3908	of records to be matched multiplied by \$12.00, then the partner shall not have	
3909	to pay the fee.	
3910	HEALTH SYSTEMS IMPROVEMENT	
3911	Emergency Medical Services	
3912	Registration, Certification and Testing	
3913	Certification Fee	
3914	Initial EMT-Basic	30.00
3915	All other certifications	10.00
3916	Recertification Fee	10.00
3917	Lapsed Certification Fee	15.00
3918	Written Test Fee	
3919	Basic EMT Certification Written Test/Re-test Fee	15.00
3920	All other written tests, re-tests	15.00
3921	Practical Test Fees	
3922	EMT	
3923	Basic Certification Practical Test	60.00
3924	Basic Certification Practical Re-Test (per station)	30.00
3925	Basic Recertification Practical Test	120.00
3926	Basic Reciprocity Practical Test	120.00
3927	Basic Recert/Recip Practical Re-Test, Medical Scenario	35.00
3928	Basic Recert/Recip Practical Re-Test, Trauma Scenario	50.00
3929	Intermediate Practical Test Fee	60.00
3930	Intermediate Practical Re-test Fee per station	30.00
3931	Intermediate Advanced Practical Test Fee	70.00
3932	Intermediate Advanced Practical Retest per station	35.00
3933	Paramedic Practical Test	120.00
3934	Paramedic Practical retest per station	40.00
3935	The fees listed above apply to the following certification levels:	
3936	Emergency Medical Technician (EMT) - Basic, Emergency Medical	
3937	Technician Intermediate, Emergency Medical Technician Intermediate	
3938	Advanced, Emergency Medical Technician Paramedic, Emergency Medical	
3939	Technician Instructor, Emergency Medical Dispatcher (EMD), Emergency	
3940	Medical Dispatcher Instructor.	
3941	Annual Quality Assurance Review Fee, per vehicle	
3942	Ground Ambulance, Basic	75.00
3943	Ground Ambulance, Intermediate	100.00
3944	Interfacility Transfer Ambulance, Basic	75.00
3945	Interfacility Transfer Ambulance, Intermediate	100.00

3946	Paramedic Rescue	125.00
3947	Paramedic Tactical Response	125.00
3948	Paramedic Ambulance	125.00
3949	Paramedic Interfacility Transfer Service	125.00
3950	Fleet fee (agency with 20 or more vehicles)	2,500.00
3951	Quick Response Unit, Basic	50.00
3952	Quick Response Unit, Intermediate	50.00
3953	Advanced Air Ambulance	100.00
3954	Specialized Air Ambulance	125.00
3955	Emergency Medical Dispatch Center, per center	50.00
3956	Resource Hospital, per hospital	50.00
3957	Out of State Air Ambulance	150.00
3958	Quality Assurance Application Reviews	
3959	Original Ground Ambulance/Paramedic License Negotiated	500.00
3960	Original Ambulance/Paramedic License Contested - up to actual cost	
3961	Original Designation	100.00
3962	Renewal Ambulance/Paramedic/Air License	100.00
3963	Renewal Designation	100.00
3964	Upgrade in Ambulance Service Level	100.00
3965	Original Air Ambulance License	500.00
3966	Original Air Ambulance License with CAMTS Certification	200.00
3967	Change in ownership/operator, non-contested	500.00
3968	Change in ownership/operator, contested - up to actual cost	
3969	Change in geographic service area, non-contested	500.00
3970	Change in geographic service area, contested - up to actual cost	
3971	Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
3972	Quality Assurance Application Review	
3973	Quality Assurance Application Pre-Designation Review	
3974	Site Team Verification/Quality Assurance Review	1,500.00
3975	Annual Verification/Quality Assurance Review	
3976	Course Quality Assurance Review Fee	
3977	Basic EMT Course	100.00
3978	Paramedic Course	100.00
3979	EMT-Intermediate Advanced	100.00
3980	EMT-Intermediate	100.00
3981	Emergency Medical Dispatch	25.00
3982	New Instructor Course Registration	125.00
3983	New Instructor Course Registration Late Fee	25.00

3984	Course Coordinator Seminar Registration	40.00
3985	Course Coordinator Seminar Registration Late Fee	25.00
3986	New Course Coordinator Course Registration	40.00
3987	New Course Coordinator Course Registration Late Fee	25.00
3988	Instructor Seminar Registration	125.00
3989	Instructor Seminar Registration Late Fee	25.00
3990	Instructor Seminar Vendor Fee	165.00
3991	New Training Officer Course Registration	40.00
3992	New Training Officer Course Registration Late Fee	25.00
3993	Training Officer Seminar Registration	40.00
3994	Training Officer Seminar Registration Late Fee	25.00
3995	EVO Instructor Course	40.00
3996	Medical Director's Course	50.00
3997	PALS Course	60.00
3998	PEPP Course	60.00
3999	Management Seminar	50.00
4000	PHTLS Course	175.00
4001	Equipment delivery fee	
4002	Salt Lake County	25.00
4003	Davis, Utah, and Weber Counties	50.00
4004	Late Fee, per day	10.00
4005	Background checks (name only)	10.00
4006	Fingerprint checks in Utah only	15.00
4007	Fingerprint checks to the FBI	24.00
4008	Live Scan Fingerprinting	
4009	Live Scan Fingerprinting	11.00
4010	Child Care Licensing	
4011	Registration for voluntary relative care (One-time fee)	50.00
4012	Annual License Fees	
4013	Annual Licensed Child Care Facility base fee	25.00
4014	Annual Residential Child Care Certificate Base Fee	25.00
4015	Two Year Licensing Base Fees	
4016	Licensed Child Care Facility, every other year	50.00
4017	Change in license or certificate during the license period more than twice a year.	25.00
4018	Child Care Center Facilities Per Child fee	1.50
4019	Late Fee	
4020	Licensed or certified child care providers are responsible for submitting a	
4021	completed application form, fire clearance (where applicable) and fees 15	

4022	days prior to expiration of the license. Late fee will be assessed if fees,	
4023	application and fire clearance are not received by the license expiration date.	
4024	Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee.	
4025	New Provider/Change in Ownership Applications for Child Care center facilities	200.00
4026	A \$200.00 fee will be assessed for services rendered to providers seeking	
4027	initial licensure or change of ownership to cover the cost of processing the	
4028	application, staff consultation, review of facility policies, initial inspection,	
4029	etc. This fee will be due at the time of application.	
4030	Child care program fees are not refundable.	
4031	Child Care Licensing Rules - Cost plus mailing	
4032	(Licensees receive one copy of each newly published edition of applicable	
4033	Facility Rules. Additional copies of the rules will reflect the cost of printing	
4034	and mailing.)	
4035	Health Facility Licensure, Certification, & Resident Assessment	
4036	Annual License Fees	
4037	Health Facilities base fee	100.00
4038	A base fee for health facilities of \$100.00 plus the appropriate fee as	
4039	indicated below applies to any new or renewal license.	
4040	Two Year Licensing Base Fees	
4041	Plus the appropriate fee as listed below to any new or renewal license	
4042	Health Care Facility, every other year	200.00
4043	Health Care Providers	75.00
4044	Change Fee	
4045	Health Care Providers	75.00
4046	A fee of \$75.00 is charged to health care providers making changes to	
4047	their existing license.	
4048	Hospitals:	
4049	Fee per Licensed Bed - accredited beds	22.00
4050	Non-accredited beds	28.00
4051	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	20.00
4052	Residential Treatment Facilities Licensed Bed	16.00
4053	End Stage Renal Disease Centers (ESRDs) Licensed Station	120.00
4054	Freestanding Ambulatory Surgery Centers (per facility)	2,000.00
4055	Birthing Centers, and Abortion Clinics: (per licensed unit)	400.00
4056	Hospice Agencies	1,000.00
4057	Home Health Agencies/Personal Care Agencies	1,000.00
4058	Mammography Screening Facilities	400.00
4059	Assisted Living Facilities Type I - per Licensed Bed	18.00

4060	Assisted Living Facilities Type II - per Licensed Bed	18.00
4061	The fee for each satellite and branch office of current licensed facility	75.00
4062	Late Fee	
4063	Licensed health facility providers are responsible for submitting a	
4064	completed application form, fire clearance (where applicable) and fees 15	
4065	days prior to expiration of the license. Late fee will be assessed if fees,	
4066	application and fire clearance are not received by the license expiration date.	
4067	Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee	
4068	Within 15 to 30 days after expiration of license facility will be assessed 75% of scheduled	
4069	fee	
4070	New Provider/Change in Ownership Applications for health care facilities	500.00
4071	A \$500.00 fee will be assessed for services rendered providers seeking	
4072	initial licensure to or change of ownership to cover the cost of processing the	
4073	application, staff consultation, review of facility policies, initial inspection,	
4074	etc. This fee will be due at the time of application.	
4075	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership	
4076	Applications:	250.00
4077	A \$250.00 application fee will be assessed for services rendered to	
4078	providers seeking initial licensure or change of ownership to cover the cost of	
4079	processing the application, staff consultation and initial inspection. This fee	
4080	will be due at the time of application.	
4081	Application Termination or Delay Fee	
4082	If a health care facility application is terminated or delayed during the application process, a	
4083	fee based on services rendered will be retained as follows:	
4084	Policy and Procedure Review-50% of total fee	
4085	Onsite inspections-90% of the total fee.	
4086	Plan Review and Inspection Fees	
4087	Hospitals:	
4088	Number of Beds	
4089	Up to 16	2,000.00
4090	17 to 50	4,000.00
4091	51 to 100	6,000.00
4092	101 to 200	7,500.00
4093	201 to 300	9,000.00
4094	301 to 400	10,000.00
4095	Over 400, base fee	10,000.00
4096	Over 400, each additional bed	20.00
4097	In the case of complex or unusual hospital plans, the Bureau will negotiate	

4098	with the provider an appropriate plan review fee at the start of the review	
4099	process based on the best estimate of the review time involved and the	
4100	standard hourly review rate.	
4101	Nursing Care Facilities and Small Health Care Facilities	
4102	Number of Beds	
4103	Number of beds - up to 5	650.00
4104	Number of beds - 6 to 16	1,000.00
4105	Number of beds - 17 to 50	2,250.00
4106	Number of beds - 51 to 100	4,000.00
4107	Number of beds - 101 to 200	5,000.00
4108	Freestanding Ambulatory Surgical Facilities, per operating room	1,000.00
4109	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and	
4110	similar facilities, per service unit	250.00
4111	End Stage Renal Disease Facilities, per service unit	100.00
4112	Assisted Living Type I and Type II	
4113	Number of Beds	
4114	Up to 5	350.00
4115	6 to 16	700.00
4116	17 to 50	1,600.00
4117	51 to 100	3,000.00
4118	101 to 200	4,200.00
4119	Each additional inspection required (beyond the two covered by the fees	
4120	listed above) or each additional inspection requested by the facility shall cost	
4121	\$100.00 plus mileage reimbursement at the approved state rate, for travel to	
4122	and from the site by a Department representative.	
4123	Plan Review and Inspection Fees	
4124	Remodels of Licensed Facilities	
4125	The plan review fee for remodeling an area of a currently operating	
4126	licensed facility that does not involve an addition of beds, operating rooms,	
4127	service units, or other clinic type facilities.	
4128	Plan Review and Inspection Fees	
4129	Remodels of Licensed Facilities	
4130	Hospitals, Freestanding Surgery Facilities, per square foot	.16
4131	All others excluding Home Health Agencies, per square foot	.14
4132	Plan Review and Inspection Fees	
4133	Remodels of Licensed Facilities	
4134	Each required on-site inspection	
4135	Base fee	100.00

4136	Per mile traveled - according to approved state travel rate	
4137	Plan Review and Inspection Fees	
4138	Other Plan-Review Fee Policies	
4139	If an existing facility has obtained an exemption from the requirement to	
4140	submit preliminary and working drawings, or other information regarding	
4141	compliance with applicable construction rules, the Department may conduct a	
4142	detailed on-site inspection in lieu of the plan review. The fee for this will be	
4143	\$100.00 per inspection, plus mileage reimbursement at the approved state rate.	
4144	A facility that uses plans and specifications previously reviewed and approved	
4145	by the Department will be charged 60 percent of the scheduled plan review	
4146	fee. Thirty cents per square foot will be charged for review of facility	
4147	additions or remodels that house special equipment such as CAT scanner or	
4148	linear accelerator. If a project is terminated or delayed during the plan review	
4149	process, a fee based on services rendered will be retained as follows:	
4150	Preliminary drawing review-25% of the total fee. Working drawings and	
4151	specifications review-80% of the total fee. If the project is delayed beyond 12	
4152	months from the date of the State's last review the applicant must re-submit	
4153	plans and pay a new plan review fee in order to renew the review action.	
4154	Health Care Facility Licensing Rules - Cost plus mailing	
4155	(Licensees receive one copy of each newly published edition of applicable	
4156	Facility Rules. Additional copies of the rules will reflect the cost of printing	
4157	and mailing.)	
4158	Certificate of Authority -	
4159	Health Maintenance Organization Review of Application	500.00
4160	EPIDEMIOLOGY AND LABORATORY SERVICES	
4161	Chemical and Environmental Services	
4162	Chain of Custody Sample Handling	10.50
4163	Priority Handling of Samples (Surcharge) Minimum charge	10.50
4164	Environmental Testing (48 hrs turn around time)	
4165	100 percent of fee	
4166	Expert Preparation Time (Research), per hour	52.50
4167	Expert Witness Fee (Portal to Portal), per hour	52.50
4168	Drinking Water Tests	
4169	Lead and Copper (Metals Type M-8) 200.8	29.40
4170	Drinking Water Inorganic Tests:	
4171	Nitrate + 353.2	12.60
4172	Nitrite 353.2	21.00
4173	Asbestos - subcontract price plus handling fee	

4174	Bromide 300.0	26.25
4175	Bromate 300.0	52.50
4176	Chlorate 300.0	52.50
4177	Chlorite 300.0	52.50
4178	Ion Chromatography (multiple ions) 300.0	60.00
4179	UV Absorption SM 5910B	31.50
4180	TOC SM	
4181	Primary Inorganics and Heavy Metals	
4182	(Type 9 Chemistry) (18 parameters)	
4183	Type C-9 Animal Inorganic Tests (18 parameters)	262.50
4184	Drinking Water Tests	
4185	New Drinking Water Sources TYPE PW-7	
4186	(Total Inorganic Chemistry - 46 parameters)	742.35
4187	Drinking Water Organic Contaminants:	
4188	THMs EPA Method 524.2	78.75
4189	Maximum Total Potential THM Method 524.2	84.00
4190	Haloacetic Acids Method 6251B	157.50
4191	VOCs (combined regulated and unregulated)	
4192	VOCs (Unregulated List 1 & List 3) EPA 524.2	199.50
4193	Pesticides Phase II/V SVOA & Pesticide 4 methods	875.00
4194	Pesticides (List II: 10 unregulated contaminants)	
4195	Pesticides Phase II / V 3 methods	750.00
4196	Pesticide 508.1	154.50
4197	Pesticide EPA 525.2	350.00
4198	Herbicide EPA 515.1	200.00
4199	Carbamate EPA 531.1	200.00
4200	EPA 508A Total PCBs	200.00
4201	TOC SM 5310B	21.00
4202	DOC (Dissolved Organic Chemicals)	30.00
4203	Inorganics Tests (per sample for preconcentration)	15.75
4204	MAX-HAA	165.00
4205	Inorganic Water Tests	
4206	Alkalinity (Total) SM 2320B	9.45
4207	Aluminum 200.8	17.85
4208	Ammonia 350.3	21.00
4209	Antimony 200.8	17.85
4210	Arsenic 200.8	17.85
4211	Barium 200.8	12.60

4212	Beryllium 200.8	12.60
4213	BOD5 405.1	31.50
4214	Boron 200.7	12.60
4215	Cadmium 200.8	17.85
4216	Calcium 200.7	12.60
4217	Chromium 200.8	17.85
4218	Chromium (Hexavalent) SD 3500CD - CR6	26.25
4219	Chloride 325.1	8.40
4220	Chloride (IC) EPA 300.0	31.50
4221	Chlorophyll A SM 10200H - CHA	21.00
4222	COD 410.4	21.00
4223	Color 110.2	21.00
4224	Copper 200.8	12.60
4225	Cyanide 335.4	47.25
4226	Fluoride SM 4500C - F	9.45
4227	Iron 200.1	12.60
4228	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.25
4229	Lead 200.8	17.85
4230	Magnesium EPA 200.7	15.75
4231	Manganese 200.8	12.60
4232	Mercury 200.8	26.25
4233	Mercury Fish	50.00
4234	Molybdenum 200.8	12.60
4235	Nickel 200.8	17.85
4236	Nitrite 353.2	21.00
4237	Nitrate plus Nitrite EPA 353.2	12.60
4238	Odor 140.1	26.25
4239	Perchlorate 314.0	52.50
4240	pH 150.1	10.50
4241	Phosphate, ortho 365.1	21.00
4242	Phosphorus, Diss. 365.1	15.00
4243	Phosphorus, Total 365.1	15.75
4244	Potassium 200.7	12.60
4245	Selenium 200.8	17.85
4246	Selenium / Hydride - AA	40.00
4247	Silica 370.1	15.75
4248	Silver 200.8	17.85
4249	Sodium 200.7	12.60

4250	Solids, Total Dissolved (TDS) SM 3540C	15.75
4251	Solids, Total Suspended (TSS) 160.2	13.65
4252	Solids, Settable (SS) 160.5	13.65
4253	Solids, Total Volatile 160.4	15.75
4254	Solids, Percent	13.65
4255	Solids, Residual Suspended 160.1	26.25
4256	Specific Conductance 120.1	9.45
4257	Surfactants SM 5540C	63.00
4258	Sulfate 300.0 375.2	15.75
4259	Sulfide 376.2	42.00
4260	Thallium 200.8	17.85
4261	Tin 200.7	17.85
4262	Turbidity 180.1	10.50
4263	Vanadium 200.8	12.60
4264	Zinc 200.8	12.60
4265	Zirconium 200.8	17.85
4266	Inorganic Chemistry Groups:	
4267	Type C-2 - Partial Chemistry (12 Major Anions/Cations)	80.85
4268	Metals Tests Groups:	
4269	Hazardous Waste, Solids, Sediment, Soil	16.80
4270	Sample preparation	21.00
4271	Type FM-3 - Dissolved metals (20 Metals - No Digestion)	152.25
4272	Type FM-4 Surface Water Filtered (minerals and hardness)	48.00
4273	Type M-9 Surface Water (5 metals)	88.00
4274	Type M-7 - Total Metals In Water (13 Metals - Digested)	204.75
4275	Nutrient Tests Groups:	
4276	Type N-2 Surface Water (totals) (2 tests)	35.00
4277	Type N-3 Surface Water (totals) (3 tests)	47.00
4278	Type N-4 Surface Water (totals) (3 tests)	43.00
4279	Type N-6 Surface Water (totals) (2 tests)	27.00
4280	FN-9 Type 9 - 4 parameters	28.35
4281	Hazardous Waste Organics Tests	
4282	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	78.75
4283	EPA 8020 (BETXN soil)	78.75
4284	Chlorinated Pesticides (Soil) 8082	210.00
4285	Chlorinated Acid Herbicides (Soil) 8150	315.00
4286	EPA 8270 Semi Volatiles	472.50
4287	EPA 8260 (VOCs)	210.00

4288	Ethylene Glycol in Water SHL Method	78.75
4289	Aldehydes (Air) TO-11	89.25
4290	Oil and Grease 1664	105.00
4291	EPA 8082 PCBs	183.75
4292	PCBs in oil	131.25
4293	PCE EPA 524.2	78.75
4294	EPA Method 625 Base/Neutral Acids by GC/MS	420.00
4295	Total Organic Carbon (TOC) SM 5310B	21.00
4296	Total Petroleum Hydrocarbons (non-BTEX) 8015	131.25
4297	Volatiles (Purgeables - EPA Method 624)	210.00
4298	EPA Method 8270 Semivolatiles (A/B/Na) by GC/MS	420.00
4299	Unregulated Contaminant Monitoring Regulation (UCMR)	682.50
4300	TCLP - Extraction procedure EPA SW - 1311	105.00
4301	TCLP Zero Headspace Extraction (ZHE) EPA SW 846 - 1311	168.00
4302	Periphyton	51.50
4303	Radiochemistry	
4304	Gross alpha or beta	63.00
4305	Gross alpha and beta	63.00
4306	Radium226, (Deemanation)	131.25
4307	Radium228, (ppt/separation)	162.75
4308	Uranium (Total Activity)	105.00
4309	Uranium (ICP/MS)	52.50
4310	Radon by Liquid Scintillation	68.25
4311	Tritium	84.00
4312	Gamma Spectroscopy By HPGe (water and solid samples)	157.50
4313	Analysis includes nuclide identification and quantitation, per nuclide.	
4314	Water Bacteriology	
4315	Swimming pool bacteriology (MF and HPC)	26.25
4316	Polluted water bacteriology per parameter	15.75
4317	Environmental legionella (liter of water) 9260J	52.50
4318	Drinking Water Microbiology	
4319	Aeromonas 1605	52.50
4320	Colilert E. Coli 9223B	15.75
4321	Cryptosporidium and Giarrdia	
4322	Method 1623 analysis	315.00
4323	Filter	105.00
4324	MPA	236.50
4325	Bacillus subtilis	26.25

4326	PFGE	31.50
4327	Alliance Testing	
4328	Cryptosporidium and Giarrdia	
4329	Protozoa 1623	210.00
4330	Protozoa M	300.00
4331	Filter	100.00
4332	UV Absorbtion SM 5910B	15.00
4333	TOC SM 5310B	15.00
4334	THMs EPA Method 524.2	37.50
4335	Haloacetic Acids Method 6251B	87.55
4336	Alkalinity (total) SM 2320B	9.45
4337	Taste and Odor Method 525.2	175.00
4338	Bromate	25.75
4339	Bromide	25.00
4340	Chlorate	15.00
4341	Chlorite	15.00
4342	Toxicology	
4343	Alcohol in Urine	26.25
4344	Alcohol in Beverage	36.75
4345	Blood alcohol	52.50
4346	Blood or Tissue Drug Analysis	210.00
4347	Confirmation of positive blood cannabinoid screen	157.50
4348	Cannabinoid Screen (Urine)	26.25
4349	Cannabinoids Screen (Blood)	42.00
4350	EPIA (urine)	42.00
4351	EPIA (blood)	42.00
4352	Confirmation of positive drug screens by GC/MS	78.75
4353	Confirmation of positive urine cannabinoid screen	63.00
4354	Confirmation of positive urine amphetamine screen	52.50
4355	Drug preparations (identification)	52.50
4356	Drug preparations (quantitation)	52.50
4357	Expert testimony (portal to portal), per hour	78.75
4358	Date rape panel	231.00
4359	GHB in urine	73.50
4360	Administrative retrieval and copy fee (1 - 15)	15.75
4361	Copy Fee	
4362	case file report - each additional copy	1.00
4363	Laboratory Improvement	

4364	Environmental Laboratory Certification	
4365	Annual certification fee (chemistry and/or microbiology)	
4366	Note: Laboratories applying for certification are subject to the annual certification fee,	
4367	plus the fee listed for each category in each they are to be certified.	
4368	Utah laboratories	525.00
4369	Out of state laboratories (plus travel expenses)	6,825.00
4370	NELAP recognition fee	735.00
4371	Certification change fee	63.00
4372	Safe Drinking Water by Analyte and Method	
4373	Microbiological - Each Method	47.25
4374	Inorganic test procedure each method	
4375	Group I	26.25
4376	Group II	31.50
4377	Miscellaneous each method	
4378	Group I	26.25
4379	Group II	31.50
4380	Group III	26.25
4381	Organic Compounds each method	
4382	Group I	63.00
4383	Group II	78.75
4384	Group III	89.25
4385	Group IV	168.00
4386	Radiological each method	31.50
4387	Clean Water by Analyte and Method	
4388	Microbiological each method	47.25
4389	Toxicity Testing	183.75
4390	Inorganic test procedure each method	
4391	Group I	26.25
4392	Group II	31.50
4393	Group III	36.75
4394	Organic Compounds each method	
4395	Group I	78.75
4396	Group II	147.00
4397	Group III	173.25
4398	Radiological each method	36.75
4399	RCRA by Analyte and Method	
4400	Microbiological each method	47.25
4401	Inorganic test procedure each method	

4402	Group I	26.25
4403	Group II	31.50
4404	Miscellaneous Groups each method	
4405	Group I	26.25
4406	Group II	31.50
4407	Group III	36.75
4408	Group IV	42.00
4409	Radiological each method	36.75
4410	Hazardous Waste Characteristics each method	42.00
4411	Sample Extraction Procedures each method	
4412	Group I	36.75
4413	Group II	31.50
4414	Group III	78.75
4415	Organic Compounds each method	
4416	Group I	78.75
4417	Group II	89.25
4418	Group III	147.00
4419	Performance Based Method	500.00
4420	Each individual analyte by each specific method	
4421	Travel expenses reimbursement for out of state environmental laboratory certifications -	
4422	Cost Recovery	
4423	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol	
4424	or drug content.	
4425	Triennial fee	31.50
4426	Impounded Animals Use Certification	
4427	Annual fee	315.00
4428	Microbiology	
4429	Immunology	
4430	Hepatitis B Surface Antigen(HBsAg)	11.50
4431	Hepatitis B Surface Antibody (HBsAb)	17.50
4432	Hepatitis C HVC Antibody	30.00
4433	HIV-1 - Antibody (Note: this test includes a confirmatory Western Blot if needed)	15.00
4434	HIV-1 - Confirmation	45.00
4435	(Note: this is for a Western Blot only, a reactive EIA is not required)	
4436	HIV-1 - Orasure (includes confirmatory Western Blot)	15.00
4437	Hantavirus	45.00
4438	Syphilis RPR	7.00
4439	Syphilis FTA	11.50

4440	HIV- testimony per hour	105.00
4441	Chain of Custody sample surcharge	16.50
4442	Samples for research	10.00
4443	Virology	
4444	Herpes culture	12.00
4445	Rabies (mice, squirrels)	85.00
4446	CMV culture	12.00
4447	Chlamydia unpooled amplified test	17.00
4448	Gonorrhea unpooled amplified test	17.00
4449	GC and CT unpooled amplified test	23.00
4450	DFA for Respiratory Illness	12.00
4451	DFA for Chicken Pox	12.00
4452	Bacteriology	
4453	Clinical	
4454	TB (bone marrow and blood samples only)	20.00
4455	Direct TB test	320.00
4456	Cultural, Organism	15.00
4457	Culture of Organism Special Media	20.00
4458	Escherichia coli STEC (Shigotoxin E.coli)	55.00
4459	Botulism Culture & Toxin (Stool)	380.00
4460	Botulism Toxin Characterization (Stool)	200.00
4461	Botulism Culture Characterization (Serum)	175.00
4462	Legionella Culture & ID / Sample	35.00
4463	Giardia/Cryptosporidium EIA	24.00
4464	ID by Sequencing	130.00
4465	Food Microbiology	
4466	Total and fecal coliform	25.00
4467	Plate count, per dilution	17.00
4468	pH and water activity	17.00
4469	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	82.00
4470	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	290.00
4471	Salmonella isolation and speciation	220.00
4472	Shigella isolation and speciation	55.00
4473	Campylobacter isolation and speciation	70.00
4474	Listeria isolation and speciation	150.00
4475	E. coli O157:H7	100.00
4476	Botulism toxin assay one food	135.00
4477	Botulism toxin assay	

4478	each additional food item	20.00
4479	Environmental swab	20.00
4480	Coliform count	25.00
4481	Newborn Screening:	
4482	Routine first and follow-up screening	67.00
4483	Diet Monitoring	7.35
4484	Molecular Biology	
4485	Bordetella pertussis by PCR	42.00
4486	Norwalk Virus by PCR	130.00
4487	Chlamydia pneumoniae by PCR	150.00
4488	Mycoplasma pneumoniae by PCR	150.00
4489	Multi-Orthopox PCR	150.00
4490	Small Pox only Rule-in PCR	75.00
4491	V2V Chicken Pox PCR	75.00
4492	Influenza A & B PCR	75.00
4493	Influenza A subtyping for H1, H3, H5, H7	175.00
4494	WNV/SLE/WEE PCR	75.00
4495	Human WNV ELISA serum (not screened by EPI)	35.00
4496	Bioterrorism (non-Epidemiology Screened)	
4497	Stat Environmental and powder by molecular methods	375.00
4498	all agents by molecular methods	
4499	Non-Stat Environmental and/or Powder all agents by Culture only	30.00
4500	Non-Stat Environmental and/or Powder Ricin & Staph enterotoxin B	50.00
4501	Stat Work-up for one BT agent-Molecular Method per Agent	65.00
4502	Communicable Disease Control	
4503	Notification and post-test counseling of patients involved in an emergency medical services	
4504	(EMS) body fluid exposure.	
4505	Cost Recovery	
4506	Counseling of an individual with a positive HIV antibody test - Cost Recovery	
4507	Notification of an individual with a negative HIV antibody test in person.	15.00
4508	Fundamentals of HIV Counseling Workshops	385.00
4509	Positive/OraQuick/PCRS Workshop	450.00
4510	HIV/AIDS education presentations	
4511	HIV 101	40.00
4512	TB Skin Testing (placement and reading)	15.00
4513	Other	
4514	The Laboratory performs a variety of tests under contract and in volume to	
4515	other agencies of government. The charge for these services is determined	

4516 according to the type of services and the test volume, and is based on the cost
 4517 to the Laboratory and therefore may be lower than the fee schedule. Because
 4518 of changing needs, the Laboratory receives requests for new tests or services
 4519 that are impossible to anticipate and list fully in a standard fee schedule.
 4520 Charges for these services are authorized and are to be based on costs.

4521 COMMUNITY AND FAMILY HEALTH SERVICES

4522 **Health Promotion**

4523	Cardiovascular Disease Program	
4524	Gold Medal Schools	
4525	Legacy Gold Medal Mile Trail Book	5.00
4526	Utah Walks Pin	1.00
4527	Walk to School Stickers	10.00
4528	Healthy Utah Program	
4529	Healthy Utah Pedometer	10.32
4530	Healthy Utah Color Communication Book	6.57

4531 Note: Unit counts may vary greatly depending on public demand. Fees
 4532 are charges to recapture the actual costs of purchasing, printing, and
 4533 maintaining materials and equipment.

4534 **Children with Special Health Care Needs**

4535 Note:
 4536 The schedule of charges for Children with Special Health Care Needs
 4537 services provided by the Division of Community and Family Health Services
 4538 represents commonly performed procedures by CPT code and is consistent
 4539 with charges by the private sector. The list is not intended to be
 4540 comprehensive as the Division is mandated to assign a charge for all services
 4541 performed and there is potentially an unlimited number of procedures that
 4542 could be provided. If unlisted services are performed, charges consistent with
 4543 the private sector will be assigned.

4544	Office Visit, New Patient	
4545	99201 Problem focused, straightforward	41.00
4546	99202 Expanded problem, straightforward	52.00
4547	99203 Detailed, low complexity	77.00
4548	99204 Comprehensive, Moderate complexity	103.00
4549	99205 Comprehensive, high complexity	120.00
4550	Office Visit, Established Patient	
4551	99211 Minimal Service or non-MD	16.00
4552	99212 Problem focused, straightforward	37.00
4553	99213 Expanded problem, low complexity	51.00

4554	99214 Detailed, moderate complexity	62.00
4555	99215 Comprehensive, high complexity	94.00
4556	Office Consultation, New or Established Patient	
4557	99242 Expanded problem focused, straightforward	77.00
4558	99243 Detailed exam, low complexity	86.00
4559	99244 Comprehensive, moderate complexity	124.00
4560	99245 Comprehensive, high complexity	186.00
4561	99354 Prolonged, face to face, first hour	77.00
4562	99355 Prolonged, face to face, additional 30 minutes	77.00
4563	99358 Prolonged, non face to face, first hour	89.00
4564	99359 Prolonged, non face to face, additional 30 minutes	45.00
4565	99361 Medical team conference, 30 min.	63.00
4566	99362 Medical team conference, 60 min.	124.00
4567	99371 Telephone Consultation, low complexity	16.00
4568	99372 Telephone Consultation, intermediate	22.00
4569	99373 Telephone Consultation, complex or lengthy	43.00
4570	99375 Physician Supervision, 30 minutes or more	63.00
4571	Nutrition	
4572	97802 Nutrition Assessment	22.00
4573	97803 Nutrition Reassessment	22.00
4574	Psychology	
4575	96100 Psychological Testing	
4576	96101 Psychological Testing	130.00
4577	96110 Developmental Testing	64.00
4578	96111 Extended Developmental Testing	60.00
4579	90801 Diagnostic Exam, per hour	130.00
4580	90801-52 Diagnostic Exam, per hour, Reduced Procedures	65.00
4581	90802 Interactive Psychiatric Exam	130.00
4582	90804 Psychotherapy, face to face, 20-30 minutes	66.00
4583	90846 Family Med Psychotherapy, w/o 30 minutes	66.00
4584	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
4585	90882 Environmental Intervention w/Agencies, Employers, etc.	48.00
4586	90882-52 Environmental Intervention Reduced Procedures	23.00
4587	90885 Evaluation of hospital records	37.00
4588	90889 Preparation of reports	39.00
4589	Physical and Occupational Therapy	
4590	97001 Physical Therapy Evaluation	45.00
4591	97002 Physical Therapy Re-evaluation	36.00

4592	97003 Occupational Therapy Evaluation	46.00
4593	97004 Occupational Therapy Re-evaluation	37.00
4594	97110 Therapeutic Physical Therapy	24.00
4595	G9012 Wheelchair Measurement / Fitting	312.00
4596	Speech	
4597	92506 Speech Basic Assessment	97.00
4598	92506-22 Speech Assessment, unusual procedures	132.00
4599	92506-52 Speech Assessment, reduced procedures	53.00
4600	Ophthalmology	
4601	92002 Exam & Evaluation, intermediate, new patient	55.00
4602	92012 Exam & evaluation, intermediate, established patient	50.00
4603	92015 Determination of refractive state	26.00
4604	Audiology	
4605	92285 Photoscreen	26.00
4606	92551 Audiometry, Pure Tone Screen	33.00
4607	92552 Audiometry, Pure Tone Threshold	36.00
4608	92553 Audiometry, Air and Bone	44.00
4609	92555 Speech Audiometry threshold testing	28.00
4610	92556 Speech Audiometry threshold/speech recognition testing	40.00
4611	92557 Basic Comprehension, Audiometry	80.00
4612	92567 Tympanometry	19.00
4613	92579 Visual reinforcement audiometry	35.00
4614	92579-52 Visual reinforcement audiometry, limited	31.00
4615	92582 Conditioning Play Audiometry	80.00
4616	92587 Evoked Otoacoustic emissions testing	42.00
4617	92591 Hearing Aid Exam, Binaural	108.00
4618	92596 Ear Mold	84.00
4619	92592-52 Hearing aid check, monaural	31.00
4620	92593-52 Hearing aid check, binaural	44.00
4621	92620 Evaluation of Central Auditory Function	87.00
4622	V5008 Hearing Check, Patient Under 3 Years Old	38.00

4623 The Division assigns a charge to all services performed regardless of the
4624 client's or third party insurer's financial responsibility or the likelihood of
4625 receiving payment for the services. Projected numbers of units of services are
4626 based on past experiences but are subject to significant variation determined
4627 by the actual needs of patients and changes in medical practices. Hence, it is
4628 not possible to calculate the change in revenue resulting from a change in the
4629 charge for a given service.

4630 BabyWatch / Early Intervention
 4631 Monthly charges based on a sliding fee schedule from \$10.00 to \$100.00

4632 COMMUNITY AND FAMILY HEALTH SERVICES
4633 SLIDING FEE SCHEDULE and CHIP

4634	Patient's Financial Responsibility (PFR)	0%	0%	20%	40%	60%	100%	CHIP
4635	% of Federal Poverty Guideline	100%	0% to 133%	133% to 150%	150% to 185%	185% to 225%	>225%	200%
4638	FAMILY SIZE	MONTHLY FAMILY INCOME						
4639	1	\$850.83	\$0.00 - 1,131.61	\$1,131.62 - 1,276.25	\$1,276.26 - 1,574.04	\$1,574.05 - 1,914.38	\$1,914.39 and up	\$1,701.67
4640								
4641	2	1,140.83	0.00 - 1,517.31	1,517.32 - 1,711.25	1,711.26 - 2,110.54	2,110.55 - 2,566.88	2,566.89 and up	2,281.67
4642								
4643	3	1,430.83	0.00 - 1,903.01	1,903.02 - 2,146.25	2,146.26 - 2,647.04	2,647.05 - 3,219.38	3,219.39 and up	2,861.67
4644								
4645	4	1,720.83	0.00 - 2,288.71	2,288.72 - 2,581.25	2,581.26 - 3,183.54	3,183.55 - 3,871.88	3,871.89 and up	3,441.67
4646								
4647	5	2,010.83	0.00 - 2,674.41	2,674.42 - 3,016.25	3,016.26 - 3,720.04	3,720.05 - 4,524.38	4,524.39 and up	4,021.67
4648								
4649	6	2,300.83	0.00 - 3,060.11	3,060.12 - 3,451.25	3,451.26 - 4,256.54	4,256.55 - 5,176.88	5,176.89 and up	4,601.67
4650								
4651	7	2,590.83	0.00 - 3,445.81	3,445.82 - 3,886.25	3,886.26 - 4,793.04	4,793.05 - 5,829.38	5,829.39 and up	5,181.67
4652								
4653	8	2,880.83	0.00 - 3,831.51	3,831.52 - 4,321.25	4,321.26 - 5,329.54	5,329.55 - 6,481.88	6,481.89 and up	5,761.67
4654								
4655	Each Additional Family Member	290.00	385.70	435.00	536.50	652.50	652.50	580.00

4657 NOTE: This CFHS fee schedule is based on Federal Poverty Guidelines
 4658 published in the Federal Register January 24, 2007, Vol. 72, No. 15, pgs.
 4659 3,147 - 3,148. When new poverty guidelines are published, the fee scale will
 4660 be changed as required by federal law, Title V of the Social Security Act, and
 4661 in accordance with guidelines published by the Department of Health and
 4662 Human Services, Office of the Secretary.

4663 COMMUNITY AND FAMILY HEALTH SERVICES
4664 Baby Watch Early Intervention Program
4665 Sliding Fee Schedule

4666	Monthly Family Fee	exempt	\$10.00	\$20.00	\$30.00	\$40.00
4667	Fee Group	FX	FH	FG	FF	FE
4668		modified	modified	modified	modified	modified
4669	FAMILY SIZE	Income	Income	Income	Income	Income
4670	2	\$0.00 - 25,463.39	\$25,463.40 - 27,379.99	\$27,380.00 - 34,224.99	\$34,225.00 - 41,069.99	\$41,070.00 - 54,759.99
4671						
4672	3	0.00 - 31,936.20	31,936.20 - 34,340.00	34,340.00 - 42,925.00	42,925.00 - 51,510.00	-

4673		31,936.19	34,339.99	42,924.99	51,509.99	68,679.99
4674	4	0.00 -	38,409.00 -	41,300.00 -	51,625.00 -	61,950.00 -
4675		38,408.99	41,299.99	51,624.99	61,949.99	82,599.99
4676	5	0.00 -	44,881.80 -	48,260.00 -	60,325.00 -	72,390.00 -
4677		44,881.79	48,259.99	60,324.99	72,389.99	96,519.99
4678	6	0.00 -	51,354.60 -	55,220.00 -	69,025.00 -	82,830.00 -
4679		51,354.59	55,219.99	69,024.99	82,829.99	110,439.99
4680	7	0.00 -	57,827.40 -	62,180.00 -	77,725.00 -	93,270.00 -
4681		57,827.39	62,179.99	77,724.99	93,269.99	124,359.99
4682	8	0.00 -	64,300.20 -	69,140.00 -	86,425.00 -	103,710.00 -
4683		64,300.19	69,139.99	86,424.99	103,709.99	138,279.99
4684	9	0.00	70,773.00 -	76,100.00 -	95,125.00 -	114,150.00 -
4685		70,772.99	76,099.99	95,124.99	114,149.99	152,199.99
4686	10	0.00	77,245.80 -	83,060.00 -	103,825.00 -	124,590.00 -
4687		77,245.79	83,059.99	103,824.99	124,589.99	166,119.99
4688	11	0.00	83,718.60 -	90,020.00 -	112,525.00 -	135,030.00 -
4689		83,718.59	90,019.99	112,524.99	135,029.99	180,039.99
4690	12	0.00	90,191.40 -	96,980.00 -	121,225.00 -	145,470.00 -
4691		90,191.39	96,979.99	121,224.99	145,469.99	193,959.99
4692	13	0.00	96,664.20 -	103,940.00 -	129,925.00 -	155,910.00 -
4693		96,664.19	103,939.99	129,924.99	155,909.99	207,879.99
4694	14	0.00	103,137.00	110,900.00 -	138,625.00 -	166,350.00 -
4695		103,136.99	110,899.99	138,624.99	166,349.99	221,799.99
4696	15	0.00	109,609.80 -	117,860.00 -	147,325.00 -	176,790.00 -
4697		109,609.79	117,859.99	147,324.99	176,789.99	235,719.99
4698	16	0.00	116,082.60 -	124,820.00 -	156,025.00 -	187,230.00 -
4699		116,082.59	124,819.99	156,024.99	187,229.99	249,639.99
4700	17	0.00	122,555.40 -	131,780.00 -	164,725.00 -	197,670.00 -
4701		122,555.39	131,779.99	164,724.99	197,669.99	263,559.99
4702	18	0.00	129,028.20 -	138,740.00 -	173,425.00 -	208,110.00 -
4703		129,028.19	138,739.99	173,424.99	208,109.99	277,479.99
4704	Each Additional					
4705	Family Member	3,480.00	6,473.00	6,960.00	8,700.00 8,700.00 10,440.00	

4706

Baby Watch Early Intervention Program

4707

Sliding Fee Schedule, Continued...

4708	Monthly Family Fee	\$50.00	\$60.00	\$80.00	\$100.00
4709	Fee Group	FD	FC	FB	FA
4710		modified	modified	modified	modified
4711	FAMILY SIZE	Income	Income	Income	Income
4712	2	\$54,760.00 -	\$68,450.00 -	\$82,140.00 -	\$95,830.00
4713		68,449.99	82,139.99	95,829.99	and above
4714	3	68,680.00 -	85,850.00 -	103,020.00 -	120,190.00
4715		85,849.99	103,019.99	120,189.99	and above
4716	4	82,600.00 -	103,250.00 -	123,900.00 -	144,550.00
4717		103,249.99	123,899.99	144,549.99	and above

4718	5	96,520.00 -	120,650.00 -	144,780.00 -	168,910.00
4719		120,649.99	144,779.99	168,909.99	and above
4720	6	110,440.00 -	138,050.00 -	165,660.00 -	193,270.00
4721		138,049.99	165,659.99	193,269.99	and above
4722	7	124,360.00 -	155,450.00 -	186,540.00 -	217,630.00
4723		155,449.99	186,539.99	217,629.99	and above
4724	8	138,280.00 -	172,850.00 -	207,420.00 -	241,990.00
4725		172,849.99	207,419.99	241,989.99	and above
4726	9	152,200.00 -	190,250.00 -	228,300.00 -	266,350.00
4727		190,249.99	228,299.99	266,349.99	and above
4728	10	166,120.00 -	207,650.00 -	249,180.00 -	290,710.00
4729		207,649.99	249,179.99	290,709.99	and above
4730	11	180,040.00 -	225,050.00 -	270,060.00 -	315,070.00
4731		225,049.99	270,059.99	315,069.99	and above
4732	12	193,960.00 -	242,450.00 -	290,940.00 -	339,430.00
4733		242,449.99	290,939.99	339,429.99	and above
4734	13	207,880.00 -	259,850.00 -	311,820.00 -	363,790.00
4735		259,849.99	311,819.99	363,789.99	and above
4736	14	221,800.00 -	277,250.00 -	332,700.00 -	388,150.00
4737		277,249.99	332,699.99	388,149.99	and above
4738	15	235,720.00 -	294,650.00 -	353,580.00 -	412,510.00
4739		294,649.99	353,579.99	412,509.99	and above
4740	16	249,640.00 -	312,050.00 -	374,460.00 -	436,870.00
4741		312,049.00	374,459.99	436,869.99	and above
4742	17	263,560.00 -	329,450.00 -	395,340.00 -	461,230.00
4743		329,449.99	395,339.99	461,229.99	and above
4744	18	277,480.00 -	346,850.00 -	416,220.00 -	485,590.00
4745		346,849.99	416,219.99	485,589.99	and above
4746	Each Additional				
4747	Family Member	13,920.00	17,400.00	20,880.00	24,360.00

4748 NOTE: This CFHS Baby Watch fee schedule is based on Federal Poverty
 4749 Guidelines published in the Federal Register January 24, 2007, Vol. 72, No.
 4750 15, pgs. 3,147 - 3,148. When new poverty guidelines are published, the fee
 4751 scale will be changed as required by federal law, Title V of the Social
 4752 Security Act, and in accordance with guidelines published by the Department
 4753 of Health and Human Services, Office of the Secretary.

4754 CHILDREN'S HEALTH INSURANCE PROGRAM

4755 Children's Health Insurance Program

4756	CHIP Quarterly Premium	
4757	PLAN A (100%-150% of Poverty Level)	30.00
4758	Plan B (150%-200% of Poverty Level)	60.00
4759	PCN Client Enrollment Fee	
4760	Over 50 % of Poverty Level	50.00

4761	(annual fee per person or married couple.)	
4762	Under 50 % of Poverty Level	25.00
4763	(annual fee per person or married couple.)	
4764	General Assistance Enrollees	15.00
4765	(annual fee per person or married couple.)	
4766	DEPARTMENT OF HUMAN SERVICES	
4767	EXECUTIVE DIRECTOR OPERATIONS	
4768	In accordance with Section 62A-1-111 the following fees are approved for the services of	
4769	the Department of Human Services for fiscal year 2008.	
4770	Office of Licensing	
4771	Initial license	300.00
4772	Any new program except comprehensive mental health or substance	
4773	abuse.	
4774	Adult Day Care (0-50 consumers per program)	100.00
4775	Adult Day Care (More than 50 consumers per program)	200.00
4776	Adult Day Care per consumers capacity	3.00
4777	Child Placing	250.00
4778	Day Treatment	150.00
4779	Outpatient Treatment	100.00
4780	Residential Support	100.00
4781	Residential Treatment	200.00
4782	Residential Treatment per consumer capacity	3.00
4783	Social Detoxification	200.00
4784	Life Safety Pre-inspection	200.00
4785	Outdoor Youth Program	300.00
4786	Outdoor Youth per consumer capacity	5.00
4787	FBI Fingerprint Check	24.00
4788	Intermediate Secure Treatment	250.00
4789	Intermediate Secure Treatment per consumer capacity	3.00
4790	Therapeutic Schools	200.00
4791	Therapeutic Schools per Person	3.00
4792	NATURAL RESOURCES	
4793	DEPARTMENT OF NATURAL RESOURCES	
4794	ADMINISTRATION	
4795	In accordance with Section 63-38-3.5, the following fees are approved for the services of	
4796	the Department of Natural Resources - Administration for fiscal year 2008.	
4797	Administrative Services	
4798	Custom Reports: Computer time and current personnel rate	

4799	Photocopy-Staff Copy, per page	.25
4800	Photocopy-Self Copy, per page	.10
4801	OIL, GAS AND MINING	
4802	In accordance with Section 63-34-5, the following fees are approved for the services of	
4803	the Division of Oil, Gas and Mining for fiscal year 2008.	
4804	Administration	
4805	Copy Fees	
4806	Mine Permit application	5.00
4807	Bid Specifications	20.00
4808	Telefax of material (per page)	.25
4809	Photocopy - Staff Copy (per page)	.25
4810	Photocopy - Self Copy (per page)	.10
4811	Color Photocopy - Staff Copy (per page)	.50
4812	Prints from Microfilm - Staff Copy (per paper-foot)	.55
4813	Prints from Microfilm - Self Copy (per paper-foot)	.40
4814	Print of Microfiche - Staff Copy (per page)	.25
4815	Print of Microfiche - Self Copy (per page)	.10
4816	CD copy - mailed	23.00
4817	CD copy - picked up	20.00
4818	Well Logs - Staff Copy (per paper-foot)	.75
4819	Well Logs - Self Copy (per paper-foot)	.50
4820	Print of computer screen (per screen)	.50
4821	Fees for Compiling or Photocopying Records	
4822	Actual time spent compiling or copying: Current Personnel Rate	
4823	Data entry or records segregation: Current Personnel Rate	
4824	Fees for Third Party Services	
4825	Copying maps or charts: Actual Cost	
4826	Copying odd sized documents: Actual Cost	
4827	Fees for Specific Reports	
4828	Monthly Production Report	
4829	Picked Up	17.50
4830	Mailed	20.00
4831	Annual Subscription	210.00
4832	Monthly Notice of Intent to Drill/ Well Completion Report	
4833	Picked Up	.50
4834	Mailed	1.00
4835	Annual Subscription	6.00
4836	Mailed Notice of Board Hearings List (Annual)	20.00

4837	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first	
4838	copy is free):	
4839	Picked up	10.00
4840	Mailed	13.00
4841	Custom-tailored data reports	
4842	Diskettes/Tapes: Computer time and current personnel rate	
4843	Custom Maps	
4844	Custom Maps: Current personnel rate and cost per linear foot	
4845	Minimum Charges	
4846	Color Plot	25.00
4847	Laser Print	5.00
4848	Notice of Intention to Conduct	
4849	Exploration Activities	150.00
4850	Small Mining Operation (less than 5 acres)	150.00
4851	Mining Operations (5 to 50 acres)	500.00
4852	Large Mining Operations (over 50 acres)	1,000.00
4853	WILDLIFE RESOURCES	
4854	In accordance with Section 63-34-5, the following fees are approved for the services of	
4855	the Division of Wildlife Resources for fiscal year 2008.	
4856	Director's Office	
4857	Fishing Licenses	
4858	Resident	
4859	Ages 14-64 (Season)	26.00
4860	Age 65 Or Older (Season)	21.00
4861	1-Day (14 or older)	8.00
4862	7-Day (Any Age)	16.00
4863	Youth Fishing (12-13)	5.00
4864	Nonresident	
4865	Season (Any Age)	70.00
4866	1-Day (Any Age)	12.00
4867	7-Day (Any Age)	32.00
4868	Youth Fishing (12-13)	5.00
4869	Two-Pole Fishing License	15.00
4870	Set Line Fishing License	15.00
4871	Game Licenses	
4872	Resident	
4873	Small Game (12-13)	11.00
4874	Small Game (14+)	26.00

4875	Intro Season Small Game License	4.00
4876	Upon successful completion of Hunter Education - add to registration fee	
4877	Combination (12+)	30.00
4878	subject to passing of SB 161	
4879	Dedicated Hunter COR	
4880	2 Yr. (14-17)	70.00
4881	subject to passing of SB 161	
4882	3 Yr. (14-17)	105.00
4883	subject to passing of SB 161	
4884	2 Yr. (18+)	120.00
4885	subject to passing of SB 161	
4886	3 Yr. (18+)	180.00
4887	subject to passing of SB 161	
4888	Lifetime License Dedicated Hunter COR	
4889	2 Yr. (14-17)	25.00
4890	3 Yr. (14-17)	37.50
4891	2 Yr. (18+)	50.00
4892	3 Yr. (18+)	75.00
4893	Nonresident	
4894	Small Game (12+)	65.00
4895	Dedicated Hunter COR	
4896	2 Yr. (14-17) - Includes season fishing license	526.00
4897	3 Yr. (14-17) - Includes season fishing license	799.00
4898	2 Yr. (18+) - Includes season fishing license	676.00
4899	3 Yr. (18+) - Includes season fishing license	1,032.00
4900	Small Game (12+) - 3 Day	25.00
4901	Falconry Meet	15.00
4902	Combination License (12+)	80.00
4903	General Season Permits	
4904	Resident	
4905	General Season Deer	35.00
4906	subject to passing of SB 161	
4907	Antlerless Deer	25.00
4908	Two Doe Antlerless	40.00
4909	Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
4910	Depredation - Antlerless	25.00
4911	Resident Landowner Mitigation	
4912	Deer - Antlerless	25.00

4913	Elk - Antlerless	65.00
4914	Pronghorn - Doe	20.00
4915	Nonresident Landowner Mitigation	
4916	Deer - Antlerless	88.00
4917	Elk - Antlerless	213.00
4918	Pronghorn - Doe	135.00
4919	Nonresident	
4920	General Season Deer	263.00
4921	Includes season fishing license	
4922	Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	20.00
4923	Depredation - Antlerless	88.00
4924	Antlerless Deer	88.00
4925	Two Doe Antlerless	166.00
4926	Stamps	
4927	Wyoming Flaming Gorge	10.00
4928	Arizona Lake Powell	8.00
4929	Resident 1-Day Extension	8.00
4930	Nonresident 1-Day Extension	12.00
4931	Limited Entry Game Permits	
4932	Deer	
4933	Resident	
4934	Limited Entry	75.00
4935	Premium Limited Entry	138.00
4936	CWMU/Landowner	
4937	Buck	38.00
4938	subject to passing of SB 161	
4939	Limited Entry	75.00
4940	Premium Limited Entry	163.00
4941	Antlerless	25.00
4942	Two Doe Antlerless	40.00
4943	Nonresident	
4944	Limited Entry - Includes season fishing license	463.00
4945	Premium Limited Entry - Includes season fishing license	563.00
4946	CWMU/Landowner	
4947	Buck - Includes season fishing license	263.00
4948	Limited Entry - Includes season fishing license	463.00
4949	Premium Limited Entry - Includes season fishing license	563.00
4950	Antlerless	88.00

4951	Two Doe Antlerless	166.00
4952	Elk	
4953	Resident	
4954	Archery	45.00
4955	subject to passing of SB 161	
4956	General Bull	45.00
4957	subject to passing of SB 161	
4958	Limited Entry Bull	280.00
4959	Antlerless	45.00
4960	subject to passing of SB 161	
4961	Control	25.00
4962	Depredation	45.00
4963	subject to passing of SB 161	
4964	Depredation - Bull Elk - With Current Year Unused Bull Permit	215.00
4965	Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00
4966	Muzzleloader Hunter Choice	45.00
4967	subject to passing of SB 161	
4968	Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	20.00
4969	CWMU/Landowner	
4970	Any Bull	280.00
4971	Antlerless	45.00
4972	subject to passing of SB 161	
4973	Premium Limited Entry Bull	508.00
4974	Nonresident	
4975	Archery - Includes season fishing license	388.00
4976	General Bull - Includes season fishing license	388.00
4977	Limited Entry Bull - Includes fishing license	795.00
4978	Antlerless	213.00
4979	Control	88.00
4980	Depredation - Antlerless	213.00
4981	Muzzleloader Hunter Choice - Includes season fishing license	388.00
4982	Archery/Muzzleloader Bull Auxiliary Permit	20.00
4983	CWMU/Landowner	
4984	Any Bull - Includes fishing license	795.00
4985	Antlerless	213.00
4986	Premium Limited Entry Bull - Includes fishing license	1,500.00
4987	Pronghorn	
4988	Resident	

4989	Limited Buck	50.00
4990	Limited Doe	20.00
4991	Limited Two Doe	40.00
4992	CWMU/Landowner	
4993	Buck	50.00
4994	Doe	20.00
4995	Depredation Doe	20.00
4996	Archery Buck	50.00
4997	Nonresident	
4998	Limited Buck - Includes season fishing license	288.00
4999	Limited Doe	88.00
5000	subject to passing of SB 161	
5001	Limited Two Doe	166.00
5002	Archery Buck - Includes season fishing license	288.00
5003	Depredation Doe	88.00
5004	subject to passing of SB 161	
5005	CWMU/Landowner	
5006	Buck - Includes season fishing license	288.00
5007	Doe	88.00
5008	subject to passing of SB 161	
5009	Moose	
5010	Resident	
5011	Bull	408.00
5012	Antlerless	208.00
5013	CWMU/Landowner	
5014	Bull	408.00
5015	Antlerless	208.00
5016	Nonresident	
5017	Bull - Includes season fishing license	1,513.00
5018	Antlerless	708.00
5019	CWMU/Landowner	
5020	Bull - Includes season fishing license	1,513.00
5021	Antlerless	708.00
5022	Bison	
5023	Resident	408.00
5024	Resident Antelope Island	1,105.00
5025	Nonresident	1,513.00
5026	Includes season fishing license	

5027	Nonresident Antelope Island	2,610.00
5028	Includes season fishing license	
5029	Bighorn Sheep	
5030	Resident	
5031	Desert	508.00
5032	Rocky Mountain	508.00
5033	Nonresident	
5034	Desert - Includes season fishing license	1,513.00
5035	Rocky Mountain - Includes season fishing license	1,513.00
5036	Goats	
5037	Resident Rocky Mountain	408.00
5038	Nonresident Rocky Mountain	1,513.00
5039	Includes season fishing license	
5040	Cougar/Bear	
5041	Resident	
5042	Cougar	58.00
5043	Bear	83.00
5044	Bear Archery	83.00
5045	Cougar Pursuit	30.00
5046	Bear Pursuit	30.00
5047	Nonresident	
5048	Cougar	258.00
5049	Bear	308.00
5050	Cougar Pursuit	30.00
5051	Bear Pursuit	30.00
5052	Cougar or Bear Damage	30.00
5053	Muskrats	
5054	Over 1000 anticipated	155.00
5055	500-1000 anticipated	105.00
5056	100-500 anticipated	55.00
5057	Less than 100 anticipated	30.00
5058	Wild Turkey	
5059	Resident Limited Entry	30.00
5060	Nonresident Limited Entry	55.00
5061	Resident Limited Entry without small game license	35.00
5062	subject to passing of SB 161	
5063	Nonresident Limited Entry without small game license	100.00
5064	Sportsman Permits	

5065	Resident	
5066	Bull Moose	408.00
5067	Hunter's Choice Bison	408.00
5068	Desert Bighorn Ram	508.00
5069	Bull Elk	280.00
5070	Buck Deer	163.00
5071	Buck Pronghorn	50.00
5072	Other Fees	
5073	Falconry Permits	
5074	Resident	
5075	Capture Apprentice Class	30.00
5076	Capture General Class	50.00
5077	Capture Master Class	50.00
5078	Nonresident	
5079	Capture Apprentice Class	115.00
5080	Capture General Class	115.00
5081	Capture Master Class	115.00
5082	Handling Fees (includes licenses and CORs) (Handling fees may be assessed exchanges)	10.00
5083	Range Creek (Wilcox Ranch) Access	5.00
5084	Landowner Association Application Fee/Non-refundable app fee	150.00
5085	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
5086	Bird Bands	.25
5087	Furbearer/Trap Registration	
5088	Resident Furbearer (Any Age)	29.00
5089	Nonresident Furbearer (Any Age)	154.00
5090	Resident Bobcat Temporary Possession	5.00
5091	Nonresident Bobcat Temporary Possession	5.00
5092	Resident Trap Registration	10.00
5093	Nonresident Trap Registration	10.00
5094	Duplicate Licenses, Permits and Tags	
5095	Duplicates are one-half the original price of the license or 5.00 whichever	
5096	is less. No duplicate bobcat temporary possession tags are issued.	
5097	Hunter education cards	10.00
5098	Furharvester Education cards	10.00
5099	Duplicate Vouchers CWMU/Conserv/Mitigation	25.00
5100	Refund of Hunting Draw License Fee	25.00
5101	Application Amendment Fee	25.00
5102	Late Harvest Reporting Fee	25.00

5103	Wildlife Management Area Access Fee (without a valid license)	10.00
5104	Exchange Fee	10.00
5105	Wood Products on Division Land	
5106	Firewood (2 Cords)	10.00
5107	Christmas Tree	5.00
5108	Ornamentals (Maximum 60.00 per permit)	
5109	Conifers (per tree)	5.00
5110	Deciduous (per tree)	3.00
5111	Posts (Maximum \$50 per permit)	.40
5112	Hunter Education Fees	
5113	Hunter Education Training	6.00
5114	Hunter Education Home Study	6.00
5115	Furharvester Education Training	6.00
5116	Bowhunter Education Class	6.00
5117	Long Distance Verification	2.00
5118	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
5119	Hunter Education Range Fees	
5120	Adult	4.00
5121	Youth (15 and Under)	2.00
5122	Group Fees (for organized groups and not for special passes): 50% Discount	
5123	Spotting Scope Rental	2.00
5124	Trap, Skeet or Riverside Skeet (per round)	4.00
5125	Five Stand - Multi-Station Birds	6.00
5126	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	35.00
5127	Ten Punch Pass - Lee Kay - Admission	35.00
5128	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
5129	Sportsmen Club Meetings	20.00
5130	Reproduction of Records	
5131	Self Service (per copy)	.10
5132	Staff Service (per copy)	.25
5133	Geographic Information System	
5134	Personnel Time (per hour)	50.00
5135	Processing (per hour)	55.00
5136	Data Processing	
5137	Programming Time (Per Hour)	75.00
5138	Production (per hour)	55.00
5139	License Agency	
5140	Application Fee	20.00

5141	Other Services to be reimbursed at actual time and materials.	
5142	Postage: Current Rate	
5143	Fee per page for lost license paper by license agents	10.00
5144	Return check charge	20.00
5145	Hardware Ranch Sleigh Ride	
5146	Adult	5.00
5147	Age 4-8	3.00
5148	Age 0-3: No Charge	
5149	Education Groups (per person)	1.00
5150	Easement and Leases Schedule	
5151	Application Fees for Leases (Nonrefundable)	
5152	Leases	50.00
5153	Easements	
5154	Rights-of-way	50.00
5155	Rights-of-entry	50.00
5156	Amendment to lease, easement, right-of-way, right-of-entry	25.00
5157	Certified document	5.00
5158	Research on leases or title records (per hour)	50.00
5159	Rights-of-Way	
5160	Leases and Easements - Resulting in Long-Term Uses of Habitat:	
5161	Fees shall be determined on a case-by-case basis by the division, using the	
5162	estimated fair market value of the property, or other legislatively established	
5163	fees, whichever is greater, plus the cost of administering the lease,	
5164	right-of-way, or easement. Fair market value shall be determined by	
5165	customary market valuation practices.	
5166	Special Use Permits (for non-depleting land uses of less than one year):	
5167	A nonrefundable application of \$50 shall be assessed for any commercial	
5168	use. Fees for approved special uses will be based on the fair market value of	
5169	the use, determined by customary practices which may include: an assessment	
5170	of comparable values for similar properties, comparable fees for similar land	
5171	uses, or fee schedules. If more than one fee determination applies, the highest	
5172	fee will be selected.	
5173	Width of Easement	
5174	0' - 30' Initial	12.00
5175	0' - 30' Renewal	8.00
5176	31' - 60' Initial	18.00
5177	31' - 60' Renewal	12.00
5178	61' - 100' Initial	24.00

5179	61' - 100' Renewal	16.00
5180	101' - 200' Initial	30.00
5181	101' - 200' Renewal	20.00
5182	201' - 300' Initial	40.00
5183	201' - 300' Renewal	28.00
5184	> 300' Initial	50.00
5185	> 300' Renewal	34.00
5186	Outside Diameter of Pipe	
5187	<2.0" Initial	6.00
5188	< 2.0" Renewal	4.00
5189	2.0" - 13" Initial	12.00
5190	2.0" - 13" Renewal	8.00
5191	13.1" - 25" Initial	18.00
5192	13.1" - 25" Renewal	12.00
5193	25.1" - 37" Initial	24.00
5194	25.1" - 37" Renewal	16.00
5195	> 37" Initial	48.00
5196	> 37" Renewal	32.00
5197	Roads, Canals (permanent loss of habitat plus high maintenance disturbance)	
5198	1' - 33' New Construction	18.00
5199	1' - 33' Existing	12.00
5200	33.1' - 66' New Construction	24.00
5201	33.1' - 66' Existing	18.00
5202	Certificates of Registration	
5203	Initial Fee - Personal Use	75.00
5204	Initial Fee - Commercial	150.00
5205	Amendment	10.00
5206	COR Handling Fee	10.00
5207	Renewal	30.00
5208	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10	
5209	or 20% of fee	
5210	Required Inspections	100.00
5211	Failure to Submit Required Annual Activity Report When Due	10.00
5212	Request for Species Reclassification	200.00
5213	Request for Variance	200.00
5214	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
5215	Dealer in Live / Dead Bait	75.00
5216	Helper Cards - Live/Dead Bait	15.00

5217	Commercial Seiner	1,000.00
5218	Helper Cards - Commercial Seiner	100.00
5219	Commercial Brine Shrimper	13,000.00
5220	Helper Cards - Commercial Brine Shrimper	1,500.00
5221	Upland Game Cooperative Wildlife Management Units	
5222	New Application	250.00
5223	Annual Fee	150.00
5224	Big Game Cooperative Wildlife Management Unit	
5225	New Application	250.00
5226	Annual Fee	150.00
5227	Falconry	
5228	One year	15.00
5229	Two year	30.00
5230	Three year	45.00
5231	Commercial Hunting Areas	
5232	New Application	150.00
5233	Renewal Application	150.00
5234	UTAH GEOLOGICAL SURVEY	
5235	In accordance with UCA 63-34-5, the following fees are approved for the services of the	
5236	Utah Geological Survey for fiscal year 2008.	
5237	Administration	
5238	Editorial	
5239	Color Plots	
5240	Set-Up Fee	3.00
5241	Per Square Foot	3.00
5242	Special Paper, Per Square Foot	4.50
5243	Color Scanning, Per Scan	9.00
5244	Bluelines, Per Square Foot	.25
5245	File Conversion	
5246	Per Hour	36.00
5247	Minimum Fee	5.00
5248	Clear/Matte Mylars from Negatives	
5249	Set-Up Fee	20.00
5250	Per Square Foot	6.00
5251	Clear/Matte Mylars from Negatives (Division Makes Negatives)	
5252	Set-Up Fee	20.00
5253	Per Square Foot	11.00
5254	Negatives	

5255	Set-Up Fee	20.00
5256	Per Square Foot	9.00
5257	Professional Services, Per Hour	36.00
5258	Sample Library	
5259	On-Site Examination	
5260	Cuttings, Per Box	2.00
5261	Core, Per Box	3.00
5262	Coal, Per Box	4.00
5263	Oil/Water (Brine), Per Bottle	3.00
5264	Core Layout Table, Per Table	15.00
5265	Binocular/Petrographic Microscopes per day	15.00
5266	Saturday/Sunday/Holiday Surcharge: 60 percent	
5267	Off-Site Examination	
5268	Cuttings, Per Box (Plus Shipping)	4.00
5269	Core, Per Box (Plus Shipping)	6.00
5270	Coal, Per Box (Plus Shipping)	6.00
5271	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	7.00
5272	Hazardous Materials	
5273	Packing	12.00
5274	Shipping (Approx.)	4.00
5275	Core Plug, Per Plug	2.00
5276	Core Slabbing	
5277	1.8" Diameter or Smaller, Per Foot	8.00
5278	1.8"-3.5" Diameter, Per Foot	10.00
5279	Larger Diameter: Negotiated	
5280	Core Photographing	
5281	Box/Closeup, Per Print (8x10 color)	20.00
5282	Slides, Per Slide	10.00
5283	Coal Petrography, Per Hour	36.00
5284	Copying of Data, Per Page	.10
5285	Searches and Research, Per Hour	25.00
5286	General Building and Lab Use	
5287	Per Day	35.00
5288	Per Week	225.00
5289	Per Month	900.00
5290	Applied	
5291	School Site Reviews	
5292	Review Geologic Hazards Report for New School Sites	

5293	Review (plus travel)	450.00
5294	Per Hour	36.00
5295	Preliminary Screening of a Proposed School Site	
5296	One School (plus travel)	500.00
5297	Multiple in same city (plus travel)	700.00
5298	Per Hour	36.00
5299	Paleontology	
5300	File Search Requests	
5301	Minimum Charge (up to 15 minutes)	30.00
5302	Hourly Rate (>15 minutes)	60.00
5303	Miscellaneous	
5304	Copies, Self-Serve, Per Copy	.10
5305	Copies, Staff, Per Copy	.25
5306	Large Format Copies, Per Copy	4.00
5307	Research Fee, Per Hour	36.00
5308	UGS Database Searches	
5309	Per Hour	36.00
5310	Minimum Fee	5.00
5311	Media Charges	
5312	Compact Disk (650 MB), Per CD	3.00
5313	Zip Disk	
5314	100 MB, Per Disk	15.00
5315	250 MB, Per Disk	25.00
5316	Floppy Disk (1.44 MB), Per Disk	2.00
5317	Paper Printout, Per Page	.10
5318	Custom Map Plots, Minimum Fee	15.00
5319	Bookstore, Per Plot	5.00
5320	WATER RIGHTS	
5321	In accordance with Section 63-34-5, the following fees are approved for the services of	
5322	the Division of Water Rights for fiscal year 2008.	
5323	Administration	
5324	1. Applications	
5325	For examining and filing applications and temporary applications to	
5326	appropriate water, applications for temporary and permanent change,	
5327	applications for exchange, applications for an extension of time in which to	
5328	resume use of water, applications to appropriate or make permanent or	
5329	temporary change for use outside the state, claims to water based on diligence,	
5330	a groundwater recovery permit, and for re-publication of notice to water users	

5331	after amendment of application, the State Engineer shall collect fees based	
5332	upon the following schedule:	
5333	a. For a quantity of water of 0.1 second-foot or less	75.00
5334	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	100.00
5335	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	125.00
5336	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-feet	150.00
5337	e. For a quantity of water over 2.0 second-feet but not exceeding 3.0 second-feet	175.00
5338	f. For a quantity of water over 3.0 second-feet but not exceeding 4.0 second-feet	200.00
5339	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0	
5340	second-feet	15.00
5341	h. For applications in excess of 23.0 second-feet	500.00
5342	i. For a volume of water of 20 acre-feet or less	75.00
5343	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	100.00
5344	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	125.00
5345	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	150.00
5346	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	175.00
5347	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	200.00
5348	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	15.00
5349	p. For applications in excess of 11,500 acre-feet	500.00
5350	q. For any application that proposes to appropriate by both direct flow and storage, there	
5351	shall be charged the fee for quantity or volume, whichever is greater, but not both.	
5352	2. For a Well Driller Permit	
5353	a. Initial	50.00
5354	b. Renewal (annual)	25.00
5355	c. Late renewal (annual)	50.00
5356	3. For filing a request for an extension of time in which to submit proof of appropriation less	
5357	than 14 years after the date of approval of the application	25.00
5358	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years	
5359	or more after the date of approval of the application	75.00
5360	5. For filing a request for extension of fixed time periods	75.00
5361	6. For each certification of copies	4.00
5362	7. A reasonable charge for preparing copies of any and all documents:	
5363	8. Application to segregate a water right	25.00
5364	9. Application to inject water	2,500.00
5365	10. Notification for the use of sewage effluent or to change the point of discharge	750.00
5366	11. Diligence claim investigation fee	200.00
5367	12. Report of Water Right Conveyance	25.00
5368	13. Drill Rig Operator Registration	

5369	a. Initial	50.00
5370	b. Renewal (annual)	25.00
5371	c. Late Renewal (annual)	50.00

5372 DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS

5373 INTERNAL SERVICE FUND

5374 In accordance with Section 63-38-3.5, the following fees are approved for the services of
 5375 the Department of Natural Resources - Internal Service Fund for fiscal year 2008.

5376 ISF - DNR Warehouse

5377 Warehouse

5378	Mark-up of goods: 19%	
5379	Warehouse space, per square foot, per year	4.38
5380	Core Sample Warehouse, per year	40,123.00

5381 ISF - DNR Motorpool

5382 Motor Pool

5383 Monthly rates at \$100.00 plus mileage as follows

5384	Sedan	.20
5385	Station Wagon	.20
5386	Minivan	.20
5387	1/2 Ton, 2 wheel drive pick-up	.20
5388	1/2 Ton, 4 wheel drive pick-up	.27
5389	1/2 Ton, 4 wheel drive extended cab pick-up	.31
5390	3/4 Ton, 2 wheel drive pick-up	.22
5391	3/4 Ton, 4 wheel drive pick-up	.29
5392	3/4 Ton, 4 wheel drive extended cab pick-up	.34
5393	1 Ton, 2 wheel drive pick-up	.33
5394	1 Ton, 4 wheel drive pick-up	.33
5395	1 Ton, 4 wheel drive extended cab pick-up	.37
5396	Sport Utility	.27
5397	Large Utility	.34
5398	Large Van	.27
5399	1 1/2 Ton, 2 Ton, 2 1/2 Ton, 1 Axle, Duals, etc.	.45
5400	Fire Truck	.44
5401	5 Ton, 10 Ton Tractor, etc.	.48

5402 DEPARTMENT OF AGRICULTURE AND FOOD

5403 ADMINISTRATION

5404 In accordance with Section 4-2-2(2) the following fees are approved for the services of
 5405 the Department of Agriculture and Food for fiscal year 2008.

5406 General Administration

5407	All Agriculture Divisions	
5408	Produce Dealer	25.00
5409	General Administration	
5410	Produce Dealers	
5411	Dealer's Agent	10.00
5412	Broker/Agent	25.00
5413	Produce Broker	25.00
5414	Livestock Dealer	25.00
5415	Livestock Dealer/Agent	10.00
5416	Livestock Auctions	
5417	Livestock Auction Market	50.00
5418	Auction Weigh Person	10.00
5419	Registered Farms Recording Fee	10.00
5420	Citations, Maximum per Violation	500.00
5421	All Agriculture Divisions	
5422	Organic Certification	
5423	Annual registration of producers, handlers, processors or combination	100.00
5424	Hourly fee for inspection	24.50
5425	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular	
5426	fees	36.75
5427	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	36.75
5428	Gross sales fees (\$10.00 min.) based on previous calendar year according to the	
5429	following schedule:	
5430	\$0 to \$5,000: Exempt	
5431	\$5,001 to \$10,000	50.00
5432	\$10,001 to \$15,000	75.00
5433	\$15,001 to \$20,000	100.00
5434	\$20,001 to \$25,000	125.00
5435	\$25,001 to \$30,000	150.00
5436	\$30,001 to \$35,000	175.00
5437	\$35,001 to \$50,000	250.00
5438	\$50,001 to \$75,000	375.00
5439	\$75,001 to \$100,000	500.00
5440	\$100,001 to \$150,000	690.00
5441	\$150,001 to \$280,000	1,050.00
5442	\$280,001 to \$375,000	1,250.00
5443	\$375,001 to \$500,000	1,460.00
5444	\$500,001 and up	2,000.00

5445	Certified document fee	25.00
5446	Administrative costs for making copies of files, per hour	10.00
5447	Administrative costs for making copies of files, per copy	.07
5448	Duplicate Fee	15.00
5449	Internet Access Fee	1.50
5450	Late Fee	25.00
5451	Returned check fee	15.00
5452	Mileage: State Rate	
5453	Meat Inspection	
5454	Meat Inspection	
5455	Inspection Service Fee	39.00
5456	Meat Packing	
5457	Meat Packing Plant	75.00
5458	Custom Exempt	75.00
5459	T/A Official	75.00
5460	Packing/Processing (Official)	75.00
5461	Chemistry Laboratory	
5462	Chemistry Laboratory	
5463	Seed, Feed and Meat	
5464	Moisture	20.00
5465	Fat	35.00
5466	Fiber, Crude or ADF	45.00
5467	Proximate analysis (moisture, protein, fat, fiber, ash)	
5468	Proximate analysis (moisture, protein, fiber)	
5469	Seed, Feed and Meat	
5470	Protein	30.00
5471	NPN	25.00
5472	Ash	20.00
5473	Fertilizer	
5474	Nitrogen	30.00
5475	Available Phosphorous	35.00
5476	Potash	30.00
5477	Inorganics (Digested)	
5478	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
5479	S, Se, Zn)	
5480	Prep and First Analyte	30.00
5481	Additional Analytes	20.00
5482	Anions (Br, Cl, F, NO3, NO4, SO4, PO4) Water	

5483	Herbicides - Water	180.00
5484	Insecticides/Fungicides - Water	200.00
5485	Herbicides - Soil/Plants	300.00
5486	Insecticides - Soil/Plants	260.00
5487	Inorganics (Undigested)	
5488	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
5489	S, Se, Zn)	
5490	Prep and First Analyte	20.00
5491	Additional Analytes	10.00
5492	Vitamin A	60.00
5493	Certification Fee - Milk Laboratory Evaluation Program	
5494	Basic Lab Fee	50.00
5495	Number of Certified Analyst (3 x \$10.00)	30.00
5496	Number of Approved Test (3 x \$10.00)	30.00
5497	Total Yearly Assessed Fee	90.00
5498	Standard Plate Count	10.00
5499	Coliform Count	15.00
5500	Antibiotic Test	5.00
5501	Phosphatase Test	15.00
5502	WMT Screening Test	5.00
5503	DMSCC (Confirmation)	10.00
5504	DSCC (Instrumentation)	5.00
5505	Coliform Confirmation	5.00
5506	Container Rinse Test	10.00
5507	H2O Coli Total Count	18.00
5508	H2O Coli Confirmation Test	5.00
5509	Butterfat % (Babcock Method)	10.00
5510	Added H2O in Raw Milk	5.00
5511	Reactivated Phosphatase Confirmation	15.00
5512	Antibiotic Confirmation Tests	10.00
5513	Salmonella Screen	28.00
5514	E-Coli Screen	18.00
5515	All Other Services, per hour	30.00
5516	Charges for other tests performed for other government agencies are authorized and are to be	
5517	based on cost recovery.	
5518	Animal Health	
5519	Animal Health	
5520	Inspection Service Fee	39.00

5521	Commercial Aquaculture Facility	150.00
5522	Commercial Fee Fishing Facility	30.00
5523	Citation, per violation	200.00
5524	Citation, per head	2.00
5525	If not paid within 15 days, two times the citation fee; if not paid within 30	
5526	days, four times the citation fee.	
5527	Feed Garbage to Swine	25.00
5528	Hatchery Operation (Poultry)	25.00
5529	Health Certificate Book	8.00
5530	Trichomoniasis Report Book	8.00
5531	Auction Veterinary Fee (Cattle)/day	200.00
5532	Auction Veterinary Fee (Sheep)/day	90.00
5533	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
5534	Plant Industry	
5535	Agricultural Inspection	
5536	Shipping Point	
5537	Fruit	
5538	Packages, 19.lb. or less, per package	.02
5539	20 to 29 lb. package, per package	.025
5540	Over 29 lb. package, per package	.03
5541	Bulk load, per cwt.	.045
5542	Vegetables	
5543	Potatoes, per cwt.	.055
5544	Onions, per cwt.	.06
5545	Cucurbita, per cwt.	.045
5546	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall,	
5547	and winter), pumpkin, gourd and others.	
5548	Other Vegetables	
5549	Less than 60 lb. package, per package	.035
5550	Over 60 lb. package, per package	.045
5551	Phytosanitary Inspection	
5552	Per inspection	25.00
5553	With grade certification	15.00
5554	Minimum charge per certificate for one commodity (except regular rate at continuous	
5555	grading facilities)	
5556	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	
5557	Hourly charge for inspection of raw products at processing plants	24.50
5558	Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees	36.75

5559	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	36.75
5560	Holidays include: New Year's Day; Memorial Day; Independence Day;	
5561	Labor Day; Thanksgiving Day; Christmas Day	
5562	All inspections shall include mileage which will be charged according to the current mileage	
5563	rate of the State of Utah	
5564	Export Compliance Agreements	50.00
5565	Nursery	
5566	Gross Sales Fee	
5567	\$0 to \$5,000	20.00
5568	\$5,001 to \$100,000	40.00
5569	\$100,001 to \$250,000	60.00
5570	\$250,001 to \$500,000	80.00
5571	\$500,001 and up	100.00
5572	Nursery Agency	25.00
5573	Feed	
5574	Commercial Feed	25.00
5575	Processing Fee	20.00
5576	Custom Formula Permit	50.00
5577	Pesticide	
5578	Commercial Applicator Certification	
5579	Triennial (3 year) Certification and License	45.00
5580	Annual License	15.00
5581	Replacement of lost or stolen certificate/license	15.00
5582	Failed examinations may be retaken two more times at no charge	
5583	Additional re-testing (two more times)	15.00
5584	Triennial (3 year) examination and educational materials fee	20.00
5585	Product Registration	60.00
5586	Processing Service Fee	60.00
5587	Dealer License	
5588	Annual	15.00
5589	Triennial	45.00
5590	Fertilizer	
5591	Blenders License	50.00
5592	Annual Assessment, per ton	.15
5593	Minimum Annual Assessment	20.00
5594	Fertilizer Registration	25.00
5595	Processing Fee	20.00
5596	Beekeepers	

5597	Insect Identification Fee	10.00
5598	License	25.00
5599	Inspection fee, per hour	30.00
5600	Salvage Wax Registration fee	10.00
5601	Control Atmosphere	10.00
5602	Seed Purity	
5603	Flowers	10.00
5604	Grains	6.00
5605	Grasses	15.00
5606	Legumes	6.00
5607	Trees and Shrubs	10.00
5608	Vegetables	6.00
5609	Seed Germination	
5610	Flowers	10.00
5611	Grains	6.00
5612	Grasses	10.00
5613	Legumes	6.00
5614	Trees and Shrubs	10.00
5615	Vegetables	6.00
5616	Seed Tetrazolium Test	
5617	Flowers	20.00
5618	Grains	12.00
5619	Grasses	20.00
5620	Legumes	15.00
5621	Trees and Shrubs	20.00
5622	Vegetables	12.00
5623	Embryo Analysis (Loose Smut Test)	11.00
5624	Cutting Test	8.00
5625	Mill Check: Hourly Charge	
5626	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
5627	Examination for Noxious Weeds Only: Hourly Charge	
5628	Identification: No Charge	
5629	Hourly Charges	24.50
5630	Additional Copies of Analysis Reports	1.00
5631	Hourly charge for any other inspection service performed on an hourly basis (one hour	
5632	minimum)	24.50
5633	Mixtures will be charged based on the sum for each individual kind in	
5634	excess of 5 percent.	

5635	Samples which require excessive time, screenings, low grade, dirty, or	
5636	unusually difficult sample will be charged at the hourly rate.	
5637	Charges for tests or kinds of seeds not listed will be determined by the	
5638	Seed Laboratory.	
5639	Hourly charges may be made on seed treated with "Highly Toxic	
5640	Substances" if special handling is necessary for the Analyst's safety.	
5641	Discount germination is a non-priority service intended for carry-over	
5642	seed which is ideal for checking inventories from May through August. The	
5643	discount service is available during the rest of the year, but delays in testing	
5644	may result due to high test volume of priority samples. Ten or more samples	
5645	receive a fifty percent discount off normal germination fees.	
5646	Emergency service, per sample, single component only	42.00
5647	Hay and Straw Weed Free Certification	
5648	Bulk loads of hay up to 10 loads	25.00
5649	Hourly rate	24.50
5650	If time involved is 1 hour or less	24.50
5651	Charge for each hay tag	.10
5652	Citations, maximum per violation	500.00
5653	Regulatory Services	
5654	Regulatory Services	
5655	Bedding/Upholstered Furniture	
5656	Wholesale Dealer	55.00
5657	Supply Dealer	55.00
5658	Manufacturers of Quilted Clothing	55.00
5659	Upholsterer with employees	40.00
5660	Upholsterer without employees	25.00
5661	Dairy	
5662	Test milk for payment	30.00
5663	Operate milk manufacturing plant	75.00
5664	Make butter	30.00
5665	Haul farm bulk milk	30.00
5666	Make cheese	30.00
5667	Operate a pasteurizer	30.00
5668	Operate a milk processing plant	75.00
5669	Dairy Products Distributor	75.00
5670	Base Food Inspection	
5671	Small	20.00
5672	Less than 1,000 sq ft / 4 or fewer employees	

5673	Medium	80.00
5674	1,000-5,000 sq ft, with limited food processing	
5675	Large	140.00
5676	Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and	
5677	two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.	
5678	Super	280.00
5679	Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and	
5680	more than two food processing areas / Warehouse over 50,000 sq ft.	
5681	Special Inspection Fees	
5682	Food and Dairy Inspection fee, per hour	26.50
5683	Food and Dairy Inspection fee, overtime rate	34.40
5684	Citations, maximum per violation	500.00
5685	Weights and Measures	
5686	Weighing and measuring devices/individual servicemen	15.00
5687	Weighing and measuring devices/agency	75.00
5688	Base Weights and Measures	
5689	Small	20.00
5690	1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners	
5691	Medium	80.00
5692	4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15	
5693	scanners	
5694	Large	140.00
5695	16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25	
5696	scanners	
5697	Super	280.00
5698	26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+	
5699	scanners	
5700	Special Scale Inspections	
5701	Large Capacity Truck	
5702	Per man hour	20.00
5703	Per mile	1.50
5704	Per hour equipment use	25.00
5705	Pickup Truck	
5706	Per man hour	20.00
5707	Per mile	.75
5708	Per hour equipment use	15.00
5709	Overnight Trip: Per Diem and cost of motel	
5710	Petroleum Refinery Fee	

5711	Gasoline	
5712	Octane Rating	120.00
5713	Benzene Level	80.00
5714	Pensky-Martens Flash Point	20.00
5715	Overtime charges, per hour	30.00
5716	Metrology services, per hour	32.00
5717	Gasoline - Gravity	10.00
5718	Gasoline - Distillation	25.00
5719	Gasoline - Sulfer, X-ray	35.00
5720	Gasoline - Reid Vapor Pressure (RVP)	25.00
5721	Gasoline - Aromatics	50.00
5722	Gasoline - Leads	20.00
5723	Diesel - Gravity	25.00
5724	Diesel - Distillation	25.00
5725	Diesel - Sulfur, X-ray	20.00
5726	Diesel - Cloud Point	20.00
5727	Diesel - Conductivity	25.00
5728	Diesel - Cetane	20.00
5729	Citations, maximum per violation	500.00
5730	Brand Inspection	
5731	Brand Inspection	
5732	Farm Custom Slaughter	75.00
5733	Estray Animals: Varies	
5734	Beef Promotion (cattle only), per head	1.00
5735	Citation, per violation	200.00
5736	Citation, per head	2.00
5737	If not paid within 15 days, two times citation fee If not paid within 30	
5738	days, four times citation fee	
5739	Brand Inspection Fee, Special Sales	100.00
5740	Brand Inspection (cattle), per head, maximum	.75
5741	Brand Inspection (horse), per head	1.00
5742	Brand Inspection (sheep), per head	.05
5743	Brand Book	25.00
5744	Show and Seasonal Permits	
5745	Horse	15.00
5746	Cattle	15.00
5747	Lifetime Horse Permit	25.00
5748	Duplicate Lifetime Horse Permit	10.00

5749	Lifetime Transfer Horse Permit	10.00
5750	Brand Recording	75.00
5751	Certified copy of Recording (new Brand Card)	5.00
5752	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	10.00
5753	Brand Transfer	50.00
5754	Brand Renewal (five-year cycle)	50.00
5755	Elk Farming	
5756	Elk Inspection New License	300.00
5757	Brand Inspection per elk	5.00
5758	Service Charge (per stop per owner)	15.00
5759	Horn Inspection per set	1.00
5760	Elk License Renewal	300.00
5761	Elk License Late Fee	50.00
5762	Utah Horse Commission	
5763	Utah Horse Commission	
5764	Owner/Trainer, not to exceed	100.00
5765	Owner, not to exceed	75.00
5766	Organization, not to exceed	75.00
5767	Trainer, not to exceed	75.00
5768	Assistant trainer, not to exceed	75.00
5769	Jockey, not to exceed	75.00
5770	Jockey Agent, not to exceed	75.00
5771	Veterinarian, not to exceed	75.00
5772	Racing Official, not to exceed	75.00
5773	Racing Organization Manager or Official, not to exceed	75.00
5774	Authorized Agent, not to exceed	75.00
5775	Farrier, not to exceed	75.00
5776	Assistant to the Racing Manager or Official, not to exceed	75.00
5777	Video Operator, not to exceed	75.00
5778	Photo Finish Operator, not to exceed	75.00
5779	Valet, not to exceed	50.00
5780	Jockey Room Attendant or Custodian, not to exceed	50.00
5781	Colors Attendant, not to exceed	50.00
5782	Paddock Attendant, not to exceed	50.00
5783	Pony Rider, not to exceed	50.00
5784	Groom, not to exceed	50.00
5785	Security Guard, not to exceed	50.00
5786	Stable Gate Man, not to exceed	50.00

5787	Security Investigator, not to exceed	50.00
5788	Concessionaire, not to exceed	50.00
5789	Application Processing Fee	25.00
5790	Grain Inspection	
5791	Grain Inspection	
5792	Regular hourly rate	24.50
5793	Overtime hourly rate	36.75
5794	Official Inspection Services (includes sampling except where indicated)	
5795	Railcar, per car or part car	20.00
5796	Truck or trailer, per carrier or part carrier	10.00
5797	Submitted sample, per sample	7.00
5798	Reinspection, basis file sample	6.50
5799	Protein test, original or file sample retest	5.00
5800	Protein test, basis new sample, plus sample hourly fee	5.00
5801	Factor only determination, per factor, plus sampler's hourly rate, if applicable	3.00
5802	Stowage examination services, per certificate	10.00
5803	A fee for applicant requested certification of specific factors (malting barley analysis of	
5804	non-malting class barley, HVAC or DHV percentage determination in durum or hard	
5805	spring wheats, etc., per request)	2.50
5806	Extra copies of certificates, per copy	1.00
5807	Insect damaged kernel, determination (weevil, bore)	2.50
5808	Sampling only, same as original carrier fee, except hopper cars, 4 or more	11.00
5809	Mailing sample handling charge (plus Actual Charge)	2.00
5810	Request for services not covered by the above fees will be performed at the applicable	
5811	hourly rate stated herein, plus mileage and travel time, if applicable. Actual travel time	
5812	will be assessed outside of a 50 mile radius of Ogden.	
5813	Non-Official Services	
5814	Safflower Grading	10.00
5815	Class II weighing, per carrier	4.50
5816	Determination of DHV percentage in Hard Red Wheat	3.50
5817	Determination of hard kernel percentage in soft white wheat	3.50
5818	Other Requests: Hourly Rate	
5819	PUBLIC EDUCATION	
5820	STATE BOARD OF EDUCATION	
5821	EDUCATOR LICENSING PROFESSIONAL PRACTICES	
5822	Teacher Licensure Fees	
5823	Level I	
5824	Utah Institutionally Recommended	54.00

5825	Out of State	
5826	Application Fee	81.00
5827	Evaluation Fee	50.00
5828	Additional License Areas and Endorsements	30.00
5829	District/Charter License	
5830	District/Charter License	43.00
5831	Evaluation Fee	50.00
5832	Additional License Areas and Endorsements	30.00
5833	Renewal	
5834	Inactive Educators	70.00
5835	Active Educators	43.00
5836	Non-Resident	100.00
5837	Alternative Licensure	
5838	Application and Evaluation	100.00
5839	Program Development and Tracking	280.00
5840	Career and Technical Education	
5841	Career and Technology Education	43.00
5842	Evaluation Fee	50.00
5843	Level Upgrade	43.00
5844	Underqualified Educators	
5845	Letter of Authorization Request	27.00
5846	State Approved Endorsement Program	
5847	Application/Evaluation Fee	32.00
5848	Subsequent Year Supervision Fee	155.00
5849	Endorsements	
5850	Individual Application	38.00
5851	Institutionally or District Approved	27.00
5852	Duplicates/Replacements	16.00
5853	Finger Printing Fees	
5854	FBI & BCI	49.00
5855	Utah Professional Practices Advisory Commission	20.00
5856	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
5857	INTERNAL SERVICE FUND	
5858	ISF - State Board ISF	
5859	USOE - Internal Service Fund	
5860	Printing	
5861	USOE Internal Service Fund Printing Hourly Labor	19.00
5862	Fee per copy	.04

5863	Supplies	
5864	Cost plus 35 percent on printing supplies	
5865	Mail Room	
5866	Cost plus 25 percent on postage	
5867	INDIRECT COST POOL	
5868	ISF - Superintendent Indirect Cost Pool	
5869	USOE - Indirect Cost Pool	
5870	Restricted Funds	
5871	14.6 percent of personal service costs	
5872	Unrestricted Funds	
5873	17.1 percent of personal service costs	
5874	TRANSPORTATION & ENVIRONMENTAL QUALITY	
5875	UTAH NATIONAL GUARD	
5876	UTAH NATIONAL GUARD	
5877	Veterans' Cemetery	
5878	Veterans' Burial Fee	300.00
5879	Spouse/Dependent Burial Fee	400.00
5880	Saturday Burial Surcharge	500.00
5881	Lawn Vase	60.00
5882	Disinterment Single Depth	600.00
5883	Disinterment Double Depth	900.00
5884	DEPARTMENT OF ENVIRONMENTAL QUALITY	
5885	In accordance with Section 63-38-3.2, the following fees are approved for the services of	
5886	the Department of Environmental Quality for fiscal year 2008.	
5887	Director's Office	
5888	All Divisions	
5889	The following fee apply to add divisions of the Department of Environmental Quality:	
5890	Request for copies over 10 pages, per page	.25
5891	The following fees apply to all divisions of the Department of Environmental Quality:	
5892	Copies made by the requestor for all pages, per page	.05
5893	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff	
5894	employee who has the necessary skill and training to perform the request, after the first	
5895	quarter hour.): Actual Cost	
5896	Special computer data requests, per hour	70.00
5897	Computer Disks/CD's, each	10.00
5898	Digital Video Disks, each	8.00
5899	Air Quality	
5900	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00

5901	Rules, paper copy	10.00
5902	State Implementation Plan, paper copy	40.00
5903	Utah Air Conservation Act, paper copy	5.00
5904	Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead	
5905	Printed Copy	10.00
5906	Floppy disk	2.00
5907	Emission Inventory Report	
5908	Printed	10.00
5909	Emission Inventory Workshop (attendance)	15.00
5910	Air Emissions Fees, per ton	46.44
5911	Major and Minor Source Compliance Inspection: Actual Cost	
5912	Annual Aggregate Compliance - tons of emissions per year (tpy):	
5913	20 or less tpy	150.00
5914	21-79 tpy	300.00
5915	80-99 tpy	750.00
5916	100 or more tpy	1,000.00
5917	Certification for Vapor Tightness Tester	300.00
5918	Asbestos and Lead-Based Paint (LBP) Abatement	
5919	Course Review Fee, actual cost per hour	70.00
5920	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
5921	Asbestos individual (employee) certification	100.00
5922	Asbestos individual (employee) certification surcharge,	25.00
5923	non-Utah certified training provider	
5924	LBP abatement worker certification (per year)	75.00
5925	LBP Inspector Certification (per year)	100.00
5926	LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00
5927	Lost certification card replacement	25.00
5928	Annual asbestos notification	400.00
5929	Asbestos/LBP Abatement Project notification Base Fee	140.00
5930	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential	
5931	structures	40.00
5932	Abatement unit fee/100 units	5.00
5933	(square feet/linear feet/cubic feet) (3 times) up to 10,000 units	
5934	(School building AHERA abatement unit fees will be waived)	
5935	Abatement unit fee/100 units	2.00
5936	(square feet/linear feet/cubic feet) (3 times) 10,000 or more units	
5937	(School building AHERA abatement unit fees will be waived)	
5938	Demolition Notification Base Fee	50.00

5939	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
5940	Alternative Work Practice Review	100.00
5941	Permit Category	
5942	Filing Fees:	
5943	Name Changes:	100.00
5944	Small Sources and Soil Remediation	250.00
5945	New Sources, Minor & Major Modifications to Existing Sources	500.00
5946	Any Unpermitted Sources at an Existing Facility	1,500.00
5947	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
5948	New Major source or major modification	31,500.00
5949	to major source in nonattainment area, up to 450 hours	
5950	New Major source or major modifications	
5951	to major source in attainment area, up to 300 hours	21,000.00
5952	New minor source or minor modification to minor source, up to 20 hours	1,400.00
5953	Generic permit for minor source or minor modification of minor sources,	560.00
5954	up to 8 hours (Sources for which engineering review/Bact standardized)	
5955	Temporary Relocations	500.00
5956	Minor sources (new or modified)	350.00
5957	with less than 3 tons per year uncontrolled emissions, up to 5 hours	
5958	Permitting cost for additional hours	70.00
5959	Technical review of and assistance given for sales/use tax exemptions,	70.00
5960	soils remediations, experimental approvals, impact analyses, etc., per hour	
5961	Air Quality Training	
5962	Actual Cost	
5963	Clean Fuel Vehicle Fund - Loan or Grant Application Fee*	
5964	Vehicle loans*	140.00
5965	Infrastructure loans*	350.00
5966	Grants*	280.00
5967	*fee approved for 2007 in House Bill 93	
5968	Environmental Response/Remediation	
5969	CERCLIS Lists Disk or Paper, refer to internet	15.00
5970	Underground Storage Tank Program List	
5971	Underground Storage Tank Facility List (paper only)	30.00
5972	Leaking Underground Storage Tank Facility List (paper only)	18.00
5973	Underground Storage Tank List	
5974	Postage for one or both	3.00
5975	Emergency Planning Community Right to Know Act Reports	15.00
5976	EPCRA Technical Assistance per hour	70.00

5977	Environmental Project Technical Assistance and PST Claim	70.00
5978	preparation assistance, per hour	
5979	Voluntary Environmental Cleanup Program Application Fee	2,000.00
5980	Review/Oversight/Participation in Voluntary Agreements:	
5981	Actual Cost	
5982	Annual Underground Storage Tank (UST) Fee	
5983	Tanks on PST Fund	100.00
5984	Tanks not on PST Fund	200.00
5985	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
5986	Oversight for tanks failing to pay UST fee, per hour	70.00
5987	UST Compliance Follow-up Inspection, per hour	70.00
5988	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
5989	Initial Approval of Alternate UST Financial Assurance Mechanisms	420.00
5990	(Non-PST Participants)	
5991	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No	
5992	Mechanism Changes)	240.00
5993	Apportionment of Liability requested by responsible parties. Preparing, administering, and	
5994	conducting the Administrative	
5995	process, per hour	70.00
5996	Certification or Certification Renewal for UST Consultants	
5997	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST	
5998	Inspectors and Testers	225.00
5999	Consultant Recertification Class	150.00
6000	Clandestine Drug Lab Decontamination Specialist Certification	
6001	Certification and Recertification	225.00
6002	Retest of Certification Exam	100.00
6003	Enforceable Written Assurance Letters	
6004	Flat fee for up to 8 hours to complete letter	500.00
6005	Additional hourly charge per hour if over the original 8 hours	70.00
6006	Environmental Response and Remediation Program Training:	
6007	Actual Cost	
6008	Log in and processing time to access UST database, per minute	5.00
6009	Radiation Control	
6010	Utah Radiation Control Rules, complete set	20.00
6011	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
6012	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
6013	List of all radioactive material licensees	10.00
6014	List of all x-ray machine registrants	10.00

6015	Machine-Generated Radiation	
6016	Hospital/Therapy	
6017	Annual Registration Fee	35.00
6018	per control unit and first tube, plus annual fee for each additional tube	
6019	connected to the control unit	
6020	Division Conducted Inspection, per tube	105.00
6021	Medical	
6022	Annual Registration Fee	35.00
6023	per control unit and first tube plus annual fee for each additional tube	
6024	connected to the control unit	
6025	Division Conducted Inspection, per tube	105.00
6026	Chiropractic	
6027	Annual Registration Fee	35.00
6028	per control unit and first tube, plus annual fee for each additional tube	
6029	connected to the control unit	
6030	Division Conducted Inspection, per tube	105.00
6031	Podiatry/Veterinary	
6032	Annual Registration Fee	35.00
6033	per control unit and first tube plus annual fee for each additional tube	
6034	connected to the control unit	
6035	Division Conducted Inspection, per tube	75.00
6036	Dental	
6037	Annual Registration Fee,	35.00
6038	per control unit and first tube, plus annual fee for each additional tube	
6039	connected to the control unit	
6040	Division Conducted Inspection, per tube	
6041	First tube on a single control unit	45.00
6042	Additional tubes on a control unit, per tube	12.50
6043	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
6044	Annual Registration Fee	35.00
6045	per control unit and first tube plus annual fee for each additional tube	
6046	connected to the control unit	
6047	Machine-Generated Radiation	
6048	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
6049	Division Conducted Inspection, per tube	105.00
6050	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
6051	Annual Registration Fee	35.00
6052	per control unit and first tube, plus annual fee for each additional tube	

6053	connected to the control unit	
6054	Division Conducted Inspection per tube	75.00
6055	Other	
6056	Annual Registration Fee	35.00
6057	per control unit and first tube plus annual fee for each additional tube	
6058	connected to the control unit	
6059	Division Conducted Annual or Biannual Inspection, per tube	105.00
6060	Division Conducted Inspection, once every five years, per tube	75.00
6061	Inspection reports submitted by independent qualified experts	15.00
6062	or registrants using qualified experts, per tube	
6063	Radioactive Material	
6064	Special Nuclear Material	
6065	Possession and use of special nuclear material in sealed sources contained in devices	
6066	used in industrial measuring systems, including x-ray fluorescence analyzers and neutron	
6067	generators	
6068	New License/Renewal	440.00
6069	Annual Fee	740.00
6070	Possession and use of less than 15 grams special nuclear material in unsealed form for research	
6071	and development	
6072	New License/Renewal	730.00
6073	Annual Fee	740.00
6074	Special nuclear material to be used as calibration and reference sources	
6075	New License/Renewal	180.00
6076	Annual Fee	240.00
6077	All other special nuclear material licenses	
6078	New License/Renewal	1,150.00
6079	Annual Fee	1,600.00
6080	Source Material	
6081	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the	
6082	production of uranium yellow cake (moist, solid)	
6083	New License/Renewal	5,510.00
6084	Annual Fee	4,220.00
6085	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
6086	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per	
6087	month	6,667.00
6088	(2) Uranium mills the Executive Secretary	4,167.00
6089	has determined are on standby status, per month	
6090	Licenses for possession and use of source material for shielding	

6091	New License/Renewal	230.00
6092	Annual Fee	320.00
6093	All other source material licenses	
6094	New License/Renewal	1,000.00
6095	Annual Fee	1,120.00
6096	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad	
6097	scope for possession and use of radioactive material for processing or manufacturing of items	
6098	containing radioactive material for commercial distribution	
6099	New License/Renewal	2,320.00
6100	Annual Fee	2,960.00
6101	Other licenses for possession and use of radioactive material for processing or manufacturing of	
6102	items containing radioactive material for commercial distribution	
6103	New License/Renewal	1,670.00
6104	Annual Fee	2,040.00
6105	Licenses authorizing the processing or manufacturing and distribution or redistribution of	
6106	radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive	
6107	material	
6108	New License/Renewal	2,320.00
6109	Annual Fee	2,960.00
6110	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent	
6111	kits, or sources or devices not involving processing of radioactive material	
6112	New License/Renewal	860.00
6113	Annual Fee	1,000.00
6114	Licenses for possession and use of radioactive material for industrial radiography operations.	
6115	New License/Renewal	1,670.00
6116	Annual Fee	2,560.00
6117	Licenses for possession and use of radioactive material in sealed sources for irradiation of	
6118	materials in which the source is not removed from its shield (self-shielded units)	
6119	New License/Renewal	700.00
6120	Annual Fee	940.00
6121	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed	
6122	sources for irradiation of materials in which the source is exposed for irradiation purposes	
6123	New License/Renewal	1,670.00
6124	Annual Fee	1,740.00
6125	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed	
6126	sources for irradiation of materials in which the source is exposed for irradiation purposes	
6127	New License/Renewal	3,340.00
6128	Annual Fee	3,480.00

6129	Licenses to distribute items containing radioactive material that require device review to persons	
6130	exempt from the licensing requirements of R313-19, except specific licenses authorizing	
6131	redistribution of items that have been authorized for distribution	
6132	to persons exempt from the licensing requirements of R313-19	
6133	New License/Renewal	700.00
6134	Annual Fee	580.00
6135	Licenses to distribute items containing radioactive material or quantities of radioactive material	
6136	that do not require device evaluation to persons exempt from the licensing requirements of	
6137	R313-19, except for specific licenses authorizing redistribution	
6138	of items that have been authorized for distribution to persons exempt from the licensing	
6139	requirements of R313-19	
6140	New License/Renewal	700.00
6141	Annual Fee	580.00
6142	Licenses to distribute items containing radioactive material that require sealed source and/or	
6143	device review to persons generally licensed under R313-21, except specific licenses authorizing	
6144	redistribution of items that have been authorized	
6145	for distribution to persons generally licensed under R313-21	
6146	New License/Renewal	700.00
6147	Annual Fee	580.00
6148	Licenses to distribute items containing radioactive material or quantities of radioactive material	
6149	that do not require sealed source and/or device review to persons generally licensed under	
6150	R313-21, except specific licenses authorizing redistribution of	
6151	items that have been authorized for distribution to persons generally licensed under R313-21	
6152	New License/Renewal	700.00
6153	Annual Fee	580.00
6154	Licenses of broad scope for possession and use of radioactive material for research and	
6155	development which do not authorize commercial distribution	
6156	New License/Renewal	2,320.00
6157	Annual Fee	2,960.00
6158	Licenses for possession and use of radioactive material for research and development, which do	
6159	not authorize commercial distribution	
6160	New License/Renewal	700.00
6161	Annual Fee	940.00
6162	All other specific radioactive material licenses	
6163	New License/Renewal	440.00
6164	Annual Fee	520.00
6165	Licenses that authorize services for other licensees, except licenses that authorize leak testing or	
6166	waste disposal services which are subject to the fees specified for the listed services	

6167	New License/Renewal	320.00
6168	Annual Fee	420.00
6169	Licenses that authorize services for leak testing only	
6170	New License/Renewal	150.00
6171	Annual Fee	160.00
6172	Radioactive Waste Disposal	
6173	Licenses specifically authorizing the receipt of waste radioactive material from other persons	
6174	for the purpose of commercial disposal by land by the licensee	
6175	New Application	
6176	(a) Siting application: Actual costs up to	250,000.00
6177	(b) License application: Actual costs up to	1,000,000.00
6178	Renewal: Actual cost up to	1,000,000.00
6179	Pre-licensing and operations review and consultation on commercial low-level radioactive waste	
6180	facilities, per hour	70.00
6181	Review of commercial low-level radioactive waste disposal and uranium recovery special	
6182	projects. Applicable when the licensee and the Division agree that a review be conducted by a	
6183	contractor in support of the efforts of Division staff:	
6184	Actual cost	
6185	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for	
6186	transportation or disposal, per hour	70.00
6187	Generator Site Access Permits	
6188	Generators transferring 1001 or more cubic feet of radioactive waste, per year	1,300.00
6189	Generators transferring 1000 cubic feet or less of radioactive waste, per year	500.00
6190	Brokers, (waste collectors or processors), per year	5,000.00
6191	Review of licensing or permit actions, amendments, environmental monitoring reports, and	
6192	miscellaneous reports for uranium recovery facilities, per hour	70.00
6193	Licenses specifically authorizing the receipt of waste radioactive material from other persons for	
6194	the purpose of packaging or repackaging the material. The licensee will dispose of the material	
6195	by transfer to another person authorized to receive	
6196	or dispose of the material	
6197	New License/Renewal	3,190.00
6198	Annual Fee	2,760.00
6199	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from	
6200	other persons. The licensee will dispose of the material by transfer to another person authorized	
6201	to receive or dispose of the material	
6202	New License/Renewal	700.00
6203	Annual Fee	1,100.00
6204	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where	

6205	licensee does not take possession of waste material	
6206	New License/Renewal	440.00
6207	Annual Fee	520.00
6208	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive	
6209	material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
6210	New License/Renewal	1,670.00
6211	Annual Fee	2,100.00
6212	Licenses for possession and use of radioactive material for field flooding tracer studies	
6213	New License/Renewal Actual Cost	
6214	Annual Fee	4,000.00
6215	Nuclear Laundries	
6216	Licenses for commercial collection and laundry of items contaminated with radioactive	
6217	material	
6218	New License/Renewal	1,670.00
6219	Annual Fee	2,380.00
6220	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed	
6221	sources contained in teletherapy devices	
6222	New License/Renewal	1,090.00
6223	Annual Fee	1,280.00
6224	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
6225	research and development, including human use of radioactive material, except licenses for	
6226	radioactive material in sealed sources contained in teletherapy devices	
6227	New License/Renewal	2,320.00
6228	Annual Fee	2,960.00
6229	Other licenses issued for human use of radioactive material, except licenses for use of	
6230	radioactive material contained in teletherapy devices	
6231	New License/Renewal	700.00
6232	Annual Fee	1,100.00
6233	Civil Defense	
6234	Licenses for possession and use of radioactive material for civil defense activities	
6235	New License/Renewal	700.00
6236	Annual Fee	380.00
6237	Power Source	
6238	Licenses for the manufacture and distribution of encapsulated radioactive material wherein	
6239	the decay energy of the material is used as a source for power	
6240	New License/Renewal	5,510.00
6241	Annual Fee	2,520.00
6242	Plan Reviews	

6243	Review of plans for decommissioning, decontamination, reclamation, waste disposal	
6244	pursuant to R313-15-1002, or site restoration activities	400.00
6245	Plus added cost above 8 hours, per hour	70.00
6246	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as	
6247	applicable:	
6248	Actual Cost	
6249	General License	
6250	Measuring, gauging and control devices	
6251	Initial registration/renewal for first year	20.00
6252	Annual fee after initial registration/renewal	20.00
6253	In Vitro Testing	
6254	Initial registration/renewal for first year	20.00
6255	Annual fee after initial registration/renewal	20.00
6256	Depleted Uranium	
6257	Initial registration/renewal for first year	20.00
6258	Annual fee after initial registration/renewal	20.00
6259	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
6260	Publication costs for making public notice of required actions:	
6261	Actual Cost	
6262	Reciprocity Fees	
6263	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
6264	Initial Filing of Application:	
6265	Full Annual for Specific Category of User Listed Above	
6266	Expedited application review. Applicable when, by mutual consent of the applicant and affected	
6267	staff, an application request is taken out of date order and processed by staff per hour	75.00
6268	Management and oversight of impounded radioactive material:	
6269	Actual Cost	
6270	License amendment, for greater than three applications in a calendar year	200.00
6271	Analytical costs for environmental monitoring samples from radioactive materials facilities	
6272	Actual Costs	
6273	Water Quality	
6274	Water Quality Regulations, Complete set	30.00
6275	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00
6276	Water Quality Regulations, R317-3, R317-4, R317-8	10.00
6277	305(b) Water Quality Report	20.00
6278	Report Entitled:	
6279	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and	
6280	Reservoirs	50.00

6281	Operator Certification	
6282	Certification Examination	35.00
6283	Renewal of Certificate	10.00
6284	Renewal of Lapsed Certificate - late fee (per month, 30.00 maximum)	10.00
6285	Duplicate Certificate	20.00
6286	New Certificate change in status	20.00
6287	Certification by reciprocity with another state	20.00
6288	Grandfather Certificate	20.00
6289	Underground Wastewater Disposal Systems	
6290	New Systems Fee	25.00
6291	Certificate Issuance	10.00
6292	UPDES Permits	
6293	Cement Manufacturing	
6294	Major	3,600.00
6295	Minor	900.00
6296	Coal Mining and Preparation	
6297	General Permit	1,800.00
6298	Fees for general permits issued for less than 5 years will be prorated based	
6299	on a 5-year permit, \$100.00 minimum	
6300	Individual Major	5,400.00
6301	Individual Minor	3,600.00
6302	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
6303	Fees for general permit issued for less than 5 years will be pro-rated based	
6304	on a 5 year permit, \$100.00 minimum	
6305	Construction Dewatering/Hydrostatic Testing General Permit	500.00
6306	Fees for general permits issued for less than 5 years will be prorated based	
6307	on a 5-year permit, \$100 minimum	
6308	Dairy Products	
6309	Major	3,600.00
6310	Minor	1,800.00
6311	Electric	
6312	Major	4,500.00
6313	Minor	1,800.00
6314	Fish Hatcheries General Permit	500.00
6315	Fees for general permits issued for less than 5 years will be prorated based	
6316	on a 5-year permit, \$100.00 minimum.	
6317	Food and Kindred Products	
6318	Major	4,500.00

6319	Minor	1,800.00
6320	Hazardous Waste Clean-up Sites	10,800.00
6321	Geothermal	
6322	Major	3,600.00
6323	Minor	1,800.00
6324	Inorganic Chemicals	
6325	Major	5,400.00
6326	Minor	2,700.00
6327	Iron and Steel Manufacturing	
6328	Major	10,800.00
6329	Minor	2,700.00
6330	Leaking Underground Storage Tank Cleanup	
6331	General Permit	1,800.00
6332	Fees for general permits issued for less than 5 years will be prorated based	
6333	on a 5-year permit, \$100 minimum	
6334	Individual Permit	3,600.00
6335	Meat Products	
6336	Major	5,400.00
6337	Minor	1,800.00
6338	Metal Finishing and Products	
6339	Major	5,400.00
6340	Minor	2,700.00
6341	Mineral Mining and Processing	
6342	Sand and Gravel	1,000.00
6343	Salt Extraction	1,000.00
6344	Other Majors	3,600.00
6345	Other Minors	1,800.00
6346	Manufacturing	
6347	Major	7,200.00
6348	Minor	2,700.00
6349	Oil and Gas Extraction	
6350	flow rate <= 0.5 MGD	1,800.00
6351	flow rate > 0.5 MGD	2,700.00
6352	Ore Mining	
6353	Major	5,400.00
6354	Minor	2,700.00
6355	Major w/Conc. Process	10,800.00
6356	Organic Chemicals Manufacturing	

6357	Major	9,000.00
6358	Minor	2,700.00
6359	Petroleum Refining	
6360	Major	7,200.00
6361	Minor	2,700.00
6362	Pharmaceutical Preparations	
6363	Major	7,200.00
6364	Minor	2,700.00
6365	Rubber and Plastic Products	
6366	Major	4,500.00
6367	Minor	2,700.00
6368	Space Propulsion	
6369	Major	10,000.00
6370	Minor	2,700.00
6371	Steam and/or Power Electric Plants	
6372	Major	3,600.00
6373	Minor	1,800.00
6374	Water Treatment Plants (Except Political Subdivisions)	
6375	General Permit	500.00
6376	Fees for general permits issued for less than 5 years will be prorated based	
6377	on a 5-year permit, \$100 minimum	
6378	Non-contact Cooling Water	
6379	Flow rate <= 10,000 gpd	500.00
6380	10,000 gpd < Flow rate 100,000 gpd	\$500.00 up to \$1,000.00
6381	100,000 gpd < Flow rate <1.0 MGD	\$1,000.00 up to \$2,000.00
6382	Flow Rate > 1.0 MGD	3,000.00
6383	Note: Fee amt. will be prorated based on flow rate.	
6384	General Multi-Secture Industrial Storm Water Permit*	500.00
6385	*Fees for general permits issued for less than 5 years will be prorated	
6386	based on a 5-year permit, \$100.00 minimum	
6387	General Construction Storm Water Permit> 1 Acre*	500.00
6388	*Fees for general permits issued for less than 5 years will be prorated	
6389	based on a 5-year permit, \$100.00 minimum	
6390	Municipal Storm Water Annual Fee:	
6391	0-5,000 Population	500.00
6392	5,001 - 10,000 Population	800.00
6393	10,001 - 50,000 Population	1,200.00
6394	50,001 - 125,000 Population	2,000.00

6395	> 125,000 Population	3,000.00
6396	Annual Ground Water Permit Administration Fee	
6397	Tailings/Evap/Process Ponds; Heaps (per each)	
6398	0-1 Acre	350.00
6399	1-15 Acres	700.00
6400	15-50 Acres	1,400.00
6401	50-300 Acres	2,100.00
6402	Over 300 Acres	2,800.00
6403	All Others	
6404	Base (one regulated facility)	700.00
6405	Per each additional regulated facility	700.00
6406	(Multi-celled pond system or grouping of facilities with common	
6407	compliance point is considered one facility.)	
6408	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed	
6409	above and Permit modifications (except political subdivisions), per hour	70.00
6410	Complex facilities where the anticipated permit issuance costs will exceed the above categorical	
6411	fees by 25%, per hour	70.00
6412	(Permittee to be notified upon receipt of application)	
6413	Water Quality Cleanup Activities	
6414	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent	
6415	Orders and Agreements.	70.00
6416	In lieu of fees for established above, the applicant or responsible party	
6417	may voluntarily make advance payment for more than the established fee to	
6418	facilitate oversight activities or permit issuance.	
6419	Loan Administration Fees, Actual Costs	
6420	Technical review of and assistance given for sales/use tax exemptions, per hour	70.00
6421	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
6422	0 - 4,000	500.00
6423	4001 - 15,000	1,018.00
6424	More than 15,000	1,538.00
6425	Drinking Water	
6426	Safe Drinking Water Regulations Rules	
6427	Bound	50.00
6428	Special Surveys: Actual Cost	
6429	File Searches: Actual Cost	
6430	Well Sealing Inspection (per hour + mileage + per diem)	70.00
6431	Special Consulting/Technical Assistance, per hour	70.00
6432	Operator Certification Program Fees	

6433	Examination fee (any level)	100.00
6434	Renewal of certification (every 3 years if applied for during designated period)	100.00
6435	Grandfather Certification Application Fee	100.00
6436	Reinstatement of lapsed certificate	200.00
6437	Certificate of reciprocity with another state	100.00
6438	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
6439	Cross Connection Control Program	
6440	Examination fee	60.00
6441	Certification fee	100.00
6442	Renewal fee	
6443	Class I	160.00
6444	Class II	160.00
6445	Class III	160.00
6446	All fees will be deposited in a special account to defray the costs of	
6447	administering the Cross Connection Control and Certification programs.	
6448	Financial Assistance Program Fees	
6449	Application Processing	
6450	Actual Cost	
6451	Solid and Hazardous Waste	
6452	Utah Hazardous Waste Rules	10.00
6453	Utah Solid Waste Rules	10.00
6454	Utah Used Oil Rules	5.00
6455	RCRA Facility List	5.00
6456	Solid and Hazardous Waste Program Administration:	
6457	(including Used Oil and Waste Tire Recycling Programs)	
6458	The following fees do not apply to municipalities, counties, or special	
6459	service districts seeking Division of Solid and Hazardous Waste reviews.	
6460	Professional, per hour	70.00
6461	(This fee includes but is not limited to: Review of Site Investigation and	
6462	Site Remediation, Plans, Review of Permit Applications and Plan	
6463	Modifications, Review and Oversight of Consent Orders and Agreements and	
6464	their related compliance activities, Review and Oversight of Construction	
6465	Activities, and Vehicle Manufacturer Mercury Switch Removal and	
6466	Collection Plans)	
6467	Hazardous Waste Permit Filing Fees:	
6468	Hazardous Waste Operation Plan Renewal:	1,000.00
6469	(Hourly plan review fees credited against this filing fee)	
6470	Solid Waste Permit Filing Fees:	

6471	The following fees do not apply to municipalities, counties, or special	
6472	service districts seeking Division of Solid and Hazardous Waste reviews.	
6473	New Comm. Facility:	
6474	Class V and Class VI Landfills	1,000.00
6475	New Non-Commercial Facility	750.00
6476	New Incinerator:	
6477	Commercial	5,000.00
6478	Industrial or Private	1,000.00
6479	Plan Renewals and Plan Modifications	100.00
6480	Variance Requests	500.00
6481	Waste Tire Recycling Fees	
6482	Waste Tire Recycler Registration Fee, annual	100.00
6483	Waste Tire Transporter Registration Fee, annual	100.00
6484	Used Oil Fees	
6485	Do It Your Self'er and Used Oil Collection Center Registration Fee	
6486	No Charge	
6487	Used Oil Permit Filing Fee for	
6488	Transporter, Transfer Facility, Processor/Re-refiner,	100.00
6489	Off-Spec Burner, and Land Application	
6490	Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec	
6491	Burner, and Land Application, Annual	100.00
6492	Used Oil Marketer Registration Fee, annual	50.00
6493	Used Oil Marketer Permit Filing Fee	50.00
6494	Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee	
6495	Mercury Switch Removal and Collection Plan Filing Fee	100.00
6496	DEPARTMENT OF TRANSPORTATION	
6497	SUPPORT SERVICES	
6498	Administration	
6499	Outdoor Advertising Permit Fee, per year	25.00
6500	GRAMA Fee	
6501	Per Copy, If they come into our office to make the copy	.05
6502	Per Copy, if UDOT makes the copy	.50
6503	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00
6504	Per Computer Run	25.00
6505	When the request requires computer output other than word processing,	
6506	plus a reasonable portion of the costs associating with formatting or	
6507	interfacing the information. Hourly rate, after the first quarter hour, of staff	
6508	time for search, retrieval, and other direct administrative costs for complying	

6509	with a request, not to exceed the salary of the lowest paid employee who, in	
6510	the discretion of the custodian of the records, has the necessary skill and	
6511	training to process the request.	
6512	Tow Truck Driver Certification Fee	200.00
6513	Tramway Registration Fees	
6514	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,320.00
6515	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	660.00
6516	Chair lift (Double)	420.00
6517	Chair lift (Triple)	495.00
6518	Chair lift (Quad)	585.00
6519	Chair lift (Detachable)	1,320.00
6520	Conveyor, Rope Tow	165.00
6521	Funicular (Single or Double Reversible)	1,320.00
6522	Rope Tow, J-bar, T-bar, or platter pull	165.00
6523	Bus Bench Advertising	
6524	Initial Permit good for 5 years	200.00
6525	Renewal good for another 5 years	25.00
6526	Access Management Application Fees	
6527	Type 2	350.00
6528	Type 1	50.00
6529	Type 3	750.00
6530	Type 4	1,750.00
6531	Access Violation Fine - per day	10.00
6532	Airport Licensing Fee	10.00
6533	Lake Powell Ferry Rates	
6534	Foot Passengers	5.00
6535	Bicyclists would be considered foot passengers. Children under 5	
6536	accompanied by an adult would be free	
6537	Motorcycles	10.00
6538	Vehicles under 20'	10.00
6539	Vehicles over 20'	1.25
6540	(per foot)	
6541	Section 2. Effective Date.	
6542	This act takes effect July 1, 2007.	

H.B. 150 - New Fiscal Year Supplemental Appropriations Act

Fiscal Note

2007 General Session
State of Utah

State Impact

This bill appropriates \$892,109,300, including \$669,476,300 in general and education funds, for the use and support of state agencies and higher education institutions.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2009</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>	<u>FY 2009</u> <u>Revenue</u>
General Fund	\$0	\$73,768,400	\$73,768,400	\$0	\$0	\$0
General Fund, One-Time	\$0	\$487,695,500	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$39,251,200	\$39,251,200	\$0	\$0	\$0
Uniform School Fund, One-time	\$0	\$7,215,200	\$0	\$0	\$0	\$0
Education Fund	\$0	(\$944,500)	(\$944,500)	\$0	\$0	\$0
Education Fund, One-Time	\$0	\$62,490,500	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$81,809,700	\$81,809,700	\$0	\$0	\$0
Transportation Fund, One-time	\$0	\$2,000,000	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$91,596,500	\$91,596,500	\$0	\$0	\$0
Dedicated Credits	\$0	\$8,936,500	\$8,936,500	\$0	\$0	\$0
Restricted Funds	\$0	\$27,962,800	\$27,962,800	\$0	\$0	\$0
Transfers	\$0	\$10,327,500	\$10,327,500	\$0	\$0	\$0
Total	\$0	\$892,109,300	\$332,708,100	\$0	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.