

STATE AGENCY AND HIGHER EDUCATION
BASE BUDGET APPROPRIATIONS

2007 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Ron Bigelow

Senate Sponsor: Lyle W. Hillyard

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2006 and ending June 30, 2007 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for the use and support of certain institutions of higher education;
- ▶ provides appropriations for other purposes as described;
- ▶ approves employment levels for internal service funds;
- ▶ approves capital acquisition amounts for internal service funds.

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2007:

- ▶ \$31,975,700 from the General Fund;
- ▶ \$13,433,600 from the Uniform School Fund.

This bill appropriates for fiscal year 2008:

- ▶ \$1,790,478,100 from the General Fund;
- ▶ \$91,844,000 from the Uniform School Fund;
- ▶ \$553,733,100 from the Education Fund;
- ▶ \$5,051,545,150 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2007.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money

H.B. 1**Enrolled Copy**

38 are appropriated from the funds or fund accounts indicated for the use and support of the government
 39 of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

40 RESTRICTED REVENUE - BUDGET RESERVE ACCOUNTS

41	ITEM 1	To General Fund Budget Reserve Account	
42		From General Fund, One-time	31,975,700
43		Schedule of Programs:	
44		General Fund Budget Reserve Account	31,975,700
45	ITEM 2	To Education Budget Reserve Account	
46		From Uniform School Fund, One-time	13,433,600
47		Schedule of Programs:	
48		Education Budget Reserve Account	13,433,600

49 Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money
 50 are appropriated from the funds or fund accounts indicated for the use and support of the government
 51 of the State of Utah for the fiscal year beginning July 1, 2007 and ending June 30, 2008.

52 EXECUTIVE OFFICES & CRIMINAL JUSTICE

53 GOVERNOR'S OFFICE

54	ITEM 3	To Governor's Office	
55		From General Fund	3,471,400
56		From Federal Funds	100,000
57		From Dedicated Credits Revenue	420,000
58		From Oil Overcharge - Exxon	763,500
59		From Oil Overcharge - Stripper Well Fund	431,900
60		Schedule of Programs:	
61		Administration	2,321,600
62		Lt. Governor's Office	1,149,900
63		Governor's Residence	257,100
64		Washington Office	123,000
65		Literacy Projects	51,900
66		Governor's Energy Advisor	1,283,300
67	ITEM 4	To Governor's Office - Office of the Lieutenant Governor	
68		From General Fund	50,000
69		Schedule of Programs:	
70		Character Education	50,000
71	ITEM 5	To Governor's Office - Emergency Fund	
72		From Beginning Nonlapsing Appropriation Balances	100,000
73		From Closing Nonlapsing Appropriation Balances	(100,000)
74	ITEM 6	To Governor's Office - Governor's Office of Planning and Budget	

Enrolled Copy**H.B. 1**

75	From General Fund	3,314,800
76	From Dedicated Credits Revenue	111,000
77	From Revenue Transfers - Within Agency	90,600
78	From Beginning Nonlapsing Appropriation Balances	343,400
79	Schedule of Programs:	
80	Administration	1,081,800
81	Planning and Budget Analysis	1,125,200
82	Demographic and Economic Analysis	647,200
83	Information Technology	542,200
84	State and Local Planning	463,400
85	ITEM 7 To Governor's Office - Commission on Criminal and Juvenile	
86	Justice	
87	From Federal Funds	7,773,400
88	From Dedicated Credits Revenue	84,300
89	From General Fund Restricted - Criminal Forfeiture Restricted Account	300,000
90	From Crime Victims Reparation Trust	2,884,100
91	From Beginning Nonlapsing Appropriation Balances	355,800
92	Schedule of Programs:	
93	CCJJ Commission	4,478,000
94	Crime Victim Reparations	5,479,600
95	Extraditions	241,000
96	Substance Abuse and Anti-violence	240,200
97	Sentencing Commission	172,200
98	Crime Prevention Grant	210,000
99	Crime Reduction Assistance Program	300,000
100	Sexual Exploitation of Children	276,600
101	STATE AUDITOR	
102	ITEM 8 To State Auditor	
103	From General Fund	3,265,000
104	From Dedicated Credits Revenue	1,140,000
105	Schedule of Programs:	
106	Administration	336,500
107	Auditing	3,599,100
108	State and Local Government	469,400
109	STATE TREASURER	
110	ITEM 9 To State Treasurer	
111	From General Fund	938,900

H.B. 1**Enrolled Copy**

112	From Dedicated Credits Revenue	289,900
113	From Unclaimed Property Trust	1,312,200
114	Schedule of Programs:	
115	Treasury and Investment	1,063,900
116	Unclaimed Property	1,312,200
117	Money Management Council	95,000
118	Financial Assistance	69,900
119	ATTORNEY GENERAL	
120	ITEM 10 To Attorney General	
121	From General Fund	20,721,700
122	From Federal Funds	1,572,000
123	From Dedicated Credits Revenue	15,135,500
124	From General Fund Restricted - Tobacco Settlement Account	98,300
125	From Attorney General Litigation Fund	280,700
126	From Revenue Transfers - Commission on Criminal and Juvenile Justice	444,600
127	From Revenue Transfers - Other Agencies	45,000
128	Schedule of Programs:	
129	Administration	2,800,600
130	Anti-Trust Prosecution	280,700
131	Child Protection	5,187,500
132	Children's Justice	1,007,300
133	Public Advocacy	11,402,000
134	State Counsel	17,410,700
135	Water Rights Adjudication	209,000
136	ITEM 11 To Attorney General - Contract Attorneys	
137	From Dedicated Credits Revenue	300,000
138	Schedule of Programs:	
139	Contract Attorneys	300,000
140	ITEM 12 To Attorney General - Children's Justice Centers	
141	From General Fund	2,490,400
142	From Federal Funds	215,000
143	From Beginning Nonlapsing Appropriation Balances	93,500
144	From Closing Nonlapsing Appropriation Balances	(8,800)
145	Schedule of Programs:	
146	Children's Justice Centers	2,790,100
147	ITEM 13 To Attorney General - Prosecution Council	
148	From General Fund Restricted - Public Safety Support	546,000

Enrolled Copy**H.B. 1**

149		From Revenue Transfers - Other Agencies	109,700
150		From Beginning Nonlapsing Appropriation Balances	49,900
151		Schedule of Programs:	
152		Prosecution Council	705,600
153	ITEM 14	To Attorney General - Domestic Violence	
154		From General Fund Restricted - Domestic Violence	78,300
155		Schedule of Programs:	
156		Domestic Violence	78,300
157		UTAH DEPARTMENT OF CORRECTIONS	
158	ITEM 15	To Utah Department of Corrections - Programs and Operations	
159		From General Fund	168,247,000
160		From Federal Funds	340,000
161		From Dedicated Credits Revenue	3,453,500
162		From General Fund Restricted - DNA Specimen Account	515,000
163		From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
164		From General Fund Restricted - Tobacco Settlement Account	81,700
165		From Crime Victims Reparation Trust	750,000
166		From Revenue Transfers - Commission on Criminal and Juvenile Justice	13,500
167		From Revenue Transfers - Human Services	161,800
168		Schedule of Programs:	
169		Department Executive Director	3,741,700
170		Department Administrative Services	8,987,800
171		Department Training	1,335,100
172		Adult Probation and Parole Administration	774,500
173		Adult Probation and Parole Programs	45,607,200
174		Institutional Operations Administration	5,825,600
175		Institutional Operations Draper Facility	63,877,400
176		Institutional Operations Central Utah/Gunnison	29,076,600
177		Institutional Operations Inmate Placement	1,922,900
178		Institutional Operations Programming	8,628,200
179		Institutional Operations Support Services	3,814,500
180	ITEM 16	To Utah Department of Corrections - Department Medical Services	
181		From General Fund	18,908,200
182		From Dedicated Credits Revenue	164,500
183		Schedule of Programs:	
184		Medical Services	19,072,700
185	ITEM 17	To Utah Department of Corrections - Utah Correctional Industries	

H.B. 1**Enrolled Copy**

186	From Dedicated Credits Revenue	16,422,000
187	From Closing Nonlapsing Appropriation Balances	(100,000)
188	Schedule of Programs:	
189	Utah Correctional Industries	16,322,000
190	ITEM 18 To Utah Department of Corrections - Jail Contracting	
191	From General Fund	21,926,600
192	From Federal Funds	50,000
193	Schedule of Programs:	
194	Jail Contracting	21,976,600
195	ITEM 19 To Utah Department of Corrections - Jail Reimbursement	
196	From General Fund	9,605,900
197	Schedule of Programs:	
198	Jail Reimbursement	9,605,900
199	BOARD OF PARDONS AND PAROLE	
200	ITEM 20 To Board of Pardons and Parole	
201	From General Fund	3,148,200
202	From Dedicated Credits Revenue	2,200
203	From General Fund Restricted - Tobacco Settlement Account	77,400
204	Schedule of Programs:	
205	Board Of Pardons and Parole	3,227,800
206	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
207	ITEM 21 To Department of Human Services - Division of Juvenile Justice	
208	Services - Programs and Operations	
209	From General Fund	79,514,100
210	From Federal Funds	2,015,200
211	From Dedicated Credits Revenue	2,693,500
212	From Revenue Transfers - Child Nutrition	855,000
213	From Revenue Transfers - Commission on Criminal and Juvenile Justice	400,800
214	From Revenue Transfers - Medicaid	14,259,500
215	Schedule of Programs:	
216	Administration	4,062,800
217	Early Intervention	13,030,000
218	Community Programs	31,900,900
219	Correctional Facilities	27,000,600
220	Rural Programs	23,426,900
221	Youth Parole Authority	316,900
222	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	

Enrolled Copy**H.B. 1**

223	ITEM 22	To Judicial Council/State Court Administrator - Administration	
224		From General Fund	82,842,100
225		From Federal Funds	325,800
226		From Dedicated Credits Revenue	1,354,500
227		From General Fund Restricted - Alternative Dispute Resolution	162,000
228		From General Fund Restricted - Children's Legal Defense	222,900
229		From General Fund Restricted - Court Reporter Technology	250,000
230		From General Fund Restricted - Court Security Account	4,170,000
231		From General Fund Restricted - Court Trust Interest	250,000
232		From General Fund Restricted - DNA Specimen Account	233,400
233		From General Fund Restricted - Justice Court Technology, Security & Training	900,000
234		From General Fund Restricted - Non-Judicial Assessment	684,400
235		From General Fund Restricted - Online Court Assistance	75,000
236		From General Fund Restricted - Substance Abuse Prevention	441,600
237		From General Fund Restricted - Tobacco Settlement Account	193,700
238		From Revenue Transfers - Commission on Criminal and Juvenile Justice	593,100
239		From Revenue Transfers - Human Services	150,000
240		From Revenue Transfers - Other Agencies	521,500
241		From Revenue Transfers - Youth Corrections	178,500
242		From Beginning Nonlapsing Appropriation Balances	1,057,000
243		From Closing Nonlapsing Appropriation Balances	(127,100)
244		Schedule of Programs:	
245		Supreme Court	2,309,800
246		Law Library	646,200
247		Court of Appeals	3,170,800
248		District Courts	39,089,500
249		Juvenile Courts	32,871,200
250		Justice Courts	1,053,400
251		Courts Security	4,170,000
252		Administrative Office	4,395,200
253		Judicial Education	601,700
254		Data Processing	5,173,600
255		Grants Program	997,000
256	ITEM 23	To Judicial Council/State Court Administrator - Grand Jury	
257		From General Fund	800
258		Schedule of Programs:	
259		Grand Jury	800

H.B. 1**Enrolled Copy**

260	ITEM 24	To Judicial Council/State Court Administrator - Contracts and	
261		Leases	
262		From General Fund	16,468,300
263		From Dedicated Credits Revenue	210,000
264		From General Fund Restricted - State Court Complex Account	4,700,000
265		Schedule of Programs:	
266		Contracts and Leases	21,378,300
267	ITEM 25	To Judicial Council/State Court Administrator - Jury and Witness	
268		Fees	
269		From General Fund	1,525,000
270		From Dedicated Credits Revenue	5,000
271		From Beginning Nonlapsing Appropriation Balances	(82,700)
272		From Closing Nonlapsing Appropriation Balances	159,500
273		Schedule of Programs:	
274		Jury, Witness, and Interpreter	1,606,800
275	ITEM 26	To Judicial Council/State Court Administrator - Guardian ad Litem	
276		From General Fund	3,543,500
277		From Dedicated Credits Revenue	20,000
278		From General Fund Restricted - Children's Legal Defense	424,000
279		From General Fund Restricted - Guardian Ad Litem Services	348,700
280		Schedule of Programs:	
281		Guardian ad Litem	4,336,200
282		DEPARTMENT OF PUBLIC SAFETY	
283	ITEM 27	To Department of Public Safety - Programs & Operations	
284		From General Fund	56,106,500
285		From Transportation Fund	5,495,500
286		From Federal Funds	1,955,000
287		From Dedicated Credits Revenue	6,216,400
288		From General Fund Restricted - DNA Specimen Account	688,200
289		From General Fund Restricted - Statewide E-911 Emergency Fund	3,900,000
290		From General Fund Restricted - Fire Academy Support	4,737,900
291		From General Fund Restricted - Nuclear Oversight	376,900
292		From General Fund Restricted - Statewide Warrant Operations	490,200
293		From Transportation Fund - Department of Public Safety Restricted Account	1,386,800
294		From Revenue Transfers - Commission on Criminal and Juvenile Justice	40,000
295		From Revenue Transfers - Other Agencies	22,000
296		From Pass-through	40,000

Enrolled Copy**H.B. 1**

297	From Beginning Nonlapsing Appropriation Balances	1,169,800
298	From Closing Nonlapsing Appropriation Balances	(542,700)
299	From Lapsing Balance	(473,200)
300	Schedule of Programs:	
301	Department Commissioner's Office	3,155,800
302	Department Fleet Management	503,700
303	Aero Bureau	1,067,000
304	Department Grants	4,756,000
305	Department Intelligence Center	1,032,800
306	CITS Administration	508,600
307	CITS Bureau of Criminal Identification	4,294,800
308	CITS Communications	5,944,700
309	CITS State Crime Labs	2,985,300
310	CITS Crime Lab Grants	250,000
311	CITS BCI Grants	249,000
312	CITS State Bureau of Investigation	3,061,600
313	Highway Patrol - Administration	1,116,700
314	Highway Patrol - Field Operations	30,220,100
315	Highway Patrol - Commercial Vehicle	3,476,900
316	Highway Patrol - Safety Inspections	1,765,200
317	Highway Patrol - Federal Projects	1,522,400
318	Highway Patrol - Protective Services	3,311,500
319	Highway Patrol - Special Services	3,090,100
320	Highway Patrol - Special Enforcement	1,649,500
321	Highway Patrol - Technology Services	748,400
322	Information Management - Operations	1,925,300
323	Fire Marshall - Fire Operations	1,599,400
324	Fire Marshall - Fire Fighter Training	3,374,500
325	ITEM 28 To Department of Public Safety - Emergency Services and	
326	Homeland Security	
327	From General Fund	901,300
328	From Federal Funds	39,769,000
329	From Dedicated Credits Revenue	251,900
330	From General Fund Restricted - Nuclear Oversight	1,416,400
331	From Revenue Transfers - Other Agencies	100,000
332	From Lapsing Balance	(1,416,400)
333	Schedule of Programs:	

H.B. 1**Enrolled Copy**

334		Emergency Services and Homeland Security	41,022,200
335	ITEM 29	To Department of Public Safety - Peace Officers' Standards and	
336	Training		
337		From Dedicated Credits Revenue	46,600
338		From General Fund Restricted - Public Safety Support	3,143,000
339		From Revenue Transfers - Other Agencies	50,000
340		Schedule of Programs:	
341		Basic Training	1,390,100
342		Regional/Inservice Training	813,600
343		Post Administration	1,035,900
344	ITEM 30	To Department of Public Safety - Liquor Law Enforcement	
345		From General Fund	1,553,100
346		Schedule of Programs:	
347		Liquor Law Enforcement	1,553,100
348	ITEM 31	To Department of Public Safety - Driver License	
349		From Dedicated Credits Revenue	5,200
350		From Transportation Fund Restricted - Motorcycle Education	217,800
351		From Transportation Fund - Department of Public Safety Restricted Account	20,807,300
352		From Transportation Fund Restricted - Uninsured Motorist I.D.	1,860,100
353		From Pass-through	200
354		From Beginning Nonlapsing Appropriation Balances	926,400
355		From Closing Nonlapsing Appropriation Balances	(167,600)
356		Schedule of Programs:	
357		Driver License Administration	2,522,100
358		Driver Services	12,397,700
359		Driver Records	6,649,800
360		Motorcycle Safety	219,700
361		Uninsured Motorist	1,860,100
362	ITEM 32	To Department of Public Safety - Highway Safety	
363		From General Fund	644,500
364		From Federal Funds	5,936,400
365		From Transportation Fund - Department of Public Safety Restricted Account	400,600
366		Schedule of Programs:	
367		Highway Safety	6,981,500
368		RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
369	ITEM 33	To General Fund Restricted - DNA Specimen Account	
370		From General Fund	267,500

371	Schedule of Programs:	
372	General Fund Restricted - DNA Specimen Account	267,500
373	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
374	CAPITOL PRESERVATION BOARD	
375	ITEM 34 To Capitol Preservation Board	
376	From General Fund	2,484,600
377	From Dedicated Credits Revenue	271,100
378	From Revenue Transfers	41,400
379	From Beginning Nonlapsing Appropriation Balances	67,200
380	Schedule of Programs:	
381	Capitol Preservation Board	2,864,300
382	DEPARTMENT OF ADMINISTRATIVE SERVICES	
383	ITEM 35 To Department of Administrative Services - Executive Director	
384	From General Fund	816,900
385	From Beginning Nonlapsing Appropriation Balances	52,000
386	From Closing Nonlapsing Appropriation Balances	(46,300)
387	Schedule of Programs:	
388	Executive Director	696,900
389	Parental Defense	125,700
390	ITEM 36 To Department of Administrative Services - Administrative Rules	
391	From General Fund	338,800
392	Schedule of Programs:	
393	DAR Administration	338,800
394	ITEM 37 To Department of Administrative Services - DFCM Administration	
395	From General Fund	2,424,400
396	From Dedicated Credits Revenue	321,900
397	From Capital Project Fund	1,764,100
398	From Capital Project Fund - Project Reserve	200,000
399	From Capital Project Fund - Contingency Reserve	82,300
400	Schedule of Programs:	
401	DFCM Administration	4,369,500
402	Governor's Residence	101,300
403	Energy Program	321,900
404	ITEM 38 To Department of Administrative Services - State Archives	
405	From General Fund	2,242,500
406	From Federal Funds	86,000
407	From Dedicated Credits Revenue	44,000

H.B. 1**Enrolled Copy**

408	From Beginning Nonlapsing Appropriation Balances	20,000
409	Schedule of Programs:	
410	Archives Administration	717,200
411	Records Analysis	302,700
412	Preservation Services	344,400
413	Patron Services	462,600
414	Records Services	565,600
415	ITEM 39 To Department of Administrative Services - Finance	
416	Administration	
417	From General Fund	6,748,700
418	From Transportation Fund	450,000
419	From Dedicated Credits Revenue	1,820,900
420	From General Fund Restricted - Internal Service Fund Overhead	1,272,400
421	From Beginning Nonlapsing Appropriation Balances	1,780,100
422	From Closing Nonlapsing Appropriation Balances	(443,800)
423	Schedule of Programs:	
424	Finance Director's Office	369,900
425	Payroll	1,847,400
426	Payables/Disbursing	2,297,700
427	Technical Services	1,869,000
428	Financial Reporting	1,439,900
429	Financial Information Systems	3,804,400
430	ITEM 40 To Department of Administrative Services - Finance - Mandated	
431	From General Fund	532,600
432	From General Fund Restricted - Economic Incentive Restricted Account	1,528,000
433	Schedule of Programs:	
434	LeRay McAllister Critical Land Conservation Fund	482,600
435	Development Zone Partial Rebates	1,528,000
436	Retirement Benefits	50,000
437	ITEM 41 To Department of Administrative Services - Post Conviction	
438	Indigent Defense	
439	From Beginning Nonlapsing Appropriation Balances	195,400
440	From Closing Nonlapsing Appropriation Balances	(121,400)
441	Schedule of Programs:	
442	Post Conviction Indigent Defense Fund	74,000
443	ITEM 42 To Department of Administrative Services - Judicial Conduct	
444	Commission	

Enrolled Copy**H.B. 1**

445	From General Fund	244,500
446	From Beginning Nonlapsing Appropriation Balances	50,300
447	From Closing Nonlapsing Appropriation Balances	(57,500)
448	Schedule of Programs:	
449	Judicial Conduct Commission	237,300
450	ITEM 43 To Department of Administrative Services - Purchasing	
451	From General Fund	1,536,700
452	From Dedicated Credits Revenue	54,500
453	Schedule of Programs:	
454	Purchasing and General Services	1,591,200
455	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
456	ITEM 44 To Department of Administrative Services - Division of	
457	Purchasing and General Services	
458	From Dedicated Credits - Intragovernmental Revenue	13,002,900
459	Schedule of Programs:	
460	ISF - Central Mailing	9,227,300
461	ISF - Electronic Purchasing	407,200
462	ISF - Print Services	3,368,400
463	Budgeted FTE	48.5
464	Authorized Capital Outlay	1,973,400
465	ITEM 45 To Department of Administrative Services - Division of Fleet	
466	Operations	
467	From Dedicated Credits - Intragovernmental Revenue	60,508,800
468	From Sale of Fixed Assets	600,000
469	Schedule of Programs:	
470	ISF - Motor Pool	28,785,600
471	ISF - Fuel Network	31,425,300
472	ISF - State Surplus Property	883,800
473	ISF - Federal Surplus Property	14,100
474	Budgeted FTE	43.0
475	Authorized Capital Outlay	16,300,000
476	ITEM 46 To Department of Administrative Services - Risk Management	
477	From Premiums	27,541,000
478	From Interest Income	2,760,000
479	From Restricted Revenue	8,300,000
480	Schedule of Programs:	
481	ISF - Risk Management Administration	30,301,000

H.B. 1**Enrolled Copy**

482	ISF - Workers' Compensation	8,300,000
483	Budgeted FTE	25.0
484	Authorized Capital Outlay	100,000
485	ITEM 47 To Department of Administrative Services - Division of Facilities	
486	Construction and Management - Facilities Management	
487	From Dedicated Credits - Intragovernmental Revenue	22,706,000
488	Schedule of Programs:	
489	ISF - Facilities Management	22,706,000
490	Budgeted FTE	122.0
491	Authorized Capital Outlay	86,600
492	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
493	ITEM 48 To Department of Human Resource Management - Human	
494	Resource Management	
495	From General Fund	3,196,500
496	From Dedicated Credits Revenue	400,000
497	Schedule of Programs:	
498	Administration	986,100
499	Policy	1,177,400
500	Management Training and Development	400,000
501	Information Technology	1,033,000
502	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS	
503	ITEM 49 To Department of Human Resource Management	
504	From Dedicated Credits - Intragovernmental Revenue	12,091,700
505	Schedule of Programs:	
506	Field Services	11,047,600
507	Payroll Field Services	1,044,100
508	Budgeted FTE	165.6
509	CAREER SERVICE REVIEW BOARD	
510	ITEM 50 To Career Service Review Board	
511	From General Fund	218,300
512	Schedule of Programs:	
513	Career Service Review Board	218,300
514	CAPITAL BUDGET	
515	ITEM 51 To Capital Budget - Capital Development	
516	From General Fund	10,791,200
517	From Education Fund	19,208,800
518	Schedule of Programs:	

Enrolled Copy**H.B. 1**

519	Capital Development Fund	30,000,000
520	ITEM 52 To Capital Budget - Capital Improvements	
521	From General Fund	40,180,900
522	From Education Fund	32,879,000
523	Schedule of Programs:	
524	Capital Improvements	73,059,900
525	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
526	ITEM 53 To State Board of Bonding Commissioners - Debt Service - Debt	
527	Service	
528	From General Fund	51,679,700
529	From Education Fund	17,164,300
530	From Centennial Highway Fund	127,976,800
531	From Dedicated Credits Revenue	34,578,800
532	From Transportation Fund Restricted - Public Transportation System Tax	7,204,400
533	From Beginning Nonlapsing Appropriation Balances	23,360,700
534	From Closing Nonlapsing Appropriation Balances	(22,431,900)
535	Schedule of Programs:	
536	Debt Service	239,532,800
537	DEPARTMENT OF TECHNOLOGY SERVICES	
538	ITEM 54 To Department of Technology Services - Chief Information Officer	
539	From General Fund	610,400
540	Schedule of Programs:	
541	Chief Information Officer	610,400
542	ITEM 55 To Department of Technology Services - Integrated Technology	
543	Division	
544	From General Fund	816,000
545	From Federal Funds	700,000
546	From Dedicated Credits Revenue	530,700
547	From General Fund Restricted - Statewide E-911 Emergency Fund	250,000
548	Schedule of Programs:	
549	Automated Geographic Reference Center	2,296,700
550	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
551	ITEM 56 To Department of Technology Services - Enterprise Technology	
552	Division	
553	From Dedicated Credits - Intragovernmental Revenue	157,784,000
554	Schedule of Programs:	
555	Agency Services Division	110,302,200

H.B. 1**Enrolled Copy**

556	Enterprise Technology Division	47,481,800
557	Budgeted FTE	933.0
558	COMMERCE & WORKFORCE SERVICES	
559	DEPARTMENT OF WORKFORCE SERVICES	
560	ITEM 57 To Department of Workforce Services - Workforce Services	
561	From General Fund	58,732,000
562	From Federal Funds	217,954,600
563	From Dedicated Credits Revenue	1,546,700
564	From Unemployment Compensation Trust	6,000
565	From Revenue Transfers	9,028,000
566	From Revenue Transfers - Medicaid	7,300
567	From Beginning Nonlapsing Appropriation Balances	1,207,300
568	Schedule of Programs:	
569	Workforce Services	288,481,900
570	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
571	ITEM 58 To Department of Alcoholic Beverage Control	
572	From Liquor Control Fund	23,022,300
573	Schedule of Programs:	
574	Executive Director	1,517,400
575	Administration	1,054,500
576	Operations	20,450,400
577	LABOR COMMISSION	
578	ITEM 59 To Labor Commission	
579	From General Fund	5,931,300
580	From Federal Funds	2,476,200
581	From General Fund Restricted - Workplace Safety	1,572,100
582	From Uninsured Employers' Fund	1,169,000
583	From Revenue Transfers	25,000
584	Schedule of Programs:	
585	Administration	1,892,100
586	Industrial Accidents	1,309,800
587	Appeals Board	14,600
588	Adjudication	925,600
589	Division of Safety	1,171,800
590	Workplace Safety	1,507,500
591	Anti-Discrimination	1,327,400
592	Utah Occupational Safety and Health	2,885,500

Enrolled Copy**H.B. 1**

593	Building Operations and Maintenance	139,300
594	DEPARTMENT OF COMMERCE	
595	ITEM 60 To Department of Commerce - Commerce General Regulation	
596	From General Fund	50,000
597	From Federal Funds	245,900
598	From Dedicated Credits Revenue	1,728,200
599	From General Fund Restricted - Commerce Service Fund	17,353,400
600	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
601	Fund	4,034,600
602	From Pass-through	50,000
603	From Beginning Nonlapsing Appropriation Balances	364,500
604	Schedule of Programs:	
605	Administration	3,028,400
606	Occupational & Professional Licensing	9,040,900
607	Securities	1,657,400
608	Consumer Protection	1,242,300
609	Corporations and Commercial Code	2,484,000
610	Real Estate	1,861,800
611	Public Utilities	3,361,700
612	Committee of Consumer Services	918,800
613	Building Operations and Maintenance	231,300
614	ITEM 61 To Department of Commerce - Public Utilities Professional &	
615	Technical Services	
616	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
617	Fund	100,000
618	From Beginning Nonlapsing Appropriation Balances	90,000
619	Schedule of Programs:	
620	Professional & Technical Services	190,000
621	ITEM 62 To Department of Commerce - Committee of Consumer Services	
622	Professional and Technical Services	
623	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
624	Fund	500,000
625	From Beginning Nonlapsing Appropriation Balances	200,000
626	Schedule of Programs:	
627	Professional & Technical Services	700,000
628	FINANCIAL INSTITUTIONS	
629	ITEM 63 To Financial Institutions - Financial Institutions Administration	

H.B. 1**Enrolled Copy**

630	From General Fund Restricted - Financial Institutions	5,787,600
631	Schedule of Programs:	
632	Administration	5,592,600
633	Building Operations and Maintenance	195,000
634	INSURANCE DEPARTMENT	
635	ITEM 64 To Insurance Department - Insurance Department Administration	
636	From General Fund	5,319,700
637	From Dedicated Credits Revenue	2,960,200
638	From Beginning Nonlapsing Appropriation Balances	857,400
639	From Closing Nonlapsing Appropriation Balances	(724,200)
640	Schedule of Programs:	
641	Administration	5,400,300
642	Relative Value Study	198,500
643	Insurance Fraud Program	2,117,900
644	Captive Insurers	146,500
645	Electronic Commerce Fee	549,900
646	ITEM 65 To Insurance Department - Comprehensive Health Insurance Pool	
647	From General Fund	10,000,000
648	From Dedicated Credits Revenue	24,778,300
649	From Beginning Nonlapsing Appropriation Balances	23,544,100
650	From Closing Nonlapsing Appropriation Balances	(23,731,300)
651	Schedule of Programs:	
652	Comprehensive Health Insurance Pool	34,591,100
653	ITEM 66 To Insurance Department - Bail Bond Program	
654	From General Fund Restricted - Bail Bond Surety Administration	22,100
655	Schedule of Programs:	
656	Bail Bond Program	22,100
657	ITEM 67 To Insurance Department - Title Insurance Program	
658	From General Fund	4,700
659	From Dedicated Credits Revenue	65,000
660	From Beginning Nonlapsing Appropriation Balances	6,100
661	From Closing Nonlapsing Appropriation Balances	(1,000)
662	Schedule of Programs:	
663	Title Insurance Program	74,800
664	PUBLIC SERVICE COMMISSION	
665	ITEM 68 To Public Service Commission	
666	From Dedicated Credits Revenue	411,800

667	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
668	Fund	1,713,700
669	Schedule of Programs:	
670	Public Service Commission	1,750,500
671	Building Operations and Maintenance	25,000
672	Energy Independent Evaluator	350,000
673	ITEM 69 To Public Service Commission - Research and Analysis	
674	From Dedicated Credits Revenue	60,000
675	Schedule of Programs:	
676	Research and Analysis	60,000
677	ITEM 70 To Public Service Commission - Speech and Hearing Impaired	
678	From Dedicated Credits Revenue	1,206,500
679	From Beginning Nonlapsing Appropriation Balances	2,789,500
680	From Closing Nonlapsing Appropriation Balances	(1,956,900)
681	Schedule of Programs:	
682	Speech and Hearing Impaired	2,039,100
683	ITEM 71 To Public Service Commission - Universal Telecommunications	
684	Support Fund	
685	From Universal Public Telecom Service Fund	8,100,900
686	From Beginning Nonlapsing Appropriation Balances	6,578,800
687	From Closing Nonlapsing Appropriation Balances	(6,554,100)
688	Schedule of Programs:	
689	Universal Telecom Service Fund	8,125,600
690	ECONOMIC DEVELOPMENT AND REVENUE	
691	UTAH STATE TAX COMMISSION	
692	ITEM 72 To Utah State Tax Commission - Tax Administration	
693	From General Fund	23,949,200
694	From Uniform School Fund	19,312,400
695	From Transportation Fund	5,857,400
696	From Federal Funds	453,600
697	From Dedicated Credits Revenue	10,139,300
698	From General Fund Restricted - Sales and Use Tax Administration Fees	7,976,100
699	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
700	From Revenue Transfers	102,300
701	From Beginning Nonlapsing Appropriation Balances	4,930,700
702	From Closing Nonlapsing Appropriation Balances	(3,961,000)
703	Schedule of Programs:	

H.B. 1**Enrolled Copy**

704	Administration Division	7,085,400
705	Auditing Division	10,288,200
706	Multi-State Tax Compact	205,700
707	Technology Management	9,712,700
708	Tax Processing Division	8,499,700
709	Seasonal Employees	350,800
710	Tax Payer Services	9,497,100
711	Property Tax Division	4,634,000
712	Motor Vehicles	15,894,000
713	Motor Vehicle Enforcement Division	2,726,200
714	ITEM 73 To Utah State Tax Commission - License Plates Production	
715	From Dedicated Credits Revenue	2,398,200
716	From Beginning Nonlapsing Appropriation Balances	3,369,200
717	From Closing Nonlapsing Appropriation Balances	(3,335,300)
718	Schedule of Programs:	
719	License Plates Production	2,432,100
720	ITEM 74 To Utah State Tax Commission - Liquor Profit Distribution	
721	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	4,350,000
722	Schedule of Programs:	
723	Liquor Profit Distribution	4,350,000
724	DEPARTMENT OF COMMUNITY AND CULTURE	
725	ITEM 75 To Department of Community and Culture - Administration	
726	From General Fund	2,218,700
727	Schedule of Programs:	
728	Executive Director	684,700
729	Information Technology	723,300
730	Administrative Services	810,700
731	ITEM 76 To Department of Community and Culture - Historical Society	
732	From Dedicated Credits Revenue	260,000
733	Schedule of Programs:	
734	State Historical Society	260,000
735	ITEM 77 To Department of Community and Culture - State History	
736	From General Fund	2,074,100
737	From Federal Funds	818,700
738	From Dedicated Credits Revenue	365,000
739	Schedule of Programs:	
740	Administration	612,000

Enrolled Copy**H.B. 1**

741	Research Libraries and Collections	533,900
742	Public History and Education	401,500
743	Office of Preservation	1,622,100
744	History Projects and Grants	88,300
745	ITEM 78 To Department of Community and Culture - Division of Arts and	
746	Museums	
747	From General Fund	2,777,600
748	From Federal Funds	690,400
749	From Dedicated Credits Revenue	151,900
750	Schedule of Programs:	
751	Administration	588,500
752	Grants to Non-profits	1,131,000
753	Community Arts Outreach	1,900,400
754	ITEM 79 To Department of Community and Culture - Division of Arts and	
755	Museums - Office of Museum Services	
756	From General Fund	310,900
757	Schedule of Programs:	
758	Office of Museum Services	310,900
759	ITEM 80 To Department of Community and Culture - State Library	
760	From General Fund	4,767,500
761	From Federal Funds	1,605,900
762	From Dedicated Credits Revenue	2,227,500
763	Schedule of Programs:	
764	Administration	1,772,500
765	Blind and Physically Handicapped	1,575,800
766	Library Development	472,400
767	Library Resources	4,780,200
768	ITEM 81 To Department of Community and Culture - Indian Affairs	
769	From General Fund	238,700
770	From Dedicated Credits Revenue	5,000
771	Schedule of Programs:	
772	Indian Affairs	243,700
773	ITEM 82 To Department of Community and Culture - Housing and	
774	Community Development	
775	From General Fund	3,538,900
776	From Federal Funds	40,013,500
777	From Dedicated Credits Revenue	1,802,700

H.B. 1**Enrolled Copy**

778	From General Fund Restricted - Pamela Atkinson Homeless Trust	350,000
779	From Permanent Community Impact	928,800
780	Schedule of Programs:	
781	Community Development Administration	584,000
782	Ethnic Office	942,700
783	Community Assistance	9,407,200
784	Housing Development	1,116,100
785	Special Housing	143,000
786	Homeless Committee	2,896,900
787	HEAT	18,801,700
788	Weatherization Assistance	6,584,500
789	Community Services	3,303,500
790	Commission on Volunteers	2,641,100
791	Emergency Food Network	213,200
792	ITEM 83 To Department of Community and Culture - Community	
793	Development Capital Budget	
794	From General Fund Restricted - Mineral Lease	4,500,000
795	From Permanent Community Impact	41,950,000
796	From Repayments	19,447,000
797	Schedule of Programs:	
798	Permanent Community Impact Board	61,397,000
799	Special Service Districts	4,500,000
800	ITEM 84 To Department of Community and Culture - Zoos	
801	From General Fund	1,498,700
802	Schedule of Programs:	
803	Zoos	1,498,700
804	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
805	ITEM 85 To Governor's Office of Economic Development - Administration	
806	From General Fund	1,686,700
807	Schedule of Programs:	
808	Administration	1,686,700
809	ITEM 86 To Governor's Office of Economic Development - Office of	
810	Tourism	
811	From General Fund	4,110,200
812	From Transportation Fund	118,000
813	From Dedicated Credits Revenue	254,700
814	From General Fund Restricted - Motion Picture Incentive Fund	500,000

Enrolled Copy**H.B. 1**

815	From General Fund Restricted - Tourism Marketing Performance	6,000,000
816	Schedule of Programs:	
817	Administration	1,007,400
818	Operations and Fulfillment	2,739,100
819	Advertising and Promotion	6,000,000
820	Film Commission	1,236,400
821	ITEM 87 To Governor's Office of Economic Development - Business	
822	Development	
823	From General Fund	8,767,900
824	From Federal Funds	300,000
825	From General Fund Restricted - Industrial Assistance	223,500
826	Schedule of Programs:	
827	Business Creation	3,859,100
828	Business Growth	3,669,100
829	Business Recruitment	1,763,200
830	ITEM 88 To Governor's Office of Economic Development - Incentive Funds	
831	From General Fund	150,000
832	Schedule of Programs:	
833	Custom Fit - Nursing	150,000
834	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
835	ITEM 89 To Utah Science Technology and Research Governing Authority	
836	From General Fund	19,250,000
837	Schedule of Programs:	
838	Administration	250,000
839	Technology Outreach	4,000,000
840	Research Teams	11,000,000
841	Project	4,000,000
842	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
843	ITEM 90 To Olene Walker Housing Trust Fund	
844	From General Fund	2,236,400
845	From Federal Funds	3,606,000
846	Schedule of Programs:	
847	Olene Walker Housing Trust Fund	5,842,400
848	ITEM 91 To Permanent Community Impact Fund	
849	From General Fund Restricted - Mineral Lease	35,850,000
850	From General Fund Restricted - Mineral Bonus	6,100,000
851	Schedule of Programs:	

H.B. 1**Enrolled Copy**

852		Permanent Community Impact Fund	41,950,000
853	ITEM 92	To General Fund Restricted - Pamela Atkinson Homeless Trust	
854		From General Fund	200,000
855		Schedule of Programs:	
856		General Fund Restricted - Pamela Atkinson Homeless Trust	200,000
857	ITEM 93	To General Fund Restricted - Motion Picture Incentive Fund	
858		From General Fund	500,000
859		Schedule of Programs:	
860		Motion Picture Incentive Fund	500,000
861		HEALTH & HUMAN SERVICES	
862		DEPARTMENT OF HEALTH	
863	ITEM 94	To Department of Health - Executive Director's Operations	
864		From General Fund	6,264,300
865		From Federal Funds	15,410,700
866		From Dedicated Credits Revenue	2,717,000
867		From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
868		Restricted Account	50,000
869		From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
870		From Organ Donation Contribution Fund	113,000
871		From Revenue Transfers - Within Agency	107,500
872		From Beginning Nonlapsing Appropriation Balances	69,800
873		From Closing Nonlapsing Appropriation Balances	(32,900)
874		Schedule of Programs:	
875		Executive Director	2,514,300
876		Program Operations	3,838,000
877		Medical Examiner	2,138,700
878		Bio Terrorism Grants	11,724,800
879		Center for Health Data	4,583,600
880	ITEM 95	To Department of Health - Health Systems Improvement	
881		From General Fund	5,336,200
882		From Federal Funds	4,715,000
883		From Dedicated Credits Revenue	4,924,400
884		From Revenue Transfers - Public Safety	135,000
885		From Beginning Nonlapsing Appropriation Balances	1,894,300
886		From Closing Nonlapsing Appropriation Balances	(1,359,100)
887		Schedule of Programs:	
888		Director's Office	367,700

Enrolled Copy**H.B. 1**

889	Emergency Medical Services	5,234,400
890	Child Care Licensing	2,617,600
891	Health Facility Licensure, Certification, & Resident Assessment	5,159,700
892	Primary Care and Rural Health	2,266,400
893	ITEM 96 To Department of Health - Workforce Financial Assistance	
894	From General Fund	423,000
895	From Beginning Nonlapsing Appropriation Balances	500,000
896	From Closing Nonlapsing Appropriation Balances	(350,000)
897	Schedule of Programs:	
898	Workforce Financial Assistance	573,000
899	ITEM 97 To Department of Health - Epidemiology and Laboratory Services	
900	From General Fund	5,049,300
901	From Federal Funds	7,434,300
902	From Dedicated Credits Revenue	4,604,700
903	From General Fund Restricted - State Lab Drug Testing Account	293,300
904	From Revenue Transfers - Environmental Quality	27,100
905	From Revenue Transfers - Workforce Services	806,700
906	Schedule of Programs:	
907	Director's Office	681,100
908	Chemical and Environmental Services	1,844,000
909	Forensic Toxicology	1,018,200
910	Laboratory Improvement	1,056,500
911	Microbiology	3,859,400
912	Communicable Disease Control	6,858,600
913	Epidemiology	2,897,600
914	ITEM 98 To Department of Health - Community and Family Health Services	
915	From General Fund	9,791,100
916	From Federal Funds	61,943,700
917	From Dedicated Credits Revenue	16,080,100
918	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,700
919	From General Fund Restricted - Tobacco Settlement Account	6,307,200
920	From Revenue Transfers - Department of Health - Medical Assistance	18,200
921	From Revenue Transfers - Human Services	(78,900)
922	From Revenue Transfers - Intergovernmental	(135,000)
923	From Revenue Transfers - Other Agencies	950,000
924	From Revenue Transfers - Public Safety	93,300
925	From Revenue Transfers - State Office of Education	9,400

H.B. 1**Enrolled Copy**

926	From Revenue Transfers - Within Agency	5,580,700
927	Schedule of Programs:	
928	Director's Office	2,513,000
929	Health Promotion	20,621,000
930	Maternal and Child Health	56,640,600
931	Children with Special Health Care Needs	23,916,900
932	ITEM 99 To Department of Health - Health Care Financing	
933	From General Fund	11,058,900
934	From Federal Funds	44,681,100
935	From Dedicated Credits Revenue	4,724,700
936	From General Fund Restricted - Nursing Care Facilities Account	350,000
937	From Revenue Transfers - Human Services	82,900
938	From Revenue Transfers - Medicaid	699,300
939	From Revenue Transfers - Other Agencies	7,293,600
940	From Revenue Transfers - Within Agency	9,852,400
941	Schedule of Programs:	
942	Director's Office	5,268,400
943	Financial Services	8,627,000
944	Managed Health Care	2,827,100
945	Medical Claims	4,131,300
946	Eligibility Services	18,349,100
947	Coverage and Reimbursement	4,220,600
948	Contracts	35,319,400
949	ITEM 100 To Department of Health - Medical Assistance	
950	From General Fund	303,616,100
951	From Federal Funds	1,023,029,100
952	From Dedicated Credits Revenue	74,431,800
953	From General Fund Restricted - Nursing Care Facilities Account	11,254,300
954	From Revenue Transfers - Human Services	111,234,500
955	From Revenue Transfers - Other Agencies	538,200
956	From Revenue Transfers - Within Agency	2,489,500
957	From Beginning Nonlapsing Appropriation Balances	620,900
958	From Closing Nonlapsing Appropriation Balances	(620,900)
959	Schedule of Programs:	
960	Medicaid Base Program	1,348,977,300
961	Title XIX for Human Services	172,783,100
962	DOH Health Clinics	4,833,100

Enrolled Copy**H.B. 1**

963	ITEM 101	To Department of Health - Children's Health Insurance Program	
964		From Federal Funds	40,245,700
965		From Dedicated Credits Revenue	790,100
966		From General Fund Restricted - Tobacco Settlement Account	10,321,500
967		From Revenue Transfers - Other Agencies	61,700
968		From Revenue Transfers - Within Agency	24,700
969		Schedule of Programs:	
970		Children's Health Insurance Program	51,443,700
971	ITEM 102	To Department of Health - Local Health Departments	
972		From General Fund	2,092,200
973		Schedule of Programs:	
974		Local Health Department Funding	2,092,200
975		DEPARTMENT OF HUMAN SERVICES	
976	ITEM 103	To Department of Human Services - Executive Director Operations	
977		From General Fund	9,703,200
978		From Federal Funds	7,988,100
979		From Revenue Transfers - Department of Health - Medical Assistance	331,300
980		From Revenue Transfers - Other Agencies	2,100,400
981		Schedule of Programs:	
982		Executive Director's Office	1,432,100
983		Legal Affairs	1,425,300
984		Information Technology	4,748,300
985		Fiscal Operations	4,038,800
986		Human Resources	1,896,900
987		Local Discretionary	1,202,000
988		Services Review	1,122,300
989		Office of Licensing	2,542,100
990		Developmental Disabilities Council	1,083,200
991		Foster Care Citizens Review Boards	632,000
992	ITEM 104	To Department of Human Services - Drug Courts/Boards	
993		From General Fund	435,000
994		From Federal Funds	800,000
995		From General Fund Restricted - Tobacco Settlement Account	1,647,200
996		From Revenue Transfers - Commission on Criminal and Juvenile Justice	35,000
997		Schedule of Programs:	
998		Drug Board	350,900
999		Drug Courts	2,566,300

H.B. 1**Enrolled Copy**

1000	ITEM 105	To Department of Human Services - Division of Substance Abuse	
1001		and Mental Health	
1002		From General Fund	75,934,700
1003		From Federal Funds	25,944,500
1004		From Dedicated Credits Revenue	2,423,800
1005		From General Fund Restricted - Intoxicated Driver Rehabilitation	1,500,000
1006		From Revenue Transfers - Department of Health - Medical Assistance	10,119,000
1007		From Revenue Transfers - Other Agencies	65,000
1008		Schedule of Programs:	
1009		Administration	2,720,200
1010		Community Mental Health Services	5,092,600
1011		Mental Health Centers	23,985,300
1012		Residential Mental Health Services	2,819,800
1013		State Hospital	49,520,200
1014		State Substance Abuse Services	6,338,100
1015		Local Substance Abuse Services	24,010,800
1016		Drivers Under the Influence	1,500,000
1017	ITEM 106	To Department of Human Services - Division of Services for	
1018		People with Disabilities	
1019		From General Fund	50,438,000
1020		From Federal Funds	2,599,300
1021		From Dedicated Credits Revenue	2,170,000
1022		From General Fund Restricted - Trust for People with Disabilities	100,000
1023		From Revenue Transfers - Department of Health - Medical Assistance	123,204,900
1024		From Revenue Transfers - Other Agencies	424,000
1025		From Beginning Nonlapsing Appropriation Balances	500,000
1026		Schedule of Programs:	
1027		Administration	4,214,000
1028		Service Delivery	15,627,400
1029		State Developmental Center	37,602,700
1030		MR/RC Waiver Services	114,589,500
1031		Brain Injury Waiver Services	2,762,400
1032		Physical Disability Waiver Services	1,743,500
1033		Non-waiver Services	2,896,700
1034	ITEM 107	To Department of Human Services - Office of Recovery Services	
1035		From General Fund	12,409,600
1036		From Federal Funds	31,713,200

Enrolled Copy**H.B. 1**

1037	From Dedicated Credits Revenue	2,658,200
1038	From Revenue Transfers - Department of Health - Medical Assistance	2,000,100
1039	From Revenue Transfers - Other Agencies	192,800
1040	Schedule of Programs:	
1041	Administration	1,554,100
1042	Financial Services	5,638,500
1043	Electronic Technology	8,092,600
1044	Child Support Services	25,204,100
1045	Children in Care Collections	2,256,700
1046	Attorney General Contract	3,835,100
1047	Medical Collections	2,392,800
1048	ITEM 108 To Department of Human Services - Division of Child and Family	
1049	Services	
1050	From General Fund	92,254,800
1051	From Federal Funds	45,158,100
1052	From Dedicated Credits Revenue	1,776,700
1053	From General Fund Restricted - Children's Trust	400,000
1054	From General Fund Restricted - Domestic Violence	734,800
1055	From Revenue Transfers - Department of Health - Medical Assistance	8,592,100
1056	From Revenue Transfers - Other Agencies	250,100
1057	From Beginning Nonlapsing Appropriation Balances	3,404,000
1058	From Closing Nonlapsing Appropriation Balances	(2,178,500)
1059	Schedule of Programs:	
1060	Administration	3,728,100
1061	Service Delivery	64,973,800
1062	In-Home Services	2,231,400
1063	Out-of-Home Care	38,246,800
1064	Facility Based Services	4,216,700
1065	Minor Grants	5,175,500
1066	Selected Programs	3,232,400
1067	Special Needs	2,003,200
1068	Domestic Violence Services	6,179,500
1069	Children's Trust Fund	402,300
1070	Adoption Assistance	13,961,400
1071	Child Welfare Management Information System	6,041,000
1072	ITEM 109 To Department of Human Services - Division of Aging and Adult	
1073	Services	

H.B. 1**Enrolled Copy**

1074	From General Fund	12,909,800
1075	From Federal Funds	8,605,700
1076	From Dedicated Credits Revenue	13,200
1077	From Revenue Transfers - Department of Health - Medical Assistance	421,600
1078	Schedule of Programs:	
1079	Administration	1,584,000
1080	Local Government Grants	14,639,300
1081	Non-Formula Funds	2,358,600
1082	Adult Protective Services	3,368,400
1083	DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS	
1084	ITEM 110 To Department of Human Services - Internal Service Funds	
1085	From Dedicated Credits - Intragovernmental Revenue	4,588,100
1086	Schedule of Programs:	
1087	ISF - DHS General Services	1,440,000
1088	ISF - DHS Data Processing	3,148,100
1089	Budgeted FTE	2.0
1090	HIGHER EDUCATION	
1091	UNIVERSITY OF UTAH	
1092	ITEM 111 To University of Utah - Education and General	
1093	From General Fund	16,178,100
1094	From Education Fund	184,826,600
1095	From Dedicated Credits Revenue	113,864,300
1096	From Dedicated Credits - Land Grant Management	502,100
1097	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
1098	From General Fund Restricted - Tobacco Settlement Account	4,000,000
1099	Schedule of Programs:	
1100	Education and General	323,655,600
1101	ITEM 112 To University of Utah - Educationally Disadvantaged	
1102	From General Fund	719,600
1103	From Education Fund	17,800
1104	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500
1105	Schedule of Programs:	
1106	Educationally Disadvantaged	771,900
1107	ITEM 113 To University of Utah - School of Medicine	
1108	From General Fund	1,006,400
1109	From Education Fund	20,705,700
1110	From Dedicated Credits Revenue	10,900,000

Enrolled Copy**H.B. 1**

1111	Schedule of Programs:	
1112	School of Medicine	32,612,100
1113	ITEM 114 To University of Utah - University Hospital	
1114	From General Fund	4,557,100
1115	From Education Fund	187,200
1116	From Dedicated Credits - Land Grant Management	455,800
1117	Schedule of Programs:	
1118	University Hospital	4,689,600
1119	Miners' Hospital	510,500
1120	ITEM 115 To University of Utah - Regional Dental Education Program	
1121	From General Fund	563,200
1122	From Education Fund	6,500
1123	From Dedicated Credits Revenue	169,000
1124	Schedule of Programs:	
1125	Regional Dental Education Program	738,700
1126	ITEM 116 To University of Utah - Public Service	
1127	From General Fund	1,362,800
1128	From Education Fund	94,600
1129	Schedule of Programs:	
1130	Seismograph Stations	424,300
1131	Museum of Natural History	913,800
1132	State Arboretum	119,300
1133	ITEM 117 To University of Utah - Statewide TV Administration	
1134	From General Fund	2,468,700
1135	From Education Fund	81,700
1136	Schedule of Programs:	
1137	Public Broadcasting	2,550,400
1138	ITEM 118 To University of Utah - Poison Control Center	
1139	From Dedicated Credits Revenue	1,462,400
1140	Schedule of Programs:	
1141	Poison Control Center	1,462,400
1142	ITEM 119 To University of Utah - Utah Tele-Health Network	
1143	From General Fund	500,000
1144	Schedule of Programs:	
1145	Utah Tele-Health Network	500,000
1146	UTAH STATE UNIVERSITY	
1147	ITEM 120 To Utah State University - Education and General	

H.B. 1**Enrolled Copy**

1148	From General Fund	98,947,300
1149	From Education Fund	8,323,100
1150	From Dedicated Credits Revenue	52,497,200
1151	From Dedicated Credits - Land Grant Management	650,600
1152	Schedule of Programs:	
1153	Education and General	160,418,200
1154	ITEM 121 To Utah State University - Educationally Disadvantaged	
1155	From General Fund	236,500
1156	From Education Fund	6,000
1157	Schedule of Programs:	
1158	Educationally Disadvantaged	242,500
1159	ITEM 122 To Utah State University - Uintah Basin Continuing Education	
1160	Center	
1161	From General Fund	2,953,200
1162	From Education Fund	103,400
1163	From Dedicated Credits Revenue	2,851,300
1164	Schedule of Programs:	
1165	Uintah Basin Continuing Education Center	5,907,900
1166	ITEM 123 To Utah State University - Southeastern Continuing Education	
1167	Center	
1168	From General Fund	652,500
1169	From Education Fund	19,100
1170	From Dedicated Credits Revenue	598,700
1171	Schedule of Programs:	
1172	Southeastern Continuing Education Center	1,270,300
1173	ITEM 124 To Utah State University - Brigham City Continuing Education	
1174	Center	
1175	From General Fund	1,552,600
1176	From Education Fund	244,900
1177	From Dedicated Credits Revenue	2,724,600
1178	Schedule of Programs:	
1179	Brigham City Continuing Education Center	4,522,100
1180	ITEM 125 To Utah State University - Tooele Continuing Education Center	
1181	From General Fund	1,316,800
1182	From Education Fund	41,800
1183	From Dedicated Credits Revenue	3,324,600
1184	Schedule of Programs:	

Enrolled Copy**H.B. 1**

1185	Tooele Continuing Education Center	4,683,200
1186	ITEM 126 To Utah State University - Water Research Laboratory	
1187	From General Fund	1,574,800
1188	From Education Fund	82,700
1189	From General Fund Restricted - Mineral Lease	1,745,800
1190	Schedule of Programs:	
1191	Water Research Laboratory	3,403,300
1192	ITEM 127 To Utah State University - Agriculture Experiment Station	
1193	From General Fund	1,041,800
1194	From Education Fund	11,633,300
1195	From Federal Funds	1,813,800
1196	From Dedicated Credits Revenue	630,000
1197	Schedule of Programs:	
1198	Agriculture Experiment Station	15,118,900
1199	ITEM 128 To Utah State University - Cooperative Extension	
1200	From General Fund	717,800
1201	From Education Fund	11,505,200
1202	From Federal Funds	2,088,500
1203	From Dedicated Credits Revenue	150,000
1204	Schedule of Programs:	
1205	Cooperative Extension	14,461,500
1206	WEBER STATE UNIVERSITY	
1207	ITEM 129 To Weber State University - Education and General	
1208	From General Fund	2,970,100
1209	From Education Fund	59,397,300
1210	From Dedicated Credits Revenue	41,172,100
1211	Schedule of Programs:	
1212	Education and General	103,539,500
1213	ITEM 130 To Weber State University - Educationally Disadvantaged	
1214	From General Fund	340,300
1215	From Education Fund	13,300
1216	Schedule of Programs:	
1217	Educationally Disadvantaged	353,600
1218	SOUTHERN UTAH UNIVERSITY	
1219	ITEM 131 To Southern Utah University - Education and General	
1220	From General Fund	2,309,600
1221	From Education Fund	27,018,800

H.B. 1**Enrolled Copy**

1222	From Dedicated Credits Revenue	16,879,000
1223	Schedule of Programs:	
1224	Education and General	46,207,400
1225	ITEM 132 To Southern Utah University - Educationally Disadvantaged	
1226	From General Fund	95,400
1227	From Education Fund	2,800
1228	Schedule of Programs:	
1229	Educationally Disadvantaged	98,200
1230	ITEM 133 To Southern Utah University - Shakespeare Festival	
1231	From General Fund	12,500
1232	From Education Fund	12,500
1233	Schedule of Programs:	
1234	Shakespeare Festival	25,000
1235	ITEM 134 To Southern Utah University - Rural Development	
1236	From General Fund	98,100
1237	From Education Fund	3,600
1238	Schedule of Programs:	
1239	Rural Development	101,700
1240	SNOW COLLEGE	
1241	ITEM 135 To Snow College - Education and General	
1242	From General Fund	1,535,900
1243	From Education Fund	15,819,500
1244	From Dedicated Credits Revenue	5,268,200
1245	Schedule of Programs:	
1246	Education and General	22,623,600
1247	ITEM 136 To Snow College - Educationally Disadvantaged	
1248	From General Fund	32,000
1249	Schedule of Programs:	
1250	Educationally Disadvantaged	32,000
1251	ITEM 137 To Snow College - Applied Technology Education	
1252	From General Fund	1,265,700
1253	Schedule of Programs:	
1254	Applied Technology Education	1,265,700
1255	DIXIE STATE COLLEGE OF UTAH	
1256	ITEM 138 To Dixie State College of Utah - Education and General	
1257	From General Fund	3,617,800
1258	From Education Fund	15,168,700

Enrolled Copy**H.B. 1**

1259	From Dedicated Credits Revenue	9,116,500
1260	Schedule of Programs:	
1261	Education and General	27,903,000
1262	ITEM 139 To Dixie State College of Utah - Educationally Disadvantaged	
1263	From General Fund	30,600
1264	Schedule of Programs:	
1265	Educationally Disadvantaged	30,600
1266	ITEM 140 To Dixie State College of Utah - Zion Park Amphitheater	
1267	From General Fund	57,400
1268	From Education Fund	600
1269	From Dedicated Credits Revenue	33,500
1270	Schedule of Programs:	
1271	Zion Park Amphitheater	91,500
1272	COLLEGE OF EASTERN UTAH	
1273	ITEM 141 To College of Eastern Utah - Education and General	
1274	From General Fund	808,600
1275	From Education Fund	10,684,200
1276	From Dedicated Credits Revenue	2,447,500
1277	Schedule of Programs:	
1278	Education and General	13,940,300
1279	ITEM 142 To College of Eastern Utah - Educationally Disadvantaged	
1280	From General Fund	117,800
1281	From Education Fund	500
1282	Schedule of Programs:	
1283	Educationally Disadvantaged	118,300
1284	ITEM 143 To College of Eastern Utah - Prehistoric Museum	
1285	From General Fund	190,700
1286	From Education Fund	83,100
1287	From Dedicated Credits Revenue	1,000
1288	Schedule of Programs:	
1289	Prehistoric Museum	274,800
1290	ITEM 144 To College of Eastern Utah - San Juan Center	
1291	From General Fund	2,021,200
1292	From Education Fund	155,500
1293	From Dedicated Credits Revenue	810,500
1294	Schedule of Programs:	
1295	San Juan Center	2,987,200

H.B. 1**Enrolled Copy**

1296	UTAH VALLEY STATE COLLEGE	
1297	ITEM 145 To Utah Valley State College - Education and General	
1298	From General Fund	12,967,900
1299	From Education Fund	37,852,400
1300	From Dedicated Credits Revenue	50,099,100
1301	Schedule of Programs:	
1302	Education and General	100,919,400
1303	ITEM 146 To Utah Valley State College - Educationally Disadvantaged	
1304	From General Fund	139,100
1305	From Education Fund	5,600
1306	Schedule of Programs:	
1307	Educationally Disadvantaged	144,700
1308	SALT LAKE COMMUNITY COLLEGE	
1309	ITEM 147 To Salt Lake Community College - Education and General	
1310	From General Fund	5,020,500
1311	From Education Fund	51,885,000
1312	From Dedicated Credits Revenue	35,021,800
1313	Schedule of Programs:	
1314	Education and General	91,927,300
1315	ITEM 148 To Salt Lake Community College - Educationally Disadvantaged	
1316	From General Fund	178,400
1317	Schedule of Programs:	
1318	Educationally Disadvantaged	178,400
1319	ITEM 149 To Salt Lake Community College - Skill Center	
1320	From General Fund	4,091,800
1321	From Education Fund	146,600
1322	From Dedicated Credits Revenue	1,238,700
1323	Schedule of Programs:	
1324	Skills Center	5,477,100
1325	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1326	ITEM 150 To Utah College of Applied Technology - Administration	
1327	From General Fund	4,329,200
1328	From Education Fund	647,100
1329	Schedule of Programs:	
1330	Administration	1,030,800
1331	Equipment	837,400
1332	Custom Fit	3,108,100

Enrolled Copy**H.B. 1**

1333	ITEM 151 To Utah College of Applied Technology - Bridgerland Applied	
1334	Technology College	
1335	From General Fund	7,772,900
1336	From Education Fund	921,900
1337	From Dedicated Credits Revenue	1,219,800
1338	Schedule of Programs:	
1339	Bridgerland Applied Technology College	9,914,600
1340	ITEM 152 To Utah College of Applied Technology - Davis Applied	
1341	Technology College	
1342	From General Fund	7,817,000
1343	From Education Fund	1,135,000
1344	From Dedicated Credits Revenue	1,599,500
1345	Schedule of Programs:	
1346	Davis Applied Technology College	10,551,500
1347	ITEM 153 To Utah College of Applied Technology - Dixie Applied	
1348	Technology College	
1349	From General Fund	879,200
1350	From Education Fund	687,700
1351	From Dedicated Credits Revenue	100,500
1352	Schedule of Programs:	
1353	Dixie Applied Technology College	1,667,400
1354	ITEM 154 To Utah College of Applied Technology - Mountainland Applied	
1355	Technology College	
1356	From General Fund	2,935,000
1357	From Education Fund	1,382,600
1358	From Dedicated Credits Revenue	218,900
1359	Schedule of Programs:	
1360	Mountainland Applied Technology College	4,536,500
1361	ITEM 155 To Utah College of Applied Technology - Ogden/Weber Applied	
1362	Technology College	
1363	From General Fund	8,655,500
1364	From Education Fund	1,093,200
1365	From Dedicated Credits Revenue	1,848,400
1366	Schedule of Programs:	
1367	Ogden/Weber Applied Technology College	11,597,100
1368	ITEM 156 To Utah College of Applied Technology - Salt Lake/Tooele	
1369	Applied Technology College	

H.B. 1**Enrolled Copy**

1370	From General Fund	2,065,800
1371	From Education Fund	628,100
1372	From Dedicated Credits Revenue	324,000
1373	Schedule of Programs:	
1374	Salt Lake/Tooele Applied Technology College	3,017,900
1375	ITEM 157 To Utah College of Applied Technology - Southeast Applied	
1376	Technology College	
1377	From General Fund	911,500
1378	From Education Fund	162,200
1379	From Dedicated Credits Revenue	190,000
1380	Schedule of Programs:	
1381	Southeast Applied Technology College	1,263,700
1382	ITEM 158 To Utah College of Applied Technology - Southwest Applied	
1383	Technology College	
1384	From General Fund	1,446,500
1385	From Education Fund	282,900
1386	From Dedicated Credits Revenue	150,000
1387	Schedule of Programs:	
1388	Southwest Applied Technology College	1,879,400
1389	ITEM 159 To Utah College of Applied Technology - Uintah Basin Applied	
1390	Technology College	
1391	From General Fund	4,098,200
1392	From Education Fund	738,200
1393	From Dedicated Credits Revenue	704,000
1394	Schedule of Programs:	
1395	Uintah Basin Applied Technology College	5,540,400
1396	STATE BOARD OF REGENTS	
1397	ITEM 160 To State Board of Regents - Administration	
1398	From General Fund	3,352,700
1399	From Education Fund	9,700
1400	From General Fund Restricted - Prison Telephone Surcharge Account	1,000,000
1401	Schedule of Programs:	
1402	Administration	2,976,700
1403	Prison Recidivism	1,385,700
1404	ITEM 161 To State Board of Regents - Engineering Initiative	
1405	From Education Fund	500,000
1406	Schedule of Programs:	

Enrolled Copy**H.B. 1**

1407	Engineering Initiative	500,000	
1408	ITEM 162 To State Board of Regents - Federal Programs		
1409	From Federal Funds		303,100
1410	Schedule of Programs:		
1411	Federal Programs	303,100	
1412	ITEM 163 To State Board of Regents - Campus Compact		
1413	From General Fund		100,000
1414	Schedule of Programs:		
1415	Campus Compact	100,000	
1416	ITEM 164 To State Board of Regents - Student Aid		
1417	From General Fund		5,518,000
1418	From Education Fund		1,030,000
1419	Schedule of Programs:		
1420	Student Aid	3,527,100	
1421	Engineering Loan Repayment Program	50,000	
1422	Minority Scholarships	47,100	
1423	Tuition Assistance	47,100	
1424	New Century Scholarships	892,900	
1425	Utah Centennial Opportunity Program for Education	1,983,800	
1426	ITEM 165 To State Board of Regents - Western Interstate Commission for		
1427	Higher Education		
1428	From General Fund		1,021,900
1429	Schedule of Programs:		
1430	Western Interstate Commission for Higher Education	1,021,900	
1431	ITEM 166 To State Board of Regents - T.H. Bell Scholarship Program		
1432	From General Fund		623,300
1433	From Dedicated Credits Revenue		175,800
1434	Schedule of Programs:		
1435	T.H. Bell Scholarship Program	799,100	
1436	ITEM 167 To State Board of Regents - Higher Education Technology		
1437	Initiative		
1438	From General Fund		2,445,600
1439	From Education Fund		900,000
1440	Schedule of Programs:		
1441	Higher Education Technology Initiative	3,345,600	
1442	ITEM 168 To State Board of Regents - Jobs Now Initiative		
1443	From Education Fund		1,000,000

H.B. 1**Enrolled Copy**

1444	Schedule of Programs:	
1445	Jobs Now Initiative	1,000,000
1446	ITEM 169 To State Board of Regents - Electronic College	
1447	From General Fund	535,700
1448	From Dedicated Credits Revenue	198,800
1449	Schedule of Programs:	
1450	Electronic College	734,500
1451	ITEM 170 To State Board of Regents - Utah Academic Library Consortium	
1452	From General Fund	2,883,500
1453	Schedule of Programs:	
1454	Utah Academic Library Consortium	2,883,500
1455	UTAH EDUCATION NETWORK	
1456	ITEM 171 To Utah Education Network	
1457	From General Fund	261,100
1458	From Education Fund	15,768,900
1459	From Federal Funds	10,492,000
1460	From Dedicated Credits Revenue	170,900
1461	From Revenue Transfers	125,200
1462	Schedule of Programs:	
1463	Administration	1,679,900
1464	Operations and Maintenance	156,700
1465	Public Information	370,000
1466	KUEN Broadcast	813,200
1467	Technical Services	20,820,100
1468	Instructional Support	2,978,200
1469	ITEM 172 To Utah Education Network - Satellite System	
1470	From Education Fund	1,463,900
1471	From Beginning Nonlapsing Appropriation Balances	80,000
1472	From Closing Nonlapsing Appropriation Balances	(80,000)
1473	Schedule of Programs:	
1474	UEN Satellite System	1,463,900
1475	MEDICAL EDUCATION PROGRAM	
1476	ITEM 173 To Medical Education Program	
1477	From General Fund	364,100
1478	From Dedicated Credits Revenue	673,700
1479	From Beginning Nonlapsing Appropriation Balances	292,000
1480	Schedule of Programs:	

Enrolled Copy**H.B. 1**

1481	Medical Education Program	1,329,800
1482	NATURAL RESOURCES	
1483	DEPARTMENT OF NATURAL RESOURCES	
1484	ITEM 174 To Department of Natural Resources - Administration	
1485	From General Fund	3,058,400
1486	From Federal Funds	400
1487	Schedule of Programs:	
1488	Executive Director	815,600
1489	Administrative Services	1,701,800
1490	Public Affairs	318,100
1491	Bear Lake Commission	78,700
1492	Law Enforcement	144,600
1493	ITEM 175 To Department of Natural Resources - Species Protection	
1494	From Dedicated Credits Revenue	2,450,000
1495	From General Fund Restricted - Species Protection	569,700
1496	Schedule of Programs:	
1497	Species Protection	3,019,700
1498	ITEM 176 To Department of Natural Resources - Building Operations	
1499	From General Fund	1,660,700
1500	Schedule of Programs:	
1501	Building Operations	1,660,700
1502	ITEM 177 To Department of Natural Resources - Range Creek	
1503	From General Fund	161,000
1504	Schedule of Programs:	
1505	Range Creek Security	161,000
1506	ITEM 178 To Department of Natural Resources - Watershed	
1507	From Dedicated Credits Revenue	500,000
1508	Schedule of Programs:	
1509	Watershed	500,000
1510	ITEM 179 To Department of Natural Resources - Forestry, Fire and State	
1511	Lands	
1512	From General Fund	3,122,000
1513	From Federal Funds	6,347,400
1514	From Dedicated Credits Revenue	4,059,100
1515	From General Fund Restricted - Sovereign Land Management	3,010,400
1516	Schedule of Programs:	
1517	Division Administration	792,900

H.B. 1**Enrolled Copy**

1518	Fire Management	590,400
1519	Fire Suppression	3,805,600
1520	Lands Management	271,100
1521	Forest Management	1,515,900
1522	Program Delivery	4,392,000
1523	Lone Peak Center	4,177,600
1524	Project Management	993,400
1525	ITEM 180 To Department of Natural Resources - Oil, Gas and Mining	
1526	From General Fund	1,611,000
1527	From Federal Funds	3,875,800
1528	From Dedicated Credits Revenue	266,100
1529	From General Fund Restricted - Oil & Gas Conservation Account	2,751,700
1530	Schedule of Programs:	
1531	Administration	1,470,100
1532	Board	24,100
1533	Oil and Gas Conservation	2,576,800
1534	Minerals Reclamation	739,700
1535	Coal Reclamation	1,768,400
1536	Abandoned Mine	1,925,500
1537	ITEM 181 To Department of Natural Resources - Wildlife Resources	
1538	From General Fund	5,025,200
1539	From Federal Funds	10,853,000
1540	From Dedicated Credits Revenue	66,200
1541	From General Fund Restricted - Wildlife Habitat	2,122,900
1542	From General Fund Restricted - Wildlife Resources	25,985,100
1543	From General Fund Restricted - Wolf Depredation and Management	15,000
1544	From Revenue Transfers	75,300
1545	Schedule of Programs:	
1546	Director's Office	4,817,100
1547	Administrative Services	5,746,000
1548	Conservation Outreach	2,255,800
1549	Law Enforcement	7,841,900
1550	Habitat Council	2,122,900
1551	Habitat Section	3,774,700
1552	Wildlife Section	7,530,600
1553	Aquatic Section	10,053,700
1554	ITEM 182 To Department of Natural Resources - Predator Control	

Enrolled Copy**H.B. 1**

1555		From General Fund	59,600
1556		Schedule of Programs:	
1557		Predator Control	59,600
1558	ITEM 183	To Department of Natural Resources - License Reimbursement	
1559		From General Fund	74,800
1560		Schedule of Programs:	
1561		License Reimbursement	74,800
1562	ITEM 184	To Department of Natural Resources - Contributed Research	
1563		From Federal Funds	15,000
1564		From Dedicated Credits Revenue	340,600
1565		Schedule of Programs:	
1566		Contributed Research	355,600
1567	ITEM 185	To Department of Natural Resources - Cooperative Agreements	
1568		From Federal Funds	4,212,800
1569		From Dedicated Credits Revenue	527,900
1570		From Revenue Transfers	509,300
1571		Schedule of Programs:	
1572		Cooperative Agreements	5,250,000
1573	ITEM 186	To Department of Natural Resources - Wildlife Resources Capital	
1574		Budget	
1575		From General Fund	800,000
1576		From Federal Funds	11,520,300
1577		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1578		Schedule of Programs:	
1579		Fisheries	13,525,300
1580	ITEM 187	To Department of Natural Resources - Parks and Recreation	
1581		From General Fund	10,654,500
1582		From Federal Funds	1,433,400
1583		From Dedicated Credits Revenue	504,100
1584		From General Fund Restricted - Boating	3,719,400
1585		From General Fund Restricted - Off-highway Vehicle	3,087,600
1586		From General Fund Restricted - State Park Fees	10,012,200
1587		From Revenue Transfers	64,900
1588		Schedule of Programs:	
1589		Executive Management	1,239,200
1590		Park Operation Management	21,692,800
1591		Planning and Design	830,800

H.B. 1**Enrolled Copy**

1592	Support Services	2,171,700
1593	Recreation Services	2,820,000
1594	Park Management Contracts	721,600
1595	ITEM 188 To Department of Natural Resources - Parks and Recreation	
1596	Capital Budget	
1597	From General Fund	94,200
1598	From Federal Funds	1,200,000
1599	From Dedicated Credits Revenue	25,000
1600	From General Fund Restricted - Boating	350,000
1601	From General Fund Restricted - Off-highway Vehicle	175,000
1602	From General Fund Restricted - State Park Fees	150,000
1603	From Revenue Transfers	350,000
1604	Schedule of Programs:	
1605	Facilities Acquisition and Development	114,200
1606	National Recreation Trails	500,000
1607	Donated Capital Projects	25,000
1608	Region Renovation and Roads	100,000
1609	Boat Access Grants	700,000
1610	Off-highway Vehicle Grants	175,000
1611	Miscellaneous Nonlapsing Projects	730,000
1612	ITEM 189 To Department of Natural Resources - Utah Geological Survey	
1613	From General Fund	2,669,700
1614	From Federal Funds	1,244,400
1615	From Dedicated Credits Revenue	965,900
1616	From General Fund Restricted - Mineral Lease	2,400,000
1617	From Beginning Nonlapsing Appropriation Balances	300,000
1618	From Closing Nonlapsing Appropriation Balances	(100,000)
1619	Schedule of Programs:	
1620	Administration	898,500
1621	Technical Services	518,200
1622	Geologic Hazards	893,000
1623	Board	2,400
1624	Geologic Mapping	939,700
1625	Energy and Minerals	1,486,800
1626	Ground Water and Paleontology	1,154,800
1627	Information and Outreach	830,300
1628	State Energy Program	756,300

Enrolled Copy**H.B. 1**

1629	ITEM 190	To Department of Natural Resources - Water Resources	
1630		From General Fund	2,796,000
1631		From Dedicated Credits Revenue	27,000
1632		From Water Resources Conservation and Development Fund	2,217,900
1633		From Water Resources Construction Fund	150,000
1634		From Beginning Nonlapsing Appropriation Balances	30,000
1635		From Closing Nonlapsing Appropriation Balances	(26,300)
1636		Schedule of Programs:	
1637		Administration	411,900
1638		Board	28,100
1639		Interstate Streams	305,000
1640		Planning	2,040,400
1641		Cloudseeding	150,000
1642		Construction	2,066,500
1643		Water Conservation/Education	151,400
1644		West Desert Ops	10,600
1645		Cooperative Water Conservation	30,700
1646	ITEM 191	To Department of Natural Resources - Water Resources Revolving	
1647		Construction Fund	
1648		From General Fund	539,100
1649		From Water Resources Conservation and Development Fund	3,800,000
1650		Schedule of Programs:	
1651		Construction Fund	4,339,100
1652	ITEM 192	To Department of Natural Resources - Water Resources	
1653		Conservation and Development Fund	
1654		From General Fund	1,043,200
1655		Schedule of Programs:	
1656		Conservation and Development Fund	1,043,200
1657	ITEM 193	To Department of Natural Resources - Water Rights	
1658		From General Fund	6,869,800
1659		From Federal Funds	25,000
1660		From Dedicated Credits Revenue	700,000
1661		From Beginning Nonlapsing Appropriation Balances	105,800
1662		Schedule of Programs:	
1663		Administration	882,300
1664		Applications and Records	867,800
1665		Dam Safety	666,200

H.B. 1**Enrolled Copy**

1666	Field Services	1,111,300
1667	Cooperative Studies	466,800
1668	Technical Services	838,200
1669	Advertising	150,000
1670	Regional Offices	2,718,000
1671	PUBLIC LANDS POLICY COORDINATING OFFICE	
1672	ITEM 194 To Public Lands Policy Coordinating Office	
1673	From General Fund	703,900
1674	From General Fund Restricted - Constitutional Defense	2,030,500
1675	Schedule of Programs:	
1676	Public Lands Coordination	2,734,400
1677	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
1678	ITEM 195 To Department of Natural Resources - Internal Service Fund	
1679	From Dedicated Credits - Intragovernmental Revenue	810,000
1680	Schedule of Programs:	
1681	ISF - DNR Warehouse	810,000
1682	Budgeted FTE	2.0
1683	DEPARTMENT OF AGRICULTURE AND FOOD	
1684	ITEM 196 To Department of Agriculture and Food - Administration	
1685	From General Fund	10,119,900
1686	From Federal Funds	4,974,600
1687	From Dedicated Credits Revenue	1,974,900
1688	From General Fund Restricted - Horse Racing	50,000
1689	From General Fund Restricted - Livestock Brand	917,500
1690	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,500
1691	From Revenue Transfers	608,900
1692	Schedule of Programs:	
1693	General Administration	2,568,400
1694	Meat Inspection	2,010,900
1695	Chemistry Laboratory	870,700
1696	Animal Health	1,603,700
1697	Plant Industry	1,750,100
1698	Regulatory Services	2,872,200
1699	Sheep Promotion	50,000
1700	Auction Market Veterinarians	72,000
1701	Brand Inspection	1,469,800
1702	Utah Horse Commission	60,000

Enrolled Copy**H.B. 1**

1703	Environmental Quality	1,415,900	
1704	Grain Inspection	505,400	
1705	Quarantine and Insect Inspection	2,864,900	
1706	Marketing and Development	598,300	
1707	ITEM 197 To Department of Agriculture and Food - Building Operations		
1708	From General Fund		270,000
1709	Schedule of Programs:		
1710	Building Operations	270,000	
1711	ITEM 198 To Department of Agriculture and Food - Utah State Fair		
1712	Corporation		
1713	From General Fund		793,300
1714	From Dedicated Credits Revenue		3,261,200
1715	From Beginning Nonlapsing Appropriation Balances		569,200
1716	From Closing Nonlapsing Appropriation Balances		(721,000)
1717	Schedule of Programs:		
1718	Utah State Fair Corporation	3,902,700	
1719	ITEM 199 To Department of Agriculture and Food - Predatory Animal		
1720	Control		
1721	From General Fund		692,600
1722	From General Fund Restricted - Agriculture and Wildlife Damage Prevention		546,100
1723	From Revenue Transfers		48,200
1724	Schedule of Programs:		
1725	Predatory Animal Control	1,286,900	
1726	ITEM 200 To Department of Agriculture and Food - Resource Conservation		
1727	From General Fund		982,400
1728	From Agriculture Resource Development Fund		333,300
1729	From Closing Nonlapsing Appropriation Balances		3,700
1730	Schedule of Programs:		
1731	Resource Conservation Administration	166,600	
1732	Soil Conservation Commission	8,800	
1733	Resource Conservation	1,144,000	
1734	ITEM 201 To Department of Agriculture and Food - Loans		
1735	From Agriculture Resource Development Fund		296,100
1736	From Utah Rural Rehabilitation Loan		18,000
1737	Schedule of Programs:		
1738	Agriculture Loan Program	314,100	
1739	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		

H.B. 1**Enrolled Copy**

1740	ITEM 202	To School and Institutional Trust Lands Administration	
1741		From Land Grant Management Fund	17,447,200
1742		Schedule of Programs:	
1743		Board	205,700
1744		Director	758,400
1745		Public Relations	221,200
1746		Administration	833,900
1747		Accounting	346,500
1748		Auditing	259,900
1749		Minerals	1,195,200
1750		Surface	1,587,900
1751		Development - Operating	1,325,400
1752		Legal/Contracts	579,300
1753		Data Processing	805,800
1754		Forestry and Grazing	528,000
1755		Development - Capital	8,800,000
1756		PUBLIC EDUCATION	
1757		STATE BOARD OF EDUCATION	
1758	ITEM 203	To State Board of Education - State Office of Education	
1759		From Uniform School Fund	21,674,900
1760		From Federal Funds	234,646,200
1761		From Dedicated Credits Revenue	5,897,900
1762		From General Fund Restricted - Mineral Lease	1,007,200
1763		From General Fund Restricted - Substance Abuse Prevention	494,600
1764		From Uniform School Fund Restricted - Interest and Dividends Account	81,900
1765		From Uniform School Fund Restricted - Professional Practices	226,100
1766		From Revenue Transfers - Interagency	359,800
1767		From Revenue Transfers - State Office of Education	31,300
1768		From Beginning Nonlapsing Appropriation Balances	5,303,300
1769		From Closing Nonlapsing Appropriation Balances	(5,303,300)
1770		Schedule of Programs:	
1771		Board of Education	1,394,800
1772		Student Achievement	235,438,600
1773		Data and Business Services	5,065,100
1774		Law, Legislation and Education Services	22,521,400
1775	ITEM 204	To State Board of Education - State Charter School Board	
1776		From Uniform School Fund	384,500

Enrolled Copy**H.B. 1**

1777		From Federal Funds	7,800,000
1778		Schedule of Programs:	
1779		State Charter School Board	8,184,500
1780	ITEM 205	To State Board of Education - State Office of Rehabilitation	
1781		From General Fund	254,900
1782		From Uniform School Fund	20,488,800
1783		From Federal Funds	34,239,600
1784		From Dedicated Credits Revenue	1,041,700
1785		Schedule of Programs:	
1786		Executive Director	1,285,500
1787		Blind and Visually Impaired	5,337,200
1788		Rehabilitation Services	38,897,500
1789		Disability Determination	8,435,400
1790		Deaf and Hard of Hearing	2,069,400
1791	ITEM 206	To State Board of Education - State Office of Education - Child	
1792		Nutrition	
1793		From Uniform School Fund	157,400
1794		From Federal Funds	107,522,700
1795		From Dedicated Credits Revenue	21,585,700
1796		Schedule of Programs:	
1797		Child Nutrition	129,265,800
1798	ITEM 207	To State Board of Education - Fine Arts Outreach	
1799		From Uniform School Fund	2,639,600
1800		Schedule of Programs:	
1801		Professional Outreach Programs	2,515,100
1802		Requests for Proposals	70,000
1803		Subsidy Program	54,500
1804	ITEM 208	To State Board of Education - Science Outreach	
1805		From Uniform School Fund	1,339,400
1806		Schedule of Programs:	
1807		Science Outreach Programs	959,400
1808		Requests for Proposals	180,000
1809		Science Enhancement	200,000
1810	ITEM 209	To State Board of Education - State Office of Education -	
1811		Educational Contracts	
1812		From Uniform School Fund	3,854,800
1813		Schedule of Programs:	

H.B. 1**Enrolled Copy**

1814	Youth Center	1,153,200
1815	Corrections Institutions	2,701,600
1816	ITEM 210 To State Board of Education - School for the Deaf and Blind	
1817	From Uniform School Fund	21,992,200
1818	From Federal Funds	166,400
1819	From Dedicated Credits Revenue	833,300
1820	From Revenue Transfers	3,759,900
1821	Schedule of Programs:	
1822	Instructional Services	15,458,700
1823	Support Services	11,293,100
1824	ITEM 211 To State Board of Education - Utah Schools for the Deaf and Blind	
1825	- Institutional Council	
1826	From Dedicated Credits Revenue	600,000
1827	From Beginning Nonlapsing Appropriation Balances	480,000
1828	From Closing Nonlapsing Appropriation Balances	(480,000)
1829	Schedule of Programs:	
1830	Institutional Council	600,000
1831	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
1832	ITEM 212 To State Board of Education - Internal Service Fund	
1833	From Dedicated Credits - Intragovernmental Revenue	963,200
1834	Schedule of Programs:	
1835	ISF - State Board ISF	963,200
1836	ITEM 213 To State Board of Education - Indirect Cost Pool	
1837	From Dedicated Credits - Intragovernmental Revenue	3,909,100
1838	Schedule of Programs:	
1839	ISF - Superintendent Indirect Cost Pool	3,909,100
1840	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1841	UTAH NATIONAL GUARD	
1842	ITEM 214 To Utah National Guard	
1843	From General Fund	5,277,500
1844	From Federal Funds	65,796,200
1845	From Dedicated Credits Revenue	182,100
1846	From Revenue Transfers	104,200
1847	Schedule of Programs:	
1848	Administration	662,300
1849	Armory Maintenance	69,909,000
1850	Veterans' Affairs	343,200

Enrolled Copy**H.B. 1**

1851	Veterans' Cemetery	310,800
1852	Veterans Nursing Home	134,700
1853	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1854	ITEM 215 To Department of Environmental Quality - Environmental Quality	
1855	From General Fund	11,012,500
1856	From Federal Funds	16,605,300
1857	From Dedicated Credits Revenue	8,303,800
1858	From General Fund Restricted - Environmental Quality	5,938,800
1859	From General Fund Restricted - Underground Wastewater System	76,000
1860	From General Fund Restricted - Used Oil Collection Administration	728,000
1861	From General Fund Restricted - Voluntary Cleanup	611,500
1862	From General Fund Restricted - Water Development Security - Drinking Water	129,400
1863	From General Fund Restricted - Water Development Security - Water Quality	906,400
1864	From Expendable Trust - Petroleum Storage Tank	1,205,500
1865	From Expendable Trust - Waste Tire Recycling	119,200
1866	From Clean Fuel Vehicle Loan	101,500
1867	From Petroleum Storage Tank Account	50,000
1868	From Petroleum Storage Tank Loan	149,300
1869	From Revenue Transfers - Within Agency	713,700
1870	From Beginning Nonlapsing Appropriation Balances	756,900
1871	From Closing Nonlapsing Appropriation Balances	(5,800)
1872	From Lapsing Balance	(647,400)
1873	Schedule of Programs:	
1874	Director's Office	5,410,700
1875	Air Quality	8,892,100
1876	Environmental Response/Remediation	7,297,400
1877	Radiation Control	3,319,400
1878	Water Quality	10,318,400
1879	Drinking Water	4,093,500
1880	Solid and Hazardous Waste	7,423,100
1881	ITEM 216 To Department of Environmental Quality - Water Security	
1882	Development Account - Water Pollution	
1883	From Federal Funds	4,378,300
1884	From Designated Sales Tax	3,587,500
1885	From Repayments	11,120,000
1886	Schedule of Programs:	
1887	Water Pollution	19,085,800

H.B. 1**Enrolled Copy**

1888	ITEM 217 To Department of Environmental Quality - Water Security	
1889	Development Account - Drinking Water	
1890	From Federal Funds	6,580,000
1891	From Designated Sales Tax	3,587,500
1892	From Repayments	2,818,000
1893	Schedule of Programs:	
1894	Drinking Water	12,985,500
1895	ITEM 218 To Department of Environmental Quality - Hazardous Substance	
1896	Mitigation Fund	
1897	From General Fund Restricted - Environmental Quality	400,000
1898	Schedule of Programs:	
1899	Hazardous Substance Mitigation Fund	400,000
1900	DEPARTMENT OF TRANSPORTATION	
1901	ITEM 219 To Department of Transportation - Support Services	
1902	From Transportation Fund	25,606,900
1903	From Federal Funds	587,300
1904	Schedule of Programs:	
1905	Administrative Services	2,140,200
1906	Loss Management	2,872,200
1907	Building and Grounds	875,900
1908	Human Resources Management	1,521,500
1909	Procurement	1,146,600
1910	Comptroller	2,485,600
1911	Data Processing	8,109,000
1912	Internal Auditor	735,600
1913	Community Relations	548,000
1914	Ports of Entry	5,759,600
1915	ITEM 220 To Department of Transportation - Engineering Services	
1916	From General Fund	88,100
1917	From Transportation Fund	16,962,200
1918	From Federal Funds	10,997,800
1919	From Dedicated Credits Revenue	650,400
1920	Schedule of Programs:	
1921	Program Development	8,765,300
1922	Preconstruction Administration	1,106,400
1923	Environmental	815,100
1924	Structures	2,365,100

Enrolled Copy**H.B. 1**

1925	Materials Lab	3,856,000
1926	Engineering Services	2,561,400
1927	Right-of-Way	2,024,800
1928	Research	1,868,400
1929	Construction Management	4,985,600
1930	Civil Rights	350,400
1931	ITEM 221 To Department of Transportation - Operations/Maintenance	
1932	Management	
1933	From Transportation Fund	109,377,600
1934	From Federal Funds	7,981,000
1935	From Dedicated Credits Revenue	677,100
1936	Schedule of Programs:	
1937	Maintenance Administration	3,975,500
1938	Region 1	15,975,900
1939	Region 2	21,838,500
1940	Region 3	15,214,500
1941	Richfield	9,975,600
1942	Price	10,957,700
1943	Cedar City	10,263,000
1944	Seasonal Pools	1,427,700
1945	Lands & Buildings	3,853,700
1946	Field Crews	15,533,900
1947	Traffic Safety/Tramway	2,666,300
1948	Sign Operations	157,800
1949	Traffic Operations Center	4,919,800
1950	Maintenance Planning	1,275,800
1951	ITEM 222 To Department of Transportation - Construction Management	
1952	From General Fund	35,000,000
1953	From Transportation Fund	57,445,900
1954	From Transportation Investment Fund of 2005	55,000,000
1955	From Federal Funds	152,831,400
1956	From Dedicated Credits Revenue	1,550,000
1957	From Designated Sales Tax	1,124,600
1958	Schedule of Programs:	
1959	Federal Construction - New	60,227,500
1960	Rehabilitation/Preservation	120,299,800
1961	State Construction - New	67,424,600

H.B. 1**Enrolled Copy**

1962		Transportation Investment Fund of 2005	55,000,000
1963	ITEM 223	To Department of Transportation - Region Management	
1964		From Transportation Fund	20,136,800
1965		From Federal Funds	3,123,100
1966		From Dedicated Credits Revenue	1,231,000
1967		Schedule of Programs:	
1968		Region 1	4,709,100
1969		Region 2	8,780,300
1970		Region 3	4,297,000
1971		Region 4	4,781,200
1972		Richfield	551,900
1973		Price	645,900
1974		Cedar City	725,500
1975	ITEM 224	To Department of Transportation - Equipment Management	
1976		From Transportation Fund	3,443,300
1977		From Dedicated Credits Revenue	13,649,900
1978		Schedule of Programs:	
1979		Equipment Purchases	7,369,200
1980		Shops	9,724,000
1981	ITEM 225	To Department of Transportation - Aeronautics	
1982		From Federal Funds	20,000,000
1983		From Dedicated Credits Revenue	383,600
1984		From Transportation Fund Restricted - Aeronautics Fund	6,810,100
1985		Schedule of Programs:	
1986		Administration	452,500
1987		Airport Construction	23,536,100
1988		Civil Air Patrol	75,000
1989		Aid to Local Airports	2,240,000
1990		Airplane Operations	890,100
1991	ITEM 226	To Department of Transportation - B and C Roads	
1992		From Transportation Fund	102,395,400
1993		From Designated Sales Tax	17,618,400
1994		Schedule of Programs:	
1995		B and C Roads	120,013,800
1996	ITEM 227	To Department of Transportation - Safe Sidewalk Construction	
1997		From Transportation Fund	500,000
1998		Schedule of Programs:	

Enrolled Copy**H.B. 1**

1999		Sidewalk Construction	500,000
2000	ITEM 228	To Department of Transportation - Mineral Lease	
2001		From General Fund Restricted - Mineral Lease	39,469,000
2002		Schedule of Programs:	
2003		Mineral Lease Payments	37,000,000
2004		Payment in Lieu	2,469,000
2005	ITEM 229	To Department of Transportation - Centennial Highway Program	
2006		From Transportation Fund	1,682,000
2007		From Centennial Highway Fund	631,000
2008		From Centennial Highway Fund Restricted Account	371,607,700
2009		From Federal Funds	379,000
2010		From Dedicated Credits Revenue	1,338,000
2011		From Debt Service	(130,062,600)
2012		From Designated Sales Tax	6,201,000
2013		From Revenue Transfers - Within Agency	6,000,000
2014		From Beginning Nonlapsing Appropriation Balances	52,195,000
2015		From Closing Nonlapsing Appropriation Balances	(510,000)
2016		Schedule of Programs:	
2017		Centennial Highway Program	309,461,100
2018		RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
2019	ITEM 230	To Transportation Investment Fund of 2005	
2020		From General Fund	55,000,000
2021		Schedule of Programs:	
2022		Transportation Investment Fund of 2005	55,000,000
2023		LEGISLATURE	
2024	ITEM 231	To Legislature - Senate	
2025		From General Fund	1,784,850
2026		From Beginning Nonlapsing Appropriation Balances	1,135,800
2027		From Closing Nonlapsing Appropriation Balances	(1,135,800)
2028		Schedule of Programs:	
2029		Administration	1,718,550
2030		Dues to National Conference of State Legislatures	36,500
2031		Dues to Council of State Governments	29,800
2032	ITEM 232	To Legislature - House of Representatives	
2033		From General Fund	3,404,250
2034		From Beginning Nonlapsing Appropriation Balances	578,300
2035		From Closing Nonlapsing Appropriation Balances	(459,850)

H.B. 1**Enrolled Copy**

2036	Schedule of Programs:	
2037	Administration	3,386,800
2038	Dues to National Conference of State Legislatures	74,800
2039	Dues to Council of State Governments	61,100
2040	ITEM 233 To Legislature - Office of the Legislative Auditor General	
2041	From General Fund	2,748,100
2042	From Beginning Nonlapsing Appropriation Balances	223,200
2043	From Closing Nonlapsing Appropriation Balances	(223,200)
2044	Schedule of Programs:	
2045	Administration	2,748,100
2046	ITEM 234 To Legislature - Office of the Legislative Fiscal Analyst	
2047	From General Fund	2,433,700
2048	From Beginning Nonlapsing Appropriation Balances	917,400
2049	From Closing Nonlapsing Appropriation Balances	(893,400)
2050	Schedule of Programs:	
2051	Administration and Research	2,457,700
2052	ITEM 235 To Legislature - Legislative Printing	
2053	From General Fund	522,400
2054	From Dedicated Credits Revenue	240,000
2055	From Beginning Nonlapsing Appropriation Balances	239,700
2056	From Closing Nonlapsing Appropriation Balances	(239,700)
2057	Schedule of Programs:	
2058	Administration	762,400
2059	ITEM 236 To Legislature - Office of Legislative Research and General	
2060	Counsel	
2061	From General Fund	6,431,300
2062	From Beginning Nonlapsing Appropriation Balances	473,900
2063	From Closing Nonlapsing Appropriation Balances	(473,900)
2064	Schedule of Programs:	
2065	Administration	6,431,300
2066	ITEM 237 To Legislature - Office of Legislative Research and General	
2067	Counsel - Tax Review Commission	
2068	From General Fund	50,000
2069	From Beginning Nonlapsing Appropriation Balances	1,300
2070	From Closing Nonlapsing Appropriation Balances	(1,300)
2071	Schedule of Programs:	
2072	Tax Review Commission	50,000

Enrolled Copy

H.B. 1

2073	ITEM 238 To Legislature - Office of Legislative Research and General	
2074	Counsel - Constitutional Revision Commission	
2075	From General Fund	55,000
2076	From Beginning Nonlapsing Appropriation Balances	1,600
2077	From Closing Nonlapsing Appropriation Balances	(1,600)
2078	Schedule of Programs:	
2079	Constitutional Revision Commission	55,000

2080 **Section 3. Effective Date.**

2081 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
2082 takes effect upon approval by the Governor, or the day following the constitutional time limit of
2083 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
2084 the date of override. Section 2 of this bill takes effect on July 1, 2007.