

PLEASE NOTE:
THIS DOCUMENT INCLUDES BOTH THE BILL AND ALSO A TRANSMITTAL LETTER
THAT CONTAINS PASSED AMENDMENTS BUT NOT INCORPORATED INTO THE
BILL.



UTAH STATE SENATE

UTAH STATE CAPITOL COMPLEX • WEST OFFICE BUILDING, SUITE W115
P.O. BOX 145115 • SALT LAKE CITY, UTAH 84114-5115 • (801) 538-1035

February 28, 2007

Mr. Speaker:

The Senate passed, as amended, **S.B. 3**, APPROPRIATION ADJUSTMENTS, by Senator L. Hillyard, and it is transmitted for consideration with the following amendment:

Page 28, after line 1044 insert: "It is the intent of the legislature as part of the veterans outreach funding that there be increased efforts to provide information and assist veterans and their families to get benefits and services currently available to them, and to increase awareness of veteran owned businesses.

Annette B. Moore
Secretary of the Senate

32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
 37 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
 38 appropriated, out of the funds or fund accounts indicated for the use and support of the government
 39 of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. These are
 40 additions to amounts previously appropriated for fiscal year 2007.

41 EXECUTIVE OFFICES & CRIMINAL JUSTICE

42 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

43 ITEM 1 To Department of Human Services - Division of Juvenile Justice
 44 Services - Programs and Operations

45 From General Fund, One-time 500,000

46 Schedule of Programs:

47 Community Programs 500,000

48 DEPARTMENT OF PUBLIC SAFETY

49 ITEM 2 To Department of Public Safety - Highway Safety

50 From General Fund, One-time (100,000)

51 Schedule of Programs:

52 Highway Safety (100,000)

53 Under Section 63-38-8 of the Utah Code, the Legislature
 54 intends that of the \$200,000 provided for fiscal year 2007 by
 55 'Alcoholic Beverage Amendments - Eliminating Alcohol Sales
 56 to Youth', (SB 58, 2006 General Session), any remaining
 57 amounts up to \$100,000 shall not lapse, and as provided by
 58 appropriation in this item and in the Department of Alcoholic
 59 Beverage Control, shall be transferred from the Department of
 60 Public Safety Highway Safety program to the Department of
 61 Alcoholic Beverage Control - Eliminating Alcohol Sales to
 62 Youth program at the close of fiscal year 2007.

63 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

64 DEPARTMENT OF ADMINISTRATIVE SERVICES

65 ITEM 3 To Department of Administrative Services - Administrative Rules

66 From General Fund, One-time 4,200

67 Schedule of Programs:

68 DAR Administration 4,200

69 To implement the provisions of *Impact of Administrative*

70 *Rules on Small Businesses* (House Bill 64, 2007 General
71 Session).

72 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS
73 ITEM 4 To Department of Technology Services Internal Service Funds -
74 Operations

75 In accordance with UCA 63-38-3.5, the following
76 increased rate is approved for the Department of Technology
77 Services in FY 2007: Wide Area Network Access - \$40.50 per
78 device per month.

79 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS
80 ITEM 5 To Uniform School Fund
81 From Education Fund, One-time 2,189,700,000
82 Schedule of Programs:
83 Uniform School Fund, One-time 2,189,700,000

84 RESTRICTED REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS
85 ITEM 6 To General Fund Budget Reserve Account
86 The Legislature intends that \$27,113,700 appropriated in
87 Item 1 of 'State Agency and Higher Education Base Budget
88 Appropriations' (H.B. 1, 2007 General Session) is for
89 repayment of past loans from the General Fund Budget
90 Reserve Account.

91 ITEM 7 To Education Budget Reserve Account
92 From Uniform School Fund, One-time (13,433,600)
93 From Education Fund, One-time 13,433,600

94 COMMERCE & WORKFORCE SERVICES
95 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
96 ITEM 8 To Department of Alcoholic Beverage Control - Alcoholic
97 Beverage Control
98 From Liquor Control Fund 100,000
99 Schedule of Programs:
100 Eliminate Alcohol Sales to Youth 100,000

101 DEPARTMENT OF COMMERCE
102 ITEM 9 To Department of Commerce - Commerce General Regulation
103 From General Fund Restricted - Commerce Service Fund (100,000)
104 Schedule of Programs:
105 Consumer Protection (100,000)

106 REVENUE - COMMERCE & WORKFORCE SERVICES
107 ITEM 10 To General Fund

108	From General Fund Restricted - Commerce Service Fund	100,000
109	Schedule of Programs:	
110	General Fund, One-time	100,000
111	HEALTH & HUMAN SERVICES	
112	DEPARTMENT OF HEALTH	
113	ITEM 11 To Department of Health - Medical Assistance	
114	From Federal Funds	4,909,800
115	From General Fund Restricted - Medicaid Restricted Account	2,090,200
116	Schedule of Programs:	
117	Medicaid Base Program	7,000,000
118	To implement the provisions of <i>Concurrent Resolution</i>	
119	<i>Approving Settlement of Lawsuit</i> (Senate Concurrent	
120	Resolution 7, 2007 General Session).	
121	TRANSPORTATION & ENVIRONMENTAL QUALITY	
122	DEPARTMENT OF TRANSPORTATION	
123	ITEM 12 To Department of Transportation - Engineering Services	
124	Under terms of 63-38-8 Utah Code Annotated the	
125	Legislature intends that \$3,500,000 for the Department of	
126	Transportation, Engineering Services-Program Development	
127	provided by 'Transportation Study - East-West Corridors in	
128	Salt Lake County and Counties of the Second Class' (H.B. 108,	
129	2007 General Session) not lapse at the close of fiscal year	
130	2007.	
131	LEGISLATURE	
132	ITEM 13 To Legislature - Senate	
133	From General Fund, One-time	70,800
134	Schedule of Programs:	
135	Administration	70,800
136	ITEM 14 To Legislature - Senate	
137	From General Fund, One-time	600
138	Schedule of Programs:	
139	Administration	600
140	To implement the provisions of <i>Retirement and</i>	
141	<i>Independent Entities Committee</i> (Senate Bill 131, 2007	
142	General Session).	
143	ITEM 15 To Legislature - House of Representatives	
144	From General Fund, One-time	202,900
145	Schedule of Programs:	

146	Administration	202,900
147	ITEM 16 To Legislature - Office of Legislative Research and General	
148	Counsel	
149	From General Fund, One-time	41,500
150	Schedule of Programs:	
151	Administration	41,500
152	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money	
153	are appropriated from resources not otherwise appropriated, or reduced from amounts previously	
154	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
155	of the State of Utah for the fiscal year beginning July 1, 2007 and ending June 30, 2008. These are	
156	additions to amounts previously appropriated for fiscal year 2008.	
157	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
158	GOVERNOR'S OFFICE	
159	ITEM 17 To Governor's Office	
160	From General Fund	225,000
161	From General Fund, One-time	2,731,300
162	Schedule of Programs:	
163	Administration	225,000
164	Lt. Governor's Office	2,731,300
165	ITEM 18 To Governor's Office - Governor's Office of Planning and Budget	
166	From General Fund	100,000
167	From General Fund, One-time	750,000
168	Schedule of Programs:	
169	Administration	850,000
170	ITEM 19 To Governor's Office - Commission on Criminal and Juvenile	
171	Justice	
172	From General Fund, One-time	45,000
173	Schedule of Programs:	
174	CCJJ Commission	45,000
175	ITEM 20 To Governor's Office - Commission on Criminal and Juvenile	
176	Justice	
177	From General Fund Restricted - Law Enforcement Operations	2,370,000
178	Schedule of Programs:	
179	CCJJ Commission	2,370,000
180	To implement the provisions of <i>Commission on Criminal</i>	
181	<i>and Juvenile Justice Funding</i> (House Bill 91, 2007 General	
182	Session).	
183	STATE TREASURER	

184	ITEM 21	To State Treasurer	
185		From General Fund	23,700
186		Schedule of Programs:	
187		Treasury and Investment	23,700
188		To implement the provisions of <i>State Treasurer</i>	
189		<i>Compensation</i> (House Bill 304, 2007 General Session).	
190	ATTORNEY GENERAL		
191	ITEM 22	To Attorney General	
192		From General Fund	(70,000)
193		Schedule of Programs:	
194		Child Protection	(70,000)
195		To implement the provisions of <i>Internet Sexual Content -</i>	
196		<i>Protection of Minors</i> (House Bill 5, 2007 General Session).	
197	ITEM 23	To Attorney General - Children's Justice Centers	
198		From General Fund	84,000
199		From General Fund, One-time	300,000
200		Schedule of Programs:	
201		Children's Justice Centers	384,000
202	UTAH DEPARTMENT OF CORRECTIONS		
203	ITEM 24	To Utah Department of Corrections - Programs and Operations	
204		From General Fund	(580,000)
205		Schedule of Programs:	
206		Institutional Operations Administration	(580,000)
207		It is the intent of the Legislature that the Department of	
208		Corrections begins operation of the Central Utah Correctional	
209		Facility 192-bed Pod as scheduled in FY 2008. It is also the	
210		intent of the Legislature to fund supplemental appropriations	
211		for the CUCF 192-bed Pod operational costs during the 2008	
212		General Session.	
213		It is the intent of the Legislature that the Department of	
214		Corrections may purchase one car for every two additional	
215		Adult Probation & Parole officers hired during FY 2008.	
216	ITEM 25	To Utah Department of Corrections - Programs and Operations	
217		From General Fund	47,200
218		From General Fund, One-time	(23,600)
219		Schedule of Programs:	
220		Institutional Operations Administration	23,600
221		To implement the provisions of <i>Internet Sexual Content -</i>	

222		<i>Protection of Minors</i> (House Bill 5, 2007 General Session).	
223	ITEM 26	To Utah Department of Corrections - Programs and Operations	
224		From General Fund	47,200
225		From General Fund, One-time	(23,600)
226		Schedule of Programs:	
227		Institutional Operations Administration	23,600
228		To implement the provisions of <i>Penalties for Sexual</i>	
229		<i>Offenses and Kidnapping</i> (House Bill 86, 2007 General	
230		Session).	
231	ITEM 27	To Utah Department of Corrections - Programs and Operations	
232		From General Fund, One-time	6,500
233		Schedule of Programs:	
234		Institutional Operations Administration	6,500
235		To implement the provisions of <i>Prisoner Long-term Health</i>	
236		<i>Care</i> (House Bill 114, 2007 General Session).	
237	ITEM 28	To Utah Department of Corrections - Programs and Operations	
238		From General Fund	23,600
239		Schedule of Programs:	
240		Institutional Operations Administration	23,600
241		To implement the provisions of <i>Sex Offender Restrictions</i>	
242		(House Bill 375, 2007 General Session).	
243	ITEM 29	To Utah Department of Corrections - Department Medical	
244	Services		
245		From General Fund, One-time	1,300,000
246		Schedule of Programs:	
247		Medical Services	1,300,000
248	BOARD OF PARDONS AND PAROLE		
249	ITEM 30	To Board of Pardons and Parole	
250		From General Fund	80,000
251		Schedule of Programs:	
252		Board Of Pardons and Parole	80,000
253	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES		
254	ITEM 31	To Department of Human Services - Division of Juvenile Justice	
255	Services - Programs and Operations		
256		The Legislature intends that \$2,655,400 provided by Item	
257		19 of New Fiscal Year Supplemental Appropriations Act (H.B.	
258		150, 2007 General Session) to the Division of Juvenile Justice	
259		Services be used for sex offender treatment. The Legislature	

260 further intends that the funding be divided as follows:
 261 \$1,351,000 be used for intensive residential sex offender
 262 treatment; \$1,098,600 be used for a sex offender Assessment
 263 Center; and \$205,800 for three additional clinical therapists
 264 specializing in sex offender treatment.

265 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

266 ITEM 32 To Judicial Council/State Court Administrator - Administration
 267 From General Fund, One-time 100,000
 268 From General Fund Restricted - Alternative Dispute Resolution 140,000

269 Schedule of Programs:
 270 District Courts 240,000

271 It is the intent of the Legislature that the first \$162,000 of
 272 Alternative Dispute Resolution Restricted Fund provided by
 273 line 227 of 'State Agency and Higher Education Base Budget
 274 Appropriations' (H.B. 1, 2007 General Session) be used for
 275 dispute resolution. If money is available in the account, it is
 276 also the intent of the Legislature that the additional \$140,000 in
 277 this item be used by the Courts to hire two child welfare
 278 mediators in FY 2008.

279 ITEM 33 To Judicial Council/State Court Administrator - Administration
 280 From General Fund 7,500

281 Schedule of Programs:
 282 District Courts 7,500

283 To implement the provisions of *Penalties for Sexual*
 284 *Offenses and Kidnapping* (House Bill 86, 2007 General
 285 Session).

286 ITEM 34 To Judicial Council/State Court Administrator - Administration
 287 From General Fund 8,500

288 Schedule of Programs:
 289 District Courts 8,500

290 To implement the provisions of *Capital Offenses*
 291 *Amendments* (House Bill 93, 2007 General Session).

292 ITEM 35 To Judicial Council/State Court Administrator - Administration
 293 From General Fund 145,700

294 Schedule of Programs:
 295 District Courts 145,700

296 To implement the provisions of *Divorce Orientation*
 297 (House Bill 128, 2007 General Session).

298	ITEM 36	To Judicial Council/State Court Administrator - Administration	
299		From General Fund, One-time	4,000
300		Schedule of Programs:	
301		Data Processing	4,000
302		To implement the provisions of <i>Restitution Amendments</i>	
303		(House Bill 147, 2007 General Session).	
304	ITEM 37	To Judicial Council/State Court Administrator - Administration	
305		From General Fund	4,300
306		Schedule of Programs:	
307		District Courts	4,300
308		To implement the provisions of <i>Penalty for Homicide of a</i>	
309		<i>Child</i> (House Bill 228, 2007 General Session).	
310	ITEM 38	To Judicial Council/State Court Administrator - Administration	
311		From General Fund	7,200
312		From General Fund, One-time	7,300
313		Schedule of Programs:	
314		District Courts	14,500
315		To implement the provisions of <i>Uniform Child Abduction</i>	
316		<i>Prevention Act</i> (Senate Bill 35, 2007 General Session).	
317	ITEM 39	To Judicial Council/State Court Administrator - Administration	
318		From General Fund	192,800
319		Schedule of Programs:	
320		Juvenile Courts	192,800
321		To implement the provisions of <i>Juvenile Court Judge</i>	
322		(Senate Bill 38, 2007 General Session).	
323	ITEM 40	To Judicial Council/State Court Administrator - Administration	
324		From General Fund, One-time	148,400
325		Schedule of Programs:	
326		District Courts	148,400
327		To implement the provisions of <i>Case Management Pilot</i>	
328		<i>Project</i> (Senate Bill 151, 2007 General Session).	
329	ITEM 41	To Judicial Council/State Court Administrator - Administration	
330		From General Fund	8,300
331		Schedule of Programs:	
332		District Courts	8,300
333		To implement the provisions of <i>Alcoholic Beverage</i>	
334		<i>Control Amendments</i> (Senate Bill 205, 2007 General Session).	
335	DEPARTMENT OF PUBLIC SAFETY		

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336	ITEM 42	To Department of Public Safety - Programs & Operations	
337		From General Fund, One-time	100,000
338		Schedule of Programs:	
339		CITS Communications	100,000
340	ITEM 43	To Department of Public Safety - Programs & Operations	
341		From Dedicated Credits Revenue	250,000
342		Schedule of Programs:	
343		CITS Bureau of Criminal Identification	250,000
344		To implement the provisions of <i>Higher Education Criminal</i>	
345		<i>Background Checks</i> (House Bill 196, 2007 General Session).	
346	ITEM 44	To Department of Public Safety - Driver License	
347		From Transportation Fund - Department of Public Safety Restricted Account	168,400
348		Schedule of Programs:	
349		Driver Services	168,400
350		To implement the provisions of <i>Driving Under the</i>	
351		<i>Influence Amendments</i> (Senate Bill 4, 2007 General Session).	
352	ITEM 45	To Department of Public Safety - Driver License	
353		From Transportation Fund - Department of Public Safety Restricted Account	152,400
354		Schedule of Programs:	
355		Driver Services	152,400
356		To implement the provisions of <i>Commercial Driver</i>	
357		<i>License Amendments</i> (Senate Bill 19, 2007 General Session).	
358	ITEM 46	To Department of Public Safety - Driver License	
359		From Transportation Fund - Department of Public Safety Restricted Account	54,900
360		Schedule of Programs:	
361		Driver Services	54,900
362		To implement the provisions of <i>Alcoholic Beverage</i>	
363		<i>Control Amendments</i> (Senate Bill 205, 2007 General Session).	
364	ITEM 47	To Department of Public Safety - Highway Safety	
365		From General Fund	(100,000)
366		From Closing Nonlapsing Appropriation Balances	(100,000)
367		Schedule of Programs:	
368		Highway Safety	(200,000)
369	CAPITAL FACILITIES & GOVERNMENT OPERATIONS		
370	CAPITOL PRESERVATION BOARD		
371	ITEM 48	To Capitol Preservation Board	
372		From General Fund, One-time	500,000
373		Schedule of Programs:	

374	Capitol Preservation Board	500,000
375	DEPARTMENT OF ADMINISTRATIVE SERVICES	
376	ITEM 49 To Department of Administrative Services - State Archives	
377	From General Fund, One-time	100,000
378	Schedule of Programs:	
379	Archives Administration	100,000
380	To implement the provisions of <i>Open and Public Meetings</i>	
381	- <i>Electronic Notice</i> (House Bill 222, 2007 General Session).	
382	ITEM 50 To Department of Administrative Services - Finance - Mandated	
383	From General Fund Restricted - Land Exchange Distribution Account	3,118,700
384	Schedule of Programs:	
385	Land Exchange Distribution	3,118,700
386	To implement the provisions of <i>School and Institutional</i>	
387	<i>Trust Lands Amendments</i> (House Bill 134, 2007 General	
388	Session).	
389	CAPITAL BUDGET	
390	ITEM 51 To Capital Budget - Property Acquisition	
391	From General Fund, One-time	1,500,000
392	From Education Fund, One-time	4,600,000
393	Schedule of Programs:	
394	USU Uintah Basin Building	400,000
395	DSC Auxiliary Facilities	4,200,000
396	Heber Wells Building Parking	1,500,000
397	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
398	ITEM 52 To Department of Technology Services Internal Service Funds -	
399	Operations	
400	From Dedicated Credits - Intragovernmental Revenue	160,901,500
401	Schedule of Programs:	
402	Agency Services Division	113,419,700
403	Enterprise Technology Division	47,481,800
404	Budgeted FTE	933.0
405	The Legislature intends that the Department of Technology	
406	Services adjust its rates for the Agency Services Division	
407	downward as allowed by law to match the compensation	
408	package provided in 'State Agency and Higher Education	
409	Compensation Amendments' (S.B. 228, 2007 General Session).	
410	The Legislature further intends that the Department of	
411	Technology Services charge such adjusted rates to customer	

412 agencies to cover the cost of compensation increases in the
413 Agency Services Division, and that customer agencies pay the
414 rates using amounts appropriated for that purpose throughout
415 Senate Bill 228.

416 ITEM 53 To Department of Technology Services Internal Service Funds -
417 Enterprise Technology Division

418	From Dedicated Credits - Intragovernmental Revenue	(160,893,100)
419	Schedule of Programs:	
420	Agency Services Division	(113,419,700)
421	Enterprise Technology Division	(47,473,400)
422	Budgeted FTE	(933.0)

423 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

424 ITEM 54 To Uniform School Fund

425	From Education Fund	2,413,300,000
426	From Education Fund, One-time	226,600,000
427	Schedule of Programs:	
428	Uniform School Fund	2,413,300,000
429	Uniform School Fund, One-time	226,600,000

430 RESTRICTED REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

431 ITEM 55 To Education Budget Reserve Account

432	From Education Fund, One-time	40,000,000
433	Schedule of Programs:	
434	Education Budget Reserve Account	40,000,000

435 COMMERCE & WORKFORCE SERVICES

436 DEPARTMENT OF WORKFORCE SERVICES

437 ITEM 56 To Department of Workforce Services - Workforce Services

438	From General Fund	394,600
439	From Federal Funds	394,600
440	Schedule of Programs:	
441	Workforce Services	789,200

442 Under Section 63-38-8 of the Utah Code, funds
443 appropriated by the 2007 Legislature to Workforce Services
444 for Fiscal Year 2008, shall not lapse at the close of Fiscal Year
445 2008.

446 It is the intent of the Legislature that these funds be used to
447 fund the compensation package of eligibility workers within
448 the Department of Workforce Services.

449 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

450	ITEM 57	To Department of Alcoholic Beverage Control - Alcoholic	
451		Beverage Control	
452		From Liquor Control Fund	100,000
453		From Closing Nonlapsing Balances - Public Safety Highway Safety	100,000
454		Schedule of Programs:	
455		Eliminate Alcohol Sales to Youth	200,000
456		LABOR COMMISSION	
457	ITEM 58	To Labor Commission	
458		Under Section 63-38-8 of the Utah Code, the Legislature	
459		intends that \$96,000 provided by Item 56, H.B. 150, New	
460		Fiscal Year Supplemental Appropriations Act, 2007 General	
461		Session, for the Labor Commission to digitize workers'	
462		compensation claims and accident reports shall not lapse at the	
463		close of Fiscal Year 2008.	
464		Under Section 63-38-8 of the Utah Code, the Legislature	
465		intends that funds collected from sponsoring and holding	
466		seminars in Fiscal Year 2008 by the Labor Commission shall	
467		not lapse at the close of Fiscal Year 2008.	
468	ITEM 59	To Labor Commission	
469		From Dedicated Credits Revenue	21,700
470		Schedule of Programs:	
471		Administration	21,700
472		To implement the provisions of <i>Mining Test Fees</i> (Senate	
473		Bill 85, 2007 General Session).	
474		DEPARTMENT OF COMMERCE	
475	ITEM 60	To Department of Commerce - Commerce General Regulation	
476		From General Fund, One-time	100,000
477		From General Fund Restricted - Commerce Service Fund	(169,700)
478		From General Fund Restricted - Factory Built Housing Fees	104,700
479		From General Fund Restricted - Geologist Education and Enforcement Fund	10,000
480		From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
481		From General Fund Restricted - Pawnbroker Operations	45,000
482		Schedule of Programs:	
483		Consumer Protection	100,000
484		The Legislature intends that at the end of the Fiscal Year	
485		2008, unused funds for the Committee on Consumer Services	
486		shall lapse to the Committee's Professional and Technical	
487		Services and that at the end of the Fiscal Year 2008, unused	

488 funds for Public Utilities shall lapse to Public Utilities
 489 Professional and Technical Services line item.

490 The Legislature authorizes the purchase of a vehicle from
 491 funds appropriated in Item 60, H.B.1, 2007 General Session,
 492 for state motor pool use.

493 Under Section 63-38-8 of the Utah Code the Legislature
 494 intends that up to \$425,000 from the Commerce Service Fund
 495 provided by Item 57 of 'New Fiscal Year Supplemental
 496 Appropriations Act' (H.B. 150, 2007 General Session) for
 497 Commerce Administration not lapse at the close of fiscal year
 498 2008 and be used for costs associated with electronic payment
 499 transactions. The Legislature further intends that the
 500 Department of Commerce may use the dedicated credits it
 501 collected under UCA 63-38a-105, before the repeal of UCA
 502 63-38a-105, for costs associated with electronic payment
 503 transactions.

504 The Legislature intends that \$100,000 provided by this item
 505 shall be used by the Division of Consumer Protection in the
 506 Department of Commerce following procedures and
 507 requirements of the procurement code to award one or more
 508 grants to nonprofit organizations for the sole purpose of
 509 providing educational materials to minors about the dangers of
 510 pornography.

511	ITEM 61	To Department of Commerce - Commerce General Regulation	
512		From General Fund	(50,000)
513		Schedule of Programs:	
514		Administration	(50,000)
515		To implement the provisions of <i>Internet Sexual Content -</i>	
516		<i>Protection of Minors</i> (House Bill 5, 2007 General Session).	
517	ITEM 62	To Department of Commerce - Commerce General Regulation	
518		From General Fund Restricted - Commerce Service Fund	(170,000)
519		Schedule of Programs:	
520		Administration	(170,000)
521		To implement the provisions of <i>Utah Sports Authority</i>	
522		(Senate Bill 167, 2007 General Session).	
523	ITEM 63	To Department of Commerce - Commerce General Regulation	
524		From General Fund Restricted - Commerce Service Fund	15,000
525		Schedule of Programs:	

526	Real Estate	15,000
527	To implement the provisions of <i>Division of Real Estate and</i>	
528	<i>Title Insurance Related Amendments</i> (Senate Bill 199, 2007	
529	General Session).	
530	INSURANCE DEPARTMENT	
531	ITEM 64 To Insurance Department - Insurance Department Administration	
532	Under Section 63-38-8 of the Utah Code the Legislature	
533	intends that up to \$35,000 from the General Fund provided by	
534	Item 61 of 'New Fiscal Year Supplemental Appropriations Act'	
535	(H.B. 150, 2007 General Session) for Insurance Administration	
536	not lapse at the close of fiscal year 2008 and be used for costs	
537	associated with electronic payment transactions. The	
538	Legislature further intends that the Insurance Department may	
539	use the dedicated credits it collected under UCA 63-38a-105,	
540	before the repeal of UCA 63-38a-105, for costs associated with	
541	electronic payment transactions.	
542	PUBLIC SERVICE COMMISSION	
543	ITEM 65 To Public Service Commission	
544	Under Section 63-38-8 of the Utah Code, funds	
545	appropriated by the 2007 Legislature to the Public Service	
546	Fund for Fiscal Year 2008, shall not lapse at the close of Fiscal	
547	Year 2008.	
548	ITEM 66 To Public Service Commission	
549	From Dedicated Credits Revenue	50,000
550	Schedule of Programs:	
551	Public Service Commission	50,000
552	To implement the provisions of <i>Public Service Commission</i>	
553	- <i>Equipment Distribution Program</i> (Senate Bill 156, 2007	
554	General Session).	
555	ECONOMIC DEVELOPMENT AND REVENUE	
556	UTAH STATE TAX COMMISSION	
557	ITEM 67 To Utah State Tax Commission - Tax Administration	
558	From General Fund, One-time	75,000
559	Schedule of Programs:	
560	Motor Vehicle Enforcement Division	75,000
561	ITEM 68 To Utah State Tax Commission - Tax Administration	
562	From General Fund, One-time	14,500
563	Schedule of Programs:	

564	Motor Vehicles	14,500
565	To implement the provisions of <i>Special Group License</i>	
566	<i>Plate Symbol Decal Reorder Amendments</i> (House Bill 268,	
567	2007 General Session).	
568	ITEM 69 To Utah State Tax Commission - Tax Administration	
569	From General Fund, One-time	6,200
570	Schedule of Programs:	
571	Motor Vehicles	6,200
572	To implement the provisions of <i>Special Group License</i>	
573	<i>Plate - Gold Star Family</i> (Senate Bill 33, 2007 General	
574	Session).	
575	ITEM 70 To Utah State Tax Commission - Tax Administration	
576	From Dedicated Credits Revenue	8,200
577	Schedule of Programs:	
578	Motor Vehicles	8,200
579	To implement the provisions of <i>Division of Real Estate and</i>	
580	<i>Title Insurance Related Amendments</i> (Senate Bill 199, 2007	
581	General Session).	
582	DEPARTMENT OF COMMUNITY AND CULTURE	
583	ITEM 71 To Department of Community and Culture - State History	
584	From General Fund, One-time	150,000
585	Schedule of Programs:	
586	History Projects and Grants	150,000
587	ITEM 72 To Department of Community and Culture - State History	
588	From General Fund	100,000
589	Schedule of Programs:	
590	Office of Preservation	100,000
591	To implement the provisions of <i>Human Remains Related</i>	
592	<i>Amendments</i> (Senate Bill 204, 2007 General Session).	
593	ITEM 73 To Department of Community and Culture - Division of Arts and	
594	Museums	
595	From General Fund, One-time	1,175,000
596	Schedule of Programs:	
597	Grants to Non-profits	1,150,000
598	Community Arts Outreach	25,000
599	ITEM 74 To Department of Community and Culture - Division of Arts and	
600	Museums - Office of Museum Services	
601	From General Fund, One-time	400,000

602	Schedule of Programs:		
603	Office of Museum Services	400,000	
604	ITEM 75 To Department of Community and Culture - State Library		
605	From General Fund, One-time		280,000
606	Schedule of Programs:		
607	Library Development	280,000	
608	ITEM 76 To Department of Community and Culture - Housing and		
609	Community Development		
610	From General Fund		65,000
611	From General Fund, One-time		520,000
612	Schedule of Programs:		
613	Community Assistance	370,000	
614	Weatherization Assistance	150,000	
615	Commission on Volunteers	65,000	
616	ITEM 77 To Department of Community and Culture - Zoos		
617	From General Fund, One-time		200,000
618	Schedule of Programs:		
619	Zoos	200,000	
620	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
621	ITEM 78 To Governor's Office of Economic Development - Administration		
622	From General Fund, One-time		775,000
623	Schedule of Programs:		
624	Administration	775,000	
625	ITEM 79 To Governor's Office of Economic Development - Office of		
626	Tourism		
627	From General Fund Restricted - Tourism Marketing Performance		1,000,000
628	Schedule of Programs:		
629	Advertising and Promotion	1,000,000	
630	ITEM 80 To Governor's Office of Economic Development - Business		
631	Development		
632	From General Fund, One-time		15,000
633	Schedule of Programs:		
634	Business Growth	15,000	
635	To implement the provisions of <i>Governor's Rural</i>		
636	<i>Partnership Board Amendments</i> (Senate Bill 93, 2007 General		
637	Session).		
638	ITEM 81 To Governor's Office of Economic Development - Business		
639	Development		

640	From General Fund Restricted - Rural Broadband Service Fund	1,000,000
641	Schedule of Programs:	
642	Business Growth	1,000,000
643	To implement the provisions of <i>Rural Broadband Service</i>	
644	<i>Fund</i> (Senate Bill 268, 2007 General Session).	
645	UTAH SPORTS AUTHORITY	
646	ITEM 82 To Utah Sports Authority	
647	From General Fund, One-time	3,225,000
648	Schedule of Programs:	
649	Utah Sports Authority	3,225,000
650	ITEM 83 To Utah Sports Authority	
651	From General Fund	170,000
652	Schedule of Programs:	
653	Utah Sports Authority	170,000
654	To implement the provisions of <i>Utah Sports Authority</i>	
655	(Senate Bill 167, 2007 General Session).	
656	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
657	ITEM 84 To Tourism Marketing Performance Fund	
658	From General Fund, One-time	1,000,000
659	Schedule of Programs:	
660	Tourism Marketing Performance Fund	1,000,000
661	HEALTH & HUMAN SERVICES	
662	DEPARTMENT OF HEALTH	
663	ITEM 85 To Department of Health - Executive Director's Operations	
664	From General Fund, One-time	90,000
665	Schedule of Programs:	
666	Center for Health Data	90,000
667	It is the intent of the Legislature that \$90,000 appropriated	
668	to the Department of Health be used for Electronic Medical	
669	Records.	
670	ITEM 86 To Department of Health - Executive Director's Operations	
671	From General Fund	7,200
672	Schedule of Programs:	
673	Medical Examiner	7,200
674	To implement the provisions of <i>Medical Examiner -</i>	
675	<i>Testing for Substances in Cases of Suspected Suicide</i> (House	
676	Bill 302, 2007 General Session).	
677	ITEM 87 To Department of Health - Executive Director's Operations	

678	From Dedicated Credits Revenue	6,000
679	Schedule of Programs:	
680	Medical Examiner	6,000
681	To implement the provisions of <i>Revised Uniform</i>	
682	<i>Anatomical Gift Act</i> (Senate Bill 92, 2007 General Session).	
683	ITEM 88 To Department of Health - Health Systems Improvement	
684	From General Fund, One-time	2,000,000
685	Schedule of Programs:	
686	Emergency Medical Services	750,000
687	Primary Care and Rural Health	1,250,000
688	It is the intent of the Legislature that \$750,000 appropriated	
689	to Health Systems Improvement be used to purchase an	
690	antiviral medication stockpile.	
691	It is the intent of the Legislature that the Department of	
692	Health grant \$250,000 to the Maliheh Free Clinic.	
693	It is the intent of the Legislature that the Department of	
694	Health grant \$1,000,000 to the Moab Hospital.	
695	ITEM 89 To Department of Health - Health Systems Improvement	
696	From General Fund	9,500
697	Schedule of Programs:	
698	Emergency Medical Services	9,500
699	To implement the provisions of <i>Emergency Administration</i>	
700	<i>of Epinephrine</i> (House Bill 56, 2007 General Session).	
701	ITEM 90 To Department of Health - Health Systems Improvement	
702	From General Fund	3,000
703	From General Fund, One-time	6,500
704	Schedule of Programs:	
705	Emergency Medical Services	4,800
706	Health Facility Licensure, Certification, & Resident Assessment	4,700
707	To implement the provisions of <i>Advance Health Care</i>	
708	<i>Directive Act</i> (Senate Bill 75, 2007 General Session).	
709	ITEM 91 To Department of Health - Health Systems Improvement	
710	From Rural Health Care Facilities Fund	277,500
711	Schedule of Programs:	
712	Primary Care and Rural Health	277,500
713	To implement the provisions of <i>Tax Amendments</i> (Senate	
714	Bill 223, 2007 General Session).	
715	ITEM 92 To Department of Health - Epidemiology and Laboratory Services	

716	From General Fund Restricted - State Lab Drug Testing Account	100,000
717	Schedule of Programs:	
718	Forensic Toxicology	100,000
719	To implement the provisions of <i>Driving Under the</i>	
720	<i>Influence Amendments</i> (Senate Bill 4, 2007 General Session).	
721	ITEM 93 To Department of Health - Health Care Financing	
722	From General Fund	(394,600)
723	From Federal Funds	(394,600)
724	Schedule of Programs:	
725	Eligibility Services	(789,200)
726	It is the intent of the Legislature that funds transferred to	
727	the Department of Workforce Services as part of the Eligibility	
728	Services consolidation are to be used to fund the compensation	
729	package of the transferred FTE.	
730	ITEM 94 To Department of Health - Medical Assistance	
731	From Federal Funds	1,891,100
732	Schedule of Programs:	
733	Medicaid Base Program	1,891,100
734	It is the intent of the Legislature that \$5,267,900 of the	
735	General Fund appropriated to the Medicaid Base Program be	
736	used to increase Medicaid provider reimbursement rates. The	
737	General Fund allocation is to be distributed as follows:	
738	\$1,500,000 for Hospitals; \$1,191,000 for Physicians;	
739	\$1,830,500 for mandatory dental populations; and \$746,400 for	
740	"Other Providers" as listed by the Appropriations	
741	Subcommittee. These funds include the savings estimated	
742	from "Preferred Prescription Drug List" (Senate Bill 42, 2007	
743	General Session) and will be matched with federal funds.	
744	DEPARTMENT OF HUMAN SERVICES	
745	ITEM 95 To Department of Human Services - Division of Services for	
746	People with Disabilities	
747	From General Fund, One-time	200,000
748	Schedule of Programs:	
749	Administration	200,000
750	To implement the provisions of <i>Pilot Program for Family</i>	
751	<i>Preservation Services</i> (House Bill 47, 2007 General Session).	
752	ITEM 96 To Department of Human Services - Office of Recovery Services	
753	From Dedicated Credits Revenue	400,000

754	Schedule of Programs:	
755	Child Support Services	400,000
756	To implement the provisions of <i>Office of Recovery Services</i>	
757	<i>Fee</i> (Senate Bill 104, 2007 General Session).	
758	ITEM 97 To Department of Human Services - Division of Child and Family	
759	Services	
760	From General Fund	200,000
761	From General Fund, One-time	30,000
762	Schedule of Programs:	
763	Administration	230,000
764	ITEM 98 To Department of Human Services - Division of Child and Family	
765	Services	
766	From General Fund	161,000
767	From General Fund, One-time	83,600
768	From Federal Funds	88,100
769	Schedule of Programs:	
770	Administration	332,700
771	To implement the provisions of <i>Child Welfare Amendments</i>	
772	(House Bill 245, 2007 General Session).	
773	ITEM 99 To Department of Human Services - Division of Aging and Adult	
774	Services	
775	From General Fund, One-time	55,000
776	Schedule of Programs:	
777	Administration	55,000
778	HIGHER EDUCATION	
779	UNIVERSITY OF UTAH	
780	ITEM 100 To University of Utah - Education and General	
781	From General Fund	137,000,000
782	From General Fund, One-time	(153,000,000)
783	From Education Fund	(137,000,000)
784	From Education Fund, One-time	153,000,000
785	ITEM 101 To University of Utah - Center on Aging	
786	From General Fund	174,500
787	From General Fund, One-time	5,900
788	Schedule of Programs:	
789	Center on Aging	180,400
790	To implement the provisions of <i>Utah Commission on Aging</i>	
791	(Senate Bill 26, 2007 General Session).	

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792	UTAH STATE UNIVERSITY	
793	ITEM 102 To Utah State University - Education and General	
794	From General Fund, One-time	(99,000,000)
795	From Education Fund, One-time	99,450,000
796	Schedule of Programs:	
797	Education and General	450,000
798	ITEM 103 To Utah State University - Water Research Laboratory	
799	From General Fund Restricted - Land Exchange Distribution Account	64,700
800	Schedule of Programs:	
801	Water Research Laboratory	64,700
802	To implement the provisions of <i>School and Institutional</i>	
803	<i>Trust Lands Amendments</i> (House Bill 134, 2007 General	
804	Session).	
805	WEBER STATE UNIVERSITY	
806	ITEM 104 To Weber State University - Education and General	
807	From General Fund, One-time	(2,900,000)
808	From Education Fund, One-time	2,900,000
809	SOUTHERN UTAH UNIVERSITY	
810	ITEM 105 To Southern Utah University - Education and General	
811	From General Fund, One-time	(2,000,000)
812	From Education Fund, One-time	2,000,000
813	ITEM 106 To Southern Utah University - Shakespeare Festival	
814	From Education Fund, One-time	50,000
815	Schedule of Programs:	
816	Shakespeare Festival	50,000
817	SNOW COLLEGE	
818	ITEM 107 To Snow College - Education and General	
819	From General Fund, One-time	(1,500,000)
820	From Education Fund, One-time	1,500,000
821	DIXIE STATE COLLEGE OF UTAH	
822	ITEM 108 To Dixie State College of Utah - Education and General	
823	From General Fund, One-time	(3,500,000)
824	From Education Fund, One-time	3,550,000
825	Schedule of Programs:	
826	Education and General	50,000
827	COLLEGE OF EASTERN UTAH	
828	ITEM 109 To College of Eastern Utah - Education and General	
829	From General Fund	491,400

830	From Education Fund	888,800
831	From Education Fund, One-time	39,500
832	From Dedicated Credits Revenue	190,000
833	Schedule of Programs:	
834	Applied Technology Education	1,609,700
835	To implement the provisions of <i>Applied Technology</i>	
836	<i>Education Amendments</i> (House Bill 371, 2007 General	
837	Session).	
838	UTAH VALLEY STATE COLLEGE	
839	ITEM 110 To Utah Valley State College - Education and General	
840	From General Fund, One-time	(20,000,000)
841	From Education Fund, One-time	20,500,000
842	Schedule of Programs:	
843	Education and General	500,000
844	SALT LAKE COMMUNITY COLLEGE	
845	ITEM 111 To Salt Lake Community College - Education and General	
846	From General Fund, One-time	(5,000,000)
847	From Education Fund, One-time	6,000,000
848	Schedule of Programs:	
849	Education and General	1,000,000
850	UTAH COLLEGE OF APPLIED TECHNOLOGY	
851	ITEM 112 To Utah College of Applied Technology - Administration	
852	From General Fund	(35,500)
853	From Education Fund, One-time	(39,500)
854	Schedule of Programs:	
855	Equipment	(75,000)
856	To implement the provisions of <i>Applied Technology</i>	
857	<i>Education Amendments</i> (House Bill 371, 2007 General	
858	Session).	
859	ITEM 113 To Utah College of Applied Technology - Bridgerland Applied	
860	Technology College	
861	From General Fund, One-time	(5,000,000)
862	From Education Fund, One-time	5,000,000
863	ITEM 114 To Utah College of Applied Technology - Davis Applied	
864	Technology College	
865	From General Fund, One-time	(4,500,000)
866	From Education Fund, One-time	4,500,000
867	ITEM 115 To Utah College of Applied Technology - Ogden/Weber Applied	

868	Technology College	
869	From General Fund, One-time	(5,500,000)
870	From Education Fund, One-time	5,500,000
871	ITEM 116 To Utah College of Applied Technology - Southeast Applied	
872	Technology College	
873	From General Fund	(455,900)
874	From Uniform School Fund	(533,600)
875	From Education Fund	(355,200)
876	From Dedicated Credits Revenue	(190,000)
877	Schedule of Programs:	
878	Southeast Applied Technology College	(1,534,700)
879	To implement the provisions of <i>Applied Technology</i>	
880	<i>Education Amendments</i> (House Bill 371, 2007 General	
881	Session).	
882	STATE BOARD OF REGENTS	
883	ITEM 117 To State Board of Regents - Administration	
884	From Education Fund, One-time	250,000
885	Schedule of Programs:	
886	Administration	250,000
887	To implement the provisions of <i>Higher Education Criminal</i>	
888	<i>Background Checks</i> (House Bill 196, 2007 General Session).	
889	ITEM 118 To State Board of Regents - Engineering Initiative	
890	From Education Fund, One-time	2,000,000
891	Schedule of Programs:	
892	Engineering Initiative	2,000,000
893	ITEM 119 To State Board of Regents - Student Aid	
894	From Education Fund, One-time	2,000,000
895	Schedule of Programs:	
896	Utah Centennial Opportunity Program for Education	2,000,000
897	NATURAL RESOURCES	
898	DEPARTMENT OF NATURAL RESOURCES	
899	ITEM 120 To Department of Natural Resources - Wildlife Resources	
900	From General Fund	150,000
901	From General Fund Restricted - Wildlife Resources	(102,000)
902	Schedule of Programs:	
903	Administrative Services	(102,000)
904	Law Enforcement	150,000
905	ITEM 121 To Department of Natural Resources - Wildlife Resources	

906	From General Fund Restricted - Wildlife Resources	5,000
907	Schedule of Programs:	
908	Director's Office	5,000
909	To implement the provisions of <i>Age Amendments for</i>	
910	<i>Hunting Big Game</i> (House Bill 67, 2007 General Session).	
911	ITEM 122 To Department of Natural Resources - General Fund Restricted -	
912	Wildlife Resources	
913	From General Fund	74,800
914	Schedule of Programs:	
915	License Reimbursement	74,800
916	ITEM 123 To Department of Natural Resources - License Reimbursement	
917	From General Fund	(74,800)
918	Schedule of Programs:	
919	License Reimbursement	(74,800)
920	ITEM 124 To Department of Natural Resources - Parks and Recreation	
921	From General Fund	150,000
922	From General Fund Restricted - Boating	(100,000)
923	From General Fund Restricted - State Park Fees	(202,300)
924	Schedule of Programs:	
925	Executive Management	(152,300)
926	ITEM 125 To Department of Natural Resources - Parks and Recreation	
927	From General Fund Restricted - Off-highway Vehicle	7,000
928	Schedule of Programs:	
929	Board	7,000
930	To implement the provisions of <i>Motor Vehicle Registration</i>	
931	<i>Checkoff for Protecting Access to Public Lands and</i>	
932	<i>Off-highway Vehicle Education</i> (House Bill 97, 2007 General	
933	Session).	
934	ITEM 126 To Department of Natural Resources - Parks and Recreation	
935	Capital Budget	
936	From General Fund, One-time	700,000
937	Schedule of Programs:	
938	Five Million Park Renovation	225,000
939	Trail Grants	475,000
940	Under terms of Section 63-38-8 Utah Code Annotated the	
941	Legislature intends that up to \$750,000 appropriated from the	
942	General Fund, for Trail Grants Program, provided by Item 148	
943	of House Bill 150, 2007 General Session, not lapse at the close	

944 of fiscal year 2008. Further, it is the intent of the Legislature
 945 that this amount shall be used for the completion of the Old
 946 Mill Trail and Urban Fishery being constructed by Cottonwood
 947 Heights City, starting at the Holladay Trail Connect at
 948 Interstate 215 East, following the Big Cottonwood Creek east
 949 to the Trail Connect at the Bonneville Shoreline Trail in the
 950 mouth of Big Cottonwood Canyon.

951 ITEM 127 To Department of Natural Resources - Utah Geological Survey
 952 From General Fund, One-time 1,400,000
 953 Schedule of Programs:
 954 Technical Services 1,400,000
 955 It is the intent of the Legislature that the \$1,400,000
 956 appropriated for the wells drilling and monitoring in the West
 957 Desert shall not lapse at the end of FY 2008.

958 DEPARTMENT OF AGRICULTURE AND FOOD

959 ITEM 128 To Department of Agriculture and Food - Administration
 960 From General Fund, One-time 20,000
 961 From General Fund Restricted - Livestock Brand (83,000)
 962 Schedule of Programs:
 963 General Administration (63,000)

964 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

965 ITEM 129 To School and Institutional Trust Lands Administration
 966 From Land Grant Management Fund (8,800,000)
 967 Schedule of Programs:
 968 Development - Capital (8,800,000)

969 ITEM 130 To School and Institutional Trust Lands Administration - School
 970 and Institutional Trust Lands Administration Capital
 971 From Land Grant Management Fund 8,800,000
 972 Schedule of Programs:
 973 Capital 8,800,000

974 PUBLIC EDUCATION

975 STATE BOARD OF EDUCATION

976 ITEM 131 To State Board of Education - State Office of Education
 977 From General Fund, One-time 900,000
 978 From Uniform School Fund 100,000
 979 From Uniform School Fund, One-time 455,000
 980 Schedule of Programs:
 981 Student Achievement 125,000

982	Data and Business Services	30,000
983	Law, Legislation and Education Services	1,300,000
984	The Legislature intends that \$30,000 in one-time Uniform	
985	School Fund revenue appropriated to the State Board of	
986	Education support Charter and Civic Education - Dialogue on	
987	Democracy.	
988	The Legislature intends that \$400,000 in one-time Uniform	
989	School Fund revenue appropriated to the State Board of	
990	Education support Alternative Preparation Programs.	
991	The Legislature intends that \$25,000 in one-time Uniform	
992	School Fund revenue appropriated to the State Board of	
993	Education support Agricultural Education.	
994	ITEM 132 To State Board of Education - State Office of Education	
995	From General Fund Restricted - Mineral Lease	65,500
996	Schedule of Programs:	
997	Student Achievement	65,500
998	To implement the provisions of <i>School and Institutional</i>	
999	<i>Trust Lands Amendments</i> (House Bill 134, 2007 General	
1000	Session).	
1001	ITEM 133 To State Board of Education - State Office of Education	
1002	From Uniform School Fund	(170,000)
1003	From Uniform School Fund, One-time	224,000
1004	Schedule of Programs:	
1005	Student Achievement	54,000
1006	To implement the provisions of <i>Student Achievement</i>	
1007	<i>Assessment Amendments</i> (House Bill 155, 2007 General	
1008	Session).	
1009	ITEM 134 To State Board of Education - State Office of Education	
1010	From Uniform School Fund, One-time	30,000
1011	Schedule of Programs:	
1012	Law, Legislation and Education Services	30,000
1013	To implement the provisions of <i>School Discipline</i>	
1014	<i>Amendments</i> (House Bill 212, 2007 General Session).	
1015	ITEM 135 To State Board of Education - Parent Choice in Education Act	
1016	From General Fund	9,300,000
1017	From General Fund, One-time	3,000,000
1018	Schedule of Programs:	
1019	Administration	100,000

1020	Scholarships	12,200,000
1021	To implement the provisions of <i>Education Vouchers</i>	
1022	(House Bill 148, 2007 General Session).	
1023	ITEM 136 To State Board of Education - Fine Arts Outreach	
1024	From Uniform School Fund, One-time	114,000
1025	Schedule of Programs:	
1026	Professional Outreach Programs	100,000
1027	Subsidy Program	14,000
1028	The Legislature intends that \$14,000 in one-time Uniform	
1029	School Fund revenue appropriated to the State Board of	
1030	Education - Fine Arts Subsidy Program support Art in a Box.	
1031	ITEM 137 To State Board of Education - Minimum School Program	
1032	The Legislature intends that the State Board of Education	
1033	use up to \$200,000 of the Uniform School Fund Restricted -	
1034	Interest and Dividends account revenue appropriated in Section	
1035	3 of House Bill 160, Minimum School Program Budget	
1036	Amendments (2007 General Session) to support the	
1037	administration of the School LAND Trust Program in Fiscal	
1038	Year 2008.	
1039	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1040	UTAH NATIONAL GUARD	
1041	ITEM 138 To Utah National Guard	
1042	From General Fund, One-time	300,000
1043	Schedule of Programs:	
1044	Veterans' Affairs	300,000
1045	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1046	ITEM 139 To Department of Environmental Quality - Environmental Quality	
1047	From Dedicated Credits Revenue	(77,000)
1048	From General Fund Restricted - Underground Wastewater System	52,000
1049	From General Fund Restricted - Water Development Security - Drinking Water	25,000
1050	To implement the provisions of <i>Water Loan Program</i>	
1051	<i>Amendments</i> (House Bill 99, 2007 General Session).	
1052	DEPARTMENT OF TRANSPORTATION	
1053	ITEM 140 To Department of Transportation - Support Services	
1054	From General Fund, One-time	5,440,000
1055	Schedule of Programs:	
1056	Administrative Services	5,440,000
1057	It is the intent of the Legislature that \$5,000,000 be	

1058	transferred to Duchesne County for Perriette Road.	
1059	ITEM 141 To Department of Transportation - Engineering Services	
1060	From General Fund, One-time	50,000
1061	Schedule of Programs:	
1062	Program Development	50,000
1063	ITEM 142 To Department of Transportation - Construction Management	
1064	From General Fund, One-time	100,000,000
1065	From Transportation Fund	(5,138,800)
1066	From Transportation Investment Fund of 2005	(70,000,000)
1067	Schedule of Programs:	
1068	Rehabilitation/Preservation	(5,138,800)
1069	State Construction - New	100,000,000
1070	Transportation Investment Fund of 2005	(70,000,000)
1071	ITEM 143 To Department of Transportation - Construction Management	
1072	From Transportation Fund	(24,213,300)
1073	From Designated Sales Tax	23,575,400
1074	Schedule of Programs:	
1075	Rehabilitation/Preservation	(637,900)
1076	To implement the provisions of <i>Amendments to</i>	
1077	<i>Transportation Funding Provisions</i> (House Bill 383, 2007	
1078	General Session).	
1079	ITEM 144 To Department of Transportation - B and C Roads	
1080	From Transportation Fund	24,213,300
1081	From Designated Sales Tax	(17,618,400)
1082	Schedule of Programs:	
1083	B and C Roads	6,594,900
1084	To implement the provisions of <i>Amendments to</i>	
1085	<i>Transportation Funding Provisions</i> (House Bill 383, 2007	
1086	General Session).	
1087	ITEM 145 To Department of Transportation - Mineral Lease	
1088	From General Fund Restricted - Mineral Lease	10,200,000
1089	Schedule of Programs:	
1090	Mineral Lease Payments	10,200,000
1091	ITEM 146 To Department of Transportation - Critical Highway Needs	
1092	From Critical Highway Needs Fund	90,000,000
1093	Schedule of Programs:	
1094	Critical Highway Needs	90,000,000
1095	To implement the provisions of <i>Transportation Funding</i>	

1096	<i>Revisions (House Bill 314, 2007 General Session).</i>	
1097	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
1098	ITEM 147	To Transportation Investment Fund of 2005
1099		From General Fund, One-time (70,000,000)
1100		Schedule of Programs:
1101		Transportation Investment Fund of 2005 (70,000,000)
1102	LEGISLATURE	
1103	ITEM 148	To Legislature - Senate
1104		From General Fund 178,600
1105		From General Fund, One-time 140,900
1106		Schedule of Programs:
1107		Administration 314,400
1108		Dues to National Conference of State Legislatures 4,200
1109		Dues to Council of State Governments 900
1110	ITEM 149	To Legislature - Senate
1111		From General Fund, One-time 3,500
1112		Schedule of Programs:
1113		Administration 3,500
1114		To implement the provisions of <i>Utah International Trade</i>
1115		<i>Commission (House Bill 59, 2007 General Session).</i>
1116	ITEM 150	To Legislature - Senate
1117		From General Fund (7,500)
1118		Schedule of Programs:
1119		Administration (7,500)
1120		To implement the provisions of <i>Repeal of Utah Technology</i>
1121		<i>Commission (House Bill 244, 2007 General Session).</i>
1122	ITEM 151	To Legislature - Senate
1123		From General Fund 1,400
1124		Schedule of Programs:
1125		Administration 1,400
1126		To implement the provisions of <i>Retirement and</i>
1127		<i>Independent Entities Committee (Senate Bill 131, 2007</i>
1128		<i>General Session).</i>
1129	ITEM 152	To Legislature - House of Representatives
1130		From General Fund 334,400
1131		From General Fund, One-time 255,000
1132		Schedule of Programs:
1133		Administration 579,200

1134	Dues to National Conference of State Legislatures	8,500
1135	Dues to Council of State Governments	1,700
1136	ITEM 153 To Legislature - House of Representatives	
1137	From General Fund, One-time	5,700
1138	Schedule of Programs:	
1139	Administration	5,700
1140	To implement the provisions of <i>Utah International Trade</i>	
1141	<i>Commission</i> (House Bill 59, 2007 General Session).	
1142	ITEM 154 To Legislature - House of Representatives	
1143	From General Fund	(7,500)
1144	Schedule of Programs:	
1145	Administration	(7,500)
1146	To implement the provisions of <i>Repeal of Utah Technology</i>	
1147	<i>Commission</i> (House Bill 244, 2007 General Session).	
1148	ITEM 155 To Legislature - Office of the Legislative Auditor General	
1149	From General Fund	246,000
1150	Schedule of Programs:	
1151	Administration	246,000
1152	ITEM 156 To Legislature - Office of the Legislative Fiscal Analyst	
1153	From General Fund	75,000
1154	From General Fund, One-time	238,000
1155	Schedule of Programs:	
1156	Administration and Research	313,000
1157	ITEM 157 To Legislature - Office of Legislative Research and General	
1158	Counsel	
1159	From General Fund	166,000
1160	From General Fund, One-time	175,000
1161	Schedule of Programs:	
1162	Administration	341,000
1163	ITEM 158 To Legislature - Office of Legislative Research and General	
1164	Counsel	
1165	From General Fund	(35,000)
1166	Schedule of Programs:	
1167	Administration	(35,000)
1168	To implement the provisions of <i>Repeal of Utah Technology</i>	
1169	<i>Commission</i> (House Bill 244, 2007 General Session).	
1170	Section 3. Effective Date.	
1171	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	

1172 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1173 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1174 the date of override. Section 2 of this bill takes effect on July 1, 2007.