

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS ACT**

2007 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Lyle W. Hillyard**

House Sponsor: Ron Bigelow

**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language.

**Monies Appropriated in this Bill:**

This bill appropriates for fiscal year 2007:

- ▶ \$16,634,400 from the General Fund;
- ▶ \$29,982,300 from the Uniform School Fund;
- ▶ (\$4,903,400) from the Education Fund;
- ▶ \$2,527,400 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect immediately.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. These are additions to amounts previously appropriated for fiscal year 2007.

EXECUTIVE OFFICES & CRIMINAL JUSTICE

GOVERNOR'S OFFICE

ITEM 1 To Governor's Office

<b>S.B. 1</b>		<b>Enrolled Copy</b>
38	From General Fund, One-time	4,000
39	Schedule of Programs:	
40	Administration	2,300
41	Lt. Governor's Office	1,000
42	Governor's Residence	700
43	ITEM 2 To Governor's Office - Governor's Office of Planning and Budget	
44	From General Fund, One-time	7,900
45	Schedule of Programs:	
46	Administration	2,000
47	Planning and Budget Analysis	1,300
48	Demographic and Economic Analysis	500
49	Information Technology	3,900
50	State and Local Planning	200
51	ITEM 3 To Governor's Office - Commission on Criminal and Juvenile	
52	Justice	
53	From Crime Victims Reparation Trust	2,300
54	Schedule of Programs:	
55	CCJJ Commission	1,500
56	Crime Victim Reparations	200
57	Substance Abuse and Anti-violence	300
58	Sentencing Commission	300
59	STATE AUDITOR	
60	ITEM 4 To State Auditor	
61	From General Fund, One-time	3,800
62	Schedule of Programs:	
63	Administration	(1,600)
64	Auditing	5,500
65	State and Local Government	(100)
66	STATE TREASURER	
67	ITEM 5 To State Treasurer	
68	From General Fund, One-time	(4,200)
69	Schedule of Programs:	
70	Treasury and Investment	(4,200)
71	ATTORNEY GENERAL	
72	ITEM 6 To Attorney General	
73	From General Fund, One-time	1,483,700
74	From Federal Funds	200

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75		From Dedicated Credits Revenue	(100)
76		From General Fund Restricted - Tobacco Settlement Account	176,900
77		Schedule of Programs:	
78		Administration	(1,100)
79		Child Protection	874,800
80		Children's Justice	(400)
81		Public Advocacy	1,700
82		State Counsel	785,700
83	ITEM 7	To Attorney General - Contract Attorneys	
84		From General Fund, One-time	429,900
85		Schedule of Programs:	
86		Contract Attorneys	429,900
87	ITEM 8	To Attorney General - Children's Justice Centers	
88		From General Fund, One-time	800
89		From Federal Funds	100
90		Schedule of Programs:	
91		Children's Justice Centers	900
92	ITEM 9	To Attorney General - Prosecution Council	
93		From General Fund Restricted - Public Safety Support	(100)
94		Schedule of Programs:	
95		Prosecution Council	(100)
96		UTAH DEPARTMENT OF CORRECTIONS	
97	ITEM 10	To Utah Department of Corrections - Programs and Operations	
98		From General Fund, One-time	239,800
99		Schedule of Programs:	
100		Department Executive Director	(1,000)
101		Department Administrative Services	118,300
102		Department Training	(500)
103		Adult Probation and Parole Administration	60,800
104		Adult Probation and Parole Programs	45,100
105		Institutional Operations Administration	2,200
106		Institutional Operations Draper Facility	14,400
107		Institutional Operations Central Utah/Gunnison	1,700
108		Institutional Operations Inmate Placement	(500)
109		Institutional Operations Programming	(500)
110		Institutional Operations Support Services	(200)
111	ITEM 11	To Utah Department of Corrections - Department Medical Services	

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112	From General Fund, One-time	999,600
113	Schedule of Programs:	
114	Medical Services	999,600
115	ITEM 12 To Utah Department of Corrections - Jail Contracting	
116	From General Fund, One-time	(1,000,000)
117	Schedule of Programs:	
118	Jail Contracting	(1,000,000)
119	BOARD OF PARDONS AND PAROLE	
120	ITEM 13 To Board of Pardons and Parole	
121	From General Fund, One-time	3,400
122	Schedule of Programs:	
123	Board Of Pardons and Parole	3,400
124	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
125	ITEM 14 To Department of Human Services - Division of Juvenile Justice	
126	Services - Programs and Operations	
127	From General Fund, One-time	(11,200)
128	From Federal Funds	(1,300)
129	Schedule of Programs:	
130	Administration	(29,600)
131	Early Intervention	7,100
132	Community Programs	(400)
133	Correctional Facilities	5,900
134	Rural Programs	4,600
135	Youth Parole Authority	(100)
136	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
137	ITEM 15 To Judicial Council/State Court Administrator - Administration	
138	From General Fund, One-time	(215,500)
139	From Dedicated Credits Revenue	(4,800)
140	From General Fund Restricted - Court Reporter Technology	(600)
141	From General Fund Restricted - Justice Court Technology, Security & Training	(700)
142	From General Fund Restricted - Non-Judicial Assessment	(400)
143	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(200)
144	From Revenue Transfers - Human Services	(100)
145	From Revenue Transfers - Youth Corrections	(2,500)
146	Schedule of Programs:	
147	Supreme Court	(700)
148	Law Library	(100)

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149	Court of Appeals	(900)	
150	District Courts	(20,400)	
151	Juvenile Courts	(11,000)	
152	Justice Courts	(1,400)	
153	Administrative Office	(1,400)	
154	Data Processing	(188,700)	
155	Grants Program	(200)	
156	ITEM 16 To Judicial Council/State Court Administrator - Contracts and		
157	Leases		
158	From General Fund, One-time		(200)
159	Schedule of Programs:		
160	Contracts and Leases	(200)	
161	ITEM 17 To Judicial Council/State Court Administrator - Guardian ad Litem		
162	From General Fund, One-time		(1,700)
163	Schedule of Programs:		
164	Guardian ad Litem	(1,700)	
165	DEPARTMENT OF PUBLIC SAFETY		
166	ITEM 18 To Department of Public Safety - Programs & Operations		
167	From General Fund, One-time		77,600
168	From Dedicated Credits Revenue		(7,000)
169	From General Fund Restricted - Fire Academy Support		(300)
170	From General Fund Restricted - State Law Enforcement Forfeiture Account		7,500
171	From General Fund Restricted - Statewide Warrant Operations		17,500
172	Schedule of Programs:		
173	Department Commissioner's Office	(200)	
174	Department Intelligence Center	(1,700)	
175	CITS Administration	(200)	
176	CITS Bureau of Criminal Identification	(9,500)	
177	CITS Communications	(30,800)	
178	CITS State Crime Labs	(900)	
179	CITS State Bureau of Investigation	(800)	
180	Highway Patrol - Administration	(400)	
181	Highway Patrol - Field Operations	(1,400)	
182	Highway Patrol - Commercial Vehicle	(1,600)	
183	Highway Patrol - Safety Inspections	1,300	
184	Highway Patrol - Protective Services	(200)	
185	Highway Patrol - Special Services	(400)	

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186	Highway Patrol - Special Enforcement	7,500
187	Highway Patrol - Technology Services	8,900
188	Information Management - Operations	126,000
189	Fire Marshall - Fire Operations	(300)
190	ITEM 19 To Department of Public Safety - Emergency Services and	
191	Homeland Security	
192	From General Fund, One-time	226,800
193	From Federal Funds	11,800
194	Schedule of Programs:	
195	Emergency Services and Homeland Security	238,600
196	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
197	Training	
198	From General Fund Restricted - Public Safety Support	(2,500)
199	Schedule of Programs:	
200	Basic Training	(400)
201	Regional/Inservice Training	(100)
202	Post Administration	(2,000)
203	ITEM 21 To Department of Public Safety - Driver License	
204	From Transportation Fund Restricted - Motorcycle Education	(1,500)
205	From Transportation Fund - Department of Public Safety Restricted Account	253,400
206	Schedule of Programs:	
207	Driver License Administration	12,700
208	Driver Services	243,000
209	Driver Records	(2,300)
210	Motorcycle Safety	(1,500)
211	ITEM 22 To Department of Public Safety - Highway Safety	
212	From General Fund, One-time	100
213	From Federal Funds	300
214	Schedule of Programs:	
215	Highway Safety	400
216	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
217	CAPITOL PRESERVATION BOARD	
218	ITEM 23 To Capitol Preservation Board	
219	From General Fund, One-time	2,600
220	Schedule of Programs:	
221	Capitol Preservation Board	2,600
222	Under Section 63-38-8.1 of the Utah Code the Legislature	

223	intends that up to \$75,000 provided by Item 32, Chapter 1, and	
224	Item 34, Chapter 366, Laws of Utah 2006 not lapse at the close	
225	of Fiscal Year 2007. The use of nonlapsing funds is limited to	
226	design, construction, or one-time administrative costs	
227	associated with the Capitol restoration.	
228	DEPARTMENT OF ADMINISTRATIVE SERVICES	
229	ITEM 24 To Department of Administrative Services - Executive Director	
230	From General Fund, One-time	2,400
231	Schedule of Programs:	
232	Executive Director	2,400
233	Under Section 63-38-8.1 of the Utah Code the Legislature	
234	intends that up to \$75,000 provided by Item 33, Chapter 1, and	
235	Item 35, Chapter 366, Laws of Utah 2006 not lapse at the close	
236	of Fiscal Year 2007. The use of nonlapsing funds is limited to:	
237	current expenses - up to \$50,000; child welfare parental	
238	defense contracting - up to \$25,000.	
239	ITEM 25 To Department of Administrative Services - Administrative Rules	
240	From General Fund, One-time	19,700
241	From Beginning Nonlapsing Balances - Finance Mandated Retirement Benefits	71,500
242	Schedule of Programs:	
243	DAR Administration	91,200
244	Under Section 63-38-8.1 of the Utah Code the Legislature	
245	intends that up to \$60,000 provided by Item 34, Chapter 1, and	
246	Item 36, Chapter 366, Laws of Utah 2006 not lapse at the close	
247	of Fiscal Year 2007. The use of nonlapsing funds is limited to	
248	the rule filing and publication system.	
249	ITEM 26 To Department of Administrative Services - DFCM Administration	
250	From General Fund, One-time	38,400
251	From Capital Project Fund	37,700
252	Schedule of Programs:	
253	DFCM Administration	76,100
254	ITEM 27 To Department of Administrative Services - State Archives	
255	From General Fund, One-time	700
256	From Federal Funds	(600)
257	Schedule of Programs:	
258	Archives Administration	100
259	Under Section 63-38-8.1 of the Utah Code the Legislature	

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260 intends that up to \$30,000 provided by Item 36, Chapter 1, and  
261 Item 38, Chapter 366, Laws of Utah 2006 not lapse at the close  
262 of Fiscal Year 2007. Expenditure of these funds is limited to  
263 digitizing and microfilming significant historical documents  
264 generated by former Utah legislators and governors for  
265 preservation and access.

266 ITEM 28 To Department of Administrative Services - Finance  
267 Administration

268	From General Fund, One-time	(46,900)
269	From Dedicated Credits Revenue	2,600
270	From General Fund Restricted - Internal Service Fund Overhead	24,100

271 Schedule of Programs:

272	Finance Director's Office	(300)
273	Payroll	(14,900)
274	Payables/Disbursing	(2,400)
275	Technical Services	(39,400)
276	Financial Reporting	(400)
277	Financial Information Systems	37,200

278 ITEM 29 To Department of Administrative Services - Finance - Mandated  
279 From Beginning Nonlapsing Appropriation Balances 178,500  
280 From Closing Nonlapsing Appropriation Balances (178,500)

281 ITEM 30 To Department of Administrative Services - Post Conviction  
282 Indigent Defense

283 Under Section 63-38-8.1 of the Utah Code the Legislature  
284 intends that up to \$250,000 provided by Item 39, Chapter 1,  
285 Laws of Utah 2006 not lapse at the close of Fiscal Year 2007.  
286 The use of nonlapsing funds is limited to post-conviction  
287 indigent defense costs.

288 ITEM 31 To Department of Administrative Services - Purchasing  
289 From General Fund, One-time 3,500

290	Schedule of Programs:	
291	Purchasing and General Services	3,500

292 Under Section 63-38-8.1 of the Utah Code the Legislature  
293 intends that up to \$50,000 provided by Item 42, Chapter 1, or  
294 Item 42, Chapter 366, Laws of Utah 2006 not lapse at the close  
295 of Fiscal Year 2007. The use of nonlapsing funds is limited to  
296 electronic commerce.



297	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
298	ITEM 32 To Department of Administrative Services - Division of Fleet	
299	Operations	
300	Authorized Capital Outlay	2,921,500
301	ITEM 33 To Department of Administrative Services - Risk Management	
302	The Legislature intends to transfer \$1,000,000 in	
303	contributed capital from the Risk Management - Workers'	
304	Compensation program to the Risk Management -	
305	Administration program.	
306	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
307	ITEM 34 To Department of Human Resource Management - Human	
308	Resource Management	
309	From General Fund, One-time	21,700
310	From Beginning Nonlapsing Appropriation Balances	10,200
311	From Closing Nonlapsing Appropriation Balances	(10,200)
312	Schedule of Programs:	
313	Information Technology	21,700
314	Under Section 63-38-8 of the Utah Code the Legislature	
315	intends that up to \$425,000 provided by Item 39, Chapter 367,	
316	Laws of Utah 2006 not lapse at the close of Fiscal Year 2007.	
317	The use of nonlapsing funds is limited to: information	
318	technology - up to \$325,000; consulting services - up to	
319	\$100,000.	
320	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS	
321	ITEM 35 To Department of Human Resource Management	
322	Budgeted FTE	.3
323	CAREER SERVICE REVIEW BOARD	
324	ITEM 36 To Career Service Review Board	
325	From General Fund, One-time	300
326	Schedule of Programs:	
327	Career Service Review Board	300
328	Under Section 63-38-8.1 of the Utah Code the Legislature	
329	intends that up to \$5,000 provided by Item 44, Chapter 1, and	
330	Item 46, Chapter 366, Laws of Utah 2006 not lapse at the close	
331	of Fiscal Year 2007. The use of nonlapsing funds is limited to	
332	grievance resolution.	
333	CAPITAL BUDGET	

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334	ITEM 37	To Capital Budget - Property Acquisition	
335		From Education Fund, One-time	3,000,000
336		Schedule of Programs:	
337		CEU Dormitories	3,000,000
338		DEPARTMENT OF TECHNOLOGY SERVICES	
339	ITEM 38	To Department of Technology Services - Chief Information Officer	
340		From General Fund, One-time	3,000
341		Schedule of Programs:	
342		Chief Information Officer	3,000
343		Under Section 63-38-8 of the Utah Code the Legislature	
344		intends that funds provided in this item, Item 50 of Chapter 1,	
345		Laws of Utah 2006, Item 48 of Chapter 366, Laws of Utah	
346		2006, and Item 33 of Chapter 361, Laws of Utah 2006 for the	
347		Department of Technology Services - Chief Information	
348		Officer not lapse at the close of fiscal year 2007.	
349	ITEM 39	To Department of Technology Services - Integrated Technology	
350		Division	
351		From General Fund, One-time	(12,000)
352		From Dedicated Credits Revenue	1,500,000
353		From General Fund Restricted - Statewide E-911 Emergency Fund	40,000
354		Schedule of Programs:	
355		Automated Geographic Reference Center	1,528,000
356		Under Section 63-38-8 of the Utah Code the Legislature	
357		intends that funds provided in this item, Item 51 of Chapter 1,	
358		Laws of Utah 2006, Item 49 of Chapter 366, Laws of Utah	
359		2006, and Item 34 of Chapter 361, Laws of Utah 2006 for the	
360		Department of Technology Services - Integrated Technology	
361		Division - Automated Geographic Reference Center not lapse	
362		at the close of fiscal year 2007.	
363	ITEM 40	To Department of Technology Services - Technology Acquisition	
364		Projects	
365		From Dedicated Credits Revenue	120,200
366		From Closing Nonlapsing Appropriation Balances	(1,400,000)
367		Schedule of Programs:	
368		Tax System Modernization	(1,400,000)
369		Digitization Initiatives	120,200
370		Under Section 63-38-8.1 of the Utah Code the Legislature	

371 intends that up to \$1,400,000 provided in Item 43 of Chapter  
 372 367, Laws of Utah 2006 not lapse at the close of fiscal year  
 373 2007. The use of any nonlapsing funds is limited to the Arches  
 374 Tax System Modernization project.

375 Under Section 63-38-8 of the Utah Code the Legislature  
 376 intends that up to \$120,000 from Dedicated Credits provided  
 377 by this item for Digitization Initiatives not lapse at the close of  
 378 fiscal year 2007.

379 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

380 ITEM 41 To Department of Technology Services - Operations

381 The Legislature intends that, under the terms and conditions  
 382 of Utah Code Annotated 63-38-8.2, \$996,000 in capital outlay  
 383 authority granted to the Department of Technology Services in  
 384 Item 50 of Chapter 366, Laws of Utah 2006 not lapse at the  
 385 close of fiscal year 2007. The Legislature intends that this  
 386 authority only be used for the following projects: Network  
 387 Convergence (\$425,000), Data Archiving (\$345,000),  
 388 Information Life Cycle (\$226,000).

389 COMMERCE & WORKFORCE SERVICES

390 DEPARTMENT OF WORKFORCE SERVICES

391 ITEM 42 To Department of Workforce Services - Workforce Services

392	From General Fund, One-time	(627,600)
393	From Federal Funds	(1,743,500)
394	Schedule of Programs:	
395	Workforce Services	(2,371,100)

396 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

397 ITEM 43 To Department of Alcoholic Beverage Control - Alcoholic  
 398 Beverage Control

399	From Liquor Control Fund	327,900
400	Schedule of Programs:	
401	Operations	295,000
402	Stores and Agencies	32,900

403 LABOR COMMISSION

404 ITEM 44 To Labor Commission

405	From General Fund, One-time	9,400
406	From Federal Funds	2,800
407	From General Fund Restricted - Workplace Safety	1,000

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408	From Uninsured Employers' Fund	700
409	Schedule of Programs:	
410	Administration	12,200
411	Industrial Accidents	700
412	Workplace Safety	1,000
413	Under the terms of Section 63-38-8.1 Utah Code	
414	Annotated, Item 60 of Chapter 1 and Item 55 of Chapter 366,	
415	Laws of Utah 2006, of this appropriation shall not lapse with	
416	expenditures of non-lapsed funds limited to the following: up	
417	to \$250,000 of Workplace Safety funds shall not lapse and	
418	shall be used for a study of Pain Medication Management and	
419	Education, \$250,000 of Workplace Safety funds for a study of	
420	law enforcement and firefighters occupational diseases,	
421	\$50,000 for computer equipment and software and \$15,000 for	
422	replacement of broken and out-dated furnishings.	
423	DEPARTMENT OF COMMERCE	
424	ITEM 45 To Department of Commerce - Commerce General Regulation	
425	From Federal Funds	(300)
426	From Dedicated Credits Revenue	1,900
427	From General Fund Restricted - Commerce Service Fund	82,900
428	Schedule of Programs:	
429	Administration	(35,400)
430	Occupational & Professional Licensing	120,200
431	Public Utilities	(300)
432	Under Section 63-38-8 of the Utah Code the Legislature	
433	intends that up to \$120,200 provided by the Legislature in the	
434	2007 session to the Division of Occupational and Professional	
435	Licensing files not lapse at the close of Fiscal Year 2007 and be	
436	used for digitization of division files.	
437	FINANCIAL INSTITUTIONS	
438	ITEM 46 To Financial Institutions - Financial Institutions Administration	
439	From General Fund Restricted - Financial Institutions	900
440	Schedule of Programs:	
441	Administration	900
442	INSURANCE DEPARTMENT	
443	ITEM 47 To Insurance Department - Insurance Department Administration	
444	From General Fund, One-time	32,700

445	From Dedicated Credits Revenue	5,700
446	Schedule of Programs:	
447	Administration	38,400
448	Under the terms of Section 63-38-8.1 Utah Code	
449	Annotated, up to \$130,000 of Item 65 of Chapter1, or Item 60	
450	of Chapter 366, Laws of Utah 2006, is made non-lapsing. Of	
451	that amount, \$120,000 is for computer equipment and software	
452	and \$10,000 is for employee training.	
453	PUBLIC SERVICE COMMISSION	
454	ITEM 48 To Public Service Commission	
455	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
456	Fund	600
457	Schedule of Programs:	
458	Public Service Commission	600
459	ECONOMIC DEVELOPMENT AND REVENUE	
460	UTAH STATE TAX COMMISSION	
461	ITEM 49 To Utah State Tax Commission - Tax Administration	
462	From General Fund, One-time	(30,200)
463	From Uniform School Fund, One-time	(34,800)
464	From Dedicated Credits Revenue	(5,900)
465	From General Fund Restricted - Sales and Use Tax Administration Fees	(14,500)
466	Schedule of Programs:	
467	Administration Division	(2,900)
468	Auditing Division	(3,200)
469	Technology Management	(59,500)
470	Tax Processing Division	(1,300)
471	Tax Payer Services	(6,600)
472	Property Tax Division	(2,800)
473	Motor Vehicles	(8,300)
474	Motor Vehicle Enforcement Division	(800)
475	It is the intent of the Legislature that Motor Vehicle	
476	Enforcement Officers be allowed commute and personal use of	
477	vehicles assigned to them for law enforcement duties for fiscal	
478	year 2007. This authorization will be provided by funds	
479	currently available for fleet vehicle costs and agency policies	
480	and procedures will outline the rules related to the use of these	
481	vehicles.	

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482	ITEM 50	To Utah State Tax Commission - Sales Tax - Vendor Payments	
483		Under Section 63-38-8.1 of the Utah Code the Legislature	
484		intends that any remaining amount of the \$6 million provided	
485		for the Tax Commission in Section 5 of Chapter 282, Laws of	
486		Utah 2006 not lapse at the close of fiscal year 2007. The use of	
487		any nonlapsing funds is limited to reimbursement of businesses	
488		for costs related to complying with the reduced sales and use	
489		tax rate imposed on food and food ingredients as described in	
490		Section 5 of Chapter 282, Laws of Utah 2006.	
491		DEPARTMENT OF COMMUNITY AND CULTURE	
492	ITEM 51	To Department of Community and Culture - Administration	
493		From General Fund, One-time	6,100
494		Schedule of Programs:	
495		Executive Director	600
496		Information Technology	5,500
497	ITEM 52	To Department of Community and Culture - State History	
498		From General Fund, One-time	4,600
499		Schedule of Programs:	
500		Administration	4,900
501		Research Libraries and Collections	100
502		Office of Preservation	(400)
503	ITEM 53	To Department of Community and Culture - Division of Arts and	
504		Museums	
505		From General Fund, One-time	3,500
506		From Dedicated Credits Revenue	4,800
507		Schedule of Programs:	
508		Administration	8,300
509	ITEM 54	To Department of Community and Culture - Division of Arts and	
510		Museums - Office of Museum Services	
511		From General Fund, One-time	300
512		Schedule of Programs:	
513		Office of Museum Services	300
514	ITEM 55	To Department of Community and Culture - State Library	
515		From General Fund, One-time	1,500
516		From Dedicated Credits Revenue	(3,700)
517		Schedule of Programs:	
518		Administration	4,900

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519	Blind and Physically Handicapped	(3,700)	
520	Library Development	(100)	
521	Library Resources	(3,300)	
522	ITEM 56 To Department of Community and Culture - Indian Affairs		
523	From General Fund, One-time		200
524	From Dedicated Credits Revenue		10,000
525	Schedule of Programs:		
526	Indian Affairs	10,200	
527	ITEM 57 To Department of Community and Culture - Housing and		
528	Community Development		
529	From General Fund, One-time		10,500,200
530	From Federal Funds		28,700
531	From Dedicated Credits Revenue		100
532	From Permanent Community Impact		200
533	Schedule of Programs:		
534	Community Development Administration	300	
535	Community Assistance	10,500,400	
536	Housing Development	900	
537	Homeless Committee	400	
538	HEAT	28,200	
539	Weatherization Assistance	200	
540	Community Services	100	
541	Commission on Volunteers	(1,300)	
542	Under Section 63-38-8.1 of the Utah Code the Legislature		
543	intends that up to \$10,500,000 appropriated in this item not		
544	lapse at the close of Fiscal Year 2007. The use of any		
545	nonlapsing funds is limited to the Huntsman Cancer Institute		
546	and the Washington County Shooting Range.		
547	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT		
548	ITEM 58 To Governor's Office of Economic Development - Office of		
549	Tourism		
550	From General Fund, One-time		(600)
551	Schedule of Programs:		
552	Administration	300	
553	Film Commission	(900)	
554	ITEM 59 To Governor's Office of Economic Development - Business		
555	Development		

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556	From General Fund, One-time	500
557	Schedule of Programs:	
558	Business Creation	100
559	Business Growth	400
560	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
561	ITEM 60 To Tourism Marketing Performance Fund	
562	From General Fund, One-time	10,000,000
563	Schedule of Programs:	
564	Tourism Marketing Performance Fund	10,000,000
565	ITEM 61 To Industrial Assistance Fund	
566	From General Fund, One-time	1,408,600
567	Schedule of Programs:	
568	Industrial Assistance Fund	1,408,600
569	HEALTH & HUMAN SERVICES	
570	DEPARTMENT OF HEALTH	
571	ITEM 62 To Department of Health - Executive Director's Operations	
572	From General Fund, One-time	93,400
573	From Federal Funds	(20,500)
574	From Dedicated Credits Revenue	22,400
575	From Revenue Transfers - Within Agency	400
576	Schedule of Programs:	
577	Executive Director	(72,100)
578	Program Operations	14,000
579	Medical Examiner	111,800
580	Bio Terrorism Grants	2,400
581	Center for Health Data	39,600
582	It is the intent of the Legislature that the Medicaid Interim	
583	Committee be authorized to meet for up to six meetings during	
584	the 2007 interim period to continue the efforts begun during the	
585	2006 interim period.	
586	ITEM 63 To Department of Health - Health Systems Improvement	
587	From General Fund, One-time	11,700
588	From Federal Funds	2,700
589	From Dedicated Credits Revenue	5,200
590	From Revenue Transfers - Public Safety	1,000
591	Schedule of Programs:	
592	Director's Office	(100)



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593	Emergency Medical Services	18,100
594	Child Care Licensing	(1,200)
595	Health Facility Licensure, Certification, & Resident Assessment	3,200
596	Primary Care and Rural Health	600
597	ITEM 64 To Department of Health - Epidemiology and Laboratory Services	
598	From General Fund, One-time	3,900
599	From Federal Funds	1,100
600	From Dedicated Credits Revenue	2,400
601	From General Fund Restricted - State Lab Drug Testing Account	200
602	Schedule of Programs:	
603	Director's Office	1,600
604	Chemical and Environmental Services	700
605	Forensic Toxicology	700
606	Laboratory Improvement	1,400
607	Microbiology	2,500
608	Communicable Disease Control	300
609	Epidemiology	400
610	Under the terms of UCA 63-38-8.1, the Legislature intends	
611	to make nonlapsing, Item 91, Chapter 1, Laws of Utah 2006,	
612	Volume 1. Expenditure of these funds is limited to \$250,000	
613	for laboratory equipment, computer equipment and/or software,	
614	and building improvements.	
615	ITEM 65 To Department of Health - Community and Family Health Services	
616	From General Fund, One-time	169,200
617	From Federal Funds	(86,700)
618	From Dedicated Credits Revenue	(4,900)
619	From General Fund Restricted - Tobacco Settlement Account	200
620	Schedule of Programs:	
621	Director's Office	1,400
622	Health Promotion	1,800
623	Maternal and Child Health	(96,800)
624	Children with Special Health Care Needs	171,400
625	ITEM 66 To Department of Health - Health Care Financing	
626	From General Fund, One-time	(305,200)
627	From Federal Funds	(332,500)
628	Schedule of Programs:	
629	Director's Office	(3,200)

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630	Financial Services	(617,600)	
631	Managed Health Care	(1,500)	
632	Medical Claims	(900)	
633	Eligibility Services	(12,400)	
634	Coverage and Reimbursement	(2,100)	
635	ITEM 67 To Department of Health - Medical Assistance		
636	From Federal Funds		(100)
637	From Dedicated Credits Revenue		200
638	From Revenue Transfers - Within Agency		300
639	Schedule of Programs:		
640	Medicaid Base Program	(100)	
641	DOH Health Clinics	500	
642	ITEM 68 To Department of Health - Children's Health Insurance Program		
643	From Federal Funds		(900)
644	From General Fund Restricted - Tobacco Settlement Account		(100)
645	Schedule of Programs:		
646	Children's Health Insurance Program	(1,000)	
647	DEPARTMENT OF HUMAN SERVICES		
648	ITEM 69 To Department of Human Services - Executive Director Operations		
649	From General Fund, One-time		15,900
650	From Federal Funds		14,700
651	From Revenue Transfers - Department of Health - Medical Assistance		11,200
652	From Revenue Transfers - Other Agencies		400
653	From Beginning Nonlapsing Appropriation Balances		(70,000)
654	Schedule of Programs:		
655	Executive Director's Office	2,100	
656	Legal Affairs	1,300	
657	Information Technology	24,800	
658	Fiscal Operations	4,900	
659	Services Review	300	
660	Office of Licensing	5,400	
661	Developmental Disabilities Council	3,500	
662	Foster Care Citizens Review Boards	(70,100)	
663	Under Section 63-38-8.1 of the Utah Code the Legislature		
664	intends that up to \$10,000 provided for the Department of		
665	Human Services, Executive Director Operations for the Foster		
666	Care Citizens Review Board in Chapter 1, the Laws of Utah		

667                   2006, Item 97 not lapse at the close of FY 2007. It is further the  
 668                   intent of the Legislature that these funds are to be used for  
 669                   one-time development, maintenance, and upgrading of  
 670                   computer software and equipment, and for recruitment, training  
 671                   and retention of volunteers.

672   ITEM 70   To Department of Human Services - Division of Substance Abuse  
 673   and Mental Health

674	From General Fund, One-time	479,900
675	From Federal Funds	3,100
676	From Dedicated Credits Revenue	37,600
677	From Revenue Transfers - Department of Health - Medical Assistance	113,300
678	From Beginning Nonlapsing Appropriation Balances	70,000

679   Schedule of Programs:

680	Administration	6,300
681	Community Mental Health Services	70,000
682	State Hospital	627,600

683                   Under Section 63-38-8.1 of the Utah Code the Legislature  
 684                   intends that up to \$50,000 provided for the Department of  
 685                   Human Services, the Division of Substance Abuse and Mental  
 686                   Health in Chapter 1, Laws of Utah 2006, Item 99 not lapse at  
 687                   the close of FY 2007 for the purchase of equipment including  
 688                   computers, software, supplies or improvements.

689                   Under Section 63-38-8.1 of the Utah Code the Legislature  
 690                   intends that up to \$70,000 provided in this item in the  
 691                   Department of Human Services, the Division of Substance  
 692                   Abuse and Mental Health for Counseling Services for Families  
 693                   of Veterans not lapse at the close of FY 2007.

694   ITEM 71   To Department of Human Services - Division of Services for  
 695   People with Disabilities

696	From General Fund, One-time	4,300
697	From Federal Funds	(3,000)
698	From Dedicated Credits Revenue	1,000
699	From Revenue Transfers - Department of Health - Medical Assistance	19,200

700   Schedule of Programs:

701	Administration	(22,000)
702	Service Delivery	15,400
703	State Developmental Center	28,100

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704	ITEM 72	To Department of Human Services - Office of Recovery Services	
705		From General Fund, One-time	69,900
706		From Federal Funds	246,400
707		From Revenue Transfers - Department of Health - Medical Assistance	16,400
708		Schedule of Programs:	
709		Financial Services	330,300
710		Attorney General Contract	2,400
711	ITEM 73	To Department of Human Services - Division of Child and Family	
712	Services		
713		From General Fund, One-time	64,000
714		From Federal Funds	26,700
715		From Revenue Transfers - Other Agencies	1,300
716		Schedule of Programs:	
717		Administration	(3,200)
718		Service Delivery	76,500
719		In-Home Services	4,200
720		Minor Grants	200
721		Selected Programs	2,000
722		Domestic Violence Services	9,000
723		Child Welfare Management Information System	3,300
724	ITEM 74	To Department of Human Services - Division of Aging and Adult	
725	Services		
726		From General Fund, One-time	2,800
727		From Federal Funds	1,800
728		From Revenue Transfers - Department of Health - Medical Assistance	200
729		Schedule of Programs:	
730		Administration	1,700
731		Adult Protective Services	3,100
732		Under Section 63-38-8.1 of the Utah Code the Legislature	
733		intends that up to \$100,000 of funds provided for the	
734		Department of Human Services, the Division of Aging and	
735		Adult Services in Chapter 1, Laws of Utah 2006, Item 103 not	
736		lapse at the close of FY 2007 with \$45,000 to be used for	
737		senior center renovations and to assist with vehicle	
738		maintenance and replacements within the local area agencies	
739		on aging, and \$55,000 to be used for the Senior Transportation	
740		Ride Share Pilot Program.	

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741	HIGHER EDUCATION	
742	UNIVERSITY OF UTAH	
743	ITEM 75 To University of Utah - Education and General	
744	From Education Fund, One-time	229,200
745	Schedule of Programs:	
746	Education and General	229,200
747	UTAH STATE UNIVERSITY	
748	ITEM 76 To Utah State University - Uintah Basin Continuing Education	
749	Center	
750	From Education Fund, One-time	70,800
751	Schedule of Programs:	
752	Uintah Basin Continuing Education Center	70,800
753	WEBER STATE UNIVERSITY	
754	ITEM 77 To Weber State University - Education and General	
755	From Education Fund, One-time	111,500
756	Schedule of Programs:	
757	Education and General	111,500
758	SOUTHERN UTAH UNIVERSITY	
759	ITEM 78 To Southern Utah University - Education and General	
760	From Education Fund, One-time	135,300
761	Schedule of Programs:	
762	Education and General	135,300
763	SNOW COLLEGE	
764	ITEM 79 To Snow College - Education and General	
765	From Education Fund, One-time	568,700
766	Schedule of Programs:	
767	Education and General	568,700
768	COLLEGE OF EASTERN UTAH	
769	ITEM 80 To College of Eastern Utah - Education and General	
770	From Education Fund, One-time	86,300
771	Schedule of Programs:	
772	Education and General	86,300
773	UTAH VALLEY STATE COLLEGE	
774	ITEM 81 To Utah Valley State College - Education and General	
775	From Education Fund, One-time	246,900
776	Schedule of Programs:	
777	Education and General	246,900

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778	SALT LAKE COMMUNITY COLLEGE	
779	ITEM 82 To Salt Lake Community College - Education and General	
780	From Education Fund, One-time	479,900
781	Schedule of Programs:	
782	Education and General	479,900
783	UTAH COLLEGE OF APPLIED TECHNOLOGY	
784	ITEM 83 To Utah College of Applied Technology - Bridgerland Applied	
785	Technology College	
786	From General Fund, One-time	(2,504,300)
787	From Uniform School Fund, One-time	2,504,300
788	From Education Fund, One-time	98,000
789	Schedule of Programs:	
790	Bridgerland Applied Technology College	98,000
791	ITEM 84 To Utah College of Applied Technology - Davis Applied	
792	Technology College	
793	From General Fund, One-time	(2,840,800)
794	From Uniform School Fund, One-time	2,840,800
795	From Education Fund, One-time	45,400
796	Schedule of Programs:	
797	Davis Applied Technology College	45,400
798	ITEM 85 To Utah College of Applied Technology - Dixie Applied	
799	Technology College	
800	From General Fund, One-time	(879,200)
801	From Uniform School Fund, One-time	978,000
802	From Education Fund, One-time	(98,800)
803	ITEM 86 To Utah College of Applied Technology - Mountainland Applied	
804	Technology College	
805	From General Fund, One-time	(2,935,000)
806	From Uniform School Fund, One-time	3,649,400
807	From Education Fund, One-time	(714,400)
808	ITEM 87 To Utah College of Applied Technology - Ogden/Weber Applied	
809	Technology College	
810	From General Fund, One-time	(2,786,600)
811	From Uniform School Fund, One-time	2,786,600
812	From Education Fund, One-time	1,384,400
813	Schedule of Programs:	
814	Ogden/Weber Applied Technology College	1,384,400

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815	ITEM 88	To Utah College of Applied Technology - Salt Lake/Tooele	
816		Applied Technology College	
817		From General Fund, One-time	(458,300)
818		From Uniform School Fund, One-time	458,300
819	ITEM 89	To Utah College of Applied Technology - Southeast Applied	
820		Technology College	
821		From General Fund, One-time	(462,800)
822		From Uniform School Fund, One-time	462,800
823		From Education Fund, One-time	26,600
824		Schedule of Programs:	
825		Southeast Applied Technology College	26,600
826	ITEM 90	To Utah College of Applied Technology - Southwest Applied	
827		Technology College	
828		From General Fund, One-time	(1,072,600)
829		From Uniform School Fund, One-time	1,072,600
830	ITEM 91	To Utah College of Applied Technology - Uintah Basin Applied	
831		Technology College	
832		From General Fund, One-time	(2,247,200)
833		From Uniform School Fund, One-time	2,247,200
834		From Education Fund, One-time	20,700
835		Schedule of Programs:	
836		Uintah Basin Applied Technology College	20,700
837		STATE BOARD OF REGENTS	
838	ITEM 92	To State Board of Regents - Student Aid	
839		From Education Fund, One-time	130,100
840		Schedule of Programs:	
841		New Century Scholarships	130,100
842		UTAH EDUCATION NETWORK	
843	ITEM 93	To Utah Education Network	
844		From Uniform School Fund, One-time	12,824,000
845		From Education Fund, One-time	(10,724,000)
846		Schedule of Programs:	
847		Satellite Conversion Project	2,100,000
848		MEDICAL EDUCATION PROGRAM	
849	ITEM 94	To Medical Education Program	
850		From Dedicated Credits Revenue	(300)
851		Schedule of Programs:	

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852	Medical Education Program	(300)
853	NATURAL RESOURCES	
854	DEPARTMENT OF NATURAL RESOURCES	
855	ITEM 95 To Department of Natural Resources - Administration	
856	From General Fund, One-time	8,600
857	Schedule of Programs:	
858	Administrative Services	8,600
859	Under the terms of UCA 63-38-8.1, the Legislature intends	
860	not to lapse Item 168, Chapter 1, Laws of Utah 2006.	
861	Expenditures of these funds is limited to: Current Expense	
862	Items \$68,000; Employee Training/Incentives \$15,000;	
863	Equipment/Supplies \$14,000; Special Projects/Studies	
864	\$15,000; Gate Replacement \$23,000; Building Maintenance	
865	\$25,000; Professional and Technical Services \$40,000.	
866	ITEM 96 To Department of Natural Resources - Species Protection	
867	From General Fund Restricted - Species Protection	414,200
868	Schedule of Programs:	
869	Species Protection	414,200
870	ITEM 97 To Department of Natural Resources - Forestry, Fire and State	
871	Lands	
872	From General Fund, One-time	8,233,400
873	From Federal Funds	8,200
874	From General Fund Restricted - Sovereign Land Management	1,100
875	Schedule of Programs:	
876	Division Administration	17,700
877	Fire Suppression Emergencies	8,225,000
878	ITEM 98 To Department of Natural Resources - Oil, Gas and Mining	
879	From General Fund, One-time	3,700
880	From Federal Funds	2,500
881	From General Fund Restricted - Oil & Gas Conservation Account	522,300
882	Schedule of Programs:	
883	Administration	407,500
884	Oil and Gas Conservation	121,000
885	Under the terms of UCA 63-38-8.1, the Legislature intends	
886	not to lapse Item 173, Chapter 1, Laws of Utah 2006.	
887	Expenditures of these funds is limited to: Computer	
888	Equipment/Software \$35,000; Employee Training/Incentives	



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889		\$35,000; Equipment/Supplies \$30,000.	
890	ITEM 99	To Department of Natural Resources - Wildlife Resources	
891		From General Fund, One-time	6,600
892		From Federal Funds	7,900
893		From General Fund Restricted - Wildlife Resources	28,200
894		Schedule of Programs:	
895		Administrative Services	42,700
896	ITEM 100	To Department of Natural Resources - Parks and Recreation	
897		From General Fund, One-time	26,500
898		From Federal Funds	300
899		From General Fund Restricted - State Park Fees	23,500
900		Schedule of Programs:	
901		Executive Management	35,300
902		Recreation Services	15,000
903		Under the terms of UCA 63-38-8.1, the Legislature intends	
904		not to lapse Item 180, Chapter 1, Laws of Utah 2006.	
905		Expenditures of these funds is limited to: Computer	
906		Equipment/Software \$25,000; Employee Training/Incentives	
907		\$25,000; Equipment/Supplies \$55,000; Special Projects	
908		\$50,000.	
909	ITEM 101	To Department of Natural Resources - Parks and Recreation	
910		Capital Budget	
911		From General Fund Restricted - State Park Fees	317,300
912		Schedule of Programs:	
913		Facilities Acquisition and Development	317,300
914	ITEM 102	To Department of Natural Resources - Utah Geological Survey	
915		From General Fund, One-time	6,000
916		From Dedicated Credits Revenue	1,000
917		Schedule of Programs:	
918		Administration	7,000
919	ITEM 103	To Department of Natural Resources - Water Resources	
920		From General Fund, One-time	(34,200)
921		From Water Resources Conservation and Development Fund	269,300
922		Schedule of Programs:	
923		Administration	5,100
924		Planning	(40,000)
925		Cloudseeding	150,000

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926	Construction	120,000
927	Under the terms of UCA 63-38-8.1, the Legislature intends	
928	not to lapse Item 183, Chapter 1, Laws of Utah 2006.	
929	Expenditures of these funds is limited to: Computer	
930	Equipment/Software \$30,000; Employee Training/Incentives	
931	\$10,000; Equipment/Supplies \$10,000; Special	
932	Projects/Studies \$10,000; Printing and Binding \$15,000; Other	
933	Contractual & Professional Services \$30,000; Water	
934	Conservation Materials/Education \$10,000; Conventions and	
935	Workshops \$5,000; Postage and Mailing \$2,000.	
936	ITEM 104 To Department of Natural Resources - Water Rights	
937	From General Fund, One-time	68,100
938	From Dedicated Credits Revenue	3,100
939	Schedule of Programs:	
940	Administration	11,200
941	Technical Services	60,000
942	Under the terms of UCA 63-38-8.1, the Legislature intends	
943	not to lapse Item 186, Chapter 1, Laws of Utah 2006.	
944	Expenditures of these funds is limited to: Computer	
945	Equipment/Software \$25,000; Employee Training/Incentives	
946	\$25,000; Special Projects/Studies \$50,000; Water Resources	
947	Investigations \$50,000.	
948	PUBLIC LANDS POLICY COORDINATING OFFICE	
949	ITEM 105 To Public Lands Policy Coordinating Office	
950	From General Fund, One-time	100,100
951	Schedule of Programs:	
952	Public Lands Coordination	100,100
953	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
954	ITEM 106 To Department of Natural Resources - Internal Service Fund	
955	From Dedicated Credits - Intragovernmental Revenue	1,300
956	Schedule of Programs:	
957	ISF - DNR Warehouse	1,300
958	DEPARTMENT OF AGRICULTURE AND FOOD	
959	ITEM 107 To Department of Agriculture and Food - Administration	
960	From General Fund, One-time	(2,600)
961	From Federal Funds	600
962	From General Fund Restricted - Livestock Brand	200

963	Schedule of Programs:	
964	General Administration	(1,800)
965	Under the terms of UCA 63-38-8.1, the Legislature intends	
966	not to lapse Item 189, Chapter 1, Laws of Utah 2006.	
967	Expenditures of these funds is limited to: Capital Equipment or	
968	Improvements \$165,000; Computer Equipment/Software	
969	\$75,000; Employee Training/Incentives \$95,000;	
970	Equipment/Supplies \$60,000; Vehicles \$150,000; Special	
971	Projects/Studies \$300,000.	
972	ITEM 108 To Department of Agriculture and Food - Utah State Fair	
973	Corporation	
974	From General Fund, One-time	100,000
975	Schedule of Programs:	
976	Utah State Fair Corporation	100,000
977	ITEM 109 To Department of Agriculture and Food - Predatory Animal	
978	Control	
979	From General Fund, One-time	100
980	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	100
981	Schedule of Programs:	
982	Predatory Animal Control	200
983	ITEM 110 To Department of Agriculture and Food - Resource Conservation	
984	From General Fund, One-time	(20,000)
985	Schedule of Programs:	
986	Resource Conservation Administration	(20,000)
987	Under the terms of UCA 63-38-8.1, the Legislature intends	
988	not to lapse Item 193, Chapter 1, Laws of Utah 2006.	
989	Expenditures of these funds is limited to: Computer	
990	Equipment/Software \$3,000; Employee Training/Incentives	
991	\$2,000.	
992	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
993	ITEM 111 To School and Institutional Trust Lands Administration	
994	From Land Grant Management Fund	45,600
995	Schedule of Programs:	
996	Administration	45,600
997	PUBLIC EDUCATION	
998	STATE BOARD OF EDUCATION	
999	ITEM 112 To State Board of Education - State Office of Education	

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1000	From Uniform School Fund, One-time	(2,100)
1001	From Federal Funds	(2,000)
1002	From Dedicated Credits Revenue	(200)
1003	Schedule of Programs:	
1004	Student Achievement	(6,200)
1005	Data and Business Services	3,000
1006	Law, Legislation and Education Services	(1,100)
1007	ITEM 113 To State Board of Education - State Office of Rehabilitation	
1008	From Uniform School Fund, One-time	4,700
1009	From Federal Funds	13,600
1010	From Dedicated Credits Revenue	400
1011	Schedule of Programs:	
1012	Executive Director	(400)
1013	Blind and Visually Impaired	2,400
1014	Rehabilitation Services	17,200
1015	Disability Determination	(3,800)
1016	Deaf and Hard of Hearing	3,300
1017	ITEM 114 To State Board of Education - State Office of Education - Child	
1018	Nutrition	
1019	From Uniform School Fund, One-time	(300)
1020	From Federal Funds	(400)
1021	Schedule of Programs:	
1022	Child Nutrition	(700)
1023	ITEM 115 To State Board of Education - School for the Deaf and Blind	
1024	From Uniform School Fund, One-time	190,800
1025	From Federal Funds	(700)
1026	From Dedicated Credits Revenue	(100)
1027	Schedule of Programs:	
1028	Instructional Services	191,600
1029	Support Services	(1,600)
1030	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1031	UTAH NATIONAL GUARD	
1032	ITEM 116 To Utah National Guard	
1033	From General Fund, One-time	46,400
1034	From Federal Funds	3,500
1035	Schedule of Programs:	
1036	Armory Maintenance	49,900

1037	Under terms of Section 63-38-8.1 Utah Code Annotated,	
1038	item 206 of Chapter 1 Laws of Utah 2006 is made non-lapsing	
1039	with the use of any non-lapsing funds limited to the following:	
1040	Armory Maintenance JSB \$50,000	
1041	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1042	ITEM 117 To Department of Environmental Quality - Environmental Quality	
1043	From General Fund, One-time	38,100
1044	From Federal Funds	(3,400)
1045	From Dedicated Credits Revenue	(2,900)
1046	From General Fund Restricted - Environmental Quality	8,600
1047	From General Fund Restricted - Water Development Security - Water Quality	(200)
1048	Schedule of Programs:	
1049	Director's Office	54,000
1050	Air Quality	(4,200)
1051	Environmental Response/Remediation	(2,200)
1052	Radiation Control	(2,500)
1053	Water Quality	(1,900)
1054	Drinking Water	(1,100)
1055	Solid and Hazardous Waste	(1,900)
1056	DEPARTMENT OF TRANSPORTATION	
1057	ITEM 118 To Department of Transportation - Support Services	
1058	From Transportation Fund	(71,200)
1059	From Transportation Fund, One-time	240,100
1060	Schedule of Programs:	
1061	Comptroller	(71,200)
1062	Data Processing	240,100
1063	Under terms of Section 63-38-8.1 Utah Code Annotated,	
1064	Item 211 of Chapter 1 Laws of Utah 2006 is made non-lapsing	
1065	with the use of any non-lapsing funds limited to the following:	
1066	Software Development - \$200,000	
1067	Under terms of Section 63-38-8.1 Utah Code Annotated,	
1068	item 160 of Chapter 366 Laws of Utah 2006 is made	
1069	non-lapsing with the use of any non-lapsing funds limited to	
1070	the following: Transportation Fund. One-time \$3,000,000	
1071	ITEM 119 To Department of Transportation - Engineering Services	
1072	From Transportation Fund	(94,700)
1073	Schedule of Programs:	

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1074	Program Development	(46,900)
1075	Construction Management	(47,800)
1076	Under terms of Section 63-38-8.1 Utah Code Annotated,	
1077	Item 212 of Chapter 1 Laws of Utah 2006 is made non-lapsing	
1078	with the use of any non-lapsing funds limited to the following:	
1079	Engineering Services - \$200,000	
1080	Under terms of Section 63-38-8.1 Utah Code Annotated,	
1081	item 161 of Chapter 366 Laws of Utah 2006 is made	
1082	non-lapsing with the use of any non-lapsing funds limited to	
1083	the following: General Fund One-time \$1,000,000	
1084	ITEM 120 To Department of Transportation - Operations/Maintenance	
1085	Management	
1086	From Transportation Fund	116,400
1087	Schedule of Programs:	
1088	Richfield	33,700
1089	Price	32,100
1090	Cedar City	30,700
1091	Traffic Operations Center	(27,900)
1092	Maintenance Planning	47,800
1093	Under terms of Section 63-38-8.1 Utah Code Annotated,	
1094	Item 213 of Chapter 1 Laws of Utah 2006 is made non-lapsing	
1095	with the use of any non-lapsing funds limited to the following:	
1096	Highway Maintenance - \$2,000,000	
1097	ITEM 121 To Department of Transportation - Construction Management	
1098	It is the intent of the Legislature to clarify Item 1 of Chapter	
1099	6 Laws of Utah Third Special Session 2006. It is the intent of	
1100	the Legislature that the portion used for corridor preservation	
1101	be placed in the Transportation Corridor Preservation	
1102	Revolving Loan Fund and the match portion for local	
1103	governments be non-lapsing. It is also the intent of the	
1104	Legislature that the match portion for local governments is	
1105	intended to match funds expended on current and future state	
1106	roads.	
1107	ITEM 122 To Department of Transportation - Region Management	
1108	From Transportation Fund	49,500
1109	Schedule of Programs:	
1110	Region 2	66,800

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1111	Region 3	32,300	
1112	Region 4	(15,900)	
1113	Richfield	(33,700)	
1114	Under terms of Section 63-38-8.1 Utah Code Annotated,		
1115	Item 215 of Chapter 1 Laws of Utah 2006 is made non-lapsing		
1116	with the use of any non-lapsing funds limited to the following:		
1117	Region Management \$200,000		
1118	ITEM 123 To Department of Transportation - Equipment Management		
1119	From Dedicated Credits Revenue		1,000,000
1120	Schedule of Programs:		
1121	Equipment Purchases	1,000,000	
1122	LEGISLATURE		
1123	ITEM 124 To Legislature - Senate		
1124	From General Fund, One-time		2,200
1125	Schedule of Programs:		
1126	Administration	2,200	
1127	ITEM 125 To Legislature - House of Representatives		
1128	From General Fund, One-time		20,400
1129	Schedule of Programs:		
1130	Administration	20,400	
1131	ITEM 126 To Legislature - Office of the Legislative Auditor General		
1132	From General Fund, One-time		3,400
1133	Schedule of Programs:		
1134	Administration	3,400	
1135	ITEM 127 To Legislature - Office of the Legislative Fiscal Analyst		
1136	From General Fund, One-time		4,000
1137	Schedule of Programs:		
1138	Administration and Research	4,000	
1139	ITEM 128 To Legislature - Legislative Printing		
1140	From General Fund, One-time		900
1141	From Dedicated Credits Revenue		300
1142	Schedule of Programs:		
1143	Administration	1,200	
1144	ITEM 129 To Legislature - Office of Legislative Research and General		
1145	Counsel		
1146	From General Fund, One-time		12,500
1147	Schedule of Programs:		

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1148	Administration	12,500
1149	Section 2. <b>Effective Date.</b>	
1150	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
1151	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
1152	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	