

1 APPROPRIATION ADJUSTMENTS

2 2007 GENERAL SESSION

3 STATE OF UTAH

4 Chief Sponsor: Lyle W. Hillyard

5 House Sponsor: Ron Bigelow

6
7 LONG TITLE

8 General Description:

9 This bill supplements or reduces appropriations previously provided for the use and operation
10 of state government for the fiscal years beginning July 1, 2006 and ending June 30, 2007 and
11 beginning July 1, 2007 and ending June 30, 2008.

12 Highlighted Provisions:

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 15 ▶ provides funds for the bills with fiscal impact passed in the 2007 General Session;
- 16 ▶ provides budget increases and decreases for other purposes as described;
- 17 ▶ provides intent language;

18 Monies Appropriated in this Bill:

19 This bill appropriates for fiscal year 2007:

- 20 ▶ \$720,000 from the General Fund;
- 21 ▶ (\$13,433,600) from the Uniform School Fund;
- 22 ▶ \$2,203,133,600 from the Education Fund;
- 23 ▶ \$7,100,000 from various sources as detailed in this bill.

24 This bill appropriates for fiscal year 2008:

- 25 ▶ (\$92,673,300) from the General Fund;
- 26 ▶ \$219,400 from the Uniform School Fund;
- 27 ▶ \$2,856,233,600 from the Education Fund;
- 28 ▶ \$41,723,500 from various sources as detailed in this bill.

29 Other Special Clauses:

30 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
31 2007.

32 Utah Code Sections Affected:

33 ENACTS UNCODIFIED MATERIAL

34
35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
37 are appropriated from resources not otherwise appropriated, or reduced from amounts previously

38 appropriated, out of the funds or fund accounts indicated for the use and support of the government
39 of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. These are
40 additions to amounts previously appropriated for fiscal year 2007.

41 EXECUTIVE OFFICES & CRIMINAL JUSTICE

42 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

43 ITEM 1 To Department of Human Services - Division of Juvenile Justice
44 Services - Programs and Operations

45 From General Fund, One-time 500,000

46 Schedule of Programs:

47 Community Programs 500,000

48 DEPARTMENT OF PUBLIC SAFETY

49 ITEM 2 To Department of Public Safety - Highway Safety

50 From General Fund, One-time (100,000)

51 Schedule of Programs:

52 Highway Safety (100,000)

53 Under Section 63-38-8 of the Utah Code, the Legislature
54 intends that of the \$200,000 provided for fiscal year 2007 by
55 'Alcoholic Beverage Amendments - Eliminating Alcohol Sales
56 to Youth', (SB 58, 2006 General Session), any remaining
57 amounts up to \$100,000 shall not lapse, and as provided by
58 appropriation in this item and in the Department of Alcoholic
59 Beverage Control, shall be transferred from the Department of
60 Public Safety Highway Safety program to the Department of
61 Alcoholic Beverage Control - Eliminating Alcohol Sales to
62 Youth program at the close of fiscal year 2007.

63 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

64 DEPARTMENT OF ADMINISTRATIVE SERVICES

65 ITEM 3 To Department of Administrative Services - Administrative Rules

66 From General Fund, One-time 4,200

67 Schedule of Programs:

68 DAR Administration 4,200

69 To implement the provisions of *Impact of Administrative*
70 *Rules on Small Businesses* (House Bill 64, 2007 General
71 Session).

72 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

73 ITEM 4 To Department of Technology Services Internal Service Funds -
74 Operations

75	In accordance with UCA 63-38-3.5, the following increased	
76	rate is approved for the Department of Technology Services in	
77	FY 2007: Wide Area Network Access - \$40.50 per device per	
78	month.	
79	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
80	ITEM 5	To Uniform School Fund
81		From Education Fund, One-time
		2,189,700,000
82	Schedule of Programs:	
83		Uniform School Fund, One-time
		2,189,700,000
84	RESTRICTED REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
85	ITEM 6	To General Fund Budget Reserve Account
86	The Legislature intends that \$27,113,700 appropriated in	
87	Item 1 of 'State Agency and Higher Education Base Budget	
88	Appropriations' (H.B. 1, 2007 General Session) is for	
89	repayment of past loans from the General Fund Budget Reserve	
90	Account.	
91	ITEM 7	To Education Budget Reserve Account
92		From Uniform School Fund, One-time
		(13,433,600)
93		From Education Fund, One-time
		13,433,600
94	COMMERCE & WORKFORCE SERVICES	
95	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
96	ITEM 8	To Department of Alcoholic Beverage Control - Alcoholic
97	Beverage Control	
98		From Liquor Control Fund
		100,000
99	Schedule of Programs:	
100		Eliminate Alcohol Sales to Youth
		100,000
101	DEPARTMENT OF COMMERCE	
102	ITEM 9	To Department of Commerce - Commerce General Regulation
103		From General Fund Restricted - Commerce Service Fund
		(100,000)
104	Schedule of Programs:	
105		Consumer Protection
		(100,000)
106	REVENUE - COMMERCE & WORKFORCE SERVICES	
107	ITEM 10	To General Fund
108		From General Fund Restricted - Commerce Service Fund
		100,000
109	Schedule of Programs:	
110		General Fund, One-time
		100,000
111	HEALTH & HUMAN SERVICES	

S.B. 3**Enrolled Copy**

112	DEPARTMENT OF HEALTH	
113	ITEM 11 To Department of Health - Medical Assistance	
114	From Federal Funds	4,909,800
115	From General Fund Restricted - Medicaid Restricted Account	2,090,200
116	Schedule of Programs:	
117	Medicaid Base Program	7,000,000
118	To implement the provisions of <i>Concurrent Resolution</i>	
119	<i>Approving Settlement of Lawsuit</i> (Senate Concurrent	
120	Resolution 7, 2007 General Session).	
121	TRANSPORTATION & ENVIRONMENTAL QUALITY	
122	DEPARTMENT OF TRANSPORTATION	
123	ITEM 12 To Department of Transportation - Engineering Services	
124	Under terms of 63-38-8 Utah Code Annotated the	
125	Legislature intends that \$3,500,000 for the Department of	
126	Transportation, Engineering Services-Program Development	
127	provided by 'Transportation Study - East-West Corridors in Salt	
128	Lake County and Counties of the Second Class' (H.B. 108,	
129	2007 General Session) not lapse at the close of fiscal year	
130	2007.	
131	LEGISLATURE	
132	ITEM 13 To Legislature - Senate	
133	From General Fund, One-time	70,800
134	Schedule of Programs:	
135	Administration	70,800
136	ITEM 14 To Legislature - Senate	
137	From General Fund, One-time	600
138	Schedule of Programs:	
139	Administration	600
140	To implement the provisions of <i>Retirement and</i>	
141	<i>Independent Entities Committee</i> (Senate Bill 131, 2007 General	
142	Session).	
143	ITEM 15 To Legislature - House of Representatives	
144	From General Fund, One-time	202,900
145	Schedule of Programs:	
146	Administration	202,900
147	ITEM 16 To Legislature - Office of Legislative Research and General	
148	Counsel	

Enrolled Copy

S.B. 3

149	From General Fund, One-time	41,500
150	Schedule of Programs:	
151	Administration	41,500
152	Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money	
153	are appropriated from resources not otherwise appropriated, or reduced from amounts previously	
154	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
155	of the State of Utah for the fiscal year beginning July 1, 2007 and ending June 30, 2008. These are	
156	additions to amounts previously appropriated for fiscal year 2008.	
157	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
158	GOVERNOR'S OFFICE	
159	ITEM 17 To Governor's Office	
160	From General Fund	225,000
161	From General Fund, One-time	2,731,300
162	Schedule of Programs:	
163	Administration	225,000
164	Lt. Governor's Office	2,731,300
165	ITEM 18 To Governor's Office - Governor's Office of Planning and Budget	
166	From General Fund	100,000
167	From General Fund, One-time	750,000
168	Schedule of Programs:	
169	Administration	850,000
170	ITEM 19 To Governor's Office - Commission on Criminal and Juvenile	
171	Justice	
172	From General Fund, One-time	45,000
173	Schedule of Programs:	
174	CCJJ Commission	45,000
175	ITEM 20 To Governor's Office - Commission on Criminal and Juvenile	
176	Justice	
177	From General Fund Restricted - Law Enforcement Operations	2,370,000
178	Schedule of Programs:	
179	CCJJ Commission	2,370,000
180	To implement the provisions of <i>Commission on Criminal</i>	
181	<i>and Juvenile Justice Funding</i> (House Bill 91, 2007 General	
182	Session).	
183	STATE TREASURER	
184	ITEM 21 To State Treasurer	
185	From General Fund	23,700

S.B. 3**Enrolled Copy**

186	Schedule of Programs:	
187	Treasury and Investment	23,700
188	To implement the provisions of <i>State Treasurer</i>	
189	<i>Compensation</i> (House Bill 304, 2007 General Session).	
190	ATTORNEY GENERAL	
191	ITEM 22 To Attorney General	
192	From General Fund	(70,000)
193	Schedule of Programs:	
194	Child Protection	(70,000)
195	To implement the provisions of <i>Internet Sexual Content -</i>	
196	<i>Protection of Minors</i> (House Bill 5, 2007 General Session).	
197	ITEM 23 To Attorney General - Children's Justice Centers	
198	From General Fund	84,000
199	From General Fund, One-time	300,000
200	Schedule of Programs:	
201	Children's Justice Centers	384,000
202	UTAH DEPARTMENT OF CORRECTIONS	
203	ITEM 24 To Utah Department of Corrections - Programs and Operations	
204	From General Fund	(580,000)
205	Schedule of Programs:	
206	Institutional Operations Administration	(580,000)
207	It is the intent of the Legislature that the Department of	
208	Corrections begins operation of the Central Utah Correctional	
209	Facility 192-bed Pod as scheduled in FY 2008. It is also the	
210	intent of the Legislature to fund supplemental appropriations	
211	for the CUCF 192-bed Pod operational costs during the 2008	
212	General Session.	
213	It is the intent of the Legislature that the Department of	
214	Corrections may purchase one car for every two additional	
215	Adult Probation & Parole officers hired during FY 2008.	
216	ITEM 25 To Utah Department of Corrections - Programs and Operations	
217	From General Fund	47,200
218	From General Fund, One-time	(23,600)
219	Schedule of Programs:	
220	Institutional Operations Administration	23,600
221	To implement the provisions of <i>Internet Sexual Content -</i>	
222	<i>Protection of Minors</i> (House Bill 5, 2007 General Session).	

Enrolled Copy

S.B. 3

223	ITEM 26	To Utah Department of Corrections - Programs and Operations	
224		From General Fund	47,200
225		From General Fund, One-time	(23,600)
226		Schedule of Programs:	
227		Institutional Operations Administration	23,600
228		To implement the provisions of <i>Penalties for Sexual</i>	
229		<i>Offenses and Kidnapping</i> (House Bill 86, 2007 General	
230		Session).	
231	ITEM 27	To Utah Department of Corrections - Programs and Operations	
232		From General Fund, One-time	6,500
233		Schedule of Programs:	
234		Institutional Operations Administration	6,500
235		To implement the provisions of <i>Prisoner Long-term Health</i>	
236		<i>Care</i> (House Bill 114, 2007 General Session).	
237	ITEM 28	To Utah Department of Corrections - Programs and Operations	
238		From General Fund	23,600
239		Schedule of Programs:	
240		Institutional Operations Administration	23,600
241		To implement the provisions of <i>Sex Offender Restrictions</i>	
242		(House Bill 375, 2007 General Session).	
243	ITEM 29	To Utah Department of Corrections - Department Medical Services	
244		From General Fund, One-time	1,300,000
245		Schedule of Programs:	
246		Medical Services	1,300,000
247		BOARD OF PARDONS AND PAROLE	
248	ITEM 30	To Board of Pardons and Parole	
249		From General Fund	80,000
250		Schedule of Programs:	
251		Board Of Pardons and Parole	80,000
252		DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
253	ITEM 31	To Department of Human Services - Division of Juvenile Justice	
254		Services - Programs and Operations	
255		The Legislature intends that \$2,655,400 provided by Item	
256		19 of New Fiscal Year Supplemental Appropriations Act (H.B.	
257		150, 2007 General Session) to the Division of Juvenile Justice	
258		Services be used for sex offender treatment. The Legislature	
259		further intends that the funding be divided as follows:	

S.B. 3

Enrolled Copy

260 \$1,351,000 be used for intensive residential sex offender
261 treatment; \$1,098,600 be used for a sex offender Assessment
262 Center; and \$205,800 for three additional clinical therapists
263 specializing in sex offender treatment.

264 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

265 ITEM 32 To Judicial Council/State Court Administrator - Administration
266 From General Fund, One-time 100,000
267 From General Fund Restricted - Alternative Dispute Resolution 140,000
268 Schedule of Programs:

269 District Courts 240,000

270 It is the intent of the Legislature that the first \$162,000 of
271 Alternative Dispute Resolution Restricted Fund provided by
272 line 227 of 'State Agency and Higher Education Base Budget
273 Appropriations' (H.B. 1, 2007 General Session) be used for
274 dispute resolution. If money is available in the account, it is
275 also the intent of the Legislature that the additional \$140,000 in
276 this item be used by the Courts to hire two child welfare
277 mediators in FY 2008.

278 ITEM 33 To Judicial Council/State Court Administrator - Administration
279 From General Fund 7,500
280 Schedule of Programs:

281 District Courts 7,500

282 To implement the provisions of *Penalties for Sexual*
283 *Offenses and Kidnapping* (House Bill 86, 2007 General
284 Session).

285 ITEM 34 To Judicial Council/State Court Administrator - Administration
286 From General Fund 8,500
287 Schedule of Programs:

288 District Courts 8,500

289 To implement the provisions of *Capital Offenses*
290 *Amendments* (House Bill 93, 2007 General Session).

291 ITEM 35 To Judicial Council/State Court Administrator - Administration
292 From General Fund 145,700
293 Schedule of Programs:

294 District Courts 145,700

295 To implement the provisions of *Divorce Orientation*
296 (House Bill 128, 2007 General Session).

Enrolled Copy**S.B. 3**

297	ITEM 36	To Judicial Council/State Court Administrator - Administration	
298		From General Fund, One-time	4,000
299		Schedule of Programs:	
300		Data Processing	4,000
301		To implement the provisions of <i>Restitution Amendments</i>	
302		(House Bill 147, 2007 General Session).	
303	ITEM 37	To Judicial Council/State Court Administrator - Administration	
304		From General Fund	4,300
305		Schedule of Programs:	
306		District Courts	4,300
307		To implement the provisions of <i>Penalty for Homicide of a</i>	
308		<i>Child</i> (House Bill 228, 2007 General Session).	
309	ITEM 38	To Judicial Council/State Court Administrator - Administration	
310		From General Fund	7,200
311		From General Fund, One-time	7,300
312		Schedule of Programs:	
313		District Courts	14,500
314		To implement the provisions of <i>Uniform Child Abduction</i>	
315		<i>Prevention Act</i> (Senate Bill 35, 2007 General Session).	
316	ITEM 39	To Judicial Council/State Court Administrator - Administration	
317		From General Fund	192,800
318		Schedule of Programs:	
319		Juvenile Courts	192,800
320		To implement the provisions of <i>Juvenile Court Judge</i>	
321		(Senate Bill 38, 2007 General Session).	
322	ITEM 40	To Judicial Council/State Court Administrator - Administration	
323		From General Fund, One-time	148,400
324		Schedule of Programs:	
325		District Courts	148,400
326		To implement the provisions of <i>Case Management Pilot</i>	
327		<i>Project</i> (Senate Bill 151, 2007 General Session).	
328	ITEM 41	To Judicial Council/State Court Administrator - Administration	
329		From General Fund	8,300
330		Schedule of Programs:	
331		District Courts	8,300
332		To implement the provisions of <i>Alcoholic Beverage</i>	
333		<i>Control Amendments</i> (Senate Bill 205, 2007 General Session).	

S.B. 3**Enrolled Copy**

334	DEPARTMENT OF PUBLIC SAFETY	
335	ITEM 42 To Department of Public Safety - Programs & Operations	
336	From General Fund, One-time	100,000
337	Schedule of Programs:	
338	CITS Communications	100,000
339	ITEM 43 To Department of Public Safety - Programs & Operations	
340	From Dedicated Credits Revenue	250,000
341	Schedule of Programs:	
342	CITS Bureau of Criminal Identification	250,000
343	To implement the provisions of <i>Higher Education Criminal</i>	
344	<i>Background Checks</i> (House Bill 196, 2007 General Session).	
345	ITEM 44 To Department of Public Safety - Driver License	
346	From Transportation Fund - Department of Public Safety Restricted Account	168,400
347	Schedule of Programs:	
348	Driver Services	168,400
349	To implement the provisions of <i>Driving Under the</i>	
350	<i>Influence Amendments</i> (Senate Bill 4, 2007 General Session).	
351	ITEM 45 To Department of Public Safety - Driver License	
352	From Transportation Fund - Department of Public Safety Restricted Account	152,400
353	Schedule of Programs:	
354	Driver Services	152,400
355	To implement the provisions of <i>Commercial Driver</i>	
356	<i>License Amendments</i> (Senate Bill 19, 2007 General Session).	
357	ITEM 46 To Department of Public Safety - Driver License	
358	From Transportation Fund - Department of Public Safety Restricted Account	54,900
359	Schedule of Programs:	
360	Driver Services	54,900
361	To implement the provisions of <i>Alcoholic Beverage</i>	
362	<i>Control Amendments</i> (Senate Bill 205, 2007 General Session).	
363	ITEM 47 To Department of Public Safety - Highway Safety	
364	From General Fund	(100,000)
365	From Closing Nonlapsing Appropriation Balances	(100,000)
366	Schedule of Programs:	
367	Highway Safety	(200,000)
368	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
369	CAPITOL PRESERVATION BOARD	
370	ITEM 48 To Capitol Preservation Board	

Enrolled Copy**S.B. 3**

371	From General Fund, One-time	500,000
372	Schedule of Programs:	
373	Capitol Preservation Board	500,000
374	DEPARTMENT OF ADMINISTRATIVE SERVICES	
375	ITEM 49 To Department of Administrative Services - State Archives	
376	From General Fund, One-time	100,000
377	Schedule of Programs:	
378	Archives Administration	100,000
379	To implement the provisions of <i>Open and Public Meetings</i>	
380	- <i>Electronic Notice</i> (House Bill 222, 2007 General Session).	
381	ITEM 50 To Department of Administrative Services - Finance - Mandated	
382	From General Fund Restricted - Land Exchange Distribution Account	3,118,700
383	Schedule of Programs:	
384	Land Exchange Distribution	3,118,700
385	To implement the provisions of <i>School and Institutional</i>	
386	<i>Trust Lands Amendments</i> (House Bill 134, 2007 General	
387	Session).	
388	CAPITAL BUDGET	
389	ITEM 51 To Capital Budget - Property Acquisition	
390	From General Fund, One-time	1,500,000
391	From Education Fund, One-time	4,600,000
392	Schedule of Programs:	
393	USU Uintah Basin Building	400,000
394	DSC Auxiliary Facilities	4,200,000
395	Heber Wells Building Parking	1,500,000
396	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
397	ITEM 52 To Department of Technology Services Internal Service Funds -	
398	Operations	
399	From Dedicated Credits - Intragovernmental Revenue	160,901,500
400	Schedule of Programs:	
401	Agency Services Division	113,419,700
402	Enterprise Technology Division	47,481,800
403	Budgeted FTE	933.0
404	The Legislature intends that the Department of Technology	
405	Services adjust its rates for the Agency Services Division	
406	downward as allowed by law to match the compensation	
407	package provided in 'State Agency and Higher Education	

408 Compensation Amendments' (S.B. 228, 2007 General Session).
 409 The Legislature further intends that the Department of
 410 Technology Services charge such adjusted rates to customer
 411 agencies to cover the cost of compensation increases in the
 412 Agency Services Division, and that customer agencies pay the
 413 rates using amounts appropriated for that purpose throughout
 414 Senate Bill 228.

415 ITEM 53 To Department of Technology Services Internal Service Funds -
 416 Enterprise Technology Division

417	From Dedicated Credits - Intragovernmental Revenue	(160,893,100)
418	Schedule of Programs:	
419	Agency Services Division	(113,419,700)
420	Enterprise Technology Division	(47,473,400)
421	Budgeted FTE	(933.0)

422 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

423 ITEM 54 To Uniform School Fund

424	From Education Fund	2,413,300,000
425	From Education Fund, One-time	226,600,000
426	Schedule of Programs:	
427	Uniform School Fund	2,413,300,000
428	Uniform School Fund, One-time	226,600,000

429 RESTRICTED REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

430 ITEM 55 To Education Budget Reserve Account

431	From Education Fund, One-time	40,000,000
432	Schedule of Programs:	
433	Education Budget Reserve Account	40,000,000

434 COMMERCE & WORKFORCE SERVICES

435 DEPARTMENT OF WORKFORCE SERVICES

436 ITEM 56 To Department of Workforce Services - Workforce Services

437	From General Fund	394,600
438	From Federal Funds	394,600
439	Schedule of Programs:	
440	Workforce Services	789,200

441 Under Section 63-38-8 of the Utah Code, funds
 442 appropriated by the 2007 Legislature to Workforce Services
 443 for Fiscal Year 2008, shall not lapse at the close of Fiscal Year
 444 2008.

482 Consumer Protection 100,000

483 The Legislature intends that at the end of the Fiscal Year
484 2008, unused funds for the Committee on Consumer Services
485 shall lapse to the Committee's Professional and Technical
486 Services and that at the end of the Fiscal Year 2008, unused
487 funds for Public Utilities shall lapse to Public Utilities
488 Professional and Technical Services line item.

489 The Legislature authorizes the purchase of a vehicle from
490 funds appropriated in Item 60, H.B.1, 2007 General Session,
491 for state motor pool use.

492 Under Section 63-38-8 of the Utah Code the Legislature
493 intends that up to \$425,000 from the Commerce Service Fund
494 provided by Item 57 of 'New Fiscal Year Supplemental
495 Appropriations Act' (H.B. 150, 2007 General Session) for
496 Commerce Administration not lapse at the close of fiscal year
497 2008 and be used for costs associated with electronic payment
498 transactions. The Legislature further intends that the
499 Department of Commerce may use the dedicated credits it
500 collected under UCA 63-38a-105, before the repeal of UCA
501 63-38a-105, for costs associated with electronic payment
502 transactions.

503 The Legislature intends that \$100,000 provided by this item
504 shall be used by the Division of Consumer Protection in the
505 Department of Commerce following procedures and
506 requirements of the procurement code to award one or more
507 grants to nonprofit organizations for the sole purpose of
508 providing educational materials to minors about the dangers of
509 pornography.

510 ITEM 61 To Department of Commerce - Commerce General Regulation
511 From General Fund (50,000)

512 Schedule of Programs:

513 Administration (50,000)

514 To implement the provisions of *Internet Sexual Content -*
515 *Protection of Minors* (House Bill 5, 2007 General Session).

516 ITEM 62 To Department of Commerce - Commerce General Regulation
517 From General Fund Restricted - Commerce Service Fund (170,000)

518 Schedule of Programs:

Enrolled Copy

S.B. 3

519	Administration	(170,000)	
520	To implement the provisions of <i>Utah Sports Authority</i>		
521	(Senate Bill 167, 2007 General Session).		
522	ITEM 63 To Department of Commerce - Commerce General Regulation		
523	From General Fund Restricted - Commerce Service Fund		15,000
524	Schedule of Programs:		
525	Real Estate	15,000	
526	To implement the provisions of <i>Division of Real Estate and</i>		
527	<i>Title Insurance Related Amendments</i> (Senate Bill 199, 2007		
528	General Session).		
529	INSURANCE DEPARTMENT		
530	ITEM 64 To Insurance Department - Insurance Department Administration		
531	Under Section 63-38-8 of the Utah Code the Legislature		
532	intends that up to \$35,000 from the General Fund provided by		
533	Item 61 of 'New Fiscal Year Supplemental Appropriations Act'		
534	(H.B. 150, 2007 General Session) for Insurance Administration		
535	not lapse at the close of fiscal year 2008 and be used for costs		
536	associated with electronic payment transactions. The		
537	Legislature further intends that the Insurance Department may		
538	use the dedicated credits it collected under UCA 63-38a-105,		
539	before the repeal of UCA 63-38a-105, for costs associated with		
540	electronic payment transactions.		
541	PUBLIC SERVICE COMMISSION		
542	ITEM 65 To Public Service Commission		
543	Under Section 63-38-8 of the Utah Code, funds		
544	appropriated by the 2007 Legislature to the Public Service		
545	Fund for Fiscal Year 2008, shall not lapse at the close of Fiscal		
546	Year 2008.		
547	ITEM 66 To Public Service Commission		
548	From Dedicated Credits Revenue		50,000
549	Schedule of Programs:		
550	Public Service Commission	50,000	
551	To implement the provisions of <i>Public Service Commission</i>		
552	- <i>Equipment Distribution Program</i> (Senate Bill 156, 2007		
553	General Session).		
554	ECONOMIC DEVELOPMENT AND REVENUE		
555	UTAH STATE TAX COMMISSION		

S.B. 3		Enrolled Copy
556	ITEM 67 To Utah State Tax Commission - Tax Administration	
557	From General Fund, One-time	75,000
558	Schedule of Programs:	
559	Motor Vehicle Enforcement Division	75,000
560	ITEM 68 To Utah State Tax Commission - Tax Administration	
561	From General Fund, One-time	14,500
562	Schedule of Programs:	
563	Motor Vehicles	14,500
564	To implement the provisions of <i>Special Group License</i>	
565	<i>Plate Symbol Decal Reorder Amendments</i> (House Bill 268,	
566	2007 General Session).	
567	ITEM 69 To Utah State Tax Commission - Tax Administration	
568	From General Fund, One-time	6,200
569	Schedule of Programs:	
570	Motor Vehicles	6,200
571	To implement the provisions of <i>Special Group License</i>	
572	<i>Plate - Gold Star Family</i> (Senate Bill 33, 2007 General	
573	Session).	
574	ITEM 70 To Utah State Tax Commission - Tax Administration	
575	From Dedicated Credits Revenue	8,200
576	Schedule of Programs:	
577	Motor Vehicles	8,200
578	To implement the provisions of <i>Division of Real Estate and</i>	
579	<i>Title Insurance Related Amendments</i> (Senate Bill 199, 2007	
580	General Session).	
581	DEPARTMENT OF COMMUNITY AND CULTURE	
582	ITEM 71 To Department of Community and Culture - State History	
583	From General Fund, One-time	150,000
584	Schedule of Programs:	
585	History Projects and Grants	150,000
586	ITEM 72 To Department of Community and Culture - State History	
587	From General Fund	100,000
588	Schedule of Programs:	
589	Office of Preservation	100,000
590	To implement the provisions of <i>Human Remains Related</i>	
591	<i>Amendments</i> (Senate Bill 204, 2007 General Session).	
592	ITEM 73 To Department of Community and Culture - Division of Arts and	

Enrolled Copy**S.B. 3**

593	Museums	
594	From General Fund, One-time	1,175,000
595	Schedule of Programs:	
596	Grants to Non-profits	1,150,000
597	Community Arts Outreach	25,000
598	ITEM 74 To Department of Community and Culture - Division of Arts and	
599	Museums - Office of Museum Services	
600	From General Fund, One-time	400,000
601	Schedule of Programs:	
602	Office of Museum Services	400,000
603	ITEM 75 To Department of Community and Culture - State Library	
604	From General Fund, One-time	280,000
605	Schedule of Programs:	
606	Library Development	280,000
607	ITEM 76 To Department of Community and Culture - Housing and	
608	Community Development	
609	From General Fund	65,000
610	From General Fund, One-time	620,000
611	Schedule of Programs:	
612	Community Assistance	370,000
613	Weatherization Assistance	250,000
614	Commission on Volunteers	65,000
615	ITEM 77 To Department of Community and Culture - Zoos	
616	From General Fund, One-time	100,000
617	Schedule of Programs:	
618	Zoos	100,000
619	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
620	ITEM 78 To Governor's Office of Economic Development - Administration	
621	From General Fund, One-time	775,000
622	Schedule of Programs:	
623	Administration	775,000
624	ITEM 79 To Governor's Office of Economic Development - Office of	
625	Tourism	
626	From General Fund Restricted - Tourism Marketing Performance	1,000,000
627	Schedule of Programs:	
628	Advertising and Promotion	1,000,000
629	ITEM 80 To Governor's Office of Economic Development - Business	

S.B. 3**Enrolled Copy**

630	Development	
631	From General Fund, One-time	15,000
632	Schedule of Programs:	
633	Business Growth	15,000
634	To implement the provisions of <i>Governor's Rural</i>	
635	<i>Partnership Board Amendments</i> (Senate Bill 93, 2007 General	
636	Session).	
637	ITEM 81 To Governor's Office of Economic Development - Business	
638	Development	
639	From General Fund Restricted - Rural Broadband Service Fund	1,000,000
640	Schedule of Programs:	
641	Business Growth	1,000,000
642	To implement the provisions of <i>Rural Broadband Service</i>	
643	<i>Fund</i> (Senate Bill 268, 2007 General Session).	
644	UTAH SPORTS AUTHORITY	
645	ITEM 82 To Utah Sports Authority	
646	From General Fund, One-time	3,225,000
647	Schedule of Programs:	
648	Utah Sports Authority	3,225,000
649	ITEM 83 To Utah Sports Authority	
650	From General Fund	170,000
651	Schedule of Programs:	
652	Utah Sports Authority	170,000
653	To implement the provisions of <i>Utah Sports Authority</i>	
654	(Senate Bill 167, 2007 General Session).	
655	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
656	ITEM 84 To Tourism Marketing Performance Fund	
657	From General Fund, One-time	1,000,000
658	Schedule of Programs:	
659	Tourism Marketing Performance Fund	1,000,000
660	HEALTH & HUMAN SERVICES	
661	DEPARTMENT OF HEALTH	
662	ITEM 85 To Department of Health - Executive Director's Operations	
663	From General Fund, One-time	90,000
664	Schedule of Programs:	
665	Center for Health Data	90,000
666	It is the intent of the Legislature that \$90,000 appropriated	

667		to the Department of Health be used for Electronic Medical	
668		Records.	
669	ITEM 86	To Department of Health - Executive Director's Operations	
670		From General Fund	7,200
671		Schedule of Programs:	
672		Medical Examiner	7,200
673		To implement the provisions of <i>Medical Examiner -</i>	
674		<i>Testing for Substances in Cases of Suspected Suicide</i> (House	
675		Bill 302, 2007 General Session).	
676	ITEM 87	To Department of Health - Executive Director's Operations	
677		From Dedicated Credits Revenue	6,000
678		Schedule of Programs:	
679		Medical Examiner	6,000
680		To implement the provisions of <i>Revised Uniform</i>	
681		<i>Anatomical Gift Act</i> (Senate Bill 92, 2007 General Session).	
682	ITEM 88	To Department of Health - Health Systems Improvement	
683		From General Fund, One-time	2,000,000
684		Schedule of Programs:	
685		Emergency Medical Services	750,000
686		Primary Care and Rural Health	1,250,000
687		It is the intent of the Legislature that \$750,000 appropriated	
688		to Health Systems Improvement be used to purchase an	
689		antiviral medication stockpile.	
690		It is the intent of the Legislature that the Department of	
691		Health grant \$250,000 to the Maliheh Free Clinic.	
692		It is the intent of the Legislature that the Department of	
693		Health grant \$1,000,000 to the Moab Hospital.	
694	ITEM 89	To Department of Health - Health Systems Improvement	
695		From General Fund	9,500
696		Schedule of Programs:	
697		Emergency Medical Services	9,500
698		To implement the provisions of <i>Emergency Administration</i>	
699		<i>of Epinephrine</i> (House Bill 56, 2007 General Session).	
700	ITEM 90	To Department of Health - Health Systems Improvement	
701		From General Fund	3,000
702		From General Fund, One-time	6,500
703		Schedule of Programs:	

S.B. 3**Enrolled Copy**

704	Emergency Medical Services	4,800
705	Health Facility Licensure, Certification, & Resident Assessment	4,700
706	To implement the provisions of <i>Advance Health Care</i>	
707	<i>Directive Act</i> (Senate Bill 75, 2007 General Session).	
708	ITEM 91 To Department of Health - Health Systems Improvement	
709	From Rural Health Care Facilities Fund	277,500
710	Schedule of Programs:	
711	Primary Care and Rural Health	277,500
712	To implement the provisions of <i>Tax Amendments</i> (Senate	
713	Bill 223, 2007 General Session).	
714	ITEM 92 To Department of Health - Epidemiology and Laboratory Services	
715	From General Fund Restricted - State Lab Drug Testing Account	100,000
716	Schedule of Programs:	
717	Forensic Toxicology	100,000
718	To implement the provisions of <i>Driving Under the</i>	
719	<i>Influence Amendments</i> (Senate Bill 4, 2007 General Session).	
720	ITEM 93 To Department of Health - Health Care Financing	
721	From General Fund	(394,600)
722	From Federal Funds	(394,600)
723	Schedule of Programs:	
724	Eligibility Services	(789,200)
725	It is the intent of the Legislature that funds transferred to	
726	the Department of Workforce Services as part of the Eligibility	
727	Services consolidation are to be used to fund the compensation	
728	package of the transferred FTE.	
729	ITEM 94 To Department of Health - Medical Assistance	
730	From Federal Funds	1,891,100
731	Schedule of Programs:	
732	Medicaid Base Program	1,891,100
733	It is the intent of the Legislature that \$5,267,900 of the	
734	General Fund appropriated to the Medicaid Base Program be	
735	used to increase Medicaid provider reimbursement rates. The	
736	General Fund allocation is to be distributed as follows:	
737	\$1,500,000 for Hospitals; \$1,191,000 for Physicians;	
738	\$1,830,500 for mandatory dental populations; and \$746,400 for	
739	"Other Providers" as listed by the Appropriations	
740	Subcommittee. These funds include the savings estimated	

Enrolled Copy

S.B. 3

741	from "Preferred Prescription Drug List" (Senate Bill 42, 2007	
742	General Session) and will be matched with federal funds.	
743	DEPARTMENT OF HUMAN SERVICES	
744	ITEM 95 To Department of Human Services - Division of Services for	
745	People with Disabilities	
746	From General Fund, One-time	200,000
747	Schedule of Programs:	
748	Administration	200,000
749	To implement the provisions of <i>Pilot Program for Family</i>	
750	<i>Preservation Services</i> (House Bill 47, 2007 General Session).	
751	ITEM 96 To Department of Human Services - Office of Recovery Services	
752	From Dedicated Credits Revenue	400,000
753	Schedule of Programs:	
754	Child Support Services	400,000
755	To implement the provisions of <i>Office of Recovery Services</i>	
756	<i>Fee</i> (Senate Bill 104, 2007 General Session).	
757	ITEM 97 To Department of Human Services - Division of Child and Family	
758	Services	
759	From General Fund	200,000
760	From General Fund, One-time	30,000
761	Schedule of Programs:	
762	Administration	230,000
763	ITEM 98 To Department of Human Services - Division of Child and Family	
764	Services	
765	From General Fund	161,000
766	From General Fund, One-time	83,600
767	From Federal Funds	88,100
768	Schedule of Programs:	
769	Administration	332,700
770	To implement the provisions of <i>Child Welfare Amendments</i>	
771	(House Bill 245, 2007 General Session).	
772	ITEM 99 To Department of Human Services - Division of Aging and Adult	
773	Services	
774	From General Fund, One-time	55,000
775	Schedule of Programs:	
776	Administration	55,000
777	HIGHER EDUCATION	

S.B. 3**Enrolled Copy**

778	UNIVERSITY OF UTAH	
779	ITEM 100 To University of Utah - Education and General	
780	From General Fund	137,000,000
781	From General Fund, One-time	(153,000,000)
782	From Education Fund	(137,000,000)
783	From Education Fund, One-time	153,000,000
784	ITEM 101 To University of Utah - Center on Aging	
785	From General Fund	174,500
786	From General Fund, One-time	5,900
787	Schedule of Programs:	
788	Center on Aging	180,400
789	To implement the provisions of <i>Utah Commission on Aging</i>	
790	(Senate Bill 26, 2007 General Session).	
791	UTAH STATE UNIVERSITY	
792	ITEM 102 To Utah State University - Education and General	
793	From General Fund, One-time	(99,000,000)
794	From Education Fund, One-time	99,450,000
795	Schedule of Programs:	
796	Education and General	450,000
797	ITEM 103 To Utah State University - Water Research Laboratory	
798	From General Fund Restricted - Land Exchange Distribution Account	64,700
799	Schedule of Programs:	
800	Water Research Laboratory	64,700
801	To implement the provisions of <i>School and Institutional</i>	
802	<i>Trust Lands Amendments</i> (House Bill 134, 2007 General	
803	Session).	
804	WEBER STATE UNIVERSITY	
805	ITEM 104 To Weber State University - Education and General	
806	From General Fund, One-time	(2,900,000)
807	From Education Fund, One-time	2,900,000
808	SOUTHERN UTAH UNIVERSITY	
809	ITEM 105 To Southern Utah University - Education and General	
810	From General Fund, One-time	(2,000,000)
811	From Education Fund, One-time	2,000,000
812	ITEM 106 To Southern Utah University - Shakespeare Festival	
813	From Education Fund, One-time	50,000
814	Schedule of Programs:	

Enrolled Copy**S.B. 3**

815	Shakespeare Festival	50,000
816	SNOW COLLEGE	
817	ITEM 107 To Snow College - Education and General	
818	From General Fund, One-time	(1,500,000)
819	From Education Fund, One-time	1,500,000
820	DIXIE STATE COLLEGE OF UTAH	
821	ITEM 108 To Dixie State College of Utah - Education and General	
822	From General Fund, One-time	(3,500,000)
823	From Education Fund, One-time	3,550,000
824	Schedule of Programs:	
825	Education and General	50,000
826	COLLEGE OF EASTERN UTAH	
827	ITEM 109 To College of Eastern Utah - Education and General	
828	From General Fund	491,400
829	From Education Fund	888,800
830	From Education Fund, One-time	39,500
831	From Dedicated Credits Revenue	190,000
832	Schedule of Programs:	
833	Applied Technology Education	1,609,700
834	To implement the provisions of <i>Applied Technology</i>	
835	<i>Education Amendments</i> (House Bill 371, 2007 General	
836	Session).	
837	UTAH VALLEY STATE COLLEGE	
838	ITEM 110 To Utah Valley State College - Education and General	
839	From General Fund, One-time	(20,000,000)
840	From Education Fund, One-time	20,500,000
841	Schedule of Programs:	
842	Education and General	500,000
843	SALT LAKE COMMUNITY COLLEGE	
844	ITEM 111 To Salt Lake Community College - Education and General	
845	From General Fund, One-time	(5,000,000)
846	From Education Fund, One-time	6,000,000
847	Schedule of Programs:	
848	Education and General	1,000,000
849	UTAH COLLEGE OF APPLIED TECHNOLOGY	
850	ITEM 112 To Utah College of Applied Technology - Administration	
851	From General Fund	(35,500)

S.B. 3**Enrolled Copy**

852	From Education Fund, One-time	(39,500)
853	Schedule of Programs:	
854	Equipment	(75,000)
855	To implement the provisions of <i>Applied Technology</i>	
856	<i>Education Amendments</i> (House Bill 371, 2007 General	
857	Session).	
858	ITEM 113 To Utah College of Applied Technology - Bridgerland Applied	
859	Technology College	
860	From General Fund, One-time	(5,000,000)
861	From Education Fund, One-time	5,000,000
862	ITEM 114 To Utah College of Applied Technology - Davis Applied	
863	Technology College	
864	From General Fund, One-time	(4,500,000)
865	From Education Fund, One-time	4,500,000
866	ITEM 115 To Utah College of Applied Technology - Ogden/Weber Applied	
867	Technology College	
868	From General Fund, One-time	(5,500,000)
869	From Education Fund, One-time	5,500,000
870	ITEM 116 To Utah College of Applied Technology - Southeast Applied	
871	Technology College	
872	From General Fund	(455,900)
873	From Uniform School Fund	(533,600)
874	From Education Fund	(355,200)
875	From Dedicated Credits Revenue	(190,000)
876	Schedule of Programs:	
877	Southeast Applied Technology College	(1,534,700)
878	To implement the provisions of <i>Applied Technology</i>	
879	<i>Education Amendments</i> (House Bill 371, 2007 General	
880	Session).	
881	STATE BOARD OF REGENTS	
882	ITEM 117 To State Board of Regents - Administration	
883	From Education Fund, One-time	250,000
884	Schedule of Programs:	
885	Administration	250,000
886	To implement the provisions of <i>Higher Education Criminal</i>	
887	<i>Background Checks</i> (House Bill 196, 2007 General Session).	
888	ITEM 118 To State Board of Regents - Engineering Initiative	

Enrolled Copy**S.B. 3**

889	From Education Fund, One-time	2,000,000
890	Schedule of Programs:	
891	Engineering Initiative	2,000,000
892	ITEM 119 To State Board of Regents - Student Aid	
893	From Education Fund, One-time	2,000,000
894	Schedule of Programs:	
895	Utah Centennial Opportunity Program for Education	2,000,000
896	NATURAL RESOURCES	
897	DEPARTMENT OF NATURAL RESOURCES	
898	ITEM 120 To Department of Natural Resources - Wildlife Resources	
899	From General Fund	150,000
900	From General Fund Restricted - Wildlife Resources	(102,000)
901	Schedule of Programs:	
902	Administrative Services	(102,000)
903	Law Enforcement	150,000
904	ITEM 121 To Department of Natural Resources - Wildlife Resources	
905	From General Fund Restricted - Wildlife Resources	5,000
906	Schedule of Programs:	
907	Director's Office	5,000
908	To implement the provisions of <i>Age Amendments for</i>	
909	<i>Hunting Big Game</i> (House Bill 67, 2007 General Session).	
910	ITEM 122 To Department of Natural Resources - General Fund Restricted -	
911	Wildlife Resources	
912	From General Fund	74,800
913	Schedule of Programs:	
914	License Reimbursement	74,800
915	ITEM 123 To Department of Natural Resources - License Reimbursement	
916	From General Fund	(74,800)
917	Schedule of Programs:	
918	License Reimbursement	(74,800)
919	ITEM 124 To Department of Natural Resources - Parks and Recreation	
920	From General Fund	150,000
921	From General Fund Restricted - Boating	(100,000)
922	From General Fund Restricted - State Park Fees	(202,300)
923	Schedule of Programs:	
924	Executive Management	(152,300)
925	ITEM 125 To Department of Natural Resources - Parks and Recreation	

S.B. 3**Enrolled Copy**

926	From General Fund Restricted - Off-highway Vehicle	7,000
927	Schedule of Programs:	
928	Board	7,000
929	To implement the provisions of <i>Motor Vehicle Registration</i>	
930	<i>Checkoff for Protecting Access to Public Lands and</i>	
931	<i>Off-highway Vehicle Education</i> (House Bill 97, 2007 General	
932	Session).	
933	ITEM 126 To Department of Natural Resources - Parks and Recreation	
934	Capital Budget	
935	From General Fund, One-time	700,000
936	Schedule of Programs:	
937	Five Million Park Renovation	225,000
938	Trail Grants	475,000
939	Under terms of Section 63-38-8 Utah Code Annotated the	
940	Legislature intends that up to \$750,000 appropriated from the	
941	General Fund, for Trail Grants Program, provided by Item 148	
942	of House Bill 150, 2007 General Session, not lapse at the close	
943	of fiscal year 2008. Further, it is the intent of the Legislature	
944	that this amount shall be used for the completion of the Old	
945	Mill Trail and Urban Fishery being constructed by Cottonwood	
946	Heights City, starting at the Holladay Trail Connect at	
947	Interstate 215 East, following the Big Cottonwood Creek east	
948	to the Trail Connect at the Bonneville Shoreline Trail in the	
949	mouth of Big Cottonwood Canyon.	
950	ITEM 127 To Department of Natural Resources - Utah Geological Survey	
951	From General Fund, One-time	1,400,000
952	Schedule of Programs:	
953	Technical Services	1,400,000
954	It is the intent of the Legislature that the \$1,400,000	
955	appropriated for the wells drilling and monitoring in the West	
956	Desert shall not lapse at the end of FY 2008.	
957	DEPARTMENT OF AGRICULTURE AND FOOD	
958	ITEM 128 To Department of Agriculture and Food - Administration	
959	From General Fund, One-time	20,000
960	From General Fund Restricted - Livestock Brand	(83,000)
961	Schedule of Programs:	
962	General Administration	(63,000)

Enrolled Copy**S.B. 3**

963	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
964	ITEM 129 To School and Institutional Trust Lands Administration	
965	From Land Grant Management Fund	(8,800,000)
966	Schedule of Programs:	
967	Development - Capital	(8,800,000)
968	ITEM 130 To School and Institutional Trust Lands Administration - School	
969	and Institutional Trust Lands Administration Capital	
970	From Land Grant Management Fund	8,800,000
971	Schedule of Programs:	
972	Capital	8,800,000
973	PUBLIC EDUCATION	
974	STATE BOARD OF EDUCATION	
975	ITEM 131 To State Board of Education - State Office of Education	
976	From General Fund, One-time	900,000
977	From Uniform School Fund	100,000
978	From Uniform School Fund, One-time	455,000
979	Schedule of Programs:	
980	Student Achievement	125,000
981	Data and Business Services	30,000
982	Law, Legislation and Education Services	1,300,000
983	The Legislature intends that \$30,000 in one-time Uniform	
984	School Fund revenue appropriated to the State Board of	
985	Education support Charter and Civic Education - Dialogue on	
986	Democracy.	
987	The Legislature intends that \$400,000 in one-time Uniform	
988	School Fund revenue appropriated to the State Board of	
989	Education support Alternative Preparation Programs.	
990	The Legislature intends that \$25,000 in one-time Uniform	
991	School Fund revenue appropriated to the State Board of	
992	Education support Agricultural Education.	
993	ITEM 132 To State Board of Education - State Office of Education	
994	From General Fund Restricted - Mineral Lease	65,500
995	Schedule of Programs:	
996	Student Achievement	65,500
997	To implement the provisions of <i>School and Institutional</i>	
998	<i>Trust Lands Amendments</i> (House Bill 134, 2007 General	
999	Session).	

S.B. 3**Enrolled Copy**

1000	ITEM 133	To State Board of Education - State Office of Education	
1001		From Uniform School Fund	(170,000)
1002		From Uniform School Fund, One-time	224,000
1003		Schedule of Programs:	
1004		Student Achievement	54,000
1005		To implement the provisions of <i>Student Achievement</i>	
1006		<i>Assessment Amendments</i> (House Bill 155, 2007 General	
1007		Session).	
1008	ITEM 134	To State Board of Education - State Office of Education	
1009		From Uniform School Fund, One-time	30,000
1010		Schedule of Programs:	
1011		Law, Legislation and Education Services	30,000
1012		To implement the provisions of <i>School Discipline</i>	
1013		<i>Amendments</i> (House Bill 212, 2007 General Session).	
1014	ITEM 135	To State Board of Education - Parent Choice in Education Act	
1015		From General Fund	9,300,000
1016		From General Fund, One-time	3,000,000
1017		Schedule of Programs:	
1018		Administration	100,000
1019		Scholarships	12,200,000
1020		To implement the provisions of <i>Education Vouchers</i>	
1021		(House Bill 148, 2007 General Session).	
1022	ITEM 136	To State Board of Education - Fine Arts Outreach	
1023		From Uniform School Fund, One-time	114,000
1024		Schedule of Programs:	
1025		Professional Outreach Programs	100,000
1026		Subsidy Program	14,000
1027		The Legislature intends that \$14,000 in one-time Uniform	
1028		School Fund revenue appropriated to the State Board of	
1029		Education - Fine Arts Subsidy Program support Art in a Box.	
1030	ITEM 137	To State Board of Education - Minimum School Program	
1031		The Legislature intends that the State Board of Education	
1032		use up to \$200,000 of the Uniform School Fund Restricted -	
1033		Interest and Dividends account revenue appropriated in Section	
1034		3 of House Bill 160, Minimum School Program Budget	
1035		Amendments (2007 General Session) to support the	
1036		administration of the School LAND Trust Program in Fiscal	

1037	Year 2008.	
1038	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1039	UTAH NATIONAL GUARD	
1040	ITEM 138 To Utah National Guard	
1041	From General Fund, One-time	300,000
1042	Schedule of Programs:	
1043	Veterans' Affairs	300,000
1044	It is the intent of the Legislature as part of the veterans'	
1045	outreach funding that there be increased efforts to provide	
1046	information and assist veterans and their families to get	
1047	benefits and services currently available to them, and to	
1048	increase awareness of veteran owned businesses.	
1049	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1050	ITEM 139 To Department of Environmental Quality - Environmental Quality	
1051	From Dedicated Credits Revenue	(77,000)
1052	From General Fund Restricted - Underground Wastewater System	52,000
1053	From General Fund Restricted - Water Development Security - Drinking Water	25,000
1054	To implement the provisions of <i>Water Loan Program</i>	
1055	<i>Amendments</i> (House Bill 99, 2007 General Session).	
1056	DEPARTMENT OF TRANSPORTATION	
1057	ITEM 140 To Department of Transportation - Support Services	
1058	From General Fund, One-time	5,440,000
1059	Schedule of Programs:	
1060	Administrative Services	5,440,000
1061	It is the intent of the Legislature that \$5,000,000 be	
1062	transferred to Duchesne County for Perriette Road.	
1063	ITEM 141 To Department of Transportation - Engineering Services	
1064	From General Fund, One-time	50,000
1065	Schedule of Programs:	
1066	Program Development	50,000
1067	ITEM 142 To Department of Transportation - Construction Management	
1068	From General Fund, One-time	100,000,000
1069	From Transportation Fund	(5,138,800)
1070	From Transportation Investment Fund of 2005	(70,000,000)
1071	Schedule of Programs:	
1072	Rehabilitation/Preservation	(5,138,800)
1073	State Construction - New	100,000,000

S.B. 3**Enrolled Copy**

1074	Transportation Investment Fund of 2005	(70,000,000)
1075	ITEM 143 To Department of Transportation - Construction Management	
1076	From Transportation Fund	(24,213,300)
1077	From Designated Sales Tax	23,575,400
1078	Schedule of Programs:	
1079	Rehabilitation/Preservation	(637,900)
1080	To implement the provisions of <i>Amendments to</i>	
1081	<i>Transportation Funding Provisions</i> (House Bill 383, 2007	
1082	General Session).	
1083	ITEM 144 To Department of Transportation - B and C Roads	
1084	From Transportation Fund	24,213,300
1085	From Designated Sales Tax	(17,618,400)
1086	Schedule of Programs:	
1087	B and C Roads	6,594,900
1088	To implement the provisions of <i>Amendments to</i>	
1089	<i>Transportation Funding Provisions</i> (House Bill 383, 2007	
1090	General Session).	
1091	ITEM 145 To Department of Transportation - Mineral Lease	
1092	From General Fund Restricted - Mineral Lease	10,200,000
1093	Schedule of Programs:	
1094	Mineral Lease Payments	10,200,000
1095	ITEM 146 To Department of Transportation - Critical Highway Needs	
1096	From Critical Highway Needs Fund	90,000,000
1097	Schedule of Programs:	
1098	Critical Highway Needs	90,000,000
1099	To implement the provisions of <i>Transportation Funding</i>	
1100	<i>Revisions</i> (House Bill 314, 2007 General Session).	
1101	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
1102	ITEM 147 To Transportation Investment Fund of 2005	
1103	From General Fund, One-time	(70,000,000)
1104	Schedule of Programs:	
1105	Transportation Investment Fund of 2005	(70,000,000)
1106	LEGISLATURE	
1107	ITEM 148 To Legislature - Senate	
1108	From General Fund	178,600
1109	From General Fund, One-time	140,900
1110	Schedule of Programs:	

Enrolled Copy**S.B. 3**

1111	Administration	314,400	
1112	Dues to National Conference of State Legislatures	4,200	
1113	Dues to Council of State Governments	900	
1114	ITEM 149 To Legislature - Senate		
1115	From General Fund, One-time		3,500
1116	Schedule of Programs:		
1117	Administration	3,500	
1118	To implement the provisions of <i>Utah International Trade</i>		
1119	<i>Commission</i> (House Bill 59, 2007 General Session).		
1120	ITEM 150 To Legislature - Senate		
1121	From General Fund		(7,500)
1122	Schedule of Programs:		
1123	Administration	(7,500)	
1124	To implement the provisions of <i>Repeal of Utah Technology</i>		
1125	<i>Commission</i> (House Bill 244, 2007 General Session).		
1126	ITEM 151 To Legislature - Senate		
1127	From General Fund		1,400
1128	Schedule of Programs:		
1129	Administration	1,400	
1130	To implement the provisions of <i>Retirement and</i>		
1131	<i>Independent Entities Committee</i> (Senate Bill 131, 2007 General		
1132	Session).		
1133	ITEM 152 To Legislature - House of Representatives		
1134	From General Fund		334,400
1135	From General Fund, One-time		255,000
1136	Schedule of Programs:		
1137	Administration	579,200	
1138	Dues to National Conference of State Legislatures	8,500	
1139	Dues to Council of State Governments	1,700	
1140	ITEM 153 To Legislature - House of Representatives		
1141	From General Fund, One-time		5,700
1142	Schedule of Programs:		
1143	Administration	5,700	
1144	To implement the provisions of <i>Utah International Trade</i>		
1145	<i>Commission</i> (House Bill 59, 2007 General Session).		
1146	ITEM 154 To Legislature - House of Representatives		
1147	From General Fund		(7,500)

S.B. 3**Enrolled Copy**

1148	Schedule of Programs:	
1149	Administration	(7,500)
1150	To implement the provisions of <i>Repeal of Utah Technology</i>	
1151	<i>Commission</i> (House Bill 244, 2007 General Session).	
1152	ITEM 155 To Legislature - Office of the Legislative Auditor General	
1153	From General Fund	246,000
1154	Schedule of Programs:	
1155	Administration	246,000
1156	ITEM 156 To Legislature - Office of the Legislative Fiscal Analyst	
1157	From General Fund	75,000
1158	From General Fund, One-time	238,000
1159	Schedule of Programs:	
1160	Administration and Research	313,000
1161	ITEM 157 To Legislature - Office of Legislative Research and General	
1162	Counsel	
1163	From General Fund	166,000
1164	From General Fund, One-time	175,000
1165	Schedule of Programs:	
1166	Administration	341,000
1167	ITEM 158 To Legislature - Office of Legislative Research and General	
1168	Counsel	
1169	From General Fund	(35,000)
1170	Schedule of Programs:	
1171	Administration	(35,000)
1172	To implement the provisions of <i>Repeal of Utah Technology</i>	
1173	<i>Commission</i> (House Bill 244, 2007 General Session).	

Section 3. Effective Date.

1175 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
1176 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1177 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1178 the date of override. Section 2 of this bill takes effect on July 1, 2007.