



32 appropriated, out of the funds or fund accounts indicated for the use and support of the government  
 33 of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. These are  
 34 additions to amounts previously appropriated for fiscal year 2007.

35 EXECUTIVE OFFICES & CRIMINAL JUSTICE

36 GOVERNOR'S OFFICE

37 ITEM 1 To Governor's Office

38 From General Fund, One-time 4,000

39 Schedule of Programs:

40 Administration 2,300

41 Lt. Governor's Office 1,000

42 Governor's Residence 700

43 ITEM 2 To Governor's Office - Governor's Office of Planning and Budget

44 From General Fund, One-time 7,900

45 Schedule of Programs:

46 Administration 2,000

47 Planning and Budget Analysis 1,300

48 Demographic and Economic Analysis 500

49 Information Technology 3,900

50 State and Local Planning 200

51 ITEM 3 To Governor's Office - Commission on Criminal and Juvenile

52 Justice

53 From Crime Victims Reparation Trust 2,300

54 Schedule of Programs:

55 CCJJ Commission 1,500

56 Crime Victim Reparations 200

57 Substance Abuse and Anti-violence 300

58 Sentencing Commission 300

59 STATE AUDITOR

60 ITEM 4 To State Auditor

61 From General Fund, One-time 3,800

62 Schedule of Programs:

63 Administration (1,600)

64 Auditing 5,500

65 State and Local Government (100)

66 STATE TREASURER

67 ITEM 5 To State Treasurer

68 From General Fund, One-time (4,200)

69 Schedule of Programs:

70	Treasury and Investment	(4,200)	
71	ATTORNEY GENERAL		
72	ITEM 6 To Attorney General		
73	From General Fund, One-time		1,483,700
74	From Federal Funds		200
75	From Dedicated Credits Revenue		(100)
76	From General Fund Restricted - Tobacco Settlement Account		176,900
77	Schedule of Programs:		
78	Administration	(1,100)	
79	Child Protection	874,800	
80	Children's Justice	(400)	
81	Public Advocacy	1,700	
82	State Counsel	785,700	
83	ITEM 7 To Attorney General - Contract Attorneys		
84	From General Fund, One-time		429,900
85	Schedule of Programs:		
86	Contract Attorneys	429,900	
87	ITEM 8 To Attorney General - Children's Justice Centers		
88	From General Fund, One-time		800
89	From Federal Funds		100
90	Schedule of Programs:		
91	Children's Justice Centers	900	
92	ITEM 9 To Attorney General - Prosecution Council		
93	From General Fund Restricted - Public Safety Support		(100)
94	Schedule of Programs:		
95	Prosecution Council	(100)	
96	UTAH DEPARTMENT OF CORRECTIONS		
97	ITEM 10 To Utah Department of Corrections - Programs and Operations		
98	From General Fund, One-time		239,800
99	Schedule of Programs:		
100	Department Executive Director	(1,000)	
101	Department Administrative Services	118,300	
102	Department Training	(500)	
103	Adult Probation and Parole Administration	60,800	
104	Adult Probation and Parole Programs	45,100	
105	Institutional Operations Administration	2,200	
106	Institutional Operations Draper Facility	14,400	
107	Institutional Operations Central Utah/Gunnison	1,700	

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108	Institutional Operations Inmate Placement	(500)
109	Institutional Operations Programming	(500)
110	Institutional Operations Support Services	(200)
111	ITEM 11 To Utah Department of Corrections - Department Medical	
112	Services	
113	From General Fund, One-time	999,600
114	Schedule of Programs:	
115	Medical Services	999,600
116	ITEM 12 To Utah Department of Corrections - Jail Contracting	
117	From General Fund, One-time	(1,000,000)
118	Schedule of Programs:	
119	Jail Contracting	(1,000,000)
120	BOARD OF PARDONS AND PAROLE	
121	ITEM 13 To Board of Pardons and Parole	
122	From General Fund, One-time	3,400
123	Schedule of Programs:	
124	Board Of Pardons and Parole	3,400
125	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
126	ITEM 14 To Department of Human Services - Division of Juvenile Justice	
127	Services - Programs and Operations	
128	From General Fund, One-time	(11,200)
129	From Federal Funds	(1,300)
130	Schedule of Programs:	
131	Administration	(29,600)
132	Early Intervention	7,100
133	Community Programs	(400)
134	Correctional Facilities	5,900
135	Rural Programs	4,600
136	Youth Parole Authority	(100)
137	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
138	ITEM 15 To Judicial Council/State Court Administrator - Administration	
139	From General Fund, One-time	(215,500)
140	From Dedicated Credits Revenue	(4,800)
141	From General Fund Restricted - Court Reporter Technology	(600)
142	From General Fund Restricted - Justice Court Technology, Security & Training	(700)
143	From General Fund Restricted - Non-Judicial Assessment	(400)
144	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(200)
145	From Revenue Transfers - Human Services	(100)

146	From Revenue Transfers - Youth Corrections	(2,500)
147	Schedule of Programs:	
148	Supreme Court	(700)
149	Law Library	(100)
150	Court of Appeals	(900)
151	District Courts	(20,400)
152	Juvenile Courts	(11,000)
153	Justice Courts	(1,400)
154	Administrative Office	(1,400)
155	Data Processing	(188,700)
156	Grants Program	(200)
157	ITEM 16 To Judicial Council/State Court Administrator - Contracts and	
158	Leases	
159	From General Fund, One-time	(200)
160	Schedule of Programs:	
161	Contracts and Leases	(200)
162	ITEM 17 To Judicial Council/State Court Administrator - Guardian ad Litem	
163	From General Fund, One-time	(1,700)
164	Schedule of Programs:	
165	Guardian ad Litem	(1,700)
166	DEPARTMENT OF PUBLIC SAFETY	
167	ITEM 18 To Department of Public Safety - Programs & Operations	
168	From General Fund, One-time	77,600
169	From Dedicated Credits Revenue	(7,000)
170	From General Fund Restricted - Fire Academy Support	(300)
171	From General Fund Restricted - State Law Enforcement Forfeiture Account	7,500
172	From General Fund Restricted - Statewide Warrant Operations	17,500
173	Schedule of Programs:	
174	Department Commissioner's Office	(200)
175	Department Intelligence Center	(1,700)
176	CITS Administration	(200)
177	CITS Bureau of Criminal Identification	(9,500)
178	CITS Communications	(30,800)
179	CITS State Crime Labs	(900)
180	CITS State Bureau of Investigation	(800)
181	Highway Patrol - Administration	(400)
182	Highway Patrol - Field Operations	(1,400)
183	Highway Patrol - Commercial Vehicle	(1,600)

184	Highway Patrol - Safety Inspections	1,300
185	Highway Patrol - Protective Services	(200)
186	Highway Patrol - Special Services	(400)
187	Highway Patrol - Special Enforcement	7,500
188	Highway Patrol - Technology Services	8,900
189	Information Management - Operations	126,000
190	Fire Marshall - Fire Operations	(300)
191	ITEM 19 To Department of Public Safety - Emergency Services and	
192	Homeland Security	
193	From General Fund, One-time	226,800
194	From Federal Funds	11,800
195	Schedule of Programs:	
196	Emergency Services and Homeland Security	238,600
197	ITEM 20 To Department of Public Safety - Peace Officers' Standards and	
198	Training	
199	From General Fund Restricted - Public Safety Support	(2,500)
200	Schedule of Programs:	
201	Basic Training	(400)
202	Regional/Inservice Training	(100)
203	Post Administration	(2,000)
204	ITEM 21 To Department of Public Safety - Driver License	
205	From Transportation Fund Restricted - Motorcycle Education	(1,500)
206	From Transportation Fund - Department of Public Safety Restricted Account	253,400
207	Schedule of Programs:	
208	Driver License Administration	12,700
209	Driver Services	243,000
210	Driver Records	(2,300)
211	Motorcycle Safety	(1,500)
212	ITEM 22 To Department of Public Safety - Highway Safety	
213	From General Fund, One-time	100
214	From Federal Funds	300
215	Schedule of Programs:	
216	Highway Safety	400
217	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
218	CAPITOL PRESERVATION BOARD	
219	ITEM 23 To Capitol Preservation Board	
220	From General Fund, One-time	2,600
221	Schedule of Programs:	

222	Capitol Preservation Board	2,600
223	Under Section 63-38-8.1 of the Utah Code the Legislature	
224	intends that up to \$75,000 provided by Item 32, Chapter 1, and	
225	Item 34, Chapter 366, Laws of Utah 2006 not lapse at the close	
226	of Fiscal Year 2007. The use of nonlapsing funds is limited to	
227	design, construction, or one-time administrative costs	
228	associated with the Capitol restoration.	
229	DEPARTMENT OF ADMINISTRATIVE SERVICES	
230	ITEM 24 To Department of Administrative Services - Executive Director	
231	From General Fund, One-time	2,400
232	Schedule of Programs:	
233	Executive Director	2,400
234	Under Section 63-38-8.1 of the Utah Code the Legislature	
235	intends that up to \$75,000 provided by Item 33, Chapter 1, and	
236	Item 35, Chapter 366, Laws of Utah 2006 not lapse at the close	
237	of Fiscal Year 2007. The use of nonlapsing funds is limited to:	
238	current expenses - up to \$50,000; child welfare parental	
239	defense contracting - up to \$25,000.	
240	ITEM 25 To Department of Administrative Services - Administrative Rules	
241	From General Fund, One-time	19,700
242	From Beginning Nonlapsing Balances - Finance Mandated Retirement Benefits	71,500
243	Schedule of Programs:	
244	DAR Administration	91,200
245	Under Section 63-38-8.1 of the Utah Code the Legislature	
246	intends that up to \$60,000 provided by Item 34, Chapter 1, and	
247	Item 36, Chapter 366, Laws of Utah 2006 not lapse at the close	
248	of Fiscal Year 2007. The use of nonlapsing funds is limited to	
249	the rule filing and publication system.	
250	ITEM 26 To Department of Administrative Services - DFCM	
251	Administration	
252	From General Fund, One-time	38,400
253	From Capital Project Fund	37,700
254	Schedule of Programs:	
255	DFCM Administration	76,100
256	ITEM 27 To Department of Administrative Services - State Archives	
257	From General Fund, One-time	700
258	From Federal Funds	(600)
259	Schedule of Programs:	

260	Archives Administration	100
261	Under Section 63-38-8.1 of the Utah Code the Legislature	
262	intends that up to \$30,000 provided by Item 36, Chapter 1, and	
263	Item 38, Chapter 366, Laws of Utah 2006 not lapse at the close	
264	of Fiscal Year 2007. Expenditure of these funds is limited to	
265	digitizing and microfilming significant historical documents	
266	generated by former Utah legislators and governors for	
267	preservation and access.	
268	ITEM 28 To Department of Administrative Services - Finance	
269	Administration	
270	From General Fund, One-time	(46,900)
271	From Dedicated Credits Revenue	2,600
272	From General Fund Restricted - Internal Service Fund Overhead	24,100
273	Schedule of Programs:	
274	Finance Director's Office	(300)
275	Payroll	(14,900)
276	Payables/Disbursing	(2,400)
277	Technical Services	(39,400)
278	Financial Reporting	(400)
279	Financial Information Systems	37,200
280	ITEM 29 To Department of Administrative Services - Finance - Mandated	
281	From Beginning Nonlapsing Appropriation Balances	178,500
282	From Closing Nonlapsing Appropriation Balances	(178,500)
283	ITEM 30 To Department of Administrative Services - Post Conviction	
284	Indigent Defense	
285	Under Section 63-38-8.1 of the Utah Code the Legislature	
286	intends that up to \$250,000 provided by Item 39, Chapter 1,	
287	Laws of Utah 2006 not lapse at the close of Fiscal Year 2007.	
288	The use of nonlapsing funds is limited to post-conviction	
289	indigent defense costs.	
290	ITEM 31 To Department of Administrative Services - Purchasing	
291	From General Fund, One-time	3,500
292	Schedule of Programs:	
293	Purchasing and General Services	3,500
294	Under Section 63-38-8.1 of the Utah Code the Legislature	
295	intends that up to \$50,000 provided by Item 42, Chapter 1, or	
296	Item 42, Chapter 366, Laws of Utah 2006 not lapse at the close	
297	of Fiscal Year 2007. The use of nonlapsing funds is limited to	

298 electronic commerce.

299 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

300 ITEM 32 To Department of Administrative Services - Division of Fleet

301 Operations

302 Authorized Capital Outlay 2,921,500

303 ITEM 33 To Department of Administrative Services - Risk Management

304 The Legislature intends to transfer \$1,000,000 in

305 contributed capital from the Risk Management - Workers'

306 Compensation program to the Risk Management -

307 Administration program.

308 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

309 ITEM 34 To Department of Human Resource Management - Human

310 Resource Management

311 From General Fund, One-time 21,700

312 From Beginning Nonlapsing Appropriation Balances 10,200

313 From Closing Nonlapsing Appropriation Balances (10,200)

314 Schedule of Programs:

315 Information Technology 21,700

316 Under Section 63-38-8 of the Utah Code the Legislature

317 intends that up to \$425,000 provided by Item 39, Chapter 367,

318 Laws of Utah 2006 not lapse at the close of Fiscal Year 2007.

319 The use of nonlapsing funds is limited to: information

320 technology - up to \$325,000; consulting services - up to

321 \$100,000.

322 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS

323 ITEM 35 To Department of Human Resource Management

324 Budgeted FTE .3

325 CAREER SERVICE REVIEW BOARD

326 ITEM 36 To Career Service Review Board

327 From General Fund, One-time 300

328 Schedule of Programs:

329 Career Service Review Board 300

330 Under Section 63-38-8.1 of the Utah Code the Legislature

331 intends that up to \$5,000 provided by Item 44, Chapter 1, and

332 Item 46, Chapter 366, Laws of Utah 2006 not lapse at the close

333 of Fiscal Year 2007. The use of nonlapsing funds is limited to

334 grievance resolution.

335 CAPITAL BUDGET

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336	ITEM 37	To Capital Budget - Property Acquisition	
337		From Education Fund, One-time	3,000,000
338		Schedule of Programs:	
339		CEU Dormitories	3,000,000
340		DEPARTMENT OF TECHNOLOGY SERVICES	
341	ITEM 38	To Department of Technology Services - Chief Information	
342		Officer	
343		From General Fund, One-time	3,000
344		Schedule of Programs:	
345		Chief Information Officer	3,000
346		Under Section 63-38-8 of the Utah Code the Legislature	
347		intends that funds provided in this item, Item 50 of Chapter 1,	
348		Laws of Utah 2006, Item 48 of Chapter 366, Laws of Utah	
349		2006, and Item 33 of Chapter 361, Laws of Utah 2006 for the	
350		Department of Technology Services - Chief Information	
351		Officer not lapse at the close of fiscal year 2007.	
352	ITEM 39	To Department of Technology Services - Integrated Technology	
353		Division	
354		From General Fund, One-time	(12,000)
355		From Dedicated Credits Revenue	1,500,000
356		From General Fund Restricted - Statewide E-911 Emergency Fund	40,000
357		Schedule of Programs:	
358		Automated Geographic Reference Center	1,528,000
359		Under Section 63-38-8 of the Utah Code the Legislature	
360		intends that funds provided in this item, Item 51 of Chapter 1,	
361		Laws of Utah 2006, Item 49 of Chapter 366, Laws of Utah	
362		2006, and Item 34 of Chapter 361, Laws of Utah 2006 for the	
363		Department of Technology Services - Integrated Technology	
364		Division - Automated Geographic Reference Center not lapse	
365		at the close of fiscal year 2007.	
366	ITEM 40	To Department of Technology Services - Technology Acquisition	
367		Projects	
368		From Dedicated Credits Revenue	120,200
369		From Closing Nonlapsing Appropriation Balances	(1,400,000)
370		Schedule of Programs:	
371		Tax System Modernization	(1,400,000)
372		Digitization Initiatives	120,200
373		Under Section 63-38-8.1 of the Utah Code the Legislature	

374 intends that up to \$1,400,000 provided in Item 43 of Chapter  
 375 367, Laws of Utah 2006 not lapse at the close of fiscal year  
 376 2007. The use of any nonlapsing funds is limited to the Arches  
 377 Tax System Modernization project.

378 Under Section 63-38-8 of the Utah Code the Legislature  
 379 intends that up to \$120,000 from Dedicated Credits provided  
 380 by this item for Digitization Initiatives not lapse at the close of  
 381 fiscal year 2007.

382 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

383 ITEM 41 To Department of Technology Services - Operations

384 The Legislature intends that, under the terms and  
 385 conditions of Utah Code Annotated 63-38-8.2, \$996,000 in  
 386 capital outlay authority granted to the Department of  
 387 Technology Services in Item 50 of Chapter 366, Laws of Utah  
 388 2006 not lapse at the close of fiscal year 2007. The Legislature  
 389 intends that this authority only be used for the following  
 390 projects: Network Convergence (\$425,000), Data Archiving  
 391 (\$345,000), Information Life Cycle (\$226,000).

392 COMMERCE & WORKFORCE SERVICES

393 DEPARTMENT OF WORKFORCE SERVICES

394 ITEM 42 To Department of Workforce Services - Workforce Services

395 From General Fund, One-time (627,600)

396 From Federal Funds (1,743,500)

397 Schedule of Programs:

398 Workforce Services (2,371,100)

399 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

400 ITEM 43 To Department of Alcoholic Beverage Control - Alcoholic

401 Beverage Control

402 From Liquor Control Fund 327,900

403 Schedule of Programs:

404 Operations 295,000

405 Stores and Agencies 32,900

406 LABOR COMMISSION

407 ITEM 44 To Labor Commission

408 From General Fund, One-time 9,400

409 From Federal Funds 2,800

410 From General Fund Restricted - Workplace Safety 1,000

411 From Uninsured Employers' Fund 700

412	Schedule of Programs:	
413	Administration	12,200
414	Industrial Accidents	700
415	Workplace Safety	1,000
416	Under the terms of Section 63-38-8.1 Utah Code	
417	Annotated, Item 60 of Chapter 1 and Item 55 of Chapter 366,	
418	Laws of Utah 2006, of this appropriation shall not lapse with	
419	expenditures of non-lapsed funds limited to the following: up	
420	to \$250,000 of Workplace Safety funds shall not lapse and	
421	shall be used for a study of Pain Medication Management and	
422	Education, \$250,000 of Workplace Safety funds for a study of	
423	law enforcement and firefighters occupational diseases,	
424	\$50,000 for computer equipment and software and \$15,000 for	
425	replacement of broken and out-dated furnishings.	
426	DEPARTMENT OF COMMERCE	
427	ITEM 45 To Department of Commerce - Commerce General Regulation	
428	From Federal Funds	(300)
429	From Dedicated Credits Revenue	1,900
430	From General Fund Restricted - Commerce Service Fund	82,900
431	Schedule of Programs:	
432	Administration	(35,400)
433	Occupational & Professional Licensing	120,200
434	Public Utilities	(300)
435	Under Section 63-38-8 of the Utah Code the Legislature	
436	intends that up to \$120,200 provided by the Legislature in the	
437	2007 session to the Division of Occupational and Professional	
438	Licensing files not lapse at the close of Fiscal Year 2007 and	
439	be used for digitization of division files.	
440	FINANCIAL INSTITUTIONS	
441	ITEM 46 To Financial Institutions - Financial Institutions Administration	
442	From General Fund Restricted - Financial Institutions	900
443	Schedule of Programs:	
444	Administration	900
445	INSURANCE DEPARTMENT	
446	ITEM 47 To Insurance Department - Insurance Department Administration	
447	From General Fund, One-time	32,700
448	From Dedicated Credits Revenue	5,700
449	Schedule of Programs:	

450	Administration	38,400
451	Under the terms of Section 63-38-8.1 Utah Code	
452	Annotated, up to \$130,000 of Item 65 of Chapter1, or Item 60	
453	of Chapter 366, Laws of Utah 2006, is made non-lapsing. Of	
454	that amount, \$120,000 is for computer equipment and software	
455	and \$10,000 is for employee training.	
456	PUBLIC SERVICE COMMISSION	
457	ITEM 48 To Public Service Commission	
458	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
459	Fund	600
460	Schedule of Programs:	
461	Public Service Commission	600
462	ECONOMIC DEVELOPMENT AND REVENUE	
463	UTAH STATE TAX COMMISSION	
464	ITEM 49 To Utah State Tax Commission - Tax Administration	
465	From General Fund, One-time	(30,200)
466	From Uniform School Fund, One-time	(34,800)
467	From Dedicated Credits Revenue	(5,900)
468	From General Fund Restricted - Sales and Use Tax Administration Fees	(14,500)
469	Schedule of Programs:	
470	Administration Division	(2,900)
471	Auditing Division	(3,200)
472	Technology Management	(59,500)
473	Tax Processing Division	(1,300)
474	Tax Payer Services	(6,600)
475	Property Tax Division	(2,800)
476	Motor Vehicles	(8,300)
477	Motor Vehicle Enforcement Division	(800)
478	It is the intent of the Legislature that Motor Vehicle	
479	Enforcement Officers be allowed commute and personal use of	
480	vehicles assigned to them for law enforcement duties for fiscal	
481	year 2007. This authorization will be provided by funds	
482	currently available for fleet vehicle costs and agency policies	
483	and procedures will outline the rules related to the use of these	
484	vehicles.	
485	ITEM 50 To Utah State Tax Commission - Sales Tax - Vendor Payments	
486	Under Section 63-38-8.1 of the Utah Code the Legislature	
487	intends that any remaining amount of the \$6 million provided	

488 for the Tax Commission in Section 5 of Chapter 282, Laws of  
489 Utah 2006 not lapse at the close of fiscal year 2007. The use of  
490 any nonlapsing funds is limited to reimbursement of businesses  
491 for costs related to complying with the reduced sales and use  
492 tax rate imposed on food and food ingredients as described in  
493 Section 5 of Chapter 282, Laws of Utah 2006.

494 DEPARTMENT OF COMMUNITY AND CULTURE

495 ITEM 51 To Department of Community and Culture - Administration  
496 From General Fund, One-time 6,100  
497 Schedule of Programs:  
498 Executive Director 600  
499 Information Technology 5,500

500 ITEM 52 To Department of Community and Culture - State History  
501 From General Fund, One-time 4,600  
502 Schedule of Programs:  
503 Administration 4,900  
504 Research Libraries and Collections 100  
505 Office of Preservation (400)

506 ITEM 53 To Department of Community and Culture - Division of Arts and  
507 Museums  
508 From General Fund, One-time 3,500  
509 From Dedicated Credits Revenue 4,800  
510 Schedule of Programs:  
511 Administration 8,300

512 ITEM 54 To Department of Community and Culture - Division of Arts and  
513 Museums - Office of Museum Services  
514 From General Fund, One-time 300  
515 Schedule of Programs:  
516 Office of Museum Services 300

517 ITEM 55 To Department of Community and Culture - State Library  
518 From General Fund, One-time 1,500  
519 From Dedicated Credits Revenue (3,700)  
520 Schedule of Programs:  
521 Administration 4,900  
522 Blind and Physically Handicapped (3,700)  
523 Library Development (100)  
524 Library Resources (3,300)

525 ITEM 56 To Department of Community and Culture - Indian Affairs

526	From General Fund, One-time	200
527	From Dedicated Credits Revenue	10,000
528	Schedule of Programs:	
529	Indian Affairs	10,200
530	ITEM 57 To Department of Community and Culture - Housing and	
531	Community Development	
532	From General Fund, One-time	10,500,200
533	From Federal Funds	28,700
534	From Dedicated Credits Revenue	100
535	From Permanent Community Impact	200
536	Schedule of Programs:	
537	Community Development Administration	300
538	Community Assistance	10,500,400
539	Housing Development	900
540	Homeless Committee	400
541	HEAT	28,200
542	Weatherization Assistance	200
543	Community Services	100
544	Commission on Volunteers	(1,300)
545	Under Section 63-38-8.1 of the Utah Code the Legislature	
546	intends that up to \$10,500,000 appropriated in this item not	
547	lapse at the close of Fiscal Year 2007. The use of any	
548	nonlapsing funds is limited to the Huntsman Cancer Institute	
549	and the Washington County Shooting Range.	
550	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
551	ITEM 58 To Governor's Office of Economic Development - Office of	
552	Tourism	
553	From General Fund, One-time	(600)
554	Schedule of Programs:	
555	Administration	300
556	Film Commission	(900)
557	ITEM 59 To Governor's Office of Economic Development - Business	
558	Development	
559	From General Fund, One-time	500
560	Schedule of Programs:	
561	Business Creation	100
562	Business Growth	400
563	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	

564	ITEM 60	To Tourism Marketing Performance Fund	
565		From General Fund, One-time	10,000,000
566		Schedule of Programs:	
567		Tourism Marketing Performance Fund	10,000,000
568	ITEM 61	To Industrial Assistance Fund	
569		From General Fund, One-time	1,408,600
570		Schedule of Programs:	
571		Industrial Assistance Fund	1,408,600
572	HEALTH & HUMAN SERVICES		
573	DEPARTMENT OF HEALTH		
574	ITEM 62	To Department of Health - Executive Director's Operations	
575		From General Fund, One-time	93,400
576		From Federal Funds	(20,500)
577		From Dedicated Credits Revenue	22,400
578		From Revenue Transfers - Within Agency	400
579		Schedule of Programs:	
580		Executive Director	(72,100)
581		Program Operations	14,000
582		Medical Examiner	111,800
583		Bio Terrorism Grants	2,400
584		Center for Health Data	39,600
585		It is the intent of the Legislature that the Medicaid Interim	
586		Committee be authorized to meet for up to six meetings during	
587		the 2007 interim period to continue the efforts begun during	
588		the 2006 interim period.	
589	ITEM 63	To Department of Health - Health Systems Improvement	
590		From General Fund, One-time	11,700
591		From Federal Funds	2,700
592		From Dedicated Credits Revenue	5,200
593		From Revenue Transfers - Public Safety	1,000
594		Schedule of Programs:	
595		Director's Office	(100)
596		Emergency Medical Services	18,100
597		Child Care Licensing	(1,200)
598		Health Facility Licensure, Certification, & Resident Assessment	3,200
599		Primary Care and Rural Health	600
600	ITEM 64	To Department of Health - Epidemiology and Laboratory Services	
601		From General Fund, One-time	3,900

602	From Federal Funds	1,100
603	From Dedicated Credits Revenue	2,400
604	From General Fund Restricted - State Lab Drug Testing Account	200
605	Schedule of Programs:	
606	Director's Office	1,600
607	Chemical and Environmental Services	700
608	Forensic Toxicology	700
609	Laboratory Improvement	1,400
610	Microbiology	2,500
611	Communicable Disease Control	300
612	Epidemiology	400
613	Under the terms of UCA 63-38-8.1, the Legislature intends	
614	to make nonlapsing, Item 91, Chapter 1, Laws of Utah 2006,	
615	Volume 1. Expenditure of these funds is limited to \$250,000	
616	for laboratory equipment, computer equipment and/or	
617	software, and building improvements.	
618	ITEM 65 To Department of Health - Community and Family Health	
619	Services	
620	From General Fund, One-time	169,200
621	From Federal Funds	(86,700)
622	From Dedicated Credits Revenue	(4,900)
623	From General Fund Restricted - Tobacco Settlement Account	200
624	Schedule of Programs:	
625	Director's Office	1,400
626	Health Promotion	1,800
627	Maternal and Child Health	(96,800)
628	Children with Special Health Care Needs	171,400
629	ITEM 66 To Department of Health - Health Care Financing	
630	From General Fund, One-time	(305,200)
631	From Federal Funds	(332,500)
632	Schedule of Programs:	
633	Director's Office	(3,200)
634	Financial Services	(617,600)
635	Managed Health Care	(1,500)
636	Medical Claims	(900)
637	Eligibility Services	(12,400)
638	Coverage and Reimbursement	(2,100)
639	ITEM 67 To Department of Health - Medical Assistance	

640	From Federal Funds	(100)
641	From Dedicated Credits Revenue	200
642	From Revenue Transfers - Within Agency	300
643	Schedule of Programs:	
644	Medicaid Base Program	(100)
645	DOH Health Clinics	500
646	ITEM 68 To Department of Health - Children's Health Insurance Program	
647	From Federal Funds	(900)
648	From General Fund Restricted - Tobacco Settlement Account	(100)
649	Schedule of Programs:	
650	Children's Health Insurance Program	(1,000)
651	DEPARTMENT OF HUMAN SERVICES	
652	ITEM 69 To Department of Human Services - Executive Director	
653	Operations	
654	From General Fund, One-time	15,900
655	From Federal Funds	14,700
656	From Revenue Transfers - Department of Health - Medical Assistance	11,200
657	From Revenue Transfers - Other Agencies	400
658	From Beginning Nonlapsing Appropriation Balances	(70,000)
659	Schedule of Programs:	
660	Executive Director's Office	2,100
661	Legal Affairs	1,300
662	Information Technology	24,800
663	Fiscal Operations	4,900
664	Services Review	300
665	Office of Licensing	5,400
666	Developmental Disabilities Council	3,500
667	Foster Care Citizens Review Boards	(70,100)
668	Under Section 63-38-8.1 of the Utah Code the Legislature	
669	intends that up to \$10,000 provided for the Department of	
670	Human Services, Executive Director Operations for the Foster	
671	Care Citizens Review Board in Chapter 1, the Laws of Utah	
672	2006, Item 97 not lapse at the close of FY 2007. It is further	
673	the intent of the Legislature that these funds are to be used for	
674	one-time development, maintenance, and upgrading of	
675	computer software and equipment, and for recruitment, training	
676	and retention of volunteers.	
677	ITEM 70 To Department of Human Services - Division of Substance Abuse	

678	and Mental Health	
679	From General Fund, One-time	479,900
680	From Federal Funds	3,100
681	From Dedicated Credits Revenue	37,600
682	From Revenue Transfers - Department of Health - Medical Assistance	113,300
683	From Beginning Nonlapsing Appropriation Balances	70,000
684	Schedule of Programs:	
685	Administration	6,300
686	Community Mental Health Services	70,000
687	State Hospital	627,600
688	Under Section 63-38-8.1 of the Utah Code the Legislature	
689	intends that up to \$50,000 provided for the Department of	
690	Human Services, the Division of Substance Abuse and Mental	
691	Health in Chapter 1, Laws of Utah 2006, Item 99 not lapse at	
692	the close of FY 2007 for the purchase of equipment including	
693	computers, software, supplies or improvements.	
694	Under Section 63-38-8.1 of the Utah Code the Legislature	
695	intends that up to \$70,000 provided in this item in the	
696	Department of Human Services, the Division of Substance	
697	Abuse and Mental Health for Counseling Services for Families	
698	of Veterans not lapse at the close of FY 2007.	
699	ITEM 71 To Department of Human Services - Division of Services for	
700	People with Disabilities	
701	From General Fund, One-time	4,300
702	From Federal Funds	(3,000)
703	From Dedicated Credits Revenue	1,000
704	From Revenue Transfers - Department of Health - Medical Assistance	19,200
705	Schedule of Programs:	
706	Administration	(22,000)
707	Service Delivery	15,400
708	State Developmental Center	28,100
709	ITEM 72 To Department of Human Services - Office of Recovery Services	
710	From General Fund, One-time	69,900
711	From Federal Funds	246,400
712	From Revenue Transfers - Department of Health - Medical Assistance	16,400
713	Schedule of Programs:	
714	Financial Services	330,300
715	Attorney General Contract	2,400

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716	ITEM 73	To Department of Human Services - Division of Child and Family	
717	Services		
718		From General Fund, One-time	64,000
719		From Federal Funds	26,700
720		From Revenue Transfers - Other Agencies	1,300
721		Schedule of Programs:	
722		Administration	(3,200)
723		Service Delivery	76,500
724		In-Home Services	4,200
725		Minor Grants	200
726		Selected Programs	2,000
727		Domestic Violence Services	9,000
728		Child Welfare Management Information System	3,300
729	ITEM 74	To Department of Human Services - Division of Aging and Adult	
730	Services		
731		From General Fund, One-time	2,800
732		From Federal Funds	1,800
733		From Revenue Transfers - Department of Health - Medical Assistance	200
734		Schedule of Programs:	
735		Administration	1,700
736		Adult Protective Services	3,100
737		Under Section 63-38-8.1 of the Utah Code the Legislature	
738		intends that up to \$100,000 of funds provided for the	
739		Department of Human Services, the Division of Aging and	
740		Adult Services in Chapter 1, Laws of Utah 2006, Item 103 not	
741		lapse at the close of FY 2007 with \$45,000 to be used for	
742		senior center renovations and to assist with vehicle	
743		maintenance and replacements within the local area agencies	
744		on aging, and \$55,000 to be used for the Senior Transportation	
745		Ride Share Pilot Program.	
746	HIGHER EDUCATION		
747	UNIVERSITY OF UTAH		
748	ITEM 75	To University of Utah - Education and General	
749		From Education Fund, One-time	229,200
750		Schedule of Programs:	
751		Education and General	229,200
752	UTAH STATE UNIVERSITY		
753	ITEM 76	To Utah State University - Uintah Basin Continuing Education	

754	Center	
755	From Education Fund, One-time	70,800
756	Schedule of Programs:	
757	Uintah Basin Continuing Education Center	70,800
758	WEBER STATE UNIVERSITY	
759	ITEM 77 To Weber State University - Education and General	
760	From Education Fund, One-time	111,500
761	Schedule of Programs:	
762	Education and General	111,500
763	SOUTHERN UTAH UNIVERSITY	
764	ITEM 78 To Southern Utah University - Education and General	
765	From Education Fund, One-time	135,300
766	Schedule of Programs:	
767	Education and General	135,300
768	SNOW COLLEGE	
769	ITEM 79 To Snow College - Education and General	
770	From Education Fund, One-time	568,700
771	Schedule of Programs:	
772	Education and General	568,700
773	COLLEGE OF EASTERN UTAH	
774	ITEM 80 To College of Eastern Utah - Education and General	
775	From Education Fund, One-time	86,300
776	Schedule of Programs:	
777	Education and General	86,300
778	UTAH VALLEY STATE COLLEGE	
779	ITEM 81 To Utah Valley State College - Education and General	
780	From Education Fund, One-time	246,900
781	Schedule of Programs:	
782	Education and General	246,900
783	SALT LAKE COMMUNITY COLLEGE	
784	ITEM 82 To Salt Lake Community College - Education and General	
785	From Education Fund, One-time	479,900
786	Schedule of Programs:	
787	Education and General	479,900
788	UTAH COLLEGE OF APPLIED TECHNOLOGY	
789	ITEM 83 To Utah College of Applied Technology - Bridgerland Applied	
790	Technology College	
791	From General Fund, One-time	(2,504,300)

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792	From Uniform School Fund, One-time	2,504,300
793	From Education Fund, One-time	98,000
794	Schedule of Programs:	
795	Bridgerland Applied Technology College	98,000
796	ITEM 84 To Utah College of Applied Technology - Davis Applied	
797	Technology College	
798	From General Fund, One-time	(2,840,800)
799	From Uniform School Fund, One-time	2,840,800
800	From Education Fund, One-time	45,400
801	Schedule of Programs:	
802	Davis Applied Technology College	45,400
803	ITEM 85 To Utah College of Applied Technology - Dixie Applied	
804	Technology College	
805	From General Fund, One-time	(879,200)
806	From Uniform School Fund, One-time	978,000
807	From Education Fund, One-time	(98,800)
808	ITEM 86 To Utah College of Applied Technology - Mountainland Applied	
809	Technology College	
810	From General Fund, One-time	(2,935,000)
811	From Uniform School Fund, One-time	3,649,400
812	From Education Fund, One-time	(714,400)
813	ITEM 87 To Utah College of Applied Technology - Ogden/Weber Applied	
814	Technology College	
815	From General Fund, One-time	(2,786,600)
816	From Uniform School Fund, One-time	2,786,600
817	From Education Fund, One-time	1,384,400
818	Schedule of Programs:	
819	Ogden/Weber Applied Technology College	1,384,400
820	ITEM 88 To Utah College of Applied Technology - Salt Lake/Tooele	
821	Applied Technology College	
822	From General Fund, One-time	(458,300)
823	From Uniform School Fund, One-time	458,300
824	ITEM 89 To Utah College of Applied Technology - Southeast Applied	
825	Technology College	
826	From General Fund, One-time	(462,800)
827	From Uniform School Fund, One-time	462,800
828	From Education Fund, One-time	26,600
829	Schedule of Programs:	

830	Southeast Applied Technology College	26,600
831	ITEM 90 To Utah College of Applied Technology - Southwest Applied	
832	Technology College	
833	From General Fund, One-time	(1,072,600)
834	From Uniform School Fund, One-time	1,072,600
835	ITEM 91 To Utah College of Applied Technology - Uintah Basin Applied	
836	Technology College	
837	From General Fund, One-time	(2,247,200)
838	From Uniform School Fund, One-time	2,247,200
839	From Education Fund, One-time	20,700
840	Schedule of Programs:	
841	Uintah Basin Applied Technology College	20,700
842	STATE BOARD OF REGENTS	
843	ITEM 92 To State Board of Regents - Student Aid	
844	From Education Fund, One-time	130,100
845	Schedule of Programs:	
846	New Century Scholarships	130,100
847	UTAH EDUCATION NETWORK	
848	ITEM 93 To Utah Education Network	
849	From Uniform School Fund, One-time	12,824,000
850	From Education Fund, One-time	(10,724,000)
851	Schedule of Programs:	
852	Satellite Conversion Project	2,100,000
853	MEDICAL EDUCATION PROGRAM	
854	ITEM 94 To Medical Education Program	
855	From Dedicated Credits Revenue	(300)
856	Schedule of Programs:	
857	Medical Education Program	(300)
858	NATURAL RESOURCES	
859	DEPARTMENT OF NATURAL RESOURCES	
860	ITEM 95 To Department of Natural Resources - Administration	
861	From General Fund, One-time	8,600
862	Schedule of Programs:	
863	Administrative Services	8,600
864	Under the terms of UCA 63-38-8.1, the Legislature intends	
865	not to lapse Item 168, Chapter 1, Laws of Utah 2006.	
866	Expenditures of these funds is limited to: Current Expense	
867	Items \$68,000; Employee Training/Incentives \$15,000;	

868	Equipment/Supplies \$14,000; Special Projects/Studies	
869	\$15,000; Gate Replacement \$23,000; Building Maintenance	
870	\$25,000; Professional and Technical Services \$40,000.	
871	ITEM 96 To Department of Natural Resources - Species Protection	
872	From General Fund Restricted - Species Protection	414,200
873	Schedule of Programs:	
874	Species Protection	414,200
875	ITEM 97 To Department of Natural Resources - Forestry, Fire and State	
876	Lands	
877	From General Fund, One-time	8,233,400
878	From Federal Funds	8,200
879	From General Fund Restricted - Sovereign Land Management	1,100
880	Schedule of Programs:	
881	Division Administration	17,700
882	Fire Suppression Emergencies	8,225,000
883	ITEM 98 To Department of Natural Resources - Oil, Gas and Mining	
884	From General Fund, One-time	3,700
885	From Federal Funds	2,500
886	From General Fund Restricted - Oil & Gas Conservation Account	522,300
887	Schedule of Programs:	
888	Administration	407,500
889	Oil and Gas Conservation	121,000
890	Under the terms of UCA 63-38-8.1, the Legislature intends	
891	not to lapse Item 173, Chapter 1, Laws of Utah 2006.	
892	Expenditures of these funds is limited to: Computer	
893	Equipment/Software \$35,000; Employee Training/Incentives	
894	\$35,000; Equipment/Supplies \$30,000.	
895	ITEM 99 To Department of Natural Resources - Wildlife Resources	
896	From General Fund, One-time	6,600
897	From Federal Funds	7,900
898	From General Fund Restricted - Wildlife Resources	28,200
899	Schedule of Programs:	
900	Administrative Services	42,700
901	ITEM 100 To Department of Natural Resources - Parks and Recreation	
902	From General Fund, One-time	26,500
903	From Federal Funds	300
904	From General Fund Restricted - State Park Fees	23,500
905	Schedule of Programs:	

906	Executive Management	35,300
907	Recreation Services	15,000
908	Under the terms of UCA 63-38-8.1, the Legislature intends	
909	not to lapse Item 180, Chapter 1, Laws of Utah 2006.	
910	Expenditures of these funds is limited to: Computer	
911	Equipment/Software \$25,000; Employee Training/Incentives	
912	\$25,000; Equipment/Supplies \$55,000; Special Projects	
913	\$50,000.	
914	ITEM 101 To Department of Natural Resources - Parks and Recreation	
915	Capital Budget	
916	From General Fund Restricted - State Park Fees	317,300
917	Schedule of Programs:	
918	Facilities Acquisition and Development	317,300
919	ITEM 102 To Department of Natural Resources - Utah Geological Survey	
920	From General Fund, One-time	6,000
921	From Dedicated Credits Revenue	1,000
922	Schedule of Programs:	
923	Administration	7,000
924	ITEM 103 To Department of Natural Resources - Water Resources	
925	From General Fund, One-time	(34,200)
926	From Water Resources Conservation and Development Fund	269,300
927	Schedule of Programs:	
928	Administration	5,100
929	Planning	(40,000)
930	Cloudseeding	150,000
931	Construction	120,000
932	Under the terms of UCA 63-38-8.1, the Legislature intends	
933	not to lapse Item 183, Chapter 1, Laws of Utah 2006.	
934	Expenditures of these funds is limited to: Computer	
935	Equipment/Software \$30,000; Employee Training/Incentives	
936	\$10,000; Equipment/Supplies \$10,000; Special	
937	Projects/Studies \$10,000; Printing and Binding \$15,000; Other	
938	Contractual & Professional Services \$30,000; Water	
939	Conservation Materials/Education \$10,000; Conventions and	
940	Workshops \$5,000; Postage and Mailing \$2,000.	
941	ITEM 104 To Department of Natural Resources - Water Rights	
942	From General Fund, One-time	68,100
943	From Dedicated Credits Revenue	3,100

944	Schedule of Programs:	
945	Administration	11,200
946	Technical Services	60,000
947	Under the terms of UCA 63-38-8.1, the Legislature intends	
948	not to lapse Item 186, Chapter 1, Laws of Utah 2006.	
949	Expenditures of these funds is limited to: Computer	
950	Equipment/Software \$25,000; Employee Training/Incentives	
951	\$25,000; Special Projects/Studies \$50,000; Water Resources	
952	Investigations \$50,000.	
953	PUBLIC LANDS POLICY COORDINATING OFFICE	
954	ITEM 105 To Public Lands Policy Coordinating Office	
955	From General Fund, One-time	100,100
956	Schedule of Programs:	
957	Public Lands Coordination	100,100
958	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
959	ITEM 106 To Department of Natural Resources - Internal Service Fund	
960	From Dedicated Credits - Intragovernmental Revenue	1,300
961	Schedule of Programs:	
962	ISF - DNR Warehouse	1,300
963	DEPARTMENT OF AGRICULTURE AND FOOD	
964	ITEM 107 To Department of Agriculture and Food - Administration	
965	From General Fund, One-time	(2,600)
966	From Federal Funds	600
967	From General Fund Restricted - Livestock Brand	200
968	Schedule of Programs:	
969	General Administration	(1,800)
970	Under the terms of UCA 63-38-8.1, the Legislature intends	
971	not to lapse Item 189, Chapter 1, Laws of Utah 2006.	
972	Expenditures of these funds is limited to: Capital Equipment or	
973	Improvements \$165,000; Computer Equipment/Software	
974	\$75,000; Employee Training/Incentives \$95,000;	
975	Equipment/Supplies \$60,000; Vehicles \$150,000; Special	
976	Projects/Studies \$300,000.	
977	ITEM 108 To Department of Agriculture and Food - Utah State Fair	
978	Corporation	
979	From General Fund, One-time	100,000
980	Schedule of Programs:	
981	Utah State Fair Corporation	100,000

982	ITEM 109	To Department of Agriculture and Food - Predatory Animal	
983		Control	
984		From General Fund, One-time	100
985		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	100
986		Schedule of Programs:	
987		Predatory Animal Control	200
988	ITEM 110	To Department of Agriculture and Food - Resource Conservation	
989		From General Fund, One-time	(20,000)
990		Schedule of Programs:	
991		Resource Conservation Administration	(20,000)
992		Under the terms of UCA 63-38-8.1, the Legislature intends	
993		not to lapse Item 193, Chapter 1, Laws of Utah 2006.	
994		Expenditures of these funds is limited to: Computer	
995		Equipment/Software \$3,000; Employee Training/Incentives	
996		\$2,000.	
997		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
998	ITEM 111	To School and Institutional Trust Lands Administration	
999		From Land Grant Management Fund	45,600
1000		Schedule of Programs:	
1001		Administration	45,600
1002		PUBLIC EDUCATION	
1003		STATE BOARD OF EDUCATION	
1004	ITEM 112	To State Board of Education - State Office of Education	
1005		From Uniform School Fund, One-time	(2,100)
1006		From Federal Funds	(2,000)
1007		From Dedicated Credits Revenue	(200)
1008		Schedule of Programs:	
1009		Student Achievement	(6,200)
1010		Data and Business Services	3,000
1011		Law, Legislation and Education Services	(1,100)
1012	ITEM 113	To State Board of Education - State Office of Rehabilitation	
1013		From Uniform School Fund, One-time	4,700
1014		From Federal Funds	13,600
1015		From Dedicated Credits Revenue	400
1016		Schedule of Programs:	
1017		Executive Director	(400)
1018		Blind and Visually Impaired	2,400
1019		Rehabilitation Services	17,200

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1020	Disability Determination	(3,800)
1021	Deaf and Hard of Hearing	3,300
1022	ITEM 114 To State Board of Education - State Office of Education - Child	
1023	Nutrition	
1024	From Uniform School Fund, One-time	(300)
1025	From Federal Funds	(400)
1026	Schedule of Programs:	
1027	Child Nutrition	(700)
1028	ITEM 115 To State Board of Education - School for the Deaf and Blind	
1029	From Uniform School Fund, One-time	190,800
1030	From Federal Funds	(700)
1031	From Dedicated Credits Revenue	(100)
1032	Schedule of Programs:	
1033	Instructional Services	191,600
1034	Support Services	(1,600)
1035	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1036	UTAH NATIONAL GUARD	
1037	ITEM 116 To Utah National Guard	
1038	From General Fund, One-time	46,400
1039	From Federal Funds	3,500
1040	Schedule of Programs:	
1041	Armory Maintenance	49,900
1042	Under terms of Section 63-38-8.1 Utah Code Annotated,	
1043	item 206 of Chapter 1 Laws of Utah 2006 is made non-lapsing	
1044	with the use of any non-lapsing funds limited to the following:	
1045	Armory Maintenance JSB \$50,000	
1046	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1047	ITEM 117 To Department of Environmental Quality - Environmental Quality	
1048	From General Fund, One-time	38,100
1049	From Federal Funds	(3,400)
1050	From Dedicated Credits Revenue	(2,900)
1051	From General Fund Restricted - Environmental Quality	8,600
1052	From General Fund Restricted - Water Development Security - Water Quality	(200)
1053	Schedule of Programs:	
1054	Director's Office	54,000
1055	Air Quality	(4,200)
1056	Environmental Response/Remediation	(2,200)
1057	Radiation Control	(2,500)

1058	Water Quality	(1,900)	
1059	Drinking Water	(1,100)	
1060	Solid and Hazardous Waste	(1,900)	
1061	DEPARTMENT OF TRANSPORTATION		
1062	ITEM 118 To Department of Transportation - Support Services		
1063	From Transportation Fund		(71,200)
1064	From Transportation Fund, One-time		240,100
1065	Schedule of Programs:		
1066	Comptroller	(71,200)	
1067	Data Processing	240,100	
1068	Under terms of Section 63-38-8.1 Utah Code Annotated,		
1069	Item 211 of Chapter 1 Laws of Utah 2006 is made non-lapsing		
1070	with the use of any non-lapsing funds limited to the following:		
1071	Software Development - \$200,000		
1072	Under terms of Section 63-38-8.1 Utah Code Annotated,		
1073	item 160 of Chapter 366 Laws of Utah 2006 is made		
1074	non-lapsing with the use of any non-lapsing funds limited to		
1075	the following: Transportation Fund. One-time \$3,000,000		
1076	ITEM 119 To Department of Transportation - Engineering Services		
1077	From Transportation Fund		(94,700)
1078	Schedule of Programs:		
1079	Program Development	(46,900)	
1080	Construction Management	(47,800)	
1081	Under terms of Section 63-38-8.1 Utah Code Annotated,		
1082	Item 212 of Chapter 1 Laws of Utah 2006 is made non-lapsing		
1083	with the use of any non-lapsing funds limited to the following:		
1084	Engineering Services - \$200,000		
1085	Under terms of Section 63-38-8.1 Utah Code Annotated,		
1086	item 161 of Chapter 366 Laws of Utah 2006 is made		
1087	non-lapsing with the use of any non-lapsing funds limited to		
1088	the following: General Fund One-time \$1,000,000		
1089	ITEM 120 To Department of Transportation - Operations/Maintenance		
1090	Management		
1091	From Transportation Fund		116,400
1092	Schedule of Programs:		
1093	Richfield	33,700	
1094	Price	32,100	
1095	Cedar City	30,700	

1096	Traffic Operations Center	(27,900)	
1097	Maintenance Planning	47,800	
1098	Under terms of Section 63-38-8.1 Utah Code Annotated,		
1099	Item 213 of Chapter 1 Laws of Utah 2006 is made non-lapsing		
1100	with the use of any non-lapsing funds limited to the following:		
1101	Highway Maintenance - \$2,000,000		
1102	ITEM 121 To Department of Transportation - Construction Management		
1103	It is the intent of the Legislature to clarify Item 1 of Chapter		
1104	6 Laws of Utah Third Special Session 2006. It is the intent of		
1105	the Legislature that the portion used for corridor preservation		
1106	be placed in the Transportation Corridor Preservation		
1107	Revolving Loan Fund and the match portion for local		
1108	governments be non-lapsing. It is also the intent of the		
1109	Legislature that the match portion for local governments is		
1110	intended to match funds expended on current and future state		
1111	roads.		
1112	ITEM 122 To Department of Transportation - Region Management		
1113	From Transportation Fund		49,500
1114	Schedule of Programs:		
1115	Region 2	66,800	
1116	Region 3	32,300	
1117	Region 4	(15,900)	
1118	Richfield	(33,700)	
1119	Under terms of Section 63-38-8.1 Utah Code Annotated,		
1120	Item 215 of Chapter 1 Laws of Utah 2006 is made non-lapsing		
1121	with the use of any non-lapsing funds limited to the following:		
1122	Region Management \$200,000		
1123	ITEM 123 To Department of Transportation - Equipment Management		
1124	From Dedicated Credits Revenue		1,000,000
1125	Schedule of Programs:		
1126	Equipment Purchases	1,000,000	
1127	LEGISLATURE		
1128	ITEM 124 To Legislature - Senate		
1129	From General Fund, One-time		2,200
1130	Schedule of Programs:		
1131	Administration	2,200	
1132	ITEM 125 To Legislature - House of Representatives		
1133	From General Fund, One-time		20,400

1134	Schedule of Programs:		
1135	Administration	20,400	
1136	ITEM 126 To Legislature - Office of the Legislative Auditor General		
1137	From General Fund, One-time		3,400
1138	Schedule of Programs:		
1139	Administration	3,400	
1140	ITEM 127 To Legislature - Office of the Legislative Fiscal Analyst		
1141	From General Fund, One-time		4,000
1142	Schedule of Programs:		
1143	Administration and Research	4,000	
1144	ITEM 128 To Legislature - Legislative Printing		
1145	From General Fund, One-time		900
1146	From Dedicated Credits Revenue		300
1147	Schedule of Programs:		
1148	Administration	1,200	
1149	ITEM 129 To Legislature - Office of Legislative Research and General		
1150	Counsel		
1151	From General Fund, One-time		12,500
1152	Schedule of Programs:		
1153	Administration	12,500	
1154	<b>Section 2. Effective Date.</b>		
1155	If approved by two-thirds of all the members elected to each house, this bill takes effect upon		
1156	approval by the Governor, or the day following the constitutional time limit of Utah Constitution		
1157	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.		

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**S.B. 1 - Current Fiscal Year Supplemental Appropriations Act**

**Fiscal Note**

2007 General Session

State of Utah

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**State Impact**

This bill appropriates \$44,240,700, including \$41,713,300 in general and education funds, for the use and support of state agencies and higher education institutions.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2009</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>	<u>FY 2009</u> <u>Revenue</u>
General Fund, One-Time	\$16,634,400	\$0	\$0	\$0	\$0	\$0
Uniform School Fund, One-time	\$29,982,300	\$0	\$0	\$0	\$0	\$0
Education Fund, One-Time	(\$4,903,400)	\$0	\$0	\$0	\$0	\$0
Transportation Fund, One-time	\$240,100	\$0	\$0	\$0	\$0	\$0
Federal Funds	(\$1,818,900)	\$0	\$0	\$0	\$0	\$0
Dedicated Credits	\$2,690,300	\$0	\$0	\$0	\$0	\$0
Restricted Funds	\$1,217,300	\$0	\$0	\$0	\$0	\$0
Transfers	\$198,600	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$44,240,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.