

APPROPRIATION ADJUSTMENTS

2007 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Lyle W. Hillyard

House Sponsor: Ron Bigelow

LONG TITLE

General Description:

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal years beginning July 1, 2006 and ending June 30, 2007 and beginning July 1, 2007 and ending June 30, 2008.

Highlighted Provisions:

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides funds for the bills with fiscal impact passed in the 2007 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ provides intent language;

Monies Appropriated in this Bill:

This bill appropriates for fiscal year 2007:

- ▶ \$720,000 from the General Fund;
- ▶ (\$13,433,600) from the Uniform School Fund;
- ▶ \$2,203,133,600 from the Education Fund;
- ▶ \$7,100,000 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2008:

- ▶ (\$92,673,300) from the General Fund;
- ▶ \$219,400 from the Uniform School Fund;
- ▶ \$2,856,233,600 from the Education Fund;
- ▶ \$41,723,500 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2007.



32 **Utah Code Sections Affected:**

33 ENACTS UNCODIFIED MATERIAL

34

35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
 37 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
 38 appropriated, out of the funds or fund accounts indicated for the use and support of the government
 39 of the State of Utah for the fiscal year beginning July 1, 2006 and ending June 30, 2007. These are
 40 additions to amounts previously appropriated for fiscal year 2007.

41 EXECUTIVE OFFICES & CRIMINAL JUSTICE

42 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

43 ITEM 1 To Department of Human Services - Division of Juvenile Justice
 44 Services - Programs and Operations

45 From General Fund, One-time 500,000

46 Schedule of Programs:

47 Community Programs 500,000

48 DEPARTMENT OF PUBLIC SAFETY

49 ITEM 2 To Department of Public Safety - Highway Safety

50 From General Fund, One-time (100,000)

51 Schedule of Programs:

52 Highway Safety (100,000)

53 Under Section 63-38-8 of the Utah Code, the Legislature
 54 intends that of the \$200,000 provided for fiscal year 2007 by
 55 'Alcoholic Beverage Amendments - Eliminating Alcohol Sales
 56 to Youth', (SB 58, 2006 General Session), any remaining
 57 amounts up to \$100,000 shall not lapse, and as provided by
 58 appropriation in this item and in the Department of Alcoholic
 59 Beverage Control, shall be transferred from the Department of
 60 Public Safety Highway Safety program to the Department of
 61 Alcoholic Beverage Control - Eliminating Alcohol Sales to
 62 Youth program at the close of fiscal year 2007.

63 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

64 DEPARTMENT OF ADMINISTRATIVE SERVICES

65 ITEM 3 To Department of Administrative Services - Administrative Rules

66 From General Fund, One-time 4,200

67 Schedule of Programs:

68 DAR Administration 4,200

69 To implement the provisions of *Impact of Administrative*

70 *Rules on Small Businesses* (House Bill 64, 2007 General
71 Session).

72 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS
73 ITEM 4 To Department of Technology Services Internal Service Funds -
74 Operations

75 In accordance with UCA 63-38-3.5, the following
76 increased rate is approved for the Department of Technology
77 Services in FY 2007: Wide Area Network Access - \$40.50 per
78 device per month.

79 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS
80 ITEM 5 To Uniform School Fund
81 From Education Fund, One-time 2,189,700,000
82 Schedule of Programs:
83 Uniform School Fund, One-time 2,189,700,000

84 RESTRICTED REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS
85 ITEM 6 To General Fund Budget Reserve Account
86 The Legislature intends that \$27,113,700 appropriated in
87 Item 1 of 'State Agency and Higher Education Base Budget
88 Appropriations' (H.B. 1, 2007 General Session) is for
89 repayment of past loans from the General Fund Budget
90 Reserve Account.

91 ITEM 7 To Education Budget Reserve Account
92 From Uniform School Fund, One-time (13,433,600)
93 From Education Fund, One-time 13,433,600

94 COMMERCE & WORKFORCE SERVICES
95 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
96 ITEM 8 To Department of Alcoholic Beverage Control - Alcoholic
97 Beverage Control
98 From Liquor Control Fund 100,000
99 Schedule of Programs:
100 Eliminate Alcohol Sales to Youth 100,000

101 DEPARTMENT OF COMMERCE
102 ITEM 9 To Department of Commerce - Commerce General Regulation
103 From General Fund Restricted - Commerce Service Fund (100,000)
104 Schedule of Programs:
105 Consumer Protection (100,000)

106 REVENUE - COMMERCE & WORKFORCE SERVICES
107 ITEM 10 To General Fund

| | | |
|-----|--|-----------|
| 108 | From General Fund Restricted - Commerce Service Fund | 100,000 |
| 109 | Schedule of Programs: | |
| 110 | General Fund, One-time | 100,000 |
| 111 | HEALTH & HUMAN SERVICES | |
| 112 | DEPARTMENT OF HEALTH | |
| 113 | ITEM 11 To Department of Health - Medical Assistance | |
| 114 | From Federal Funds | 4,909,800 |
| 115 | From General Fund Restricted - Medicaid Restricted Account | 2,090,200 |
| 116 | Schedule of Programs: | |
| 117 | Medicaid Base Program | 7,000,000 |
| 118 | To implement the provisions of <i>Concurrent Resolution</i> | |
| 119 | <i>Approving Settlement of Lawsuit</i> (Senate Concurrent | |
| 120 | Resolution 7, 2007 General Session). | |
| 121 | TRANSPORTATION & ENVIRONMENTAL QUALITY | |
| 122 | DEPARTMENT OF TRANSPORTATION | |
| 123 | ITEM 12 To Department of Transportation - Engineering Services | |
| 124 | Under terms of 63-38-8 Utah Code Annotated the | |
| 125 | Legislature intends that \$3,500,000 for the Department of | |
| 126 | Transportation, Engineering Services-Program Development | |
| 127 | provided by 'Transportation Study - East-West Corridors in | |
| 128 | Salt Lake County and Counties of the Second Class' (H.B. 108, | |
| 129 | 2007 General Session) not lapse at the close of fiscal year | |
| 130 | 2007. | |
| 131 | LEGISLATURE | |
| 132 | ITEM 13 To Legislature - Senate | |
| 133 | From General Fund, One-time | 70,800 |
| 134 | Schedule of Programs: | |
| 135 | Administration | 70,800 |
| 136 | ITEM 14 To Legislature - Senate | |
| 137 | From General Fund, One-time | 600 |
| 138 | Schedule of Programs: | |
| 139 | Administration | 600 |
| 140 | To implement the provisions of <i>Retirement and</i> | |
| 141 | <i>Independent Entities Committee</i> (Senate Bill 131, 2007 | |
| 142 | General Session). | |
| 143 | ITEM 15 To Legislature - House of Representatives | |
| 144 | From General Fund, One-time | 202,900 |
| 145 | Schedule of Programs: | |

| | | |
|-----|---|-----------|
| 146 | Administration | 202,900 |
| 147 | ITEM 16 To Legislature - Office of Legislative Research and General | |
| 148 | Counsel | |
| 149 | From General Fund, One-time | 41,500 |
| 150 | Schedule of Programs: | |
| 151 | Administration | 41,500 |
| 152 | Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money | |
| 153 | are appropriated from resources not otherwise appropriated, or reduced from amounts previously | |
| 154 | appropriated, out of the funds or fund accounts indicated for the use and support of the government | |
| 155 | of the State of Utah for the fiscal year beginning July 1, 2007 and ending June 30, 2008. These are | |
| 156 | additions to amounts previously appropriated for fiscal year 2008. | |
| 157 | EXECUTIVE OFFICES & CRIMINAL JUSTICE | |
| 158 | GOVERNOR'S OFFICE | |
| 159 | ITEM 17 To Governor's Office | |
| 160 | From General Fund | 225,000 |
| 161 | From General Fund, One-time | 2,731,300 |
| 162 | Schedule of Programs: | |
| 163 | Administration | 225,000 |
| 164 | Lt. Governor's Office | 2,731,300 |
| 165 | ITEM 18 To Governor's Office - Governor's Office of Planning and Budget | |
| 166 | From General Fund | 100,000 |
| 167 | From General Fund, One-time | 750,000 |
| 168 | Schedule of Programs: | |
| 169 | Administration | 850,000 |
| 170 | ITEM 19 To Governor's Office - Commission on Criminal and Juvenile | |
| 171 | Justice | |
| 172 | From General Fund, One-time | 45,000 |
| 173 | Schedule of Programs: | |
| 174 | CCJJ Commission | 45,000 |
| 175 | ITEM 20 To Governor's Office - Commission on Criminal and Juvenile | |
| 176 | Justice | |
| 177 | From General Fund Restricted - Law Enforcement Operations | 2,370,000 |
| 178 | Schedule of Programs: | |
| 179 | CCJJ Commission | 2,370,000 |
| 180 | To implement the provisions of <i>Commission on Criminal</i> | |
| 181 | <i>and Juvenile Justice Funding</i> (House Bill 91, 2007 General | |
| 182 | Session). | |
| 183 | STATE TREASURER | |

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| 184 | ITEM 21 | To State Treasurer | |
| 185 | | From General Fund | 23,700 |
| 186 | | Schedule of Programs: | |
| 187 | | Treasury and Investment | 23,700 |
| 188 | | To implement the provisions of <i>State Treasurer</i> | |
| 189 | | <i>Compensation</i> (House Bill 304, 2007 General Session). | |
| 190 | ATTORNEY GENERAL | | |
| 191 | ITEM 22 | To Attorney General | |
| 192 | | From General Fund | (70,000) |
| 193 | | Schedule of Programs: | |
| 194 | | Child Protection | (70,000) |
| 195 | | To implement the provisions of <i>Internet Sexual Content -</i> | |
| 196 | | <i>Protection of Minors</i> (House Bill 5, 2007 General Session). | |
| 197 | ITEM 23 | To Attorney General - Children's Justice Centers | |
| 198 | | From General Fund | 84,000 |
| 199 | | From General Fund, One-time | 300,000 |
| 200 | | Schedule of Programs: | |
| 201 | | Children's Justice Centers | 384,000 |
| 202 | UTAH DEPARTMENT OF CORRECTIONS | | |
| 203 | ITEM 24 | To Utah Department of Corrections - Programs and Operations | |
| 204 | | From General Fund | (580,000) |
| 205 | | Schedule of Programs: | |
| 206 | | Institutional Operations Administration | (580,000) |
| 207 | | It is the intent of the Legislature that the Department of | |
| 208 | | Corrections begins operation of the Central Utah Correctional | |
| 209 | | Facility 192-bed Pod as scheduled in FY 2008. It is also the | |
| 210 | | intent of the Legislature to fund supplemental appropriations | |
| 211 | | for the CUCF 192-bed Pod operational costs during the 2008 | |
| 212 | | General Session. | |
| 213 | | It is the intent of the Legislature that the Department of | |
| 214 | | Corrections may purchase one car for every two additional | |
| 215 | | Adult Probation & Parole officers hired during FY 2008. | |
| 216 | ITEM 25 | To Utah Department of Corrections - Programs and Operations | |
| 217 | | From General Fund | 47,200 |
| 218 | | From General Fund, One-time | (23,600) |
| 219 | | Schedule of Programs: | |
| 220 | | Institutional Operations Administration | 23,600 |
| 221 | | To implement the provisions of <i>Internet Sexual Content -</i> | |

| | | | |
|-----|--|---|-----------|
| 222 | | <i>Protection of Minors</i> (House Bill 5, 2007 General Session). | |
| 223 | ITEM 26 | To Utah Department of Corrections - Programs and Operations | |
| 224 | | From General Fund | 47,200 |
| 225 | | From General Fund, One-time | (23,600) |
| 226 | | Schedule of Programs: | |
| 227 | | Institutional Operations Administration | 23,600 |
| 228 | | To implement the provisions of <i>Penalties for Sexual</i> | |
| 229 | | <i>Offenses and Kidnapping</i> (House Bill 86, 2007 General | |
| 230 | | Session). | |
| 231 | ITEM 27 | To Utah Department of Corrections - Programs and Operations | |
| 232 | | From General Fund, One-time | 6,500 |
| 233 | | Schedule of Programs: | |
| 234 | | Institutional Operations Administration | 6,500 |
| 235 | | To implement the provisions of <i>Prisoner Long-term Health</i> | |
| 236 | | <i>Care</i> (House Bill 114, 2007 General Session). | |
| 237 | ITEM 28 | To Utah Department of Corrections - Programs and Operations | |
| 238 | | From General Fund | 23,600 |
| 239 | | Schedule of Programs: | |
| 240 | | Institutional Operations Administration | 23,600 |
| 241 | | To implement the provisions of <i>Sex Offender Restrictions</i> | |
| 242 | | (House Bill 375, 2007 General Session). | |
| 243 | ITEM 29 | To Utah Department of Corrections - Department Medical | |
| 244 | Services | | |
| 245 | | From General Fund, One-time | 1,300,000 |
| 246 | | Schedule of Programs: | |
| 247 | | Medical Services | 1,300,000 |
| 248 | BOARD OF PARDONS AND PAROLE | | |
| 249 | ITEM 30 | To Board of Pardons and Parole | |
| 250 | | From General Fund | 80,000 |
| 251 | | Schedule of Programs: | |
| 252 | | Board Of Pardons and Parole | 80,000 |
| 253 | DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES | | |
| 254 | ITEM 31 | To Department of Human Services - Division of Juvenile Justice | |
| 255 | Services - Programs and Operations | | |
| 256 | | The Legislature intends that \$2,655,400 provided by Item | |
| 257 | | 19 of New Fiscal Year Supplemental Appropriations Act (H.B. | |
| 258 | | 150, 2007 General Session) to the Division of Juvenile Justice | |
| 259 | | Services be used for sex offender treatment. The Legislature | |

260 further intends that the funding be divided as follows:
 261 \$1,351,000 be used for intensive residential sex offender
 262 treatment; \$1,098,600 be used for a sex offender Assessment
 263 Center; and \$205,800 for three additional clinical therapists
 264 specializing in sex offender treatment.

265 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

266 ITEM 32 To Judicial Council/State Court Administrator - Administration
 267 From General Fund, One-time 100,000

268 From General Fund Restricted - Alternative Dispute Resolution 140,000

269 Schedule of Programs:

270 District Courts 240,000

271 It is the intent of the Legislature that the first \$162,000 of
 272 Alternative Dispute Resolution Restricted Fund provided by
 273 line 227 of 'State Agency and Higher Education Base Budget
 274 Appropriations' (H.B. 1, 2007 General Session) be used for
 275 dispute resolution. If money is available in the account, it is
 276 also the intent of the Legislature that the additional \$140,000 in
 277 this item be used by the Courts to hire two child welfare
 278 mediators in FY 2008.

279 ITEM 33 To Judicial Council/State Court Administrator - Administration
 280 From General Fund 7,500

281 Schedule of Programs:

282 District Courts 7,500

283 To implement the provisions of *Penalties for Sexual*
 284 *Offenses and Kidnapping* (House Bill 86, 2007 General
 285 Session).

286 ITEM 34 To Judicial Council/State Court Administrator - Administration
 287 From General Fund 8,500

288 Schedule of Programs:

289 District Courts 8,500

290 To implement the provisions of *Capital Offenses*
 291 *Amendments* (House Bill 93, 2007 General Session).

292 ITEM 35 To Judicial Council/State Court Administrator - Administration
 293 From General Fund 145,700

294 Schedule of Programs:

295 District Courts 145,700

296 To implement the provisions of *Divorce Orientation*
 297 (House Bill 128, 2007 General Session).

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|-----|-----------------------------|--|---------|
| 298 | ITEM 36 | To Judicial Council/State Court Administrator - Administration | |
| 299 | | From General Fund, One-time | 4,000 |
| 300 | | Schedule of Programs: | |
| 301 | | Data Processing | 4,000 |
| 302 | | To implement the provisions of <i>Restitution Amendments</i> | |
| 303 | | (House Bill 147, 2007 General Session). | |
| 304 | ITEM 37 | To Judicial Council/State Court Administrator - Administration | |
| 305 | | From General Fund | 4,300 |
| 306 | | Schedule of Programs: | |
| 307 | | District Courts | 4,300 |
| 308 | | To implement the provisions of <i>Penalty for Homicide of a</i> | |
| 309 | | <i>Child</i> (House Bill 228, 2007 General Session). | |
| 310 | ITEM 38 | To Judicial Council/State Court Administrator - Administration | |
| 311 | | From General Fund | 7,200 |
| 312 | | From General Fund, One-time | 7,300 |
| 313 | | Schedule of Programs: | |
| 314 | | District Courts | 14,500 |
| 315 | | To implement the provisions of <i>Uniform Child Abduction</i> | |
| 316 | | <i>Prevention Act</i> (Senate Bill 35, 2007 General Session). | |
| 317 | ITEM 39 | To Judicial Council/State Court Administrator - Administration | |
| 318 | | From General Fund | 192,800 |
| 319 | | Schedule of Programs: | |
| 320 | | Juvenile Courts | 192,800 |
| 321 | | To implement the provisions of <i>Juvenile Court Judge</i> | |
| 322 | | (Senate Bill 38, 2007 General Session). | |
| 323 | ITEM 40 | To Judicial Council/State Court Administrator - Administration | |
| 324 | | From General Fund, One-time | 148,400 |
| 325 | | Schedule of Programs: | |
| 326 | | District Courts | 148,400 |
| 327 | | To implement the provisions of <i>Case Management Pilot</i> | |
| 328 | | <i>Project</i> (Senate Bill 151, 2007 General Session). | |
| 329 | ITEM 41 | To Judicial Council/State Court Administrator - Administration | |
| 330 | | From General Fund | 8,300 |
| 331 | | Schedule of Programs: | |
| 332 | | District Courts | 8,300 |
| 333 | | To implement the provisions of <i>Alcoholic Beverage</i> | |
| 334 | | <i>Control Amendments</i> (Senate Bill 205, 2007 General Session). | |
| 335 | DEPARTMENT OF PUBLIC SAFETY | | |

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| 336 | ITEM 42 | To Department of Public Safety - Programs & Operations | |
| 337 | | From General Fund, One-time | 100,000 |
| 338 | | Schedule of Programs: | |
| 339 | | CITS Communications | 100,000 |
| 340 | ITEM 43 | To Department of Public Safety - Programs & Operations | |
| 341 | | From Dedicated Credits Revenue | 250,000 |
| 342 | | Schedule of Programs: | |
| 343 | | CITS Bureau of Criminal Identification | 250,000 |
| 344 | | To implement the provisions of <i>Higher Education Criminal</i> | |
| 345 | | <i>Background Checks</i> (House Bill 196, 2007 General Session). | |
| 346 | ITEM 44 | To Department of Public Safety - Driver License | |
| 347 | | From Transportation Fund - Department of Public Safety Restricted Account | 168,400 |
| 348 | | Schedule of Programs: | |
| 349 | | Driver Services | 168,400 |
| 350 | | To implement the provisions of <i>Driving Under the</i> | |
| 351 | | <i>Influence Amendments</i> (Senate Bill 4, 2007 General Session). | |
| 352 | ITEM 45 | To Department of Public Safety - Driver License | |
| 353 | | From Transportation Fund - Department of Public Safety Restricted Account | 152,400 |
| 354 | | Schedule of Programs: | |
| 355 | | Driver Services | 152,400 |
| 356 | | To implement the provisions of <i>Commercial Driver</i> | |
| 357 | | <i>License Amendments</i> (Senate Bill 19, 2007 General Session). | |
| 358 | ITEM 46 | To Department of Public Safety - Driver License | |
| 359 | | From Transportation Fund - Department of Public Safety Restricted Account | 54,900 |
| 360 | | Schedule of Programs: | |
| 361 | | Driver Services | 54,900 |
| 362 | | To implement the provisions of <i>Alcoholic Beverage</i> | |
| 363 | | <i>Control Amendments</i> (Senate Bill 205, 2007 General Session). | |
| 364 | ITEM 47 | To Department of Public Safety - Highway Safety | |
| 365 | | From General Fund | (100,000) |
| 366 | | From Closing Nonlapsing Appropriation Balances | (100,000) |
| 367 | | Schedule of Programs: | |
| 368 | | Highway Safety | (200,000) |
| 369 | CAPITAL FACILITIES & GOVERNMENT OPERATIONS | | |
| 370 | CAPITOL PRESERVATION BOARD | | |
| 371 | ITEM 48 | To Capitol Preservation Board | |
| 372 | | From General Fund, One-time | 500,000 |
| 373 | | Schedule of Programs: | |

| | | |
|-----|---|-------------|
| 374 | Capitol Preservation Board | 500,000 |
| 375 | DEPARTMENT OF ADMINISTRATIVE SERVICES | |
| 376 | ITEM 49 To Department of Administrative Services - State Archives | |
| 377 | From General Fund, One-time | 100,000 |
| 378 | Schedule of Programs: | |
| 379 | Archives Administration | 100,000 |
| 380 | To implement the provisions of <i>Open and Public Meetings</i> | |
| 381 | - <i>Electronic Notice</i> (House Bill 222, 2007 General Session). | |
| 382 | ITEM 50 To Department of Administrative Services - Finance - Mandated | |
| 383 | From General Fund Restricted - Land Exchange Distribution Account | 3,118,700 |
| 384 | Schedule of Programs: | |
| 385 | Land Exchange Distribution | 3,118,700 |
| 386 | To implement the provisions of <i>School and Institutional</i> | |
| 387 | <i>Trust Lands Amendments</i> (House Bill 134, 2007 General | |
| 388 | Session). | |
| 389 | CAPITAL BUDGET | |
| 390 | ITEM 51 To Capital Budget - Property Acquisition | |
| 391 | From General Fund, One-time | 1,500,000 |
| 392 | From Education Fund, One-time | 4,600,000 |
| 393 | Schedule of Programs: | |
| 394 | USU Uintah Basin Building | 400,000 |
| 395 | DSC Auxiliary Facilities | 4,200,000 |
| 396 | Heber Wells Building Parking | 1,500,000 |
| 397 | DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS | |
| 398 | ITEM 52 To Department of Technology Services Internal Service Funds - | |
| 399 | Operations | |
| 400 | From Dedicated Credits - Intragovernmental Revenue | 160,901,500 |
| 401 | Schedule of Programs: | |
| 402 | Agency Services Division | 113,419,700 |
| 403 | Enterprise Technology Division | 47,481,800 |
| 404 | Budgeted FTE | 933.0 |
| 405 | The Legislature intends that the Department of Technology | |
| 406 | Services adjust its rates for the Agency Services Division | |
| 407 | downward as allowed by law to match the compensation | |
| 408 | package provided in 'State Agency and Higher Education | |
| 409 | Compensation Amendments' (S.B. 228, 2007 General Session). | |
| 410 | The Legislature further intends that the Department of | |
| 411 | Technology Services charge such adjusted rates to customer | |

412 agencies to cover the cost of compensation increases in the
413 Agency Services Division, and that customer agencies pay the
414 rates using amounts appropriated for that purpose throughout
415 Senate Bill 228.

416 ITEM 53 To Department of Technology Services Internal Service Funds -
417 Enterprise Technology Division

| | | |
|-----|--|---------------|
| 418 | From Dedicated Credits - Intragovernmental Revenue | (160,893,100) |
| 419 | Schedule of Programs: | |
| 420 | Agency Services Division | (113,419,700) |
| 421 | Enterprise Technology Division | (47,473,400) |
| 422 | Budgeted FTE | (933.0) |

423 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

424 ITEM 54 To Uniform School Fund

| | | |
|-----|-------------------------------|---------------|
| 425 | From Education Fund | 2,413,300,000 |
| 426 | From Education Fund, One-time | 226,600,000 |
| 427 | Schedule of Programs: | |
| 428 | Uniform School Fund | 2,413,300,000 |
| 429 | Uniform School Fund, One-time | 226,600,000 |

430 RESTRICTED REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

431 ITEM 55 To Education Budget Reserve Account

| | | |
|-----|----------------------------------|------------|
| 432 | From Education Fund, One-time | 40,000,000 |
| 433 | Schedule of Programs: | |
| 434 | Education Budget Reserve Account | 40,000,000 |

435 COMMERCE & WORKFORCE SERVICES

436 DEPARTMENT OF WORKFORCE SERVICES

437 ITEM 56 To Department of Workforce Services - Workforce Services

| | | |
|-----|-----------------------|---------|
| 438 | From General Fund | 394,600 |
| 439 | From Federal Funds | 394,600 |
| 440 | Schedule of Programs: | |
| 441 | Workforce Services | 789,200 |

442 Under Section 63-38-8 of the Utah Code, funds
443 appropriated by the 2007 Legislature to Workforce Services
444 for Fiscal Year 2008, shall not lapse at the close of Fiscal Year
445 2008.

446 It is the intent of the Legislature that these funds be used to
447 fund the compensation package of eligibility workers within
448 the Department of Workforce Services.

449 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

| | | | |
|-----|---------|---|-----------|
| 450 | ITEM 57 | To Department of Alcoholic Beverage Control - Alcoholic | |
| 451 | | Beverage Control | |
| 452 | | From Liquor Control Fund | 100,000 |
| 453 | | From Closing Nonlapsing Balances - Public Safety Highway Safety | 100,000 |
| 454 | | Schedule of Programs: | |
| 455 | | Eliminate Alcohol Sales to Youth | 200,000 |
| 456 | | LABOR COMMISSION | |
| 457 | ITEM 58 | To Labor Commission | |
| 458 | | Under Section 63-38-8 of the Utah Code, the Legislature | |
| 459 | | intends that \$96,000 provided by Item 56, H.B. 150, New | |
| 460 | | Fiscal Year Supplemental Appropriations Act, 2007 General | |
| 461 | | Session, for the Labor Commission to digitize workers' | |
| 462 | | compensation claims and accident reports shall not lapse at the | |
| 463 | | close of Fiscal Year 2008. | |
| 464 | | Under Section 63-38-8 of the Utah Code, the Legislature | |
| 465 | | intends that funds collected from sponsoring and holding | |
| 466 | | seminars in Fiscal Year 2008 by the Labor Commission shall | |
| 467 | | not lapse at the close of Fiscal Year 2008. | |
| 468 | ITEM 59 | To Labor Commission | |
| 469 | | From Dedicated Credits Revenue | 21,700 |
| 470 | | Schedule of Programs: | |
| 471 | | Administration | 21,700 |
| 472 | | To implement the provisions of <i>Mining Test Fees</i> (Senate | |
| 473 | | Bill 85, 2007 General Session). | |
| 474 | | DEPARTMENT OF COMMERCE | |
| 475 | ITEM 60 | To Department of Commerce - Commerce General Regulation | |
| 476 | | From General Fund, One-time | 100,000 |
| 477 | | From General Fund Restricted - Commerce Service Fund | (169,700) |
| 478 | | From General Fund Restricted - Factory Built Housing Fees | 104,700 |
| 479 | | From General Fund Restricted - Geologist Education and Enforcement Fund | 10,000 |
| 480 | | From General Fund Restricted - Nurses Education & Enforcement Fund | 10,000 |
| 481 | | From General Fund Restricted - Pawnbroker Operations | 45,000 |
| 482 | | Schedule of Programs: | |
| 483 | | Consumer Protection | 100,000 |
| 484 | | The Legislature intends that at the end of the Fiscal Year | |
| 485 | | 2008, unused funds for the Committee on Consumer Services | |
| 486 | | shall lapse to the Committee's Professional and Technical | |
| 487 | | Services and that at the end of the Fiscal Year 2008, unused | |

488 funds for Public Utilities shall lapse to Public Utilities
489 Professional and Technical Services line item.

490 The Legislature authorizes the purchase of a vehicle from
491 funds appropriated in Item 60, H.B.1, 2007 General Session,
492 for state motor pool use.

493 Under Section 63-38-8 of the Utah Code the Legislature
494 intends that up to \$425,000 from the Commerce Service Fund
495 provided by Item 57 of 'New Fiscal Year Supplemental
496 Appropriations Act' (H.B. 150, 2007 General Session) for
497 Commerce Administration not lapse at the close of fiscal year
498 2008 and be used for costs associated with electronic payment
499 transactions. The Legislature further intends that the
500 Department of Commerce may use the dedicated credits it
501 collected under UCA 63-38a-105, before the repeal of UCA
502 63-38a-105, for costs associated with electronic payment
503 transactions.

504 The Legislature intends that \$100,000 provided by this item
505 shall be used by the Division of Consumer Protection in the
506 Department of Commerce following procedures and
507 requirements of the procurement code to award one or more
508 grants to nonprofit organizations for the sole purpose of
509 providing educational materials to minors about the dangers of
510 pornography.

| | | | |
|-----|---------|---|-----------|
| 511 | ITEM 61 | To Department of Commerce - Commerce General Regulation | |
| 512 | | From General Fund | (50,000) |
| 513 | | Schedule of Programs: | |
| 514 | | Administration | (50,000) |
| 515 | | To implement the provisions of <i>Internet Sexual Content -</i> | |
| 516 | | <i>Protection of Minors</i> (House Bill 5, 2007 General Session). | |
| 517 | ITEM 62 | To Department of Commerce - Commerce General Regulation | |
| 518 | | From General Fund Restricted - Commerce Service Fund | (170,000) |
| 519 | | Schedule of Programs: | |
| 520 | | Administration | (170,000) |
| 521 | | To implement the provisions of <i>Utah Sports Authority</i> | |
| 522 | | (Senate Bill 167, 2007 General Session). | |
| 523 | ITEM 63 | To Department of Commerce - Commerce General Regulation | |
| 524 | | From General Fund Restricted - Commerce Service Fund | 15,000 |
| 525 | | Schedule of Programs: | |

| | | |
|-----|---|--------|
| 526 | Real Estate | 15,000 |
| 527 | To implement the provisions of <i>Division of Real Estate and</i> | |
| 528 | <i>Title Insurance Related Amendments</i> (Senate Bill 199, 2007 | |
| 529 | General Session). | |
| 530 | INSURANCE DEPARTMENT | |
| 531 | ITEM 64 To Insurance Department - Insurance Department Administration | |
| 532 | Under Section 63-38-8 of the Utah Code the Legislature | |
| 533 | intends that up to \$35,000 from the General Fund provided by | |
| 534 | Item 61 of 'New Fiscal Year Supplemental Appropriations Act' | |
| 535 | (H.B. 150, 2007 General Session) for Insurance Administration | |
| 536 | not lapse at the close of fiscal year 2008 and be used for costs | |
| 537 | associated with electronic payment transactions. The | |
| 538 | Legislature further intends that the Insurance Department may | |
| 539 | use the dedicated credits it collected under UCA 63-38a-105, | |
| 540 | before the repeal of UCA 63-38a-105, for costs associated with | |
| 541 | electronic payment transactions. | |
| 542 | PUBLIC SERVICE COMMISSION | |
| 543 | ITEM 65 To Public Service Commission | |
| 544 | Under Section 63-38-8 of the Utah Code, funds | |
| 545 | appropriated by the 2007 Legislature to the Public Service | |
| 546 | Fund for Fiscal Year 2008, shall not lapse at the close of Fiscal | |
| 547 | Year 2008. | |
| 548 | ITEM 66 To Public Service Commission | |
| 549 | From Dedicated Credits Revenue | 50,000 |
| 550 | Schedule of Programs: | |
| 551 | Public Service Commission | 50,000 |
| 552 | To implement the provisions of <i>Public Service Commission</i> | |
| 553 | - <i>Equipment Distribution Program</i> (Senate Bill 156, 2007 | |
| 554 | General Session). | |
| 555 | ECONOMIC DEVELOPMENT AND REVENUE | |
| 556 | UTAH STATE TAX COMMISSION | |
| 557 | ITEM 67 To Utah State Tax Commission - Tax Administration | |
| 558 | From General Fund, One-time | 75,000 |
| 559 | Schedule of Programs: | |
| 560 | Motor Vehicle Enforcement Division | 75,000 |
| 561 | ITEM 68 To Utah State Tax Commission - Tax Administration | |
| 562 | From General Fund, One-time | 14,500 |
| 563 | Schedule of Programs: | |

| | | |
|-----|---|-----------|
| 564 | Motor Vehicles | 14,500 |
| 565 | To implement the provisions of <i>Special Group License</i> | |
| 566 | <i>Plate Symbol Decal Reorder Amendments</i> (House Bill 268, | |
| 567 | 2007 General Session). | |
| 568 | ITEM 69 To Utah State Tax Commission - Tax Administration | |
| 569 | From General Fund, One-time | 6,200 |
| 570 | Schedule of Programs: | |
| 571 | Motor Vehicles | 6,200 |
| 572 | To implement the provisions of <i>Special Group License</i> | |
| 573 | <i>Plate - Gold Star Family</i> (Senate Bill 33, 2007 General | |
| 574 | Session). | |
| 575 | ITEM 70 To Utah State Tax Commission - Tax Administration | |
| 576 | From Dedicated Credits Revenue | 8,200 |
| 577 | Schedule of Programs: | |
| 578 | Motor Vehicles | 8,200 |
| 579 | To implement the provisions of <i>Division of Real Estate and</i> | |
| 580 | <i>Title Insurance Related Amendments</i> (Senate Bill 199, 2007 | |
| 581 | General Session). | |
| 582 | DEPARTMENT OF COMMUNITY AND CULTURE | |
| 583 | ITEM 71 To Department of Community and Culture - State History | |
| 584 | From General Fund, One-time | 150,000 |
| 585 | Schedule of Programs: | |
| 586 | History Projects and Grants | 150,000 |
| 587 | ITEM 72 To Department of Community and Culture - State History | |
| 588 | From General Fund | 100,000 |
| 589 | Schedule of Programs: | |
| 590 | Office of Preservation | 100,000 |
| 591 | To implement the provisions of <i>Human Remains Related</i> | |
| 592 | <i>Amendments</i> (Senate Bill 204, 2007 General Session). | |
| 593 | ITEM 73 To Department of Community and Culture - Division of Arts and | |
| 594 | Museums | |
| 595 | From General Fund, One-time | 1,175,000 |
| 596 | Schedule of Programs: | |
| 597 | Grants to Non-profits | 1,150,000 |
| 598 | Community Arts Outreach | 25,000 |
| 599 | ITEM 74 To Department of Community and Culture - Division of Arts and | |
| 600 | Museums - Office of Museum Services | |
| 601 | From General Fund, One-time | 400,000 |

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|-----|---|-----------|-----------|
| 602 | Schedule of Programs: | | |
| 603 | Office of Museum Services | 400,000 | |
| 604 | ITEM 75 To Department of Community and Culture - State Library | | |
| 605 | From General Fund, One-time | | 280,000 |
| 606 | Schedule of Programs: | | |
| 607 | Library Development | 280,000 | |
| 608 | ITEM 76 To Department of Community and Culture - Housing and | | |
| 609 | Community Development | | |
| 610 | From General Fund | | 65,000 |
| 611 | From General Fund, One-time | | 520,000 |
| 612 | Schedule of Programs: | | |
| 613 | Community Assistance | 370,000 | |
| 614 | Weatherization Assistance | 150,000 | |
| 615 | Commission on Volunteers | 65,000 | |
| 616 | ITEM 77 To Department of Community and Culture - Zoos | | |
| 617 | From General Fund, One-time | | 200,000 |
| 618 | Schedule of Programs: | | |
| 619 | Zoos | 200,000 | |
| 620 | GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT | | |
| 621 | ITEM 78 To Governor's Office of Economic Development - Administration | | |
| 622 | From General Fund, One-time | | 775,000 |
| 623 | Schedule of Programs: | | |
| 624 | Administration | 775,000 | |
| 625 | ITEM 79 To Governor's Office of Economic Development - Office of | | |
| 626 | Tourism | | |
| 627 | From General Fund Restricted - Tourism Marketing Performance | | 1,000,000 |
| 628 | Schedule of Programs: | | |
| 629 | Advertising and Promotion | 1,000,000 | |
| 630 | ITEM 80 To Governor's Office of Economic Development - Business | | |
| 631 | Development | | |
| 632 | From General Fund, One-time | | 15,000 |
| 633 | Schedule of Programs: | | |
| 634 | Business Growth | 15,000 | |
| 635 | To implement the provisions of <i>Governor's Rural</i> | | |
| 636 | <i>Partnership Board Amendments</i> (Senate Bill 93, 2007 General | | |
| 637 | Session). | | |
| 638 | ITEM 81 To Governor's Office of Economic Development - Business | | |
| 639 | Development | | |

| | | |
|-----|--|-----------|
| 640 | From General Fund Restricted - Rural Broadband Service Fund | 1,000,000 |
| 641 | Schedule of Programs: | |
| 642 | Business Growth | 1,000,000 |
| 643 | To implement the provisions of <i>Rural Broadband Service</i> | |
| 644 | <i>Fund</i> (Senate Bill 268, 2007 General Session). | |
| 645 | UTAH SPORTS AUTHORITY | |
| 646 | ITEM 82 To Utah Sports Authority | |
| 647 | From General Fund, One-time | 3,225,000 |
| 648 | Schedule of Programs: | |
| 649 | Utah Sports Authority | 3,225,000 |
| 650 | ITEM 83 To Utah Sports Authority | |
| 651 | From General Fund | 170,000 |
| 652 | Schedule of Programs: | |
| 653 | Utah Sports Authority | 170,000 |
| 654 | To implement the provisions of <i>Utah Sports Authority</i> | |
| 655 | (Senate Bill 167, 2007 General Session). | |
| 656 | RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE | |
| 657 | ITEM 84 To Tourism Marketing Performance Fund | |
| 658 | From General Fund, One-time | 1,000,000 |
| 659 | Schedule of Programs: | |
| 660 | Tourism Marketing Performance Fund | 1,000,000 |
| 661 | HEALTH & HUMAN SERVICES | |
| 662 | DEPARTMENT OF HEALTH | |
| 663 | ITEM 85 To Department of Health - Executive Director's Operations | |
| 664 | From General Fund, One-time | 90,000 |
| 665 | Schedule of Programs: | |
| 666 | Center for Health Data | 90,000 |
| 667 | It is the intent of the Legislature that \$90,000 appropriated | |
| 668 | to the Department of Health be used for Electronic Medical | |
| 669 | Records. | |
| 670 | ITEM 86 To Department of Health - Executive Director's Operations | |
| 671 | From General Fund | 7,200 |
| 672 | Schedule of Programs: | |
| 673 | Medical Examiner | 7,200 |
| 674 | To implement the provisions of <i>Medical Examiner -</i> | |
| 675 | <i>Testing for Substances in Cases of Suspected Suicide</i> (House | |
| 676 | Bill 302, 2007 General Session). | |
| 677 | ITEM 87 To Department of Health - Executive Director's Operations | |

| | | |
|-----|--|-----------|
| 678 | From Dedicated Credits Revenue | 6,000 |
| 679 | Schedule of Programs: | |
| 680 | Medical Examiner | 6,000 |
| 681 | To implement the provisions of <i>Revised Uniform</i> | |
| 682 | <i>Anatomical Gift Act</i> (Senate Bill 92, 2007 General Session). | |
| 683 | ITEM 88 To Department of Health - Health Systems Improvement | |
| 684 | From General Fund, One-time | 2,000,000 |
| 685 | Schedule of Programs: | |
| 686 | Emergency Medical Services | 750,000 |
| 687 | Primary Care and Rural Health | 1,250,000 |
| 688 | It is the intent of the Legislature that \$750,000 appropriated | |
| 689 | to Health Systems Improvement be used to purchase an | |
| 690 | antiviral medication stockpile. | |
| 691 | It is the intent of the Legislature that the Department of | |
| 692 | Health grant \$250,000 to the Maliheh Free Clinic. | |
| 693 | It is the intent of the Legislature that the Department of | |
| 694 | Health grant \$1,000,000 to the Moab Hospital. | |
| 695 | ITEM 89 To Department of Health - Health Systems Improvement | |
| 696 | From General Fund | 9,500 |
| 697 | Schedule of Programs: | |
| 698 | Emergency Medical Services | 9,500 |
| 699 | To implement the provisions of <i>Emergency Administration</i> | |
| 700 | <i>of Epinephrine</i> (House Bill 56, 2007 General Session). | |
| 701 | ITEM 90 To Department of Health - Health Systems Improvement | |
| 702 | From General Fund | 3,000 |
| 703 | From General Fund, One-time | 6,500 |
| 704 | Schedule of Programs: | |
| 705 | Emergency Medical Services | 4,800 |
| 706 | Health Facility Licensure, Certification, & Resident Assessment | 4,700 |
| 707 | To implement the provisions of <i>Advance Health Care</i> | |
| 708 | <i>Directive Act</i> (Senate Bill 75, 2007 General Session). | |
| 709 | ITEM 91 To Department of Health - Health Systems Improvement | |
| 710 | From Rural Health Care Facilities Fund | 277,500 |
| 711 | Schedule of Programs: | |
| 712 | Primary Care and Rural Health | 277,500 |
| 713 | To implement the provisions of <i>Tax Amendments</i> (Senate | |
| 714 | Bill 223, 2007 General Session). | |
| 715 | ITEM 92 To Department of Health - Epidemiology and Laboratory Services | |

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|-----|---|-----------|
| 716 | From General Fund Restricted - State Lab Drug Testing Account | 100,000 |
| 717 | Schedule of Programs: | |
| 718 | Forensic Toxicology | 100,000 |
| 719 | To implement the provisions of <i>Driving Under the</i> | |
| 720 | <i>Influence Amendments</i> (Senate Bill 4, 2007 General Session). | |
| 721 | ITEM 93 To Department of Health - Health Care Financing | |
| 722 | From General Fund | (394,600) |
| 723 | From Federal Funds | (394,600) |
| 724 | Schedule of Programs: | |
| 725 | Eligibility Services | (789,200) |
| 726 | It is the intent of the Legislature that funds transferred to | |
| 727 | the Department of Workforce Services as part of the Eligibility | |
| 728 | Services consolidation are to be used to fund the compensation | |
| 729 | package of the transferred FTE. | |
| 730 | ITEM 94 To Department of Health - Medical Assistance | |
| 731 | From Federal Funds | 1,891,100 |
| 732 | Schedule of Programs: | |
| 733 | Medicaid Base Program | 1,891,100 |
| 734 | It is the intent of the Legislature that \$5,267,900 of the | |
| 735 | General Fund appropriated to the Medicaid Base Program be | |
| 736 | used to increase Medicaid provider reimbursement rates. The | |
| 737 | General Fund allocation is to be distributed as follows: | |
| 738 | \$1,500,000 for Hospitals; \$1,191,000 for Physicians; | |
| 739 | \$1,830,500 for mandatory dental populations; and \$746,400 for | |
| 740 | "Other Providers" as listed by the Appropriations | |
| 741 | Subcommittee. These funds include the savings estimated | |
| 742 | from "Preferred Prescription Drug List" (Senate Bill 42, 2007 | |
| 743 | General Session) and will be matched with federal funds. | |
| 744 | DEPARTMENT OF HUMAN SERVICES | |
| 745 | ITEM 95 To Department of Human Services - Division of Services for | |
| 746 | People with Disabilities | |
| 747 | From General Fund, One-time | 200,000 |
| 748 | Schedule of Programs: | |
| 749 | Administration | 200,000 |
| 750 | To implement the provisions of <i>Pilot Program for Family</i> | |
| 751 | <i>Preservation Services</i> (House Bill 47, 2007 General Session). | |
| 752 | ITEM 96 To Department of Human Services - Office of Recovery Services | |
| 753 | From Dedicated Credits Revenue | 400,000 |

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|-----|--|---------------|
| 754 | Schedule of Programs: | |
| 755 | Child Support Services | 400,000 |
| 756 | To implement the provisions of <i>Office of Recovery Services</i> | |
| 757 | <i>Fee</i> (Senate Bill 104, 2007 General Session). | |
| 758 | ITEM 97 To Department of Human Services - Division of Child and Family | |
| 759 | Services | |
| 760 | From General Fund | 200,000 |
| 761 | From General Fund, One-time | 30,000 |
| 762 | Schedule of Programs: | |
| 763 | Administration | 230,000 |
| 764 | ITEM 98 To Department of Human Services - Division of Child and Family | |
| 765 | Services | |
| 766 | From General Fund | 161,000 |
| 767 | From General Fund, One-time | 83,600 |
| 768 | From Federal Funds | 88,100 |
| 769 | Schedule of Programs: | |
| 770 | Administration | 332,700 |
| 771 | To implement the provisions of <i>Child Welfare Amendments</i> | |
| 772 | (House Bill 245, 2007 General Session). | |
| 773 | ITEM 99 To Department of Human Services - Division of Aging and Adult | |
| 774 | Services | |
| 775 | From General Fund, One-time | 55,000 |
| 776 | Schedule of Programs: | |
| 777 | Administration | 55,000 |
| 778 | HIGHER EDUCATION | |
| 779 | UNIVERSITY OF UTAH | |
| 780 | ITEM 100 To University of Utah - Education and General | |
| 781 | From General Fund | 137,000,000 |
| 782 | From General Fund, One-time | (153,000,000) |
| 783 | From Education Fund | (137,000,000) |
| 784 | From Education Fund, One-time | 153,000,000 |
| 785 | ITEM 101 To University of Utah - Center on Aging | |
| 786 | From General Fund | 174,500 |
| 787 | From General Fund, One-time | 5,900 |
| 788 | Schedule of Programs: | |
| 789 | Center on Aging | 180,400 |
| 790 | To implement the provisions of <i>Utah Commission on Aging</i> | |
| 791 | (Senate Bill 26, 2007 General Session). | |

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| 792 | UTAH STATE UNIVERSITY | |
| 793 | ITEM 102 To Utah State University - Education and General | |
| 794 | From General Fund, One-time | (99,000,000) |
| 795 | From Education Fund, One-time | 99,450,000 |
| 796 | Schedule of Programs: | |
| 797 | Education and General | 450,000 |
| 798 | ITEM 103 To Utah State University - Water Research Laboratory | |
| 799 | From General Fund Restricted - Land Exchange Distribution Account | 64,700 |
| 800 | Schedule of Programs: | |
| 801 | Water Research Laboratory | 64,700 |
| 802 | To implement the provisions of <i>School and Institutional</i> | |
| 803 | <i>Trust Lands Amendments</i> (House Bill 134, 2007 General | |
| 804 | Session). | |
| 805 | WEBER STATE UNIVERSITY | |
| 806 | ITEM 104 To Weber State University - Education and General | |
| 807 | From General Fund, One-time | (2,900,000) |
| 808 | From Education Fund, One-time | 2,900,000 |
| 809 | SOUTHERN UTAH UNIVERSITY | |
| 810 | ITEM 105 To Southern Utah University - Education and General | |
| 811 | From General Fund, One-time | (2,000,000) |
| 812 | From Education Fund, One-time | 2,000,000 |
| 813 | ITEM 106 To Southern Utah University - Shakespeare Festival | |
| 814 | From Education Fund, One-time | 50,000 |
| 815 | Schedule of Programs: | |
| 816 | Shakespeare Festival | 50,000 |
| 817 | SNOW COLLEGE | |
| 818 | ITEM 107 To Snow College - Education and General | |
| 819 | From General Fund, One-time | (1,500,000) |
| 820 | From Education Fund, One-time | 1,500,000 |
| 821 | DIXIE STATE COLLEGE OF UTAH | |
| 822 | ITEM 108 To Dixie State College of Utah - Education and General | |
| 823 | From General Fund, One-time | (3,500,000) |
| 824 | From Education Fund, One-time | 3,550,000 |
| 825 | Schedule of Programs: | |
| 826 | Education and General | 50,000 |
| 827 | COLLEGE OF EASTERN UTAH | |
| 828 | ITEM 109 To College of Eastern Utah - Education and General | |
| 829 | From General Fund | 491,400 |

| | | |
|-----|--|--------------|
| 830 | From Education Fund | 888,800 |
| 831 | From Education Fund, One-time | 39,500 |
| 832 | From Dedicated Credits Revenue | 190,000 |
| 833 | Schedule of Programs: | |
| 834 | Applied Technology Education | 1,609,700 |
| 835 | To implement the provisions of <i>Applied Technology</i> | |
| 836 | <i>Education Amendments</i> (House Bill 371, 2007 General | |
| 837 | Session). | |
| 838 | UTAH VALLEY STATE COLLEGE | |
| 839 | ITEM 110 To Utah Valley State College - Education and General | |
| 840 | From General Fund, One-time | (20,000,000) |
| 841 | From Education Fund, One-time | 20,500,000 |
| 842 | Schedule of Programs: | |
| 843 | Education and General | 500,000 |
| 844 | SALT LAKE COMMUNITY COLLEGE | |
| 845 | ITEM 111 To Salt Lake Community College - Education and General | |
| 846 | From General Fund, One-time | (5,000,000) |
| 847 | From Education Fund, One-time | 6,000,000 |
| 848 | Schedule of Programs: | |
| 849 | Education and General | 1,000,000 |
| 850 | UTAH COLLEGE OF APPLIED TECHNOLOGY | |
| 851 | ITEM 112 To Utah College of Applied Technology - Administration | |
| 852 | From General Fund | (35,500) |
| 853 | From Education Fund, One-time | (39,500) |
| 854 | Schedule of Programs: | |
| 855 | Equipment | (75,000) |
| 856 | To implement the provisions of <i>Applied Technology</i> | |
| 857 | <i>Education Amendments</i> (House Bill 371, 2007 General | |
| 858 | Session). | |
| 859 | ITEM 113 To Utah College of Applied Technology - Bridgerland Applied | |
| 860 | Technology College | |
| 861 | From General Fund, One-time | (5,000,000) |
| 862 | From Education Fund, One-time | 5,000,000 |
| 863 | ITEM 114 To Utah College of Applied Technology - Davis Applied | |
| 864 | Technology College | |
| 865 | From General Fund, One-time | (4,500,000) |
| 866 | From Education Fund, One-time | 4,500,000 |
| 867 | ITEM 115 To Utah College of Applied Technology - Ogden/Weber Applied | |

| | | |
|-----|--|-------------|
| 868 | Technology College | |
| 869 | From General Fund, One-time | (5,500,000) |
| 870 | From Education Fund, One-time | 5,500,000 |
| 871 | ITEM 116 To Utah College of Applied Technology - Southeast Applied | |
| 872 | Technology College | |
| 873 | From General Fund | (455,900) |
| 874 | From Uniform School Fund | (533,600) |
| 875 | From Education Fund | (355,200) |
| 876 | From Dedicated Credits Revenue | (190,000) |
| 877 | Schedule of Programs: | |
| 878 | Southeast Applied Technology College | (1,534,700) |
| 879 | To implement the provisions of <i>Applied Technology</i> | |
| 880 | <i>Education Amendments</i> (House Bill 371, 2007 General | |
| 881 | Session). | |
| 882 | STATE BOARD OF REGENTS | |
| 883 | ITEM 117 To State Board of Regents - Administration | |
| 884 | From Education Fund, One-time | 250,000 |
| 885 | Schedule of Programs: | |
| 886 | Administration | 250,000 |
| 887 | To implement the provisions of <i>Higher Education Criminal</i> | |
| 888 | <i>Background Checks</i> (House Bill 196, 2007 General Session). | |
| 889 | ITEM 118 To State Board of Regents - Engineering Initiative | |
| 890 | From Education Fund, One-time | 2,000,000 |
| 891 | Schedule of Programs: | |
| 892 | Engineering Initiative | 2,000,000 |
| 893 | ITEM 119 To State Board of Regents - Student Aid | |
| 894 | From Education Fund, One-time | 2,000,000 |
| 895 | Schedule of Programs: | |
| 896 | Utah Centennial Opportunity Program for Education | 2,000,000 |
| 897 | NATURAL RESOURCES | |
| 898 | DEPARTMENT OF NATURAL RESOURCES | |
| 899 | ITEM 120 To Department of Natural Resources - Wildlife Resources | |
| 900 | From General Fund | 150,000 |
| 901 | From General Fund Restricted - Wildlife Resources | (102,000) |
| 902 | Schedule of Programs: | |
| 903 | Administrative Services | (102,000) |
| 904 | Law Enforcement | 150,000 |
| 905 | ITEM 121 To Department of Natural Resources - Wildlife Resources | |

| | | |
|-----|---|-----------|
| 906 | From General Fund Restricted - Wildlife Resources | 5,000 |
| 907 | Schedule of Programs: | |
| 908 | Director's Office | 5,000 |
| 909 | To implement the provisions of <i>Age Amendments for</i> | |
| 910 | <i>Hunting Big Game</i> (House Bill 67, 2007 General Session). | |
| 911 | ITEM 122 To Department of Natural Resources - General Fund Restricted - | |
| 912 | Wildlife Resources | |
| 913 | From General Fund | 74,800 |
| 914 | Schedule of Programs: | |
| 915 | License Reimbursement | 74,800 |
| 916 | ITEM 123 To Department of Natural Resources - License Reimbursement | |
| 917 | From General Fund | (74,800) |
| 918 | Schedule of Programs: | |
| 919 | License Reimbursement | (74,800) |
| 920 | ITEM 124 To Department of Natural Resources - Parks and Recreation | |
| 921 | From General Fund | 150,000 |
| 922 | From General Fund Restricted - Boating | (100,000) |
| 923 | From General Fund Restricted - State Park Fees | (202,300) |
| 924 | Schedule of Programs: | |
| 925 | Executive Management | (152,300) |
| 926 | ITEM 125 To Department of Natural Resources - Parks and Recreation | |
| 927 | From General Fund Restricted - Off-highway Vehicle | 7,000 |
| 928 | Schedule of Programs: | |
| 929 | Board | 7,000 |
| 930 | To implement the provisions of <i>Motor Vehicle Registration</i> | |
| 931 | <i>Checkoff for Protecting Access to Public Lands and</i> | |
| 932 | <i>Off-highway Vehicle Education</i> (House Bill 97, 2007 General | |
| 933 | Session). | |
| 934 | ITEM 126 To Department of Natural Resources - Parks and Recreation | |
| 935 | Capital Budget | |
| 936 | From General Fund, One-time | 700,000 |
| 937 | Schedule of Programs: | |
| 938 | Five Million Park Renovation | 225,000 |
| 939 | Trail Grants | 475,000 |
| 940 | Under terms of Section 63-38-8 Utah Code Annotated the | |
| 941 | Legislature intends that up to \$750,000 appropriated from the | |
| 942 | General Fund, for Trail Grants Program, provided by Item 148 | |
| 943 | of House Bill 150, 2007 General Session, not lapse at the close | |

944 of fiscal year 2008. Further, it is the intent of the Legislature
 945 that this amount shall be used for the completion of the Old
 946 Mill Trail and Urban Fishery being constructed by Cottonwood
 947 Heights City, starting at the Holladay Trail Connect at
 948 Interstate 215 East, following the Big Cottonwood Creek east
 949 to the Trail Connect at the Bonneville Shoreline Trail in the
 950 mouth of Big Cottonwood Canyon.

951 ITEM 127 To Department of Natural Resources - Utah Geological Survey
 952 From General Fund, One-time 1,400,000
 953 Schedule of Programs:
 954 Technical Services 1,400,000
 955 It is the intent of the Legislature that the \$1,400,000
 956 appropriated for the wells drilling and monitoring in the West
 957 Desert shall not lapse at the end of FY 2008.

958 DEPARTMENT OF AGRICULTURE AND FOOD

959 ITEM 128 To Department of Agriculture and Food - Administration
 960 From General Fund, One-time 20,000
 961 From General Fund Restricted - Livestock Brand (83,000)
 962 Schedule of Programs:
 963 General Administration (63,000)

964 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

965 ITEM 129 To School and Institutional Trust Lands Administration
 966 From Land Grant Management Fund (8,800,000)
 967 Schedule of Programs:
 968 Development - Capital (8,800,000)

969 ITEM 130 To School and Institutional Trust Lands Administration - School
 970 and Institutional Trust Lands Administration Capital
 971 From Land Grant Management Fund 8,800,000
 972 Schedule of Programs:
 973 Capital 8,800,000

974 PUBLIC EDUCATION

975 STATE BOARD OF EDUCATION

976 ITEM 131 To State Board of Education - State Office of Education
 977 From General Fund, One-time 900,000
 978 From Uniform School Fund 100,000
 979 From Uniform School Fund, One-time 455,000
 980 Schedule of Programs:
 981 Student Achievement 125,000

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| 982 | Data and Business Services | 30,000 |
| 983 | Law, Legislation and Education Services | 1,300,000 |
| 984 | The Legislature intends that \$30,000 in one-time Uniform | |
| 985 | School Fund revenue appropriated to the State Board of | |
| 986 | Education support Charter and Civic Education - Dialogue on | |
| 987 | Democracy. | |
| 988 | The Legislature intends that \$400,000 in one-time Uniform | |
| 989 | School Fund revenue appropriated to the State Board of | |
| 990 | Education support Alternative Preparation Programs. | |
| 991 | The Legislature intends that \$25,000 in one-time Uniform | |
| 992 | School Fund revenue appropriated to the State Board of | |
| 993 | Education support Agricultural Education. | |
| 994 | ITEM 132 To State Board of Education - State Office of Education | |
| 995 | From General Fund Restricted - Mineral Lease | 65,500 |
| 996 | Schedule of Programs: | |
| 997 | Student Achievement | 65,500 |
| 998 | To implement the provisions of <i>School and Institutional</i> | |
| 999 | <i>Trust Lands Amendments</i> (House Bill 134, 2007 General | |
| 1000 | Session). | |
| 1001 | ITEM 133 To State Board of Education - State Office of Education | |
| 1002 | From Uniform School Fund | (170,000) |
| 1003 | From Uniform School Fund, One-time | 224,000 |
| 1004 | Schedule of Programs: | |
| 1005 | Student Achievement | 54,000 |
| 1006 | To implement the provisions of <i>Student Achievement</i> | |
| 1007 | <i>Assessment Amendments</i> (House Bill 155, 2007 General | |
| 1008 | Session). | |
| 1009 | ITEM 134 To State Board of Education - State Office of Education | |
| 1010 | From Uniform School Fund, One-time | 30,000 |
| 1011 | Schedule of Programs: | |
| 1012 | Law, Legislation and Education Services | 30,000 |
| 1013 | To implement the provisions of <i>School Discipline</i> | |
| 1014 | <i>Amendments</i> (House Bill 212, 2007 General Session). | |
| 1015 | ITEM 135 To State Board of Education - Parent Choice in Education Act | |
| 1016 | From General Fund | 9,300,000 |
| 1017 | From General Fund, One-time | 3,000,000 |
| 1018 | Schedule of Programs: | |
| 1019 | Administration | 100,000 |

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| 1020 | Scholarships | 12,200,000 |
| 1021 | To implement the provisions of <i>Education Vouchers</i> | |
| 1022 | (House Bill 148, 2007 General Session). | |
| 1023 | ITEM 136 To State Board of Education - Fine Arts Outreach | |
| 1024 | From Uniform School Fund, One-time | 114,000 |
| 1025 | Schedule of Programs: | |
| 1026 | Professional Outreach Programs | 100,000 |
| 1027 | Subsidy Program | 14,000 |
| 1028 | The Legislature intends that \$14,000 in one-time Uniform | |
| 1029 | School Fund revenue appropriated to the State Board of | |
| 1030 | Education - Fine Arts Subsidy Program support Art in a Box. | |
| 1031 | ITEM 137 To State Board of Education - Minimum School Program | |
| 1032 | The Legislature intends that the State Board of Education | |
| 1033 | use up to \$200,000 of the Uniform School Fund Restricted - | |
| 1034 | Interest and Dividends account revenue appropriated in Section | |
| 1035 | 3 of House Bill 160, Minimum School Program Budget | |
| 1036 | Amendments (2007 General Session) to support the | |
| 1037 | administration of the School LAND Trust Program in Fiscal | |
| 1038 | Year 2008. | |
| 1039 | TRANSPORTATION & ENVIRONMENTAL QUALITY | |
| 1040 | UTAH NATIONAL GUARD | |
| 1041 | ITEM 138 To Utah National Guard | |
| 1042 | From General Fund, One-time | 300,000 |
| 1043 | Schedule of Programs: | |
| 1044 | Veterans' Affairs | 300,000 |
| 1045 | DEPARTMENT OF ENVIRONMENTAL QUALITY | |
| 1046 | ITEM 139 To Department of Environmental Quality - Environmental Quality | |
| 1047 | From Dedicated Credits Revenue | (77,000) |
| 1048 | From General Fund Restricted - Underground Wastewater System | 52,000 |
| 1049 | From General Fund Restricted - Water Development Security - Drinking Water | 25,000 |
| 1050 | To implement the provisions of <i>Water Loan Program</i> | |
| 1051 | <i>Amendments</i> (House Bill 99, 2007 General Session). | |
| 1052 | DEPARTMENT OF TRANSPORTATION | |
| 1053 | ITEM 140 To Department of Transportation - Support Services | |
| 1054 | From General Fund, One-time | 5,440,000 |
| 1055 | Schedule of Programs: | |
| 1056 | Administrative Services | 5,440,000 |
| 1057 | It is the intent of the Legislature that \$5,000,000 be | |

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| 1058 | transferred to Duchesne County for Perriette Road. | |
| 1059 | ITEM 141 To Department of Transportation - Engineering Services | |
| 1060 | From General Fund, One-time | 50,000 |
| 1061 | Schedule of Programs: | |
| 1062 | Program Development | 50,000 |
| 1063 | ITEM 142 To Department of Transportation - Construction Management | |
| 1064 | From General Fund, One-time | 100,000,000 |
| 1065 | From Transportation Fund | (5,138,800) |
| 1066 | From Transportation Investment Fund of 2005 | (70,000,000) |
| 1067 | Schedule of Programs: | |
| 1068 | Rehabilitation/Preservation | (5,138,800) |
| 1069 | State Construction - New | 100,000,000 |
| 1070 | Transportation Investment Fund of 2005 | (70,000,000) |
| 1071 | ITEM 143 To Department of Transportation - Construction Management | |
| 1072 | From Transportation Fund | (24,213,300) |
| 1073 | From Designated Sales Tax | 23,575,400 |
| 1074 | Schedule of Programs: | |
| 1075 | Rehabilitation/Preservation | (637,900) |
| 1076 | To implement the provisions of <i>Amendments to</i> | |
| 1077 | <i>Transportation Funding Provisions</i> (House Bill 383, 2007 | |
| 1078 | General Session). | |
| 1079 | ITEM 144 To Department of Transportation - B and C Roads | |
| 1080 | From Transportation Fund | 24,213,300 |
| 1081 | From Designated Sales Tax | (17,618,400) |
| 1082 | Schedule of Programs: | |
| 1083 | B and C Roads | 6,594,900 |
| 1084 | To implement the provisions of <i>Amendments to</i> | |
| 1085 | <i>Transportation Funding Provisions</i> (House Bill 383, 2007 | |
| 1086 | General Session). | |
| 1087 | ITEM 145 To Department of Transportation - Mineral Lease | |
| 1088 | From General Fund Restricted - Mineral Lease | 10,200,000 |
| 1089 | Schedule of Programs: | |
| 1090 | Mineral Lease Payments | 10,200,000 |
| 1091 | ITEM 146 To Department of Transportation - Critical Highway Needs | |
| 1092 | From Critical Highway Needs Fund | 90,000,000 |
| 1093 | Schedule of Programs: | |
| 1094 | Critical Highway Needs | 90,000,000 |
| 1095 | To implement the provisions of <i>Transportation Funding</i> | |

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| 1096 | <i>Revisions (House Bill 314, 2007 General Session).</i> | |
| 1097 | RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY | |
| 1098 | ITEM 147 | To Transportation Investment Fund of 2005 |
| 1099 | | From General Fund, One-time (70,000,000) |
| 1100 | | Schedule of Programs: |
| 1101 | | Transportation Investment Fund of 2005 (70,000,000) |
| 1102 | LEGISLATURE | |
| 1103 | ITEM 148 | To Legislature - Senate |
| 1104 | | From General Fund 178,600 |
| 1105 | | From General Fund, One-time 140,900 |
| 1106 | | Schedule of Programs: |
| 1107 | | Administration 314,400 |
| 1108 | | Dues to National Conference of State Legislatures 4,200 |
| 1109 | | Dues to Council of State Governments 900 |
| 1110 | ITEM 149 | To Legislature - Senate |
| 1111 | | From General Fund, One-time 3,500 |
| 1112 | | Schedule of Programs: |
| 1113 | | Administration 3,500 |
| 1114 | | To implement the provisions of <i>Utah International Trade</i> |
| 1115 | | <i>Commission (House Bill 59, 2007 General Session).</i> |
| 1116 | ITEM 150 | To Legislature - Senate |
| 1117 | | From General Fund (7,500) |
| 1118 | | Schedule of Programs: |
| 1119 | | Administration (7,500) |
| 1120 | | To implement the provisions of <i>Repeal of Utah Technology</i> |
| 1121 | | <i>Commission (House Bill 244, 2007 General Session).</i> |
| 1122 | ITEM 151 | To Legislature - Senate |
| 1123 | | From General Fund 1,400 |
| 1124 | | Schedule of Programs: |
| 1125 | | Administration 1,400 |
| 1126 | | To implement the provisions of <i>Retirement and</i> |
| 1127 | | <i>Independent Entities Committee (Senate Bill 131, 2007</i> |
| 1128 | | <i>General Session).</i> |
| 1129 | ITEM 152 | To Legislature - House of Representatives |
| 1130 | | From General Fund 334,400 |
| 1131 | | From General Fund, One-time 255,000 |
| 1132 | | Schedule of Programs: |
| 1133 | | Administration 579,200 |

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| 1134 | Dues to National Conference of State Legislatures | 8,500 |
| 1135 | Dues to Council of State Governments | 1,700 |
| 1136 | ITEM 153 To Legislature - House of Representatives | |
| 1137 | From General Fund, One-time | 5,700 |
| 1138 | Schedule of Programs: | |
| 1139 | Administration | 5,700 |
| 1140 | To implement the provisions of <i>Utah International Trade</i> | |
| 1141 | <i>Commission</i> (House Bill 59, 2007 General Session). | |
| 1142 | ITEM 154 To Legislature - House of Representatives | |
| 1143 | From General Fund | (7,500) |
| 1144 | Schedule of Programs: | |
| 1145 | Administration | (7,500) |
| 1146 | To implement the provisions of <i>Repeal of Utah Technology</i> | |
| 1147 | <i>Commission</i> (House Bill 244, 2007 General Session). | |
| 1148 | ITEM 155 To Legislature - Office of the Legislative Auditor General | |
| 1149 | From General Fund | 246,000 |
| 1150 | Schedule of Programs: | |
| 1151 | Administration | 246,000 |
| 1152 | ITEM 156 To Legislature - Office of the Legislative Fiscal Analyst | |
| 1153 | From General Fund | 75,000 |
| 1154 | From General Fund, One-time | 238,000 |
| 1155 | Schedule of Programs: | |
| 1156 | Administration and Research | 313,000 |
| 1157 | ITEM 157 To Legislature - Office of Legislative Research and General | |
| 1158 | Counsel | |
| 1159 | From General Fund | 166,000 |
| 1160 | From General Fund, One-time | 175,000 |
| 1161 | Schedule of Programs: | |
| 1162 | Administration | 341,000 |
| 1163 | ITEM 158 To Legislature - Office of Legislative Research and General | |
| 1164 | Counsel | |
| 1165 | From General Fund | (35,000) |
| 1166 | Schedule of Programs: | |
| 1167 | Administration | (35,000) |
| 1168 | To implement the provisions of <i>Repeal of Utah Technology</i> | |
| 1169 | <i>Commission</i> (House Bill 244, 2007 General Session). | |
| 1170 | Section 3. Effective Date. | |
| 1171 | If approved by two-thirds of all the members elected to each house, Section 1 of this bill | |

1172 takes effect upon approval by the Governor, or the day following the constitutional time limit of
1173 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
1174 the date of override. Section 2 of this bill takes effect on July 1, 2007.