

1 **APPROPRIATIONS ADJUSTMENTS**

2 2008 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Ron Bigelow**

5 Senate Sponsor: Lyle W. Hillyard

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the use and
10 operation of state government for the fiscal years beginning July 1, 2007 and ending June 30, 2008
11 and beginning July 1, 2008 and ending June 30, 2009.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 15 ▶ provides funds for the bills with fiscal impact passed in the 2008 General Session;
- 16 ▶ provides budget increases and decreases for other purposes as described;
- 17 ▶ provides intent language;

18 **Monies Appropriated in this Bill:**

19 This bill appropriates for fiscal year 2008:

- 20 ▶ \$49,100 from the General Fund;
- 21 ▶ (\$49,100) from various sources as detailed in this bill.

22 This bill appropriates for fiscal year 2009:

- 23 ▶ (\$36,534,200) from the General Fund;
- 24 ▶ \$104,180,200 from the Uniform School Fund;
- 25 ▶ \$262,641,700 from the Education Fund;
- 26 ▶ \$68,348,600 from various sources as detailed in this bill.

27 **Other Special Clauses:**

28 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
29 2008.

30 **Utah Code Sections Affected:**

31 ENACTS UNCODIFIED MATERIAL



32

33 *Be it enacted by the Legislature of the state of Utah:*

34 Section 1. Under the terms and conditions of Section 63-38-3, the following sums of money
 35 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
 36 appropriated, out of the funds or fund accounts indicated for the use and support of the government
 37 of the State of Utah for the fiscal year beginning July 1, 2007 and ending June 30, 2008. These are
 38 additions to amounts previously appropriated for fiscal year 2008.

39 EXECUTIVE OFFICES & CRIMINAL JUSTICE

40 GOVERNOR'S OFFICE

41 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile
 42 Justice

43 From General Fund, One-time (400,000)

44 Schedule of Programs:

45 Sexual Exploitation of Children (400,000)

46 ATTORNEY GENERAL

47 ITEM 2 To Attorney General

48 From General Fund, One-time 400,000

49 Schedule of Programs:

50 Child Protection 400,000

51 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

52 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

53 ITEM 3 To Department of Administrative Services Internal Service Funds -
 54 Division of Fleet Operations

55 Authorized Capital Outlay 1,300,000

56 COMMERCE & WORKFORCE SERVICES

57 INSURANCE DEPARTMENT

58 ITEM 4 To Insurance Department - Insurance Department Administration

59 Under Section 63-38-8.1 of the Utah Code the Legislature
 60 intends that any remaining amount of the appropriation
 61 provided by Item 64, Chapter 1, Laws of Utah 2007 not lapse
 62 at the close of Fiscal Year 2008. The use of nonlapsing funds
 63 is limited to: computer equipment - \$120,000; employee
 64 training - \$10,000.

65 Insurance is authorized to allow State Fleet Services to
 66 purchase one additional fleet vehicle for Insurance Fraud
 67 investigations with existing division funds.

68 ECONOMIC DEVELOPMENT AND REVENUE

69 UTAH STATE TAX COMMISSION

70 ITEM 5 To Utah State Tax Commission - Tax Administration
 71 Under Section 63-38-8.1 of the Utah Code the Legislature
 72 intends that any remaining amount of the \$6,245,700 provided
 73 by Item 30 of Senate Bill 3, Current Fiscal Year Supplemental
 74 Appropriations Act (2008 General Session), for the Utah State
 75 Tax Commission not lapse at the close of fiscal year 2008. The
 76 use of any nonlapsing funds is limited to costs directly related
 77 to the modernization of tax and motor vehicle systems and
 78 processes.

79 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

80 ITEM 6 To Utah Science Technology and Research Governing Authority
 81 Under Section 63-38-8.1 of the Utah Code, the Legislature
 82 intends that any remaining amount of the \$19,250,000
 83 provided by Laws of Utah 2007 Chapter 1, "State Agency and
 84 Higher Education Base Budget Appropriations", Item 89, for
 85 the Utah Science Technology and Research Governing
 86 Authority Line Item not lapse at the close of fiscal year 2008.

87 HEALTH & HUMAN SERVICES

88 DEPARTMENT OF HUMAN SERVICES

89 ITEM 7 To Department of Human Services - Division of Child and Family
 90 Services

91	From General Fund, One-time	49,100
92	From Federal Funds	(49,100)

93 To implement the provisions of *Child Welfare Amendments*
 94 (House Bill 36, 2008 General Session).

95 Section 2. Under the terms and conditions of Section 63-38-3, the following sums of money
 96 are appropriated from resources not otherwise appropriated, or reduced from amounts previously
 97 appropriated, out of the funds or fund accounts indicated for the use and support of the government
 98 of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are
 99 additions to amounts previously appropriated for fiscal year 2009.

100 EXECUTIVE OFFICES & CRIMINAL JUSTICE

101 GOVERNOR'S OFFICE

102 ITEM 8 To Governor's Office

103 The Legislature intends that the Lieutenant Governor's
 104 Office implement provisions of "Election Law - Ballot
 105 Proposition Amendments" (H.B. 126, 2008 General Session)
 106 using resources provided in Item 6 of "State Agency and
 107 Higher Education Base Budget Appropriations" (S.B. 1, 2008

108		General Session).	
109	ITEM 9	To Governor's Office	
110		From General Fund	57,000
111		Schedule of Programs:	
112		Lt. Governor's Office	57,000
113		To implement the provisions of <i>Election Law - Financial</i>	
114		<i>Reporting</i> (House Bill 29, 2008 General Session).	
115	ITEM 10	To Governor's Office	
116		From General Fund, One-time	14,700
117		Schedule of Programs:	
118		Lt. Governor's Office	14,700
119		To implement the provisions of <i>Joint Resolution Amending</i>	
120		<i>the Utah Constitution - Stock and Bond Subscriptions</i> (House	
121		Joint Resolution 12, 2008 General Session).	
122	ITEM 11	To Governor's Office	
123		From General Fund, One-time	14,700
124		Schedule of Programs:	
125		Lt. Governor's Office	14,700
126		To implement the provisions of <i>Joint Resolution Amending</i>	
127		<i>Legislative Apportionment</i> (Senate Joint Resolution 5, 2008	
128		General Session).	
129	ITEM 12	To Governor's Office - Governor's Office of Planning and Budget	
130		From General Fund	55,000
131		Schedule of Programs:	
132		Planning and Budget Analysis	55,000
133		To implement the provisions of <i>Inventory and Review of</i>	
134		<i>Commercial Activities</i> (House Bill 75, 2008 General Session).	
135	ITEM 13	To Governor's Office - Commission on Criminal and Juvenile	
136	Justice		
137		From General Fund	(1,000,000)
138		Schedule of Programs:	
139		Sexual Exploitation of Children	(1,000,000)
140	ITEM 14	To Governor's Office - Commission on Criminal and Juvenile	
141	Justice		
142		From General Fund	349,000
143		Schedule of Programs:	
144		Judicial Performance Evaluation Commission	349,000
145		To implement the provisions of <i>Judicial Performance</i>	

146		<i>Evaluation Commission</i> (Senate Bill 105, 2008 General	
147		Session).	
148	ATTORNEY GENERAL		
149	ITEM 15	To Attorney General	
150		From General Fund	1,000,000
151		From General Fund, One-time	150,000
152		Schedule of Programs:	
153		Administration	150,000
154		Child Protection	1,000,000
155	ITEM 16	To Attorney General	
156		From General Fund	28,200
157		From Federal Funds	5,500
158		From Dedicated Credits Revenue	8,700
159		Schedule of Programs:	
160		Administration	42,400
161		To implement the provisions of <i>Enhanced Public Safety</i>	
162		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
163		Session).	
164	ITEM 17	To Attorney General	
165		From General Fund	300,000
166		From General Fund, One-time	(300,000)
167		To implement the provisions of <i>Illegal Immigration</i> (Senate	
168		Bill 81, 2008 General Session).	
169	ITEM 18	To Attorney General	
170		From General Fund	126,000
171		Schedule of Programs:	
172		Public Advocacy	126,000
173		To implement the provisions of <i>Mortgage Fraud Act</i>	
174		(Senate Bill 134, 2008 General Session).	
175	ITEM 19	To Attorney General	
176		From General Fund	306,900
177		Schedule of Programs:	
178		Child Protection	306,900
179		To implement the provisions of <i>Office of the Attorney</i>	
180		<i>General - Safety Net Initiative</i> (Senate Bill 239, 2008 General	
181		Session).	
182	UTAH DEPARTMENT OF CORRECTIONS		
183	ITEM 20	To Utah Department of Corrections - Programs and Operations	

184		From General Fund	51,400
185		From General Fund, One-time	(25,700)
186		Schedule of Programs:	
187		Institutional Operations Administration	25,700
188		To implement the provisions of <i>Assault on a Peace Officer</i>	
189		<i>Penalty Amendments</i> (House Bill 19, 2008 General Session).	
190	ITEM 21	To Utah Department of Corrections - Programs and Operations	
191		From General Fund	51,400
192		From General Fund, One-time	(25,700)
193		Schedule of Programs:	
194		Institutional Operations Administration	25,700
195		To implement the provisions of <i>Child Abuse Homicide</i>	
196		<i>Amendments</i> (House Bill 102, 2008 General Session).	
197	ITEM 22	To Utah Department of Corrections - Programs and Operations	
198		From Dedicated Credits Revenue	171,400
199		Schedule of Programs:	
200		Institutional Operations Programming Treatment	171,400
201		To implement the provisions of <i>Sex Offender Notification</i>	
202		<i>and Registration</i> (House Bill 492, 2008 General Session).	
203	ITEM 23	To Utah Department of Corrections - Programs and Operations	
204		From General Fund	264,000
205		From General Fund, One-time	(132,000)
206		Schedule of Programs:	
207		Institutional Operations Administration	132,000
208		To implement the provisions of <i>Driving Under the</i>	
209		<i>Influence Amendments</i> (Senate Bill 15, 2008 General Session).	
210	ITEM 24	To Utah Department of Corrections - Programs and Operations	
211		From General Fund	2,240,700
212		From Dedicated Credits Revenue	17,000
213		Schedule of Programs:	
214		Department Administrative Services	2,257,700
215		To implement the provisions of <i>Enhanced Public Safety</i>	
216		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
217		Session).	
218	ITEM 25	To Utah Department of Corrections - Programs and Operations	
219		From General Fund	16,000
220		From General Fund, One-time	(8,000)
221		Schedule of Programs:	

222	Adult Probation and Parole Administration	8,000
223	To implement the provisions of <i>Animal Torture and</i>	
224	<i>Cruelty Amendments</i> (Senate Bill 297, 2008 General Session).	
225	ITEM 26 To Utah Department of Corrections - Jail Contracting	
226	The Legislature intends that the state daily incarceration	
227	rate shall be \$64.29 for FY 2009.	
228	ITEM 27 To Utah Department of Corrections - Jail Reimbursement	
229	The Legislature intends that the state daily incarceration	
230	rate shall be \$64.29 for FY 2009.	
231	BOARD OF PARDONS AND PAROLE	
232	ITEM 28 To Board of Pardons and Parole	
233	From General Fund, One-time	70,000
234	Schedule of Programs:	
235	Board Of Pardons and Parole	70,000
236	ITEM 29 To Board of Pardons and Parole	
237	From General Fund	1,000
238	From General Fund, One-time	(500)
239	Schedule of Programs:	
240	Board Of Pardons and Parole	500
241	To implement the provisions of <i>Child Abuse Homicide</i>	
242	<i>Amendments</i> (House Bill 102, 2008 General Session).	
243	ITEM 30 To Board of Pardons and Parole	
244	From General Fund	34,700
245	Schedule of Programs:	
246	Board Of Pardons and Parole	34,700
247	To implement the provisions of <i>Enhanced Public Safety</i>	
248	<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
249	Session).	
250	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
251	ITEM 31 To Judicial Council/State Court Administrator - Administration	
252	From General Fund	300,000
253	Schedule of Programs:	
254	District Courts	200,000
255	Administrative Office	100,000
256	ITEM 32 To Judicial Council/State Court Administrator - Administration	
257	From General Fund	7,400
258	Schedule of Programs:	
259	Administrative Office	7,400

260		To implement the provisions of <i>Assault on a Peace Officer</i>	
261		<i>Penalty Amendments</i> (House Bill 19, 2008 General Session).	
262	ITEM 33	To Judicial Council/State Court Administrator - Administration	
263		From General Fund	12,000
264		Schedule of Programs:	
265		District Courts	12,000
266		To implement the provisions of <i>Child Restraint Device</i>	
267		<i>Amendments</i> (House Bill 140, 2008 General Session).	
268	ITEM 34	To Judicial Council/State Court Administrator - Administration	
269		From General Fund	210,000
270		Schedule of Programs:	
271		District Courts	210,000
272		To implement the provisions of <i>Driving Under the</i>	
273		<i>Influence Amendments</i> (Senate Bill 15, 2008 General Session).	
274	ITEM 35	To Judicial Council/State Court Administrator - Administration	
275		From General Fund	5,500
276		Schedule of Programs:	
277		Administrative Office	5,500
278		To implement the provisions of <i>Exoneration and Innocence</i>	
279		<i>Assistance</i> (Senate Bill 16, 2008 General Session).	
280	ITEM 36	To Judicial Council/State Court Administrator - Administration	
281		From General Fund	36,800
282		From General Fund, One-time	(18,400)
283		Schedule of Programs:	
284		Administrative Office	18,400
285		To implement the provisions of <i>Justice Court Amendments</i>	
286		(Senate Bill 72, 2008 General Session).	
287	ITEM 37	To Judicial Council/State Court Administrator - Administration	
288		From General Fund	22,400
289		Schedule of Programs:	
290		Administrative Office	22,400
291		To implement the provisions of <i>Burglary of a Railroad Car</i>	
292		(Senate Bill 94, 2008 General Session).	
293	ITEM 38	To Judicial Council/State Court Administrator - Administration	
294		From General Fund	24,000
295		Schedule of Programs:	
296		District Courts	24,000
297		To implement the provisions of <i>Mortgage Fraud Act</i>	

298		(Senate Bill 134, 2008 General Session).	
299	ITEM 39	To Judicial Council/State Court Administrator - Administration	
300		From General Fund	12,800
301		Schedule of Programs:	
302		District Courts	12,800
303		To implement the provisions of <i>Custody and Parent-time</i>	
304		<i>for Non-parents</i> (Senate Bill 186, 2008 General Session).	
305		DEPARTMENT OF PUBLIC SAFETY	
306	ITEM 40	To Department of Public Safety - Programs & Operations	
307		From General Fund, One-time	50,000
308		Schedule of Programs:	
309		Highway Patrol - Administration	50,000
310	ITEM 41	To Department of Public Safety - Programs & Operations	
311		From General Fund	561,700
312		From Federal Funds	3,400
313		From Dedicated Credits Revenue	10,200
314		From Transportation Fund - Department of Public Safety Restricted Account	35,000
315		Schedule of Programs:	
316		Department Commissioner's Office	610,300
317		To implement the provisions of <i>Enhanced Public Safety</i>	
318		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
319		Session).	
320	ITEM 42	To Department of Public Safety - Driver License	
321		From Transportation Fund - Department of Public Safety Restricted Account	4,000
322		Schedule of Programs:	
323		Driver License Administration	4,000
324		To implement the provisions of <i>Motorcycle License and</i>	
325		<i>Endorsement Amendments</i> (House Bill 72, 2008 General	
326		Session).	
327	ITEM 43	To Department of Public Safety - Driver License	
328		From Transportation Fund - Department of Public Safety Restricted Account	7,500
329		Schedule of Programs:	
330		Driver License Administration	7,500
331		To implement the provisions of <i>Driving Under the</i>	
332		<i>Influence Amendments</i> (Senate Bill 15, 2008 General Session).	
333	ITEM 44	To Department of Public Safety - Driver License	
334		From General Fund	1,279,100
335		From General Fund, One-time	(1,279,100)

336	To implement the provisions of <i>Illegal Immigration</i> (Senate		
337	Bill 81, 2008 General Session).		
338	CAPITAL FACILITIES & GOVERNMENT OPERATIONS		
339	CAPITOL PRESERVATION BOARD		
340	ITEM 45	To Capitol Preservation Board	
341		From General Fund	165,000
342		Schedule of Programs:	
343		Capitol Preservation Board	165,000
344	DEPARTMENT OF ADMINISTRATIVE SERVICES		
345	ITEM 46	To Department of Administrative Services - Administrative Rules	
346		From General Fund	15,000
347		Schedule of Programs:	
348		DAR Administration	15,000
349	ITEM 47	To Department of Administrative Services - DFCM	
350		Administration	
351		From General Fund, One-time	75,000
352		Schedule of Programs:	
353		DFCM Administration	75,000
354	ITEM 48	To Department of Administrative Services - State Archives	
355		It is the intent of the Legislature that second class counties,	
356		cities, and special service districts may apply to the Division of	
357		State Archives to post public and legal notices to a statewide	
358		public notice website developed for the purpose of greater	
359		accessibility by the public.	
360	ITEM 49	To Department of Administrative Services - Finance	
361		Administration	
362		From General Fund, One-time	125,000
363		Schedule of Programs:	
364		Financial Information Systems	125,000
365		To implement the provisions of <i>Transparency in</i>	
366		<i>Government</i> (Senate Bill 38, 2008 General Session).	
367	ITEM 50	To Department of Administrative Services - Post Conviction	
368		Indigent Defense	
369		From General Fund	50,000
370		Schedule of Programs:	
371		Post Conviction Indigent Defense Fund	50,000
372		To implement the provisions of <i>Post-conviction Remedies</i>	
373		<i>Act Revisions</i> (Senate Bill 277, 2008 General Session).	

374	ITEM 51	To Department of Administrative Services - Purchasing	
375		From General Fund	72,000
376		Schedule of Programs:	
377		Purchasing and General Services	72,000
378		To implement the provisions of <i>Inventory and Review of</i>	
379		<i>Commercial Activities</i> (House Bill 75, 2008 General Session).	
380		DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
381	ITEM 52	To Department of Administrative Services Internal Service Funds -	
382		Division of Fleet Operations	
383		Authorized Capital Outlay	(1,300,000)
384	ITEM 53	To Department of Administrative Services Internal Service Funds -	
385		Division of Fleet Operations	
386		From Dedicated Credits - Intragovernmental Revenue	2,400
387		Schedule of Programs:	
388		ISF - Fuel Network	2,400
389		To implement the provisions of <i>Use of State Alternative</i>	
390		<i>Fuel Network</i> (House Bill 103, 2008 General Session).	
391		CAREER SERVICE REVIEW BOARD	
392	ITEM 54	To Career Service Review Board	
393		From General Fund	5,000
394		Schedule of Programs:	
395		Career Service Review Board	5,000
396		CAPITAL BUDGET	
397	ITEM 55	To Capital Budget - Capital Development	
398		From Transportation Fund, One-time	4,506,000
399		Schedule of Programs:	
400		UDOT Hurricane Maintenance Complex	4,506,000
401	ITEM 56	To Capital Budget - Land Banking	
402		From General Fund, One-time	3,800,000
403		Schedule of Programs:	
404		Land Banking	550,000
405		Courts Ogden Land Purchase	3,250,000
406		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
407	ITEM 57	To State Board of Bonding Commissioners - Debt Service - Debt	
408		Service	
409		From General Fund	(7,000,000)
410		From General Fund, One-time	(7,000,000)
411		From Centennial Highway Fund	(7,150,000)

412	From Transportation Fund Restricted - Public Transportation System Tax	7,150,000
413	From Closing Nonlapsing Appropriation Balances	7,000,000
414	Schedule of Programs:	
415	Debt Service	(7,000,000)
416	DEPARTMENT OF TECHNOLOGY SERVICES	
417	ITEM 58 To Department of Technology Services - Technology Acquisition	
418	Projects	
419	From Dedicated Credits Revenue	18,150,000
420	Schedule of Programs:	
421	Tax System Modernization	6,000,000
422	Electronic Resource Eligibility Product	11,000,000
423	Controlled Substance Database	650,000
424	DUI System Expansion	250,000
425	Independent Contractor Database	250,000
426	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
427	ITEM 59 To Uniform School Fund	
428	From Education Fund	169,000,000
429	From Education Fund, One-time	48,500,000
430	Schedule of Programs:	
431	Uniform School Fund	169,000,000
432	Uniform School Fund, One-time	48,500,000
433	COMMERCE & WORKFORCE SERVICES	
434	DEPARTMENT OF WORKFORCE SERVICES	
435	ITEM 60 To Department of Workforce Services - Workforce Services	
436	From General Fund, One-time	400,000
437	From Revenue Transfers - Within Agency	2,200,000
438	Schedule of Programs:	
439	Family Employment Program	2,200,000
440	Child Care	100,000
441	General Assistance/SSI	300,000
442	As provided by 35A-3-302(5)(a) the Legislature sets the	
443	maximum monthly dollar amount of cash assistance for	
444	families as follows:	
445	Family Employment Program 5% Grant Increase by	
446	Household Size:	
447	House Hold Size/Grant with 5% Increase	
448	1/\$288	
449	2/\$399	

450	3/\$498	
451	4/\$583	
452	5/\$664	
453	6/\$731	
454	7/\$764	
455	8/\$801	
456	9/\$839	
457	10/\$873	
458	STATE BOARD OF EDUCATION	
459	ITEM 61 To State Board of Education - State Office of Rehabilitation	
460	From Uniform School Fund	100,000
461	From Uniform School Fund, One-time	200,000
462	Schedule of Programs:	
463	Blind and Visually Impaired	100,000
464	Rehabilitation Services	100,000
465	Deaf and Hard of Hearing	100,000
466	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
467	ITEM 62 To Department of Alcoholic Beverage Control - Alcoholic	
468	Beverage Control	
469	From Liquor Control Fund	471,000
470	Schedule of Programs:	
471	Stores and Agencies	471,000
472	LABOR COMMISSION	
473	ITEM 63 To Labor Commission	
474	From General Fund, One-time	(250,000)
475	Schedule of Programs:	
476	Administration	(250,000)
477	ITEM 64 To Labor Commission	
478	From General Fund	250,000
479	Schedule of Programs:	
480	Administration	250,000
481	To implement the provisions of <i>Coal Mine Safety Act</i>	
482	(Senate Bill 224, 2008 General Session).	
483	DEPARTMENT OF COMMERCE	
484	ITEM 65 To Department of Commerce - Commerce General Regulation	
485	From General Fund Restricted - Commerce Service Fund	211,300
486	Schedule of Programs:	
487	Administration	211,300

526		To implement the provisions of <i>Uniform Limited</i>	
527		<i>Cooperative Association Act</i> (Senate Bill 69, 2008 General	
528		Session).	
529	ITEM 71	To Department of Commerce - Commerce General Regulation	
530		To implement the provisions of <i>Illegal Immigration</i> (Senate	
531		Bill 81, 2008 General Session).	
532	ITEM 72	To Department of Commerce - Commerce General Regulation	
533		From General Fund Restricted - Commerce Service Fund	14,000
534		Schedule of Programs:	
535		Administration	14,000
536		To implement the provisions of <i>Uniform Model Registered</i>	
537		<i>Agent Act</i> (Senate Bill 88, 2008 General Session).	
538	ITEM 73	To Department of Commerce - Commerce General Regulation	
539		From General Fund Restricted - Commerce Service Fund	50,000
540		Schedule of Programs:	
541		Administration	50,000
542		To implement the provisions of <i>Trademark Protection Act</i>	
543		<i>Amendments</i> (Senate Bill 151, 2008 General Session).	
544	ITEM 74	To Department of Commerce - Commerce General Regulation	
545		From General Fund Restricted - Commerce Service Fund	250,000
546		Schedule of Programs:	
547		Administration	250,000
548		To implement the provisions of <i>Independent Contractor</i>	
549		<i>Database</i> (Senate Bill 189, 2008 General Session).	
550		FINANCIAL INSTITUTIONS	
551	ITEM 75	To Financial Institutions - Financial Institutions Administration	
552		From General Fund Restricted - Financial Institutions	218,000
553		Schedule of Programs:	
554		Administration	218,000
555		INSURANCE DEPARTMENT	
556	ITEM 76	To Insurance Department - Insurance Department Administration	
557		Insurance Department is authorized to allow State Fleet	
558		Services to purchase up to nine additional fleet vehicles for	
559		Insurance Fraud investigations with existing division funds.	
560	ITEM 77	To Insurance Department - Insurance Department Administration	
561		From Dedicated Credits Revenue	5,000
562		Schedule of Programs:	
563		Captive Insurers	5,000

564		To implement the provisions of <i>Captive Insurance</i>	
565		<i>Company Amendments</i> (House Bill 55, 2008 General Session).	
566	ITEM 78	To Insurance Department - Insurance Department Administration	
567		From General Fund	76,000
568		From Dedicated Credits Revenue	1,346,000
569		Schedule of Programs:	
570		Insurance Fraud Program	1,422,000
571		To implement the provisions of <i>Insurance Fraud</i>	
572		<i>Amendments</i> (House Bill 93, 2008 General Session).	
573	ITEM 79	To Insurance Department - Insurance Department Administration	
574		From General Fund	150,000
575		Schedule of Programs:	
576		Administration	150,000
577		To implement the provisions of <i>Professional Employer</i>	
578		<i>Organization Licensing Act</i> (House Bill 159, 2008 General	
579		Session).	
580		PUBLIC SERVICE COMMISSION	
581	ITEM 80	To Public Service Commission	
582		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
583		Fund	5,000
584		Schedule of Programs:	
585		Public Service Commission	5,000
586		To implement the provisions of <i>Damage to Underground</i>	
587		<i>Utility Facilities Amendments</i> (House Bill 341, 2008 General	
588		Session).	
589		ECONOMIC DEVELOPMENT AND REVENUE	
590		UTAH STATE TAX COMMISSION	
591	ITEM 81	To Utah State Tax Commission - Tax Administration	
592		From General Fund	8,600
593		Schedule of Programs:	
594		Administration Division	8,600
595	ITEM 82	To Utah State Tax Commission - Tax Administration	
596		From General Fund, One-time	8,300
597		Schedule of Programs:	
598		Administration Division	8,300
599		To implement the provisions of <i>Honoring Heroes Special</i>	
600		<i>Group License Plate</i> (House Bill 28, 2008 General Session).	
601	ITEM 83	To Utah State Tax Commission - Tax Administration	

602	From General Fund	25,000
603	From General Fund, One-time	13,100
604	From General Fund Restricted - Sales and Use Tax Administration Fees	38,100
605	Schedule of Programs:	
606	Administration Division	76,200
607	To implement the provisions of <i>Tax Amendments</i> (House	
608	Bill 206, 2008 General Session).	
609	ITEM 84 To Utah State Tax Commission - Tax Administration	
610	From General Fund	1,400
611	From Dedicated Credits Revenue	30,300
612	From General Fund Restricted - Sales and Use Tax Administration Fees	600
613	Schedule of Programs:	
614	Administration Division	32,300
615	To implement the provisions of <i>Enhanced Public Safety</i>	
616	<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
617	Session).	
618	DEPARTMENT OF COMMUNITY AND CULTURE	
619	ITEM 85 To Department of Community and Culture - State History	
620	From General Fund, One-time	320,000
621	Schedule of Programs:	
622	Research Libraries and Collections	70,000
623	History Projects and Grants	250,000
624	ITEM 86 To Department of Community and Culture - Division of Arts and	
625	Museums	
626	From General Fund, One-time	495,500
627	Schedule of Programs:	
628	Grants to Non-profits	388,500
629	Community Arts Outreach	107,000
630	ITEM 87 To Department of Community and Culture - Division of Arts and	
631	Museums - Office of Museum Services	
632	From General Fund, One-time	1,202,000
633	Schedule of Programs:	
634	Office of Museum Services	1,202,000
635	ITEM 88 To Department of Community and Culture - State Library	
636	From General Fund, One-time	10,000
637	Schedule of Programs:	
638	Library Resources	10,000
639	ITEM 89 To Department of Community and Culture - Housing and	

640	Community Development	
641	From General Fund	50,000
642	From General Fund, One-time	266,000
643	Schedule of Programs:	
644	Community Assistance	216,000
645	Emergency Food Network	100,000
646	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
647	ITEM 90 To Governor's Office of Economic Development - Administration	
648	From General Fund	100,000
649	From General Fund, One-time	1,250,000
650	Schedule of Programs:	
651	Administration	1,350,000
652	The Legislature intends that the one-time General Fund	
653	appropriation of \$100,000 in Item 65, House Bill 2, "New	
654	Fiscal Year Supplemental Appropriations Act" (2008 General	
655	Session) to the Governor's Office of Economic Development	
656	be used to create a land inventory system. The state has a vital	
657	interest in establishing a complete inventory of all land assets.	
658	A land inventory system will help the Legislature prioritize	
659	economic development opportunities, plan for future growth,	
660	and facilitate business recruitment and growth in the State.	
661	ITEM 91 To Governor's Office of Economic Development - Office of	
662	Tourism	
663	From General Fund, One-time	5,000
664	From General Fund Restricted - Motion Picture Incentive Fund	500,000
665	Schedule of Programs:	
666	Administration	5,000
667	Film Commission	500,000
668	ITEM 92 To Governor's Office of Economic Development - Business	
669	Development	
670	From General Fund, One-time	350,000
671	Schedule of Programs:	
672	Business Growth	350,000
673	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
674	ITEM 93 To General Fund Restricted - Motion Picture Incentive Fund	
675	From General Fund, One-time	500,000
676	Schedule of Programs:	
677	Motion Picture Incentive Fund	500,000

678	HEALTH & HUMAN SERVICES		
679	DEPARTMENT OF HEALTH		
680	ITEM 94	To Department of Health - Executive Director's Operations	
681		From General Fund	198,300
682		From General Fund, One-time	140,000
683		Schedule of Programs:	
684		Program Operations	198,300
685		Medical Examiner	140,000
686	ITEM 95	To Department of Health - Executive Director's Operations	
687		From General Fund, One-time	50,000
688		Schedule of Programs:	
689		Executive Director	50,000
690		To implement the provisions of <i>Traumatic Brain Injury</i>	
691		<i>Fund</i> (House Bill 174, 2008 General Session).	
692	ITEM 96	To Department of Health - Health Systems Improvement	
693		From General Fund, One-time	250,000
694		Schedule of Programs:	
695		Primary Care and Rural Health	250,000
696	ITEM 97	To Department of Health - Community and Family Health	
697	Services		
698		From General Fund	74,800
699		Schedule of Programs:	
700		Maternal and Child Health	74,800
701		To implement the provisions of <i>Utah Registry of Autism</i>	
702		<i>and Developmental Disabilities</i> (House Bill 263, 2008 General	
703		Session).	
704	ITEM 98	To Department of Health - Community and Family Health	
705	Services		
706		From General Fund	22,600
707		From General Fund, One-time	(22,600)
708		To implement the provisions of <i>Illegal Immigration</i> (Senate	
709		Bill 81, 2008 General Session).	
710	ITEM 99	To Department of Health - Medicaid Optional Services	
711		The Legislature intends that the Department of Health	
712		implement provisions of "Medicaid Drug Utilization	
713		Amendments" (H.B. 258, 2008 General Session) using	
714		resources provided in Item 82 of "New Year Fiscal	
715		Supplemental Appropriations Act" (H.B. 2, 2008 General	

716	Session).	
717	ITEM 100 To Department of Health - Children's Health Insurance Program	
718	From General Fund	2,700,000
719	From General Fund, One-time	(2,700,000)
720	From Federal Funds	8,079,600
721	From Lapsing Balance	2,063,000
722	Schedule of Programs:	
723	Children's Health Insurance Program	10,142,600
724	To implement the provisions of <i>Children's Health</i>	
725	<i>Insurance Program - Open Enrollment</i> (House Bill 326, 2008	
726	General Session).	
727	ITEM 101 To Department of Health - Local Health Departments	
728	From General Fund	250,000
729	Schedule of Programs:	
730	Local Health Department Funding	250,000
731	DEPARTMENT OF HUMAN SERVICES	
732	ITEM 102 To Department of Human Services - Division of Substance Abuse	
733	and Mental Health	
734	From General Fund	50,000
735	From General Fund, One-time	50,000
736	Schedule of Programs:	
737	Community Mental Health Services	100,000
738	ITEM 103 To Department of Human Services - Division of Services for	
739	People with Disabilities	
740	From General Fund	200,000
741	Schedule of Programs:	
742	Non-waiver Services	200,000
743	To implement the provisions of <i>Supported Employment</i>	
744	<i>Services to a Person with a Disability</i> (House Bill 45, 2008	
745	General Session).	
746	ITEM 104 To Department of Human Services - Office of Recovery Services	
747	From General Fund	105,500
748	From Federal Funds	144,500
749	Schedule of Programs:	
750	Attorney General Contract	250,000
751	ITEM 105 To Department of Human Services - Office of Recovery Services	
752	From General Fund	(30,600)
753	From Federal Funds	(59,400)

754	Schedule of Programs:	
755	Electronic Technology	(90,000)
756	To implement the provisions of <i>Office of Recovery Services</i>	
757	- <i>Electronic Funds Transfer</i> (House Bill 265, 2008 General	
758	Session).	
759	ITEM 106 To Department of Human Services - Division of Child and Family	
760	Services	
761	From General Fund, One-time	25,000
762	Schedule of Programs:	
763	Administration	25,000
764	ITEM 107 To Department of Human Services - Division of Child and Family	
765	Services	
766	From General Fund	147,400
767	From Federal Funds	(147,400)
768	To implement the provisions of <i>Child Welfare Amendments</i>	
769	(House Bill 36, 2008 General Session).	
770	ITEM 108 To Department of Human Services - Division of Child and Family	
771	Services	
772	From General Fund	9,000
773	Schedule of Programs:	
774	Service Delivery	9,000
775	To implement the provisions of <i>Driver License -</i>	
776	<i>Application of Minor Amendments</i> (House Bill 122, 2008	
777	General Session).	
778	ITEM 109 To Department of Human Services - Division of Aging and Adult	
779	Services	
780	From General Fund	188,000
781	From General Fund, One-time	150,000
782	Schedule of Programs:	
783	Administration	50,000
784	Non-Formula Funds	288,000
785	HIGHER EDUCATION	
786	UNIVERSITY OF UTAH	
787	ITEM 110 To University of Utah - Education and General	
788	From General Fund	33,000,000
789	From General Fund, One-time	(76,000,000)
790	From Education Fund	(33,250,000)
791	From Education Fund, One-time	76,000,000

792	Schedule of Programs:	
793	Education and General	(250,000)
794	SNOW COLLEGE	
795	ITEM 111 To Snow College - Applied Technology Education	
796	From General Fund	(1,900)
797	From Education Fund	1,900
798	DIXIE STATE COLLEGE OF UTAH	
799	ITEM 112 To Dixie State College of Utah - Education and General	
800	From Education Fund	450,000
801	Schedule of Programs:	
802	Education and General	450,000
803	COLLEGE OF EASTERN UTAH	
804	ITEM 113 To College of Eastern Utah - Education and General	
805	The Legislature intends that Public Employees Health Plan	
806	(PEHP) allow the College of Eastern Utah's employees located	
807	in Carbon, Emery, Grand, and San Juan counties who opt to	
808	stay on the Preferred Plan during open enrollment, the	
809	opportunity to switch insurance plans one time during FY 2009	
810	outside of the open enrollment period.	
811	ITEM 114 To College of Eastern Utah - Western Energy Training Center	
812	From General Fund, One-time	600,000
813	Schedule of Programs:	
814	Western Energy Training Center	600,000
815	UTAH COLLEGE OF APPLIED TECHNOLOGY	
816	ITEM 115 To Utah College of Applied Technology - Administration	
817	From Uniform School Fund, One-time	390,200
818	From Education Fund, One-time	724,800
819	Schedule of Programs:	
820	Administration	215,000
821	Equipment	900,000
822	STATE BOARD OF REGENTS	
823	ITEM 116 To State Board of Regents - Administration	
824	From Education Fund, One-time	150,000
825	Schedule of Programs:	
826	Administration	150,000
827	The Legislature intends that the task force on higher	
828	education governance and the State Board of Regents study	
829	ways for greater collaboration and cooperation between the	

830	College of Eastern Utah and Utah State University, including	
831	consideration of partnerships, alliances, or a merger, in order to	
832	increase educational opportunities for the citizens in eastern	
833	Utah and maximize state resources. The study shall include	
834	ways of protecting the traditional community college role	
835	including access to career and technical education currently	
836	provided by CEU. The task force and the Board of Regents	
837	shall provide their recommendations to the Executive	
838	Appropriations Committee for any changes that require	
839	legislative action or funding.	
840	ITEM 117 To State Board of Regents - Engineering Initiative	
841	From Education Fund, One-time	250,000
842	Schedule of Programs:	
843	Engineering Initiative	250,000
844	ITEM 118 To State Board of Regents - Higher Education Technology	
845	Initiative	
846	From Education Fund, One-time	815,000
847	Schedule of Programs:	
848	Higher Education Technology Initiative	815,000
849	NATURAL RESOURCES	
850	DEPARTMENT OF NATURAL RESOURCES	
851	ITEM 119 To Department of Natural Resources - Administration	
852	From General Fund	52,200
853	Schedule of Programs:	
854	Administrative Services	52,200
855	ITEM 120 To Department of Natural Resources - Forestry, Fire and State	
856	Lands	
857	From General Fund	(18,700)
858	Schedule of Programs:	
859	Division Administration	(18,700)
860	ITEM 121 To Department of Natural Resources - Oil, Gas and Mining	
861	From General Fund	8,300
862	Schedule of Programs:	
863	Administration	8,300
864	ITEM 122 To Department of Natural Resources - Wildlife Resources	
865	From General Fund	1,500
866	Schedule of Programs:	
867	Administrative Services	1,500

868	ITEM 123	To Department of Natural Resources - Wildlife Resources	
869		From General Fund	28,600
870		From Federal Funds	4,500
871		From Dedicated Credits Revenue	600
872		From General Fund Restricted - Wildlife Resources	62,500
873		Schedule of Programs:	
874		Law Enforcement	96,200
875		To implement the provisions of <i>Enhanced Public Safety</i>	
876		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
877		Session).	
878	ITEM 124	To Department of Natural Resources - Parks and Recreation	
879		From General Fund	(58,000)
880		Schedule of Programs:	
881		Executive Management	(58,000)
882	ITEM 125	To Department of Natural Resources - Parks and Recreation	
883		From General Fund	28,000
884		From Federal Funds	4,500
885		From Dedicated Credits Revenue	2,000
886		From General Fund Restricted - State Park Fees	62,500
887		Schedule of Programs:	
888		Recreation Services	97,000
889		To implement the provisions of <i>Enhanced Public Safety</i>	
890		<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
891		Session).	
892	ITEM 126	To Department of Natural Resources - Utah Geological Survey	
893		From General Fund	15,500
894		Schedule of Programs:	
895		Administration	15,500
896	ITEM 127	To Department of Natural Resources - Water Resources	
897		From General Fund	13,000
898		From General Fund, One-time	150,000
899		Schedule of Programs:	
900		Administration	163,000
901	ITEM 128	To Department of Natural Resources - Water Rights	
902		From General Fund	42,800
903		Schedule of Programs:	
904		Administration	42,800
905		The Legislature intends that the Department of Natural	

906	Resources study water rights issues and report to the Natural	
907	Resources, Agriculture, and Environment Interim Committee	
908	on or before their October 2008 meeting.	
909	ITEM 129 To Department of Natural Resources - Water Rights	
910	From Dedicated Credits Revenue	225,000
911	Schedule of Programs:	
912	Applications and Records	225,000
913	To implement the provisions of <i>Water Right Amendments</i>	
914	(House Bill 51, 2008 General Session).	
915	DEPARTMENT OF AGRICULTURE AND FOOD	
916	ITEM 130 To Department of Agriculture and Food - Administration	
917	From General Fund, One-time	100,000
918	Schedule of Programs:	
919	Marketing and Development	100,000
920	PUBLIC EDUCATION	
921	STATE BOARD OF EDUCATION	
922	ITEM 131 To State Board of Education - State Office of Education	
923	From Uniform School Fund, One-time	3,480,000
924	Schedule of Programs:	
925	Data and Business Services	3,480,000
926	The Legislature intends that the State Board of Education	
927	allocate \$350,000 of the ongoing Uniform School Funds	
928	appropriated in Item 142, House Bill 2 "New Fiscal Year	
929	Supplemental Appropriations Act" (2008 General Session), for	
930	the Utah Restaurant Association Pro-Start Culinary Program.	
931	ITEM 132 To State Board of Education - State Charter School Board	
932	From Uniform School Fund, One-time	10,000
933	Schedule of Programs:	
934	State Charter School Board	10,000
935	REVENUE - PUBLIC EDUCATION	
936	ITEM 133 To Uniform School Fund	
937	From Closing Nonlapping Balances - Minimum School Program	6,000,000
938	Schedule of Programs:	
939	Uniform School Fund, One-time	6,000,000
940	RESTRICTED REVENUE - PUBLIC EDUCATION	
941	ITEM 134 To Uniform School Fund Restricted - Growth in Student	
942	Population Account	
943	From Uniform School Fund, One-time	100,000,000

944	Schedule of Programs:	
945	USFR Growth in Student Pop Acct	100,000,000
946	TRANSPORTATION & ENVIRONMENTAL QUALITY	
947	UTAH NATIONAL GUARD	
948	ITEM 135 To Utah National Guard	
949	From General Fund, One-time	100,000
950	Schedule of Programs:	
951	Armory Maintenance	100,000
952	DEPARTMENT OF VETERANS' AFFAIRS	
953	ITEM 136 To Department of Veterans' Affairs - Veterans' Affairs	
954	From General Fund, One-time	120,600
955	Schedule of Programs:	
956	Administration	120,600
957	DEPARTMENT OF ENVIRONMENTAL QUALITY	
958	ITEM 137 To Department of Environmental Quality - Environmental Quality	
959	The Legislature intends that \$450,000 from the General	
960	Fund provided in Item 153 of "New Fiscal Year Supplemental	
961	Appropriations Act" (House Bill 2, 2008 General Session) be	
962	directed toward Alta drinking water quality issues.	
963	DEPARTMENT OF TRANSPORTATION	
964	ITEM 138 To Department of Transportation - Support Services	
965	From Transportation Fund	1,300
966	From Federal Funds	100
967	Schedule of Programs:	
968	Ports of Entry	1,400
969	To implement the provisions of <i>Enhanced Public Safety</i>	
970	<i>Retirement Systems Cola Option</i> (Senate Bill 19, 2008 General	
971	Session).	
972	ITEM 139 To Department of Transportation - Construction Management	
973	From General Fund, One-time	1,750,000
974	From Transportation Fund	15,622,600
975	From Transportation Investment Fund of 2005	(50,000,000)
976	Schedule of Programs:	
977	Rehabilitation/Preservation	15,622,600
978	State Construction - New	1,750,000
979	Transportation Investment Fund of 2005	(50,000,000)
980	The Legislature intends that from Fiscal Year 2009 General	
981	Funds appropriated to the Department of Transportation in	

982 Item 231, Senate Bill, "State Agency and Higher Education
 983 Base Budget Appropriations" (2008 General Session), that \$5
 984 million shall be used for a project to address congestion
 985 generated by traffic from Hill Air Force Base at the Clearfield
 986 and Roy Interchanges on I-15. The improvements shall
 987 include moving Base gates eastward, away from the interstate,
 988 and improving roadways into the Base.

989 The Legislature intends that from Fiscal Year 2009 General
 990 Funds appropriated to the Department of Transportation in
 991 Item 231, Senate Bill, "State Agency and Higher Education
 992 Base Budget Appropriations" (2008 General Session), that \$1.0
 993 million shall be used for a project to study the construction of a
 994 raised highway traversing Utah Lake, including evaluating: (a)
 995 transportation alternatives; (b) potential environmental
 996 impacts; (c) preliminary structure design options; and (d)
 997 alignment and location options.

998	ITEM 140	To Department of Transportation - Construction Management	
999		From Transportation Investment Fund of 2005	5,365,800
1000		Schedule of Programs:	
1001		Transportation Investment Fund of 2005	5,365,800
1002		To implement the provisions of <i>Tax Changes</i> (House Bill	
1003		359, 2008 General Session).	
1004	ITEM 141	To Department of Transportation - Aeronautics	
1005		From General Fund, One-time	250,000
1006		From Transportation Fund Restricted - Aeronautics Fund	(1,600,000)
1007		Schedule of Programs:	
1008		Administration	(1,350,000)
1009	ITEM 142	To Department of Transportation - B and C Roads	
1010		From Transportation Fund	11,384,700
1011		Schedule of Programs:	
1012		B and C Roads	11,384,700
1013	ITEM 143	To Department of Transportation - Mineral Lease	
1014		From General Fund Restricted - Mineral Lease	15,164,800
1015		Schedule of Programs:	
1016		Mineral Lease Payments	15,164,800
1017	ITEM 144	To Department of Transportation - Centennial Highway Program	
1018		From Transportation Fund	(2,856,000)
1019		From Centennial Highway Fund	(631,000)

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1020	From Centennial Highway Fund Restricted Account	37,156,000
1021	From Federal Funds	(15,013,000)
1022	From Debt Service	(940,000)
1023	From Designated Sales Tax	(7,030,000)
1024	From Beginning Nonlapsing Appropriation Balances	106,295,000
1025	From Closing Nonlapsing Appropriation Balances	(96,511,000)
1026	Schedule of Programs:	
1027	Centennial Highway Program	20,470,000
1028	ITEM 145 To Department of Transportation - Critical Highway Needs	
1029	From Critical Highway Needs Fund	5,365,800
1030	Schedule of Programs:	
1031	Critical Highway Needs	5,365,800
1032	To implement the provisions of <i>Tax Changes</i> (House Bill	
1033	359, 2008 General Session).	
1034	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
1035	ITEM 146 To Litigation Fund for Highway Projects Account	
1036	From Transportation Investment Fund of 2005	(5,000,000)
1037	Schedule of Programs:	
1038	Litigation Fund for Highway Projects Account	(5,000,000)
1039	LEGISLATURE	
1040	ITEM 147 To Legislature - Senate	
1041	From General Fund	66,300
1042	From General Fund, One-time	10,200
1043	Schedule of Programs:	
1044	Administration	71,800
1045	Dues to National Conference of State Legislatures	3,600
1046	Dues to Council of State Governments	1,100
1047	ITEM 148 To Legislature - House of Representatives	
1048	From General Fund	109,600
1049	From General Fund, One-time	15,400
1050	Schedule of Programs:	
1051	Administration	115,400
1052	Dues to National Conference of State Legislatures	7,400
1053	Dues to Council of State Governments	2,200
1054	ITEM 149 To Legislature - Office of the Legislative Auditor General	
1055	From General Fund	140,600
1056	From General Fund, One-time	50,000
1057	Schedule of Programs:	

1058	Administration	190,600
1059	ITEM 150 To Legislature - Office of the Legislative Fiscal Analyst	
1060	From General Fund	157,800
1061	From General Fund, One-time	(100,000)
1062	Schedule of Programs:	
1063	Administration and Research	57,800
1064	ITEM 151 To Legislature - Office of Legislative Research and General	
1065	Counsel	
1066	From General Fund	525,700
1067	From General Fund, One-time	50,000
1068	Schedule of Programs:	
1069	Administration	575,700

1070 **Section 3. Effective Date.**

1071 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
 1072 takes effect upon approval by the Governor, or the day following the constitutional time limit of
 1073 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
 1074 the date of override. Section 2 of this bill takes effect on July 1, 2008.

H.B. 3 - Appropriations Adjustments

Fiscal Note

2008 General Session
State of Utah

State Impact

This bill appropriates \$398,636,300 for FY 2009 for the use and support of state agencies and higher education institutions. The FY 2009 appropriation includes \$330,287,700 from General, Education and Uniform School Funds.

	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2009</u> <u>Approp.</u>	<u>FY 2010</u> <u>Approp.</u>	<u>FY 2008</u> <u>Revenue</u>	<u>FY 2009</u> <u>Revenue</u>	<u>FY 2010</u> <u>Revenue</u>
General Fund	\$49,100	(\$36,534,200)	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$104,180,200	\$0	\$0	\$0	\$0
Education Fund	\$0	\$262,641,700	\$0	\$0	\$0	\$0
Federal Funds	(\$49,100)	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$68,348,600	\$0	\$0	\$0	\$0
Total	\$0	\$398,636,300	\$0	\$0	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.
