1	ACCELERATED LEARNING PROGRAMS							
2	AMENDMENTS							
3	2008 GENERAL SESSION							
4	STATE OF UTAH							
5	Chief Sponsor: Ben C. Ferry							
6	Senate Sponsor: Peter C. Knudson							
7 8	LONG TITLE							
9	General Description:							
10	This bill increases the appropriation for accelerated learning programs and creates a							
11	grant program with a portion of the monies.							
12	Highlighted Provisions:							
13	This bill:							
14	 increases the appropriation for accelerated learning programs; and 							
15	 requires the State Board of Education to award certain grants to: 							
16	• ensure that small school districts and charter schools receive adequate funds to							
17	offer accelerated learning programs; and							
18	• allow certain courses with a potential small enrollment to be offered; and							
19	 makes technical corrections. 							
20	Monies Appropriated in this Bill:							
21	This bill appropriates:							
22	 as an ongoing appropriation subject to future budget constraints, \$1,000,000 from 							
23	state and local funds for fiscal year 2008-09 to accelerated learning programs.							
24	Other Special Clauses:							
25	This bill takes effect on July 1, 2008.							
26	This bill coordinates with H.B. 1 by providing that certain amendments in this bill							
27	supersede the amendments in H.B. 1 and that certain amendments in H.B. 1 supersede							

H.B. 123

H.B. 123

28	the amendments in this bill.						
29	This bill coordinates with S.B. 2 by providing that certain amendments in this bill						
30	supersede the amendments in S.B. 2 and that certain amendments in S.B. 2 supersede						
31	the amendments in this bill.						
32	Utah Code Sections Affected:						
33	AMENDS:						
34	53A-17a-104, as last amended by Laws of Utah 2007, Chapters 2, 344, 368, and 372						
35	53A-17a-120, as last amended by Laws of Utah 2007, Chapter 368						
36							
37	Be it enacted by the Legislature of the state of Utah:						
38	Section 1. Section 53A-17a-104 is amended to read:						
39	53A-17a-104. Amount of state's contribution toward minimum school program.						
40	(1) The total contribution of the state toward the cost of the minimum school program						
41	may not exceed the sum of \$2,273,574,120 for the fiscal year beginning July 1, 2007, except as						
42	otherwise provided by the Legislature through supplemental appropriations.						
43	(2) There is appropriated from state and local funds for fiscal year 2007-08 for						
44	distribution to school districts and charter schools, in accordance with this chapter, monies for						
45	the following purposes and in the following amounts:						
46	(a) basic program - kindergarten, \$61,819,260 (24,590 WPUs);						
47	(b) basic program - grades 1-12, \$1,202,446,200 (478,300 WPUs);						
48	(c) basic program - professional staff, \$112,436,136 (44,724 WPUs);						
49	(d) basic program - administrative costs, \$4,072,680 (1,620 WPUs);						
50	(e) basic program - necessarily existent small schools and units for consolidated						
51	schools, \$19,229,586 (7,649 WPUs);						
52	(f) special education - regular program - add-on WPUs for students with disabilities,						
53	\$143,034,030 (56,895 WPUs);						
54	(g) preschool special education program, \$20,918,994 (8,321 WPUs);						
55	(h) self-contained regular WPUs, \$33,587,040 (13,360 WPUs);						
56	(i) extended year program for severely disabled, \$922,638 (367 WPUs);						
57	(j) special education programs in state institutions and district impact aid, \$4,090,278						
58	(1,627 WPUs);						

01-10-08 4:02 PM

59	(k) career and technical education district programs, \$65,147,796 (25,914 WPUs),					
60	including \$1,114,000 for summer career and technical education agriculture programs;					
61	(1) career and technical education district set-aside, \$2,742,774 (1,091 WPUs);					
62	(m) class size reduction, \$82,330,986 (32,749 WPUs);					
63	(n) Social Security and retirement programs, \$333,315,119;					
64	(o) pupil transportation to and from school, \$70,928,797, of which not less than					
65	\$2,462,300 shall be allocated to the Utah Schools for the Deaf and Blind to pay for					
66	transportation costs of the schools' students;					
67	(p) guarantee transportation levy, \$500,000;					
68	(q) Local Discretionary Block Grant Program, \$21,820,748;					
69	(r) Interventions for Student Success Block Grant Program, \$17,953,612;					
70	(s) Quality Teaching Block Grant Program, \$73,947,829;					
71	(t) highly impacted schools, \$5,123,207;					
72	(u) at-risk programs, \$29,926,867;					
73	(v) adult education, \$9,781,008;					
74	(w) accelerated learning programs, [\$3,975,546] <u>\$4,975,546</u> ;					
75	(x) concurrent enrollment, \$9,215,497;					
76	(y) electronic high school, \$2,000,000;					
77	(z) School LAND Trust Program, \$21,000,000;					
78	(aa) state-supported voted leeway, \$227,700,777;					
79	(bb) state-supported board leeway, \$62,066,336;					
80	(cc) charter schools, pursuant to Section 53A-1a-513, \$28,509,000;					
81	(dd) charter school administrative costs, \$750,000;					
82	(ee) K-3 Reading Improvement Program, \$12,500,000;					
83	(ff) state-supported board leeway for K-3 Reading Improvement Program,					
84	\$15,000,000; and					
85	(gg) Public Education Job Enhancement Program, \$2,430,000.					
86	Section 2. Section 53A-17a-120 is amended to read:					
87	53A-17a-120. Appropriation for accelerated learning programs.					
88	(1) Money appropriated to the State Board of Education in Section 53A-17a-104 for					
89	accelerated learning programs shall be allocated to local school boards and charter schools for					

H.B. 123

01-10-08 4:02 PM

90	the following programs:
91	(a) programs in grades 1-12 for the gifted and talented; and
92	(b) advanced placement.
93	(2) (a) [Districts] School districts and charter schools shall spend monies for these
94	programs according to rules established by the State Board of Education in accordance with
95	Title 63, Chapter 46a, Utah Administrative Rulemaking Act.
96	(b) The State Board of Education shall develop uniform and consistent policies for
97	school districts to follow in utilizing advanced placement monies.
98	(c) The rules enacted under this Subsection (2) shall require an allocation of at least
99	\$1,000,000 of the money appropriated for accelerated learning programs in Section
100	53A-17a-104 through grants to charter schools and school districts to:
101	(i) ensure that small school districts and charter schools receive adequate funds to offer
102	accelerated learning programs; and
103	(ii) allow an accelerated learning programs course with a potential small enrollment to
104	be offered, regardless of the size of the school district or charter school.
105	(d) The State Board of Education shall:
106	(i) solicit grant proposals from school districts and charter schools; and
107	(ii) award the grants described in Subsection (2)(c) on a competitive basis.
108	Section 3. Effective date.
109	This bill takes effect on July 1, 2008.
110	Section 4. Coordinating H.B. 123 with H.B. 1.
111	If this H.B. 123 and H.B. 1, Minimum School Program Base Budget Amendments, both
112	pass, it is the intent of the Legislature that when the Office of Legislative Research and General
113	Counsel prepares the Utah Code database for publication:
114	(1) the appropriation for class size reduction under Subsection 53A-17a-104(2)(m) in
115	H.B. 1 supersedes the appropriation for accelerated learning programs under Subsection
116	53A-17a-104(2)(w) in this bill, except that the appropriation for accelerated learning programs
117	under Subsection 53A-17a-104(2)(w) in H.B. 1 shall be increased by \$1,000,000; and
118	(2) the appropriation under Subsection 53A-17a-104(1) in H.B. 1 supersedes the
119	appropriation in Subsection 53A-17a-104(1) in this bill, except that the appropriation under
120	Subsection 53A-17a-104(1) in H.B. 1 shall be increased by \$1,000,000.

01-10-08 4:02 PM

121 Section 5. Coordinating H.B. 123 with S.B. 2.

- 122 If this H.B. 123 and S.B. 2, Minimum School Program Budget Amendments, both pass,
- 123 it is the intent of the Legislature that when the Office of Legislative Research and General
- 124 <u>Counsel prepares the Utah Code database for publication:</u>
- 125 (1) the appropriation for class size reduction under Subsection 53A-17a-104(2)(m) in
- 126 S.B. 2 supersedes the appropriation for accelerated learning programs under Subsection
- 127 <u>53A-17a-104(2)(w) in this bill, except that the appropriation for accelerated learning programs</u>
- 128 under Subsection 53A-17a-104(2)(w) in S.B. 2 shall be increased by \$1,000,000; and
- 129 (2) the appropriation under Subsection 53A-17a-104(1) in S.B. 2 supersedes the
- 130 appropriation in Subsection 53A-17a-104(1) in this bill, except that the appropriation under
- 131 Subsection 53A-17a-104(1) in S.B. 2 shall be increased by \$1,000,000.

Legislative Review Note as of 12-3-07 2:01 PM

Office of Legislative Research and General Counsel

H.B. 123 - Accelerated Learning Programs Amendments

Fiscal Note

2008 General Session

State of Utah

State Impact

Enactment of this bill will appropriate \$1,000,000 from the Education Fund, ongoing.

	FY 2008	FY 2009	FY 2010	FY 2008	F I 2007	FY 2010
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	n	Revenue	Revenue
Education Fund	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0
Total	\$0	\$1,000,000	\$1,000,000	C C C C C C C C C C C C C C C C C C C	63	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs for individuals, businesses, or local governments.

1/22/2008, 10:30:47 AM, Lead Analyst: Lee, P.W.

Office of the Legislative Fiscal Analyst