



**S.B. 3****Enrolled Copy**

35	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
36	GOVERNOR'S OFFICE	
37	ITEM 1 To Governor's Office	
38	From General Fund, One-time	2,000,000
39	Schedule of Programs:	
40	Lt. Governor's Office	2,000,000
41	ATTORNEY GENERAL	
42	ITEM 2 To Attorney General	
43	From General Fund, One-time	240,000
44	Schedule of Programs:	
45	Administration	240,000
46	ITEM 3 To Attorney General - Contract Attorneys	
47	From General Fund, One-time	162,200
48	Schedule of Programs:	
49	Contract Attorneys	162,200
50	UTAH DEPARTMENT OF CORRECTIONS	
51	ITEM 4 To Utah Department of Corrections - Programs and Operations	
52	From Corrections Data Processing Internal Service Fund	368,300
53	Schedule of Programs:	
54	Department Administrative Services	368,300
55	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
56	ITEM 5 To Judicial Council/State Court Administrator - Jury and Witness	
57	Fees	
58	From General Fund, One-time	310,000
59	Schedule of Programs:	
60	Jury, Witness, and Interpreter	310,000
61	DEPARTMENT OF PUBLIC SAFETY	
62	ITEM 6 To Department of Public Safety - Programs & Operations	
63	From General Fund Restricted - Fire Academy Support	513,300
64	From General Fund Restricted - State Law Enforcement Forfeiture Account	20,000
65	Schedule of Programs:	
66	Highway Patrol - Special Enforcement	20,000
67	Fire Marshall - Fire Operations	513,300
68	ITEM 7 To Department of Public Safety - Peace Officers' Standards and	
69	Training	
70	From General Fund Restricted - Public Safety Support	135,200
71	Schedule of Programs:	

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72		Basic Training	135,200
73	ITEM 8	To Department of Public Safety - Driver License	
74		From Transportation Fund Restricted - Motorcycle Education	150,000
75		Schedule of Programs:	
76		Motorcycle Safety	150,000
77		CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
78		CAPITOL PRESERVATION BOARD	
79	ITEM 9	To Capitol Preservation Board	
80		Under terms of UCA 63-38-8.1(3), the Legislature intends	
81		not to lapse Item 34, Chapter 1, or Item 32, Chapter 371, Laws	
82		of Utah 2007. Expenditure of these funds is limited to: the	
83		operation of the gift shop; and \$100,000 for maintenance and	
84		repairs of Capitol Hill, special upkeep of historic items, and	
85		special operational needs necessary to keep Capitol Hill	
86		functioning.	
87		DEPARTMENT OF ADMINISTRATIVE SERVICES	
88	ITEM 10	To Department of Administrative Services - Executive Director	
89		Under terms of UCA 63-38-8.1(3), the Legislature intends	
90		not to lapse Item 35, Chapter 1, or Item 33, Chapter 371, Laws	
91		of Utah 2007. Expenditure of these funds is limited to: Current	
92		Expenses - \$40,000; Child Welfare Parental Defense	
93		Contracting - \$25,000.	
94	ITEM 11	To Department of Administrative Services - DFCM Administration	
95		Under terms of UCA 63-38-8.1(3), the Legislature intends	
96		not to lapse up to \$500,000 provided by Item 35, Chapter 371,	
97		Laws of Utah 2007. Expenditure of these funds is limited to	
98		state building energy efficiency projects.	
99	ITEM 12	To Department of Administrative Services - State Archives	
100		Under terms of UCA 63-38-8.1(3), the Legislature intends	
101		not to lapse up to \$20,000 provided by Item 38, Chapter 1, or	
102		Item 36, Chapter 371, Laws of Utah 2007. Expenditure of	
103		these funds is limited to: Digitizing and microfilming	
104		significant historical documents generated by former Utah	
105		legislators and governors for preservation and access.	
106		Under terms of UCA 63-38-8.1(3), the Legislature intends	
107		not to lapse up to \$133,000 provided by Item 36, Chapter 371,	
108		Laws of Utah 2007 for regional repository projects and support	

109 grants. Expenditure of these funds is limited primarily to  
 110 governmental entities to fund projects and regional repository  
 111 support, but may also be used for non-governmental entities.  
 112 The Legislature intends that no more than 25% of the total  
 113 grants awarded for any given year be used for  
 114 non-governmental entities.

115 ITEM 13 To Department of Administrative Services - Finance  
 116 Administration

117 Under terms of UCA 63-38-8.1(3), the Legislature intends  
 118 not to lapse Item 39, Chapter 1, or Item 37, Chapter 371, Laws  
 119 of Utah 2007. Expenditure of these funds is limited to an  
 120 actuarial study of post-employment benefits and the  
 121 maintenance, operation, and development of statewide  
 122 accounting systems.

123 ITEM 14 To Department of Administrative Services - Finance - Mandated  
 124 From General Fund Restricted - Economic Incentive Restricted Account 4,400,000  
 125 From General Fund Restricted - Land Exchange Distribution Account 15,641,300

126 Schedule of Programs:

127	Land Exchange Distribution	15,641,300
128	Development Zone Partial Rebates	4,400,000

129 ITEM 15 To Department of Administrative Services - Post Conviction  
 130 Indigent Defense

131 Under terms of UCA 63-38-8.1(3), the Legislature intends  
 132 not to lapse Item 41, Chapter 1, Laws of Utah 2007.  
 133 Expenditure of these funds is limited to: Current Expenses -  
 134 \$250,000

135 ITEM 16 To Department of Administrative Services - Judicial Conduct  
 136 Commission

137 Under terms of UCA 63-38-8.1(3), the Legislature intends  
 138 that funds provided by Item 42, Chapter 1, Laws of Utah 2007  
 139 shall not lapse and that those funds shall be used to hire  
 140 temporary contractors on as as-needed basis.

141 ITEM 17 To Department of Administrative Services - Purchasing

142 Under terms of UCA 63-38-8.1(3), the Legislature intends  
 143 not to lapse Item 43, Chapter 1, or Item 40, Chapter 371, Laws  
 144 of Utah 2007. Expenditure of these funds is limited to:  
 145 Electronic Commerce - \$50,000.

146 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS  
 147 ITEM 18 To Department of Administrative Services - Division of Fleet  
 148 Operations

149 It is the intent of the Legislature that the Division of Fleet  
 150 Operations shall not lapse capital outlay authority granted  
 151 within a fiscal year for vehicles not delivered by the end of the  
 152 fiscal year in which vehicle purchase orders were issued  
 153 obligating capital outlay funds.

154 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

155 ITEM 19 To Department of Human Resource Management - Human  
 156 Resource Management

157 Under terms of UCA 63-38-8.1(3), the Legislature intends  
 158 not to lapse Item 48, Chapter 1, and Item 44, Chapter 371,  
 159 Laws of Utah 2007. Expenditure of these funds is limited to:  
 160 Information Technology - \$325,000; Consulting Services -  
 161 \$100,000.

162 CAREER SERVICE REVIEW BOARD

163 ITEM 20 To Career Service Review Board

164 Under terms of UCA 63-38-8.1(3), the Legislature intends  
 165 not to lapse Item 50, Chapter 1, or Item 46, Chapter 371, Laws  
 166 of Utah 2007. Expenditure of these funds is limited to:  
 167 Grievance Resolution - \$5,000.

168 CAPITAL BUDGET

169 ITEM 21 To Capital Budget - Capital Development

170 From General Fund, One-time 57,000,000

171 From Capital Project Fund (551,000)

172 Schedule of Programs:

173 POST Building (551,000)

174 Salt Lake Government Office Building 51,500,000

175 CPB East/West Buildings 5,500,000

176 ITEM 22 To Capital Budget - Property Acquisition

177 From Education Fund, One-time 1,600,000

178 Schedule of Programs:

179 Snow College Sevier Valley Center 1,600,000

180 ITEM 23 To Capital Budget - DFCM Planning Fund

181 From Capital Project Fund 551,000

182 Schedule of Programs:

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183	DFCM Planning Fund	551,000
184	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
185	ITEM 24 To State Board of Bonding Commissioners - Debt Service - Debt	
186	Service	
187	From Centennial Highway Fund, One-time	3,650,000
188	Schedule of Programs:	
189	Debt Service	3,650,000
190	DEPARTMENT OF TECHNOLOGY SERVICES	
191	ITEM 25 To Department of Technology Services - Chief Information Officer	
192	Under Section 63-38-8 of the Utah Code the Legislature	
193	intends that funds provided in Item 54 of Chapter 1 and Item	
194	50 of Chapter 371, Laws of Utah 2007 for the Department of	
195	Technology Services - Chief Information Officer shall not lapse	
196	at the close of fiscal year 2008. Expenditure of these funds is	
197	limited to DP Current Expenses for optimization initiatives -	
198	\$50,000.	
199	ITEM 26 To Department of Technology Services - Integrated Technology	
200	Division	
201	From Dedicated Credits Revenue	665,000
202	Schedule of Programs:	
203	Automated Geographic Reference Center	665,000
204	In accordance with UCA 63-38-3.5, the following fee	
205	changes are proposed for the services of the Automated	
206	Geographic Reference Center in FY 2008: Utah Reference	
207	Network GPS Service Rate (per year) from \$0 to \$300	
208	(\$22,500 revenue change).	
209	Under Section 63-38-8 of the Utah Code the Legislature	
210	intends that funds provided in Item 55 of Chapter 1 and Item 51	
211	of Chapter 371, Laws of Utah 2007 for the Department of	
212	Technology Services - Integrated Technology Division shall	
213	not lapse at the close of fiscal year 2008. Expenditure of these	
214	funds is limited to: continuity of operations for the State	
215	Geographic Information Database - \$125,000; and Automated	
216	Geographic Reference Center projects - \$282,500.	
217	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
218	ITEM 27 To Department of Technology Services - Operations	
219	In accordance with UCA 63-38-3.5, the following fee	

220 changes are proposed for the services of Division of Enterprise  
 221 Technology in FY 2008: Half Day Training (per seat) from \$0  
 222 to \$35.00 (\$39,060 revenue change); Full Day Training (per  
 223 seat) from \$0 to \$70.00 (\$95,060 revenue change); Custom  
 224 Course Development (per hour) from \$0 to \$50.00 (\$7,500  
 225 revenue change); Online Course (per class) from \$0 to \$20.00  
 226 (\$3,000 revenue change); Onling Training (per license) from \$0  
 227 to \$695.00 (\$86,875 revenue change); Administrative Training  
 228 Scheduling (per day per student) from \$0 to \$2.00 (\$5,000  
 229 revenue change).

230 COMMERCE & WORKFORCE SERVICES

231 DEPARTMENT OF WORKFORCE SERVICES

232 ITEM 28 To Department of Workforce Services - Workforce Services

233 From General Fund, One-time (107,000)

234 From Federal Funds (107,000)

235 From Unemployment Compensation Trust (6,000)

236 Schedule of Programs:

237 Workforce Services (220,000)

238 DEPARTMENT OF COMMERCE

239 ITEM 29 To Department of Commerce - Commerce General Regulation

240 From General Fund Restricted - Commerce Service Fund 36,300

241 Schedule of Programs:

242 Administration 36,300

243 ECONOMIC DEVELOPMENT AND REVENUE

244 UTAH STATE TAX COMMISSION

245 ITEM 30 To Utah State Tax Commission - Tax Administration

246 From General Fund, One-time 74,600

247 From Uniform School Fund, One-time 2,226,500

248 From General Fund Restricted - Sales and Use Tax Administration Fees 3,944,600

249 Schedule of Programs:

250 Administration Division 6,119,600

251 Tax Processing Division 126,100

252 DEPARTMENT OF COMMUNITY AND CULTURE

253 ITEM 31 To Department of Community and Culture - State History

254 Under Section 63-38-8.1 of the Utah Code, the Legislature

255 intends that any remaining amount of the of the \$100,000

256 provided by the Laws of Utah 2007 Chapter 383, Appropriation

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257	Adjustments, Item 72, for the Division of State History Line	
258	Item not lapse at the close of Fiscal Year 2008. The use of any	
259	non-lapsing funds is limited to the following: Repatriation -	
260	\$100,000.	
261	ITEM 32 To Department of Community and Culture - Division of Arts and	
262	Museums	
263	From Dedicated Credits Revenue	100,000
264	Schedule of Programs:	
265	Community Arts Outreach	100,000
266	ITEM 33 To Department of Community and Culture - Division of Arts and	
267	Museums - Office of Museum Services	
268	From General Fund, One-time	50,000
269	Schedule of Programs:	
270	Office of Museum Services	50,000
271	ITEM 34 To Department of Community and Culture - State Library	
272	From General Fund, One-time	(280,000)
273	From Dedicated Credits Revenue	57,600
274	Schedule of Programs:	
275	Blind and Physically Handicapped	57,600
276	Library Development	(280,000)
277	ITEM 35 To Department of Community and Culture - Housing and	
278	Community Development	
279	From Dedicated Credits Revenue	347,000
280	Schedule of Programs:	
281	Ethnic Office	147,000
282	Commission on Volunteers	200,000
283	Under Section 63-38-8.1 of the Utah Code, the Legislature	
284	intends that any remaining amount of the of the \$685,000	
285	provided by the Laws of Utah 2007 Chapter 383, Appropriation	
286	Adjustments, Item 76, for the Division of Housing and	
287	Community Development Line Item not lapse at the close of	
288	Fiscal Year 2008. The use of any non-lapsing funds is limited	
289	to the following: Commission on Volunteers Match \$65,000	
290	Weatherization \$250,000 Ogden Valley Pathways \$20,000	
291	Shakespearean Festival Land \$350,000	
292	UTAH SPORTS AUTHORITY	
293	ITEM 36 To Utah Sports Authority	



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294	From General Fund, One-time	(50,000)
295	Schedule of Programs:	
296	Utah Sports Authority	(50,000)
297	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
298	ITEM 37 To Industrial Assistance Fund	
299	From General Fund, One-time	1,513,000
300	Schedule of Programs:	
301	Industrial Assistance Fund	1,513,000
302	HEALTH & HUMAN SERVICES	
303	DEPARTMENT OF HEALTH	
304	ITEM 38 To Department of Health - Executive Director's Operations	
305	From General Fund, One-time	275,600
306	Schedule of Programs:	
307	Executive Director	77,300
308	Program Operations	198,300
309	ITEM 39 To Department of Health - Health Systems Improvement	
310	From General Fund, One-time	(23,000)
311	Schedule of Programs:	
312	Director's Office	(23,000)
313	ITEM 40 To Department of Health - Epidemiology and Laboratory Services	
314	From General Fund, One-time	42,800
315	Schedule of Programs:	
316	Director's Office	42,800
317	Under Section 63-38-8 of the Utah Code, the Legislature	
318	intends that up to \$250,000 of Item 97, Chapter 1, Laws of	
319	Utah 2007, Volume 1 not lapse at the close of Fiscal Year	
320	2008. Expenditure of these funds is limited to laboratory	
321	equipment, computer equipment and/or software, and building	
322	improvements.	
323	ITEM 41 To Department of Health - Community and Family Health Services	
324	From General Fund, One-time	(10,600)
325	Schedule of Programs:	
326	Director's Office	(10,600)
327	ITEM 42 To Department of Health - Health Care Financing	
328	From General Fund, One-time	270,500
329	From Federal Funds	107,000
330	Schedule of Programs:	

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331	Director's Office	63,500
332	Managed Health Care	100,000
333	Eligibility Services	214,000
334	Under Section 63-38-8 of the Utah Code, the Legislature	
335	intends that up to \$750,000 of Item 99 of Chapter 1, Laws of	
336	Utah 2007, Volume 1 for funding of the Medicaid Management	
337	Information System not lapse at the close of Fiscal Year 2008.	
338	ITEM 43 To Department of Health - Medical Assistance	
339	From General Fund, One-time	(100,000)
340	Schedule of Programs:	
341	Medicaid Base Program	(100,000)
342	The Legislature intends that \$174,000 from one-time	
343	General Fund appropriated during the 2007 General Session	
344	provide Medicaid adult vision services under a fee-for-service	
345	system with a \$3 co-pay.	
346	DEPARTMENT OF HUMAN SERVICES	
347	ITEM 44 To Department of Human Services - Division of Substance Abuse	
348	and Mental Health	
349	Under Section 63-38-8.1 of the Utah Code the Legislature	
350	intends that up to \$280,000 provided by Item 93, Chapter 371	
351	and Item 70, Chapter 382 of the Laws of Utah 2007 in the	
352	Department of Human Services, the Division of Substance	
353	Abuse and Mental Health for Counseling Services for Families	
354	of Veterans not lapse at the close of FY 2008.	
355	ITEM 45 To Department of Human Services - Office of Recovery Services	
356	From General Fund, One-time	105,500
357	From Federal Funds	144,500
358	Schedule of Programs:	
359	Attorney General Contract	250,000
360	ITEM 46 To Department of Human Services - Division of Child and Family	
361	Services	
362	Under Section 63-38-8 of the Utah Code the Legislature	
363	intends that any remaining amount of the funding provided by	
364	Item 108, Chapter 1 of the Laws of Utah 2007 and any	
365	additional funding allocated to this line item for the Division of	
366	Child and Family Services in the Department of Human	
367	Services not lapse at the close of FY 2008. It is further the	

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368 intent of the Legislature that these funds be used for Adoption  
369 Assistance and Out of Home Care programs, the purchase of 19  
370 vehicles for the Division of Child and Family Services and the  
371 David C. court monitor.

372 HIGHER EDUCATION

373 UTAH STATE UNIVERSITY

374 ITEM 47 To Utah State University - Tooele Continuing Education Center  
375 From Education Fund, One-time 9,100  
376 Schedule of Programs:  
377 Tooele Continuing Education Center 9,100

378 ITEM 48 To Utah State University - Water Research Laboratory  
379 From General Fund Restricted - Land Exchange Distribution Account 324,600  
380 Schedule of Programs:  
381 Water Research Laboratory 324,600

382 COLLEGE OF EASTERN UTAH

383 ITEM 49 To College of Eastern Utah - San Juan Center  
384 From Education Fund, One-time 14,700  
385 Schedule of Programs:  
386 San Juan Center 14,700

387 UTAH COLLEGE OF APPLIED TECHNOLOGY

388 ITEM 50 To Utah College of Applied Technology - Administration  
389 From Uniform School Fund, One-time 175,000  
390 From Education Fund, One-time 325,000  
391 Schedule of Programs:  
392 Equipment 500,000

393 STATE BOARD OF REGENTS

394 ITEM 51 To State Board of Regents - Student Aid  
395 From Education Fund, One-time 459,700  
396 Schedule of Programs:  
397 New Century Scholarships 459,700

398 NATURAL RESOURCES

399 DEPARTMENT OF NATURAL RESOURCES

400 ITEM 52 To Department of Natural Resources - Administration  
401 From General Fund, One-time 331,600  
402 Schedule of Programs:  
403 Administrative Services 56,600  
404 Law Enforcement 275,000

405	Under the terms of UCA 63-38-8.1, the Legislature intends	
406	not to lapse Item 174, Chapter 1, Laws of Utah 2007.	
407	Expenditures of these funds is limited to: Current Expense	
408	Items \$90,000; Computer Equipment/Software \$15,000;	
409	Employee Training/Incentives \$15,000; Equipment/Supplies	
410	\$10,000; Special Projects/Studies \$15,000; Security System	
411	Upgrades & Maintenance \$23,000; Building Maintenance	
412	\$25,000; Professional and Technical Services \$20,000.	
413	ITEM 53 To Department of Natural Resources - Forestry, Fire and State	
414	Lands	
415	From General Fund, One-time	6,000,000
416	Schedule of Programs:	
417	Fire Suppression Emergencies	6,000,000
418	ITEM 54 To Department of Natural Resources - Oil, Gas and Mining	
419	From General Fund, One-time	(235,000)
420	Schedule of Programs:	
421	Coal Reclamation	(235,000)
422	Under the terms of UCA 63-38-8.1, the Legislature intends	
423	not to lapse Item 180, Chapter 1, Laws of Utah 2007.	
424	Expenditures of these funds is limited to: Computer	
425	Equipment/Software \$50,000; Employee Training/Incentives	
426	\$50,000; Equipment/Supplies \$50,000.	
427	ITEM 55 To Department of Natural Resources - Wildlife Resources	
428	From General Fund, One-time	1,174,100
429	From General Fund Restricted - Wildlife Resources	1,280,000
430	Schedule of Programs:	
431	Administrative Services	347,600
432	Aquatic Section	2,106,500
433	ITEM 56 To Department of Natural Resources - Parks and Recreation	
434	From General Fund Restricted - Off-highway Vehicle	190,000
435	From General Fund Restricted - State Park Fees	613,400
436	Schedule of Programs:	
437	Park Operation Management	803,400
438	Under the terms of UCA 63-38-8.1, the Legislature intends	
439	not to lapse Item 187, Chapter 1, Laws of Utah 2007.	
440	Expenditures of these funds is limited to: Computer	
441	Equipment/Software \$25,000; Employee Training/Incentives	



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479	PUBLIC LANDS POLICY COORDINATING OFFICE	
480	ITEM 60 To Public Lands Policy Coordinating Office	
481	From General Fund, One-time	(100,000)
482	Schedule of Programs:	
483	Public Lands Coordination	(100,000)
484	Under the terms of UCA 63-38-8, the Legislature intends	
485	that up to \$2,000,000 appropriated to the Public Lands Policy	
486	Coordination Office, provided by item 194, Chapter 1, Laws of	
487	Utah 2007, not lapse at the close of fiscal year 2008. The use	
488	of the non-lapsing funds is limited to mitigation, litigation, and	
489	studies related to sage grouse and preservation of access to and	
490	development of energy from public lands.	
491	DEPARTMENT OF AGRICULTURE AND FOOD	
492	ITEM 61 To Department of Agriculture and Food - Administration	
493	From General Fund, One-time	267,400
494	Schedule of Programs:	
495	General Administration	237,400
496	Grazing Improvement	30,000
497	Under the terms of UCA 63-38-8.1, the Legislature intends	
498	not to lapse Item 196, Chapter 1, Laws of Utah 2007.	
499	Expenditures of these funds is limited to: Capital Equipment or	
500	Improvements \$165,000; Computer Equipment/Software	
501	\$100,000; Employee Training/Incentives \$87,000;	
502	Equipment/Supplies \$103,000; Vehicles \$130,000; Special	
503	Projects/Studies \$257,500.	
504	It is the intent of the Legislature to allow the Department of	
505	Agriculture and Food to purchase two vehicles in FY2008 and	
506	two vehicles in FY2009.	
507	ITEM 62 To Department of Agriculture and Food - Resource Conservation	
508	Under the terms of UCA 63-38-8.1, the Legislature intends	
509	not to lapse Item 200, Chapter 1, Laws of Utah 2007.	
510	Expenditures of these funds is limited to: Computer	
511	Equipment/Software \$3,000; Employee Training/Incentives	
512	\$2,000.	
513	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
514	ITEM 63 To School and Institutional Trust Lands Administration	
515	From Land Grant Management Fund	315,300

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516	Schedule of Programs:	
517	Public Relations	134,000
518	Accounting	35,000
519	Auditing	30,000
520	Surface	17,300
521	Data Processing	99,000
522	ITEM 64 To School and Institutional Trust Lands Administration - School	
523	and Institutional Trust Lands Administration Capital	
524	From Land Grant Management Fund	1,350,000
525	Schedule of Programs:	
526	Capital	1,350,000
527	RESTRICTED REVENUE - NATURAL RESOURCES	
528	ITEM 65 To General Fund Restricted - Constitutional Defense Restricted	
529	Account	
530	From General Fund Restricted - Land Exchange Distribution Account	1,758,800
531	Schedule of Programs:	
532	Constitutional Defense Restricted Account	1,758,800
533	PUBLIC EDUCATION	
534	STATE BOARD OF EDUCATION	
535	ITEM 66 To State Board of Education - State Office of Education	
536	From General Fund Restricted - Land Exchange Distribution Account	394,000
537	Schedule of Programs:	
538	Data and Business Services	394,000
539	ITEM 67 To State Board of Education - Parent Choice in Education Act	
540	From General Fund, One-time	(12,400,000)
541	Schedule of Programs:	
542	Scholarships	(12,400,000)
543	TRANSPORTATION & ENVIRONMENTAL QUALITY	
544	UTAH NATIONAL GUARD	
545	ITEM 68 To Utah National Guard	
546	Under terms of Section 63-38-8.1 Utah Code Annotated,	
547	item 214 of Chapter 1 Laws of Utah 2007 is made non-lapsing	
548	with the use of any non-lapsing funds limited to the following:	
549	Armory Maintenance JSB \$50,000	
550	DEPARTMENT OF ENVIRONMENTAL QUALITY	
551	ITEM 69 To Department of Environmental Quality - Environmental Quality	
552	From General Fund Restricted - Underground Wastewater System	(52,000)

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553	From Water Development Security Fund - Water Quality Origination Fee	52,000
554	DEPARTMENT OF TRANSPORTATION	
555	ITEM 70 To Department of Transportation - Support Services	
556	From Transportation Fund	(1,500)
557	Schedule of Programs:	
558	Comptroller	(1,500)
559	Under terms of Section 63-38-8.1 Utah Code Annotated,	
560	Item 219 of Chapter 1 Laws of Utah 2007 is made non-lapsing	
561	with the use of any non-lapsing funds limited to the following:	
562	Software Development - \$200,000	
563	Under terms of Section 63-38-8.1 Utah Code Annotated,	
564	item 160 of Chapter 366 Laws of Utah 2006 is made	
565	non-lapsing with the use of any non-lapsing funds limited to	
566	the following: Software Development -Transportation Fund	
567	One-time \$3,000,000	
568	ITEM 71 To Department of Transportation - Engineering Services	
569	From Transportation Fund	(273,400)
570	Schedule of Programs:	
571	Program Development	(107,700)
572	Engineering Services	(91,300)
573	Construction Management	(74,400)
574	Under terms of Section 63-38-8.1 Utah Code Annotated,	
575	Item 220 of Chapter 1 Laws of Utah 2007 is made non-lapsing	
576	with the use of any non-lapsing funds limited to the following:	
577	Engineering Services - \$200,000	
578	Under terms of Section 63-38-8.1 Utah Code Annotated,	
579	the \$3,500,000 appropriation in Chapter 80 Laws of Utah 2007	
580	is made non-lapsing with the use of any non-lapsing funds	
581	limited to the following: Transportation Study East- West	
582	Corridors in Salt Lake County and Counties of the Second	
583	Class	
584	Under terms of Section 63-38-8.1 Utah Code Annotated,	
585	item 161 of Chapter 366 Laws of Utah 2006 is made	
586	non-lapsing with the use of any non-lapsing funds limited to	
587	the following: Transportation Research at Utah State	
588	University. General Fund One-time \$500,000	
589	ITEM 72 To Department of Transportation - Operations/Maintenance	



590	Management	
591	From Transportation Fund	58,100
592	From Transportation Fund, One-time	8,000,000
593	Schedule of Programs:	
594	Maintenance Administration	8,000,000
595	Richfield	600
596	Price	1,000
597	Cedar City	1,000
598	Field Crews	(143,600)
599	Traffic Safety/Tramway	91,300
600	Traffic Operations Center	106,600
601	Maintenance Planning	1,200
602	Under terms of Section 63-38-8.1 Utah Code Annotated,	
603	Item 221 of Chapter 1 Laws of Utah 2007 is made non-lapsing	
604	with the use of any non-lapsing funds limited to the following:	
605	Highway Maintenance - \$1,500,000	
606	ITEM 73 To Department of Transportation - Construction Management	
607	The Legislature intends to clarify Item 1 of Chapter 6 Laws	
608	of Utah Third Special Session 2006. The Legislature intends	
609	that the portion used for corridor preservation be placed in the	
610	Transportation Corridor Preservation Revolving Loan Fund and	
611	the match portion for local governments be non-lapsing. The	
612	Legislature also intends that the match portion for local	
613	governments is intended to match funds expended on current	
614	and future state roads. The Legislature also intends that the	
615	match portion for local governments be available for a two year	
616	period from the date the local option transportation corridor	
617	preservation fee was initially imposed. Any unexpended local	
618	matching funds revert to the Transportation Corridor	
619	Preservation Revolving Loan Fund.	
620	The Legislature intends to clarify uses of the funding	
621	provided in item 142 of Chapter 383 Laws of Utah General	
622	Session 2007. Of the \$100,000,000 one time appropriation	
623	from the General Fund \$30,000,000 is to be used for corridor	
624	preservation with \$16,000,000 placed in the Transportation	
625	Corridor Preservation Revolving Loan Fund and the remaining	
626	\$14,000,000 is to be used as a match for local governments.	

627 The Legislature also intends that the \$14,000,000 be  
 628 non-lapsing and be expended only on current and future state  
 629 roads. The Legislature intends that the match portion for local  
 630 governments be available for a two year period from the date  
 631 the local option transportation corridor preservation fee was  
 632 initially imposed. Any unexpended local matching funds revert  
 633 to the Transportation Corridor Preservation Revolving Loan  
 634 Fund.

635	ITEM 74 To Department of Transportation - Region Management	
636	From Transportation Fund	216,800
637	Schedule of Programs:	
638	Region 2	71,400
639	Region 3	147,300
640	Region 4	(1,300)
641	Richfield	(600)

642 Under terms of Section 63-38-8.1 Utah Code Annotated,  
 643 Item 223 of Chapter 1 Laws of Utah 2007 is made non-lapsing  
 644 with the use of any non-lapsing funds limited to the following:  
 645 Region Management \$200,000

646 Section 2. **Effective Date.**

647 If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
 648 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
 649 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.