

32 appropriated, out of the funds or fund accounts indicated for the use and support of the government
 33 of the State of Utah for the fiscal year beginning July 1, 2007 and ending June 30, 2008. These are
 34 additions to amounts previously appropriated for fiscal year 2008.

35 EXECUTIVE OFFICES & CRIMINAL JUSTICE

36 GOVERNOR'S OFFICE

37 ITEM 1 To Governor's Office

38 From General Fund, One-time 2,000,000

39 Schedule of Programs:

40 Lt. Governor's Office 2,000,000

41 ATTORNEY GENERAL

42 ITEM 2 To Attorney General

43 From General Fund, One-time 240,000

44 Schedule of Programs:

45 Administration 240,000

46 ITEM 3 To Attorney General - Contract Attorneys

47 From General Fund, One-time 162,200

48 Schedule of Programs:

49 Contract Attorneys 162,200

50 UTAH DEPARTMENT OF CORRECTIONS

51 ITEM 4 To Utah Department of Corrections - Programs and Operations

52 From Corrections Data Processing Internal Service Fund 368,300

53 Schedule of Programs:

54 Department Administrative Services 368,300

55 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

56 ITEM 5 To Judicial Council/State Court Administrator - Jury and Witness

57 Fees

58 From General Fund, One-time 310,000

59 Schedule of Programs:

60 Jury, Witness, and Interpreter 310,000

61 DEPARTMENT OF PUBLIC SAFETY

62 ITEM 6 To Department of Public Safety - Programs & Operations

63 From General Fund Restricted - Fire Academy Support 513,300

64 From General Fund Restricted - State Law Enforcement Forfeiture Account 20,000

65 Schedule of Programs:

66 Highway Patrol - Special Enforcement 20,000

67 Fire Marshall - Fire Operations 513,300

68 ITEM 7 To Department of Public Safety - Peace Officers' Standards and

69 Training

70	From General Fund Restricted - Public Safety Support	135,200
71	Schedule of Programs:	
72	Basic Training	135,200
73	ITEM 8 To Department of Public Safety - Driver License	
74	From Transportation Fund Restricted - Motorcycle Education	150,000
75	Schedule of Programs:	
76	Motorcycle Safety	150,000
77	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
78	CAPITOL PRESERVATION BOARD	
79	ITEM 9 To Capitol Preservation Board	
80	Under terms of UCA 63-38-8.1(3), the Legislature intends	
81	not to lapse Item 34, Chapter 1, or Item 32, Chapter 371, Laws	
82	of Utah 2007. Expenditure of these funds is limited to: the	
83	operation of the gift shop; and \$100,000 for maintenance and	
84	repairs of Capitol Hill, special upkeep of historic items, and	
85	special operational needs necessary to keep Capitol Hill	
86	functioning.	
87	DEPARTMENT OF ADMINISTRATIVE SERVICES	
88	ITEM 10 To Department of Administrative Services - Executive Director	
89	Under terms of UCA 63-38-8.1(3), the Legislature intends	
90	not to lapse Item 35, Chapter 1, or Item 33, Chapter 371, Laws	
91	of Utah 2007. Expenditure of these funds is limited to: Current	
92	Expenses - \$40,000; Child Welfare Parental Defense	
93	Contracting - \$25,000.	
94	ITEM 11 To Department of Administrative Services - DFCM	
95	Administration	
96	Under terms of UCA 63-38-8.1(3), the Legislature intends	
97	not to lapse up to \$500,000 provided by Item 35, Chapter 371,	
98	Laws of Utah 2007. Expenditure of these funds is limited to	
99	state building energy efficiency projects.	
100	ITEM 12 To Department of Administrative Services - State Archives	
101	Under terms of UCA 63-38-8.1(3), the Legislature intends	
102	not to lapse up to \$20,000 provided by Item 38, Chapter 1, or	
103	Item 36, Chapter 371, Laws of Utah 2007. Expenditure of	
104	these funds is limited to: Digitizing and microfilming	
105	significant historical documents generated by former Utah	
106	legislators and governors for preservation and access.	
107	Under terms of UCA 63-38-8.1(3), the Legislature intends	

108 not to lapse up to \$133,000 provided by Item 36, Chapter 371,
 109 Laws of Utah 2007 for regional repository projects and support
 110 grants. Expenditure of these funds is limited primarily to
 111 governmental entities to fund projects and regional repository
 112 support, but may also be used for non-governmental entities.
 113 The Legislature intends that no more than 25% of the total
 114 grants awarded for any given year be used for
 115 non-governmental entities.

116 ITEM 13 To Department of Administrative Services - Finance
 117 Administration

118 Under terms of UCA 63-38-8.1(3), the Legislature intends
 119 not to lapse Item 39, Chapter 1, or Item 37, Chapter 371, Laws
 120 of Utah 2007. Expenditure of these funds is limited to an
 121 actuarial study of post-employment benefits and the
 122 maintenance, operation, and development of statewide
 123 accounting systems.

124 ITEM 14 To Department of Administrative Services - Finance - Mandated
 125 From General Fund Restricted - Economic Incentive Restricted Account 4,400,000
 126 From General Fund Restricted - Land Exchange Distribution Account 15,641,300

127 Schedule of Programs:

128 Land Exchange Distribution 15,641,300
 129 Development Zone Partial Rebates 4,400,000

130 ITEM 15 To Department of Administrative Services - Post Conviction
 131 Indigent Defense

132 Under terms of UCA 63-38-8.1(3), the Legislature intends
 133 not to lapse Item 41, Chapter 1, Laws of Utah 2007.
 134 Expenditure of these funds is limited to: Current Expenses -
 135 \$250,000

136 ITEM 16 To Department of Administrative Services - Judicial Conduct
 137 Commission

138 Under terms of UCA 63-38-8.1(3), the Legislature intends
 139 that funds provided by Item 42, Chapter 1, Laws of Utah 2007
 140 shall not lapse and that those funds shall be used to hire
 141 temporary contractors on as as-needed basis.

142 ITEM 17 To Department of Administrative Services - Purchasing

143 Under terms of UCA 63-38-8.1(3), the Legislature intends
 144 not to lapse Item 43, Chapter 1, or Item 40, Chapter 371, Laws
 145 of Utah 2007. Expenditure of these funds is limited to:

184	DFCM Planning Fund	551,000
185	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
186	ITEM 24 To State Board of Bonding Commissioners - Debt Service - Debt	
187	Service	
188	From Centennial Highway Fund, One-time	3,650,000
189	Schedule of Programs:	
190	Debt Service	3,650,000
191	DEPARTMENT OF TECHNOLOGY SERVICES	
192	ITEM 25 To Department of Technology Services - Chief Information	
193	Officer	
194	Under Section 63-38-8 of the Utah Code the Legislature	
195	intends that funds provided in Item 54 of Chapter 1 and Item	
196	50 of Chapter 371, Laws of Utah 2007 for the Department of	
197	Technology Services - Chief Information Officer shall not	
198	lapse at the close of fiscal year 2008. Expenditure of these	
199	funds is limited to DP Current Expenses for optimization	
200	initiatives - \$50,000.	
201	ITEM 26 To Department of Technology Services - Integrated Technology	
202	Division	
203	From Dedicated Credits Revenue	665,000
204	Schedule of Programs:	
205	Automated Geographic Reference Center	665,000
206	In accordance with UCA 63-38-3.5, the following fee	
207	changes are proposed for the services of the Automated	
208	Geographic Reference Center in FY 2008: Utah Reference	
209	Network GPS Service Rate (per year) from \$0 to \$300	
210	(\$22,500 revenue change).	
211	Under Section 63-38-8 of the Utah Code the Legislature	
212	intends that funds provided in Item 55 of Chapter 1 and Item	
213	51 of Chapter 371, Laws of Utah 2007 for the Department of	
214	Technology Services - Integrated Technology Division shall	
215	not lapse at the close of fiscal year 2008. Expenditure of these	
216	funds is limited to: continuity of operations for the State	
217	Geographic Information Database - \$125,000; and Automated	
218	Geographic Reference Center projects - \$282,500.	
219	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
220	ITEM 27 To Department of Technology Services - Operations	
221	In accordance with UCA 63-38-3.5, the following fee	

222 changes are proposed for the services of Division of Enterprise
 223 Technology in FY 2008: Half Day Training (per seat) from \$0
 224 to \$35.00 (\$39,060 revenue change); Full Day Training (per
 225 seat) from \$0 to \$70.00 (\$95,060 revenue change); Custom
 226 Course Development (per hour) from \$0 to \$50.00 (\$7,500
 227 revenue change); Online Course (per class) from \$0 to \$20.00
 228 (\$3,000 revenue change); Onling Training (per license) from
 229 \$0 to \$695.00 (\$86,875 revenue change); Administrative
 230 Training Scheduling (per day per student) from \$0 to \$2.00
 231 (\$5,000 revenue change).

232 COMMERCE & WORKFORCE SERVICES
 233 DEPARTMENT OF WORKFORCE SERVICES

234 ITEM 28 To Department of Workforce Services - Workforce Services
 235 From General Fund, One-time (107,000)
 236 From Federal Funds (107,000)
 237 From Unemployment Compensation Trust (6,000)
 238 Schedule of Programs:
 239 Workforce Services (220,000)

240 DEPARTMENT OF COMMERCE

241 ITEM 29 To Department of Commerce - Commerce General Regulation
 242 From General Fund Restricted - Commerce Service Fund 36,300
 243 Schedule of Programs:
 244 Administration 36,300

245 ECONOMIC DEVELOPMENT AND REVENUE
 246 UTAH STATE TAX COMMISSION

247 ITEM 30 To Utah State Tax Commission - Tax Administration
 248 From General Fund, One-time 74,600
 249 From Uniform School Fund, One-time 2,226,500
 250 From General Fund Restricted - Sales and Use Tax Administration Fees 3,944,600
 251 Schedule of Programs:
 252 Administration Division 6,119,600
 253 Tax Processing Division 126,100

254 DEPARTMENT OF COMMUNITY AND CULTURE

255 ITEM 31 To Department of Community and Culture - State History
 256 Under Section 63-38-8.1 of the Utah Code, the Legislature
 257 intends that any remaining amount of the of the \$100,000
 258 provided by the Laws of Utah 2007 Chapter 383,
 259 Appropriation Adjustments, Item 72, for the Division of State

260	History Line Item not lapse at the close of Fiscal Year 2008.	
261	The use of any non-lapsing funds is limited to the following:	
262	Repatriation - \$100,000.	
263	ITEM 32 To Department of Community and Culture - Division of Arts and	
264	Museums	
265	From Dedicated Credits Revenue	100,000
266	Schedule of Programs:	
267	Community Arts Outreach	100,000
268	ITEM 33 To Department of Community and Culture - Division of Arts and	
269	Museums - Office of Museum Services	
270	From General Fund, One-time	50,000
271	Schedule of Programs:	
272	Office of Museum Services	50,000
273	ITEM 34 To Department of Community and Culture - State Library	
274	From General Fund, One-time	(280,000)
275	From Dedicated Credits Revenue	57,600
276	Schedule of Programs:	
277	Blind and Physically Handicapped	57,600
278	Library Development	(280,000)
279	ITEM 35 To Department of Community and Culture - Housing and	
280	Community Development	
281	From Dedicated Credits Revenue	347,000
282	Schedule of Programs:	
283	Ethnic Office	147,000
284	Commission on Volunteers	200,000
285	Under Section 63-38-8.1 of the Utah Code, the Legislature	
286	intends that any remaining amount of the of the \$685,000	
287	provided by the Laws of Utah 2007 Chapter 383,	
288	Appropriation Adjustments, Item 76, for the Division of	
289	Housing and Community Development Line Item not lapse at	
290	the close of Fiscal Year 2008. The use of any non-lapsing	
291	funds is limited to the following: Commission on Volunteers	
292	Match \$65,000 Weatherization \$250,000 Ogden Valley	
293	Pathways \$20,000 Shakespearean Festival Land \$350,000	
294	UTAH SPORTS AUTHORITY	
295	ITEM 36 To Utah Sports Authority	
296	From General Fund, One-time	(50,000)
297	Schedule of Programs:	

298	Utah Sports Authority	(50,000)
299	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
300	ITEM 37 To Industrial Assistance Fund	
301	From General Fund, One-time	1,513,000
302	Schedule of Programs:	
303	Industrial Assistance Fund	1,513,000
304	HEALTH & HUMAN SERVICES	
305	DEPARTMENT OF HEALTH	
306	ITEM 38 To Department of Health - Executive Director's Operations	
307	From General Fund, One-time	275,600
308	Schedule of Programs:	
309	Executive Director	77,300
310	Program Operations	198,300
311	ITEM 39 To Department of Health - Health Systems Improvement	
312	From General Fund, One-time	(23,000)
313	Schedule of Programs:	
314	Director's Office	(23,000)
315	ITEM 40 To Department of Health - Epidemiology and Laboratory Services	
316	From General Fund, One-time	42,800
317	Schedule of Programs:	
318	Director's Office	42,800
319	Under Section 63-38-8 of the Utah Code, the Legislature	
320	intends that up to \$250,000 of Item 97, Chapter 1, Laws of	
321	Utah 2007, Volume 1 not lapse at the close of Fiscal Year	
322	2008. Expenditure of these funds is limited to laboratory	
323	equipment, computer equipment and/or software, and building	
324	improvements.	
325	ITEM 41 To Department of Health - Community and Family Health	
326	Services	
327	From General Fund, One-time	(10,600)
328	Schedule of Programs:	
329	Director's Office	(10,600)
330	ITEM 42 To Department of Health - Health Care Financing	
331	From General Fund, One-time	270,500
332	From Federal Funds	107,000
333	Schedule of Programs:	
334	Director's Office	63,500
335	Managed Health Care	100,000

336	Eligibility Services	214,000
337	Under Section 63-38-8 of the Utah Code, the Legislature	
338	intends that up to \$750,000 of Item 99 of Chapter 1, Laws of	
339	Utah 2007, Volume 1 for funding of the Medicaid Management	
340	Information System not lapse at the close of Fiscal Year 2008.	
341	ITEM 43 To Department of Health - Medical Assistance	
342	From General Fund, One-time	(100,000)
343	Schedule of Programs:	
344	Medicaid Base Program	(100,000)
345	The Legislature intends that \$174,000 from one-time	
346	General Fund appropriated during the 2007 General Session	
347	provide Medicaid adult vision services under a fee-for-service	
348	system with a \$3 co-pay.	
349	DEPARTMENT OF HUMAN SERVICES	
350	ITEM 44 To Department of Human Services - Division of Substance Abuse	
351	and Mental Health	
352	Under Section 63-38-8.1 of the Utah Code the Legislature	
353	intends that up to \$280,000 provided by Item 93, Chapter 371	
354	and Item 70, Chapter 382 of the Laws of Utah 2007 in the	
355	Department of Human Services, the Division of Substance	
356	Abuse and Mental Health for Counseling Services for Families	
357	of Veterans not lapse at the close of FY 2008.	
358	ITEM 45 To Department of Human Services - Office of Recovery Services	
359	From General Fund, One-time	105,500
360	From Federal Funds	144,500
361	Schedule of Programs:	
362	Attorney General Contract	250,000
363	ITEM 46 To Department of Human Services - Division of Child and Family	
364	Services	
365	Under Section 63-38-8 of the Utah Code the Legislature	
366	intends that any remaining amount of the funding provided by	
367	Item 108, Chapter 1 of the Laws of Utah 2007 and any	
368	additional funding allocated to this line item for the Division of	
369	Child and Family Services in the Department of Human	
370	Services not lapse at the close of FY 2008. It is further the	
371	intent of the Legislature that these funds be used for Adoption	
372	Assistance and Out of Home Care programs, the purchase of	
373	19 vehicles for the Division of Child and Family Services and	

374	the David C. court monitor.	
375	HIGHER EDUCATION	
376	UTAH STATE UNIVERSITY	
377	ITEM 47 To Utah State University - Tooele Continuing Education Center	
378	From Education Fund, One-time	9,100
379	Schedule of Programs:	
380	Tooele Continuing Education Center	9,100
381	ITEM 48 To Utah State University - Water Research Laboratory	
382	From General Fund Restricted - Land Exchange Distribution Account	324,600
383	Schedule of Programs:	
384	Water Research Laboratory	324,600
385	COLLEGE OF EASTERN UTAH	
386	ITEM 49 To College of Eastern Utah - San Juan Center	
387	From Education Fund, One-time	14,700
388	Schedule of Programs:	
389	San Juan Center	14,700
390	UTAH COLLEGE OF APPLIED TECHNOLOGY	
391	ITEM 50 To Utah College of Applied Technology - Administration	
392	From Uniform School Fund, One-time	175,000
393	From Education Fund, One-time	325,000
394	Schedule of Programs:	
395	Equipment	500,000
396	STATE BOARD OF REGENTS	
397	ITEM 51 To State Board of Regents - Student Aid	
398	From Education Fund, One-time	459,700
399	Schedule of Programs:	
400	New Century Scholarships	459,700
401	NATURAL RESOURCES	
402	DEPARTMENT OF NATURAL RESOURCES	
403	ITEM 52 To Department of Natural Resources - Administration	
404	From General Fund, One-time	331,600
405	Schedule of Programs:	
406	Administrative Services	56,600
407	Law Enforcement	275,000
408	Under the terms of UCA 63-38-8.1, the Legislature intends	
409	not to lapse Item 174, Chapter 1, Laws of Utah 2007.	
410	Expenditures of these funds is limited to: Current Expense	
411	Items \$90,000; Computer Equipment/Software \$15,000;	

412	Employee Training/Incentives \$15,000; Equipment/Supplies	
413	\$10,000; Special Projects/Studies \$15,000; Security System	
414	Upgrades & Maintenance \$23,000; Building Maintenance	
415	\$25,000; Professional and Technical Services \$20,000.	
416	ITEM 53 To Department of Natural Resources - Forestry, Fire and State	
417	Lands	
418	From General Fund, One-time	6,000,000
419	Schedule of Programs:	
420	Fire Suppression Emergencies	6,000,000
421	ITEM 54 To Department of Natural Resources - Oil, Gas and Mining	
422	From General Fund, One-time	(235,000)
423	Schedule of Programs:	
424	Coal Reclamation	(235,000)
425	Under the terms of UCA 63-38-8.1, the Legislature intends	
426	not to lapse Item 180, Chapter 1, Laws of Utah 2007.	
427	Expenditures of these funds is limited to: Computer	
428	Equipment/Software \$50,000; Employee Training/Incentives	
429	\$50,000; Equipment/Supplies \$50,000.	
430	ITEM 55 To Department of Natural Resources - Wildlife Resources	
431	From General Fund, One-time	1,174,100
432	From General Fund Restricted - Wildlife Resources	1,280,000
433	Schedule of Programs:	
434	Administrative Services	347,600
435	Aquatic Section	2,106,500
436	ITEM 56 To Department of Natural Resources - Parks and Recreation	
437	From General Fund Restricted - Off-highway Vehicle	190,000
438	From General Fund Restricted - State Park Fees	613,400
439	Schedule of Programs:	
440	Park Operation Management	803,400
441	Under the terms of UCA 63-38-8.1, the Legislature intends	
442	not to lapse Item 187, Chapter 1, Laws of Utah 2007.	
443	Expenditures of these funds is limited to: Computer	
444	Equipment/Software \$25,000; Employee Training/Incentives	
445	\$25,000; Equipment/Supplies \$55,000; Special Projects	
446	\$50,000.	
447	ITEM 57 To Department of Natural Resources - Utah Geological Survey	
448	From General Fund Restricted - Land Exchange Distribution Account	2,148,100
449	Schedule of Programs:	

450	Ground Water and Paleontology	2,148,100
451	Under the terms of UCA 63-38-8.1, the Legislature intends	
452	that up to \$3,500,000 appropriated to the Utah Geological	
453	Survey, provided by item 189, Chapter 1, Laws of Utah 2007,	
454	not lapse at the close of fiscal year 2008.	
455	ITEM 58 To Department of Natural Resources - Water Resources	
456	Under the terms of UCA 63-38-8.1, the Legislature intends	
457	not to lapse Item 190, Chapter 1, Laws of Utah 2007.	
458	Expenditures of these funds is limited to: Computer	
459	Equipment/Software \$30,000; Employee Training/Incentives	
460	\$10,000; Equipment/Supplies \$10,000; Special	
461	Projects/Studies \$30,000; Printing and Binding \$15,000; Other	
462	Contractual & Professional Services \$30,000; Water	
463	Conservation Materials/Education \$10,000; Conventions and	
464	Workshops \$5,000; Postage and Mailing \$2,000.	
465	ITEM 59 To Department of Natural Resources - Water Rights	
466	From General Fund, One-time	30,000
467	Schedule of Programs:	
468	Applications and Records	30,000
469	Under the terms of UCA 63-38-8.1, the Legislature intends	
470	not to lapse Item 198, Chapter 1, Laws of Utah 2007.	
471	Expenditures of these funds is limited to: Computer	
472	Equipment/Software \$25,000; Employee Training/Incentives	
473	\$25,000; Special Projects/Studies \$50,000; Water Resources	
474	Investigations \$50,000.	
475	It is the intent of the Legislature that the State Engineer use	
476	the \$30,000 in new funding provided by this item to expedite	
477	the processing of water rights and water right applications.	
478	The Legislature intends that the Division of Water Rights	
479	monitor the length of time to process an application and the	
480	State Engineer report back to the Natural Resources	
481	Appropriations Subcommittee during the 2009 General	
482	Session.	
483	PUBLIC LANDS POLICY COORDINATING OFFICE	
484	ITEM 60 To Public Lands Policy Coordinating Office	
485	From General Fund, One-time	(100,000)
486	Schedule of Programs:	
487	Public Lands Coordination	(100,000)

488 Under the terms of UCA 63-38-8, the Legislature intends
 489 that up to \$2,000,000 appropriated to the Public Lands Policy
 490 Coordination Office, provided by item 194, Chapter 1, Laws of
 491 Utah 2007, not lapse at the close of fiscal year 2008. The use
 492 of the non-lapsing funds is limited to mitigation, litigation, and
 493 studies related to sage grouse and preservation of access to and
 494 development of energy from public lands.

495 DEPARTMENT OF AGRICULTURE AND FOOD

496 ITEM 61 To Department of Agriculture and Food - Administration
 497 From General Fund, One-time 267,400
 498 Schedule of Programs:
 499 General Administration 237,400
 500 Grazing Improvement 30,000

501 Under the terms of UCA 63-38-8.1, the Legislature intends
 502 not to lapse Item 196, Chapter 1, Laws of Utah 2007.
 503 Expenditures of these funds is limited to: Capital Equipment or
 504 Improvements \$165,000; Computer Equipment/Software
 505 \$100,000; Employee Training/Incentives \$87,000;
 506 Equipment/Supplies \$103,000; Vehicles \$130,000; Special
 507 Projects/Studies \$257,500.

508 It is the intent of the Legislature to allow the Department of
 509 Agriculture and Food to purchase two vehicles in FY2008 and
 510 two vehicles in FY2009.

511 ITEM 62 To Department of Agriculture and Food - Resource Conservation
 512 Under the terms of UCA 63-38-8.1, the Legislature intends
 513 not to lapse Item 200, Chapter 1, Laws of Utah 2007.
 514 Expenditures of these funds is limited to: Computer
 515 Equipment/Software \$3,000; Employee Training/Incentives
 516 \$2,000.

517 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

518 ITEM 63 To School and Institutional Trust Lands Administration
 519 From Land Grant Management Fund 315,300
 520 Schedule of Programs:
 521 Public Relations 134,000
 522 Accounting 35,000
 523 Auditing 30,000
 524 Surface 17,300
 525 Data Processing 99,000

526	ITEM 64	To School and Institutional Trust Lands Administration - School	
527		and Institutional Trust Lands Administration Capital	
528		From Land Grant Management Fund	1,350,000
529		Schedule of Programs:	
530		Capital	1,350,000
531		RESTRICTED REVENUE - NATURAL RESOURCES	
532	ITEM 65	To General Fund Restricted - Constitutional Defense Restricted	
533		Account	
534		From General Fund Restricted - Land Exchange Distribution Account	1,758,800
535		Schedule of Programs:	
536		Constitutional Defense Restricted Account	1,758,800
537		PUBLIC EDUCATION	
538		STATE BOARD OF EDUCATION	
539	ITEM 66	To State Board of Education - State Office of Education	
540		From General Fund Restricted - Land Exchange Distribution Account	394,000
541		Schedule of Programs:	
542		Data and Business Services	394,000
543	ITEM 67	To State Board of Education - Parent Choice in Education Act	
544		From General Fund, One-time	(12,400,000)
545		Schedule of Programs:	
546		Scholarships	(12,400,000)
547		TRANSPORTATION & ENVIRONMENTAL QUALITY	
548		UTAH NATIONAL GUARD	
549	ITEM 68	To Utah National Guard	
550		Under terms of Section 63-38-8.1 Utah Code Annotated,	
551		item 214 of Chapter 1 Laws of Utah 2007 is made non-lapsing	
552		with the use of any non-lapsing funds limited to the following:	
553		Armory Maintenance JSB \$50,000	
554		DEPARTMENT OF ENVIRONMENTAL QUALITY	
555	ITEM 69	To Department of Environmental Quality - Environmental Quality	
556		From General Fund Restricted - Underground Wastewater System	(52,000)
557		From Water Development Security Fund - Water Quality Origination Fee	52,000
558		DEPARTMENT OF TRANSPORTATION	
559	ITEM 70	To Department of Transportation - Support Services	
560		From Transportation Fund	(1,500)
561		Schedule of Programs:	
562		Comptroller	(1,500)
563		Under terms of Section 63-38-8.1 Utah Code Annotated,	

564	Item 219 of Chapter 1 Laws of Utah 2007 is made non-lapsing	
565	with the use of any non-lapsing funds limited to the following:	
566	Software Development - \$200,000	
567	Under terms of Section 63-38-8.1 Utah Code Annotated,	
568	item 160 of Chapter 366 Laws of Utah 2006 is made	
569	non-lapsing with the use of any non-lapsing funds limited to	
570	the following: Software Development -Transportation Fund	
571	One-time \$3,000,000	
572	ITEM 71 To Department of Transportation - Engineering Services	
573	From Transportation Fund	(273,400)
574	Schedule of Programs:	
575	Program Development	(107,700)
576	Engineering Services	(91,300)
577	Construction Management	(74,400)
578	Under terms of Section 63-38-8.1 Utah Code Annotated,	
579	Item 220 of Chapter 1 Laws of Utah 2007 is made non-lapsing	
580	with the use of any non-lapsing funds limited to the following:	
581	Engineering Services - \$200,000	
582	Under terms of Section 63-38-8.1 Utah Code Annotated,	
583	the \$3,500,000 appropriation in Chapter 80 Laws of Utah 2007	
584	is made non-lapsing with the use of any non-lapsing funds	
585	limited to the following: Transportation Study East- West	
586	Corridors in Salt Lake County and Counties of the Second	
587	Class	
588	Under terms of Section 63-38-8.1 Utah Code Annotated,	
589	item 161 of Chapter 366 Laws of Utah 2006 is made	
590	non-lapsing with the use of any non-lapsing funds limited to	
591	the following: Transportation Research at Utah State	
592	University. General Fund One-time \$500,000	
593	ITEM 72 To Department of Transportation - Operations/Maintenance	
594	Management	
595	From Transportation Fund	58,100
596	From Transportation Fund, One-time	8,000,000
597	Schedule of Programs:	
598	Maintenance Administration	8,000,000
599	Richfield	600
600	Price	1,000
601	Cedar City	1,000

602	Field Crews	(143,600)
603	Traffic Safety/Tramway	91,300
604	Traffic Operations Center	106,600
605	Maintenance Planning	1,200

606 Under terms of Section 63-38-8.1 Utah Code Annotated,
 607 Item 221 of Chapter 1 Laws of Utah 2007 is made non-lapsing
 608 with the use of any non-lapsing funds limited to the following:
 609 Highway Maintenance - \$1,500,000

610 ITEM 73 To Department of Transportation - Construction Management
 611 The Legislature intends to clarify Item 1of Chapter 6 Laws
 612 of Utah Third Special Session 2006. The Legislature intends
 613 that the portion used for corridor preservation be placed in the
 614 Transportation Corridor Preservation Revolving Loan Fund
 615 and the match portion for local governments be non-lapsing.
 616 The Legislature also intends that the match portion for local
 617 governments is intended to match funds expended on current
 618 and future state roads. The Legislature also intends that the
 619 match portion for local governments be available for a two
 620 year period from the date the local option transportation
 621 corridor preservation fee was initially imposed. Any
 622 unexpended local matching funds revert to the Transportation
 623 Corridor Preservation Revolving Loan Fund.

624 The Legislature intends to clarify uses of the funding
 625 provided in item 142 of Chapter 383 Laws of Utah General
 626 Session 2007. Of the \$100,000,000 one time appropriation
 627 from the General Fund \$30,000,000 is to be used for corridor
 628 preservation with \$16,000,000 placed in the Transportation
 629 Corridor Preservation Revolving Loan Fund and the remaining
 630 \$14,000,000 is to be used as a match for local governments.
 631 The Legislature also intends that the \$14,000,000 be
 632 non-lapsing and be expended only on current and future state
 633 roads. The Legislature intends that the match portion for local
 634 governments be available for a two year period from the date
 635 the local option transportation corridor preservation fee was
 636 initially imposed. Any unexpended local matching funds
 637 revert to the Transportation Corridor Preservation Revolving
 638 Loan Fund.

639 ITEM 74 To Department of Transportation - Region Management

640	From Transportation Fund	216,800
641	Schedule of Programs:	
642	Region 2	71,400
643	Region 3	147,300
644	Region 4	(1,300)
645	Richfield	(600)

646 Under terms of Section 63-38-8.1 Utah Code Annotated,
647 Item 223 of Chapter 1 Laws of Utah 2007 is made non-lapsing
648 with the use of any non-lapsing funds limited to the following:
649 Region Management \$200,000

650 Section 2. **Effective Date.**

651 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
652 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
653 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.
654