

1 **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2 2009 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Ron Bigelow**

5 Senate Sponsor: Lyle W. Hillyard

6
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the use and
10 operation of state government for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides budget increases and decreases for the use and support of certain state agencies;
14 ▶ provides budget increases and decreases for the use and support of certain institutions of
15 higher education;
16 ▶ provides budget increases and decreases for other purposes as described.

17 **Monies Appropriated in this Bill:**

18 This bill appropriates for fiscal year 2009:

- 19 ▶ \$55,124,300 from the General Fund;
20 ▶ (\$4,025,500) from the Uniform School Fund;
21 ▶ (\$127,613,900) from the Education Fund;
22 ▶ \$213,549,900 from various sources as detailed in this bill.

23 **Other Special Clauses:**

24 This bill takes effect immediately.

25 **Utah Code Sections Affected:**

26 ENACTS UNCODIFIED MATERIAL

27
28 *Be it enacted by the Legislature of the state of Utah:*

29 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
30 money are appropriated from resources not otherwise appropriated, or reduced from amounts
31 previously appropriated, out of the funds or fund accounts indicated for the use and support of the



32 government of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009.
33 These are additions to amounts previously appropriated for fiscal year 2009.
34 EXECUTIVE OFFICES & CRIMINAL JUSTICE
35 GOVERNOR'S OFFICE
36 ITEM 1 To Governor's Office
37 From General Fund (504,000)
38 From General Fund, One-time 304,200
39 Schedule of Programs:
40 Administration (199,800)
41 ITEM 2 To Governor's Office - Commission on Criminal and Juvenile
42 Justice
43 From General Fund (126,200)
44 From General Fund, One-time 63,100
45 Schedule of Programs:
46 Sexual Exploitation of Children (63,100)
47 STATE AUDITOR
48 ITEM 3 To State Auditor
49 From General Fund (271,200)
50 From General Fund, One-time 130,900
51 Schedule of Programs:
52 Auditing (140,300)
53 STATE TREASURER
54 ITEM 4 To State Treasurer
55 From General Fund (73,400)
56 From General Fund, One-time 35,400
57 Schedule of Programs:
58 Treasury and Investment (38,000)
59 ATTORNEY GENERAL
60 ITEM 5 To Attorney General
61 From General Fund (1,918,000)
62 From General Fund, One-time 926,500
63 Schedule of Programs:
64 State Counsel (991,500)
65 ITEM 6 To Attorney General - Contract Attorneys
66 From General Fund, One-time 300,000
67 From Dedicated Credits Revenue (300,000)
68 UTAH DEPARTMENT OF CORRECTIONS
69 ITEM 7 To Utah Department of Corrections - Programs and Operations

70	From General Fund	(6,759,500)
71	From General Fund, One-time	3,310,200
72	Schedule of Programs:	
73	Adult Probation and Parole Programs	(2,773,400)
74	Institutional Operations Draper Facility	(275,000)
75	Programming Treatment	(400,900)
76	ITEM 8 To Utah Department of Corrections - Jail Contracting	
77	From General Fund, One-time	(2,500,000)
78	Schedule of Programs:	
79	Jail Contracting	(2,500,000)
80	ITEM 9 To Utah Department of Corrections - Jail Reimbursement	
81	From General Fund	(3,000,000)
82	From General Fund, One-time	2,147,400
83	Schedule of Programs:	
84	Jail Reimbursement	(852,600)
85	BOARD OF PARDONS AND PAROLE	
86	ITEM 10 To Board of Pardons and Parole	
87	From General Fund	(86,900)
88	From General Fund, One-time	17,400
89	Schedule of Programs:	
90	Board Of Pardons and Parole	(69,500)
91	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
92	ITEM 11 To Department of Human Services - Division of Juvenile Justice	
93	Services - Programs and Operations	
94	From General Fund	(2,032,100)
95	From General Fund, One-time	385,900
96	From Federal Funds	(501,500)
97	Schedule of Programs:	
98	Administration	(306,800)
99	Early Intervention Services	(161,700)
100	Community Programs	(580,600)
101	Correctional Facilities	(1,098,600)
102	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
103	ITEM 12 To Judicial Council/State Court Administrator - Administration	
104	From General Fund	(8,252,100)
105	From General Fund, One-time	3,851,000
106	From General Fund Restricted - Children's Legal Defense	125,000
107	From General Fund Restricted - Court Trust Interest	525,000

H.B. 3**01-31-09 03:55 PM**

108	From General Fund Restricted - State Court Complex Account	300,000
109	From General Fund Restricted - Substance Abuse Prevention	50,000
110	Schedule of Programs:	
111	District Courts	(3,976,100)
112	Juvenile Courts	575,000
113	ITEM 13 To Judicial Council/State Court Administrator - Contracts and	
114	Leases	
115	From General Fund	(479,600)
116	From General Fund, One-time	266,800
117	Schedule of Programs:	
118	Contracts and Leases	(212,800)
119	DEPARTMENT OF PUBLIC SAFETY	
120	ITEM 14 To Department of Public Safety - Programs & Operations	
121	From General Fund	(3,666,500)
122	From General Fund, One-time	3,666,500
123	ITEM 15 To Department of Public Safety - Driver License	
124	From General Fund	(250,000)
125	From General Fund, One-time	250,000
126	ITEM 16 To Department of Public Safety - Highway Safety	
127	From General Fund	(40,000)
128	From General Fund, One-time	40,000
129	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
130	ITEM 17 To General Fund Restricted - DNA Specimen Account	
131	From General Fund	(40,100)
132	From General Fund, One-time	20,000
133	Schedule of Programs:	
134	General Fund Restricted - DNA Specimen Account	(20,100)
135	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
136	ITEM 18 To General Fund	
137	From Transportation Fund Restricted - Uninsured Motorist I.D.	4,780,100
138	From Closing Nonlapsing - Attorney General Contract Attorneys	300,000
139	Schedule of Programs:	
140	General Fund, One-time	5,080,100
141	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
142	CAPITOL PRESERVATION BOARD	
143	ITEM 19 To Capitol Preservation Board	
144	From General Fund	(280,200)
145	From General Fund, One-time	133,700

146	Schedule of Programs:	
147	Capitol Preservation Board	(146,500)
148	DEPARTMENT OF ADMINISTRATIVE SERVICES	
149	ITEM 20 To Department of Administrative Services - Executive Director	
150	From General Fund	(82,000)
151	From General Fund, One-time	82,000
152	ITEM 21 To Department of Administrative Services - Administrative Rules	
153	From General Fund	(12,500)
154	From General Fund, One-time	3,800
155	Schedule of Programs:	
156	DAR Administration	(8,700)
157	ITEM 22 To Department of Administrative Services - DFCM	
158	Administration	
159	From General Fund	(299,000)
160	From General Fund, One-time	200,000
161	Schedule of Programs:	
162	DFCM Administration	(99,000)
163	ITEM 23 To Department of Administrative Services - State Archives	
164	From General Fund	(196,000)
165	From General Fund, One-time	23,700
166	Schedule of Programs:	
167	Archives Administration	(172,300)
168	ITEM 24 To Department of Administrative Services - Finance	
169	Administration	
170	From General Fund	(514,300)
171	From General Fund, One-time	66,200
172	Schedule of Programs:	
173	Payables/Disbursing	(448,100)
174	ITEM 25 To Department of Administrative Services - Finance - Mandated	
175	From General Fund	(2,472,400)
176	From General Fund, One-time	2,436,200
177	Schedule of Programs:	
178	LeRay McAllister Critical Land Conservation Fund	(36,200)
179	ITEM 26 To Department of Administrative Services - Post Conviction	
180	Indigent Defense	
181	From General Fund	(3,600)
182	Schedule of Programs:	
183	Post Conviction Indigent Defense Fund	(3,600)

H.B. 3**01-31-09 03:55 PM**

184	ITEM 27	To Department of Administrative Services - Judicial Conduct	
185		Commission	
186		From General Fund	(19,200)
187		Schedule of Programs:	
188		Judicial Conduct Commission	(19,200)
189	ITEM 28	To Department of Administrative Services - Purchasing	
190		From General Fund	(138,000)
191		From Dedicated Credits Revenue	66,000
192		Schedule of Programs:	
193		Purchasing and General Services	(72,000)
194		DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
195	ITEM 29	To Department of Human Resource Management - Human	
196		Resource Management	
197		From General Fund	(278,100)
198		From General Fund, One-time	173,100
199		Schedule of Programs:	
200		Administration	(105,000)
201		CAREER SERVICE REVIEW BOARD	
202	ITEM 30	To Career Service Review Board	
203		From General Fund	(5,000)
204		From General Fund, One-time	2,500
205		Schedule of Programs:	
206		Career Service Review Board	(2,500)
207		DEPARTMENT OF TECHNOLOGY SERVICES	
208	ITEM 31	To Department of Technology Services - Chief Information	
209		Officer	
210		From General Fund	(57,400)
211		Schedule of Programs:	
212		Chief Information Officer	(57,400)
213	ITEM 32	To Department of Technology Services - Integrated Technology	
214		Division	
215		From General Fund	(106,500)
216		From General Fund, One-time	33,100
217		Schedule of Programs:	
218		Automated Geographic Reference Center	(73,400)
219		CAPITAL BUDGET	
220	ITEM 33	To Capital Budget - Capital Improvements	
221		From General Fund	(12,175,700)

222	From General Fund, One-time	12,175,700
223	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
224	ITEM 34 To State Board of Bonding Commissioners - Debt Service - Debt	
225	Service	
226	From General Fund	5,900,000
227	From General Fund, One-time	(6,900,000)
228	Schedule of Programs:	
229	Debt Service	(1,000,000)
230	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
231	ITEM 35 To General Fund	
232	From General Fund Restricted - State Disaster Recovery Restricted Account	15,000,000
233	From Water Development Security Fund - Drinking Water Loan Program	4,900,000
234	From Hardship Grant Program for Drinking Water Projects	1,100,000
235	From Hardship Grant Program for Wastewater Projects	4,300,000
236	From Water Development Security Fund - Utah Wastewater Loan Program	100,000
237	From Agriculture Resource Development Fund	1,000,000
238	From Water Resources Conservation and Development Fund	11,400,000
239	From Water Resources Cities Water Loan Fund	3,600,000
240	From Water Resources Construction Fund	3,600,000
241	From Fleet Operations Internal Service Fund	2,250,000
242	From Risk Management Internal Service Fund	4,500,000
243	From State Debt Collection Fund	750,000
244	From State Facility Energy Efficiency Fund	1,500,000
245	From Capital Projects Fund	130,000,000
246	From Capital Project Fund - Contingency Reserve	2,000,000
247	Schedule of Programs:	
248	General Fund, One-time	186,000,000
249	COMMERCE & WORKFORCE SERVICES	
250	DEPARTMENT OF WORKFORCE SERVICES	
251	ITEM 36 To Department of Workforce Services - Workforce Services	
252	From General Fund	H→ [(5,093,500)] <u>(4,155,900)</u> ←H
253	From General Fund, One-time	1,005,600
254	From Federal Funds	H→ [(7,027,100)] <u>(3,793,600)</u> ←H
255	From General Fund Restricted - Special Administrative Expense	1,500,000
256	Schedule of Programs:	
257	Workforce Services	(550,300)
258	Child Care	H→ [(9,064,700)] <u>(4,893,600)</u> ←H
259	STATE BOARD OF EDUCATION	

H.B. 3**01-31-09 03:55 PM**

260	ITEM 37	To State Board of Education - State Office of Rehabilitation	
261		From Uniform School Fund	(1,594,900)
262		From Uniform School Fund, One-time	939,500
263		Schedule of Programs:	
264		Executive Director	(142,000)
265		Blind and Visually Impaired	(80,000)
266		Rehabilitation Services	(345,500)
267		Deaf and Hard of Hearing	(87,900)
268		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
269	ITEM 38	To Department of Alcoholic Beverage Control - Alcoholic	
270		Beverage Control	
271		From Liquor Control Fund	689,000
272		Schedule of Programs:	
273		Stores and Agencies	689,000
274		LABOR COMMISSION	
275	ITEM 39	To Labor Commission	
276		From General Fund	(562,700)
277		From General Fund, One-time	289,700
278		From Uninsured Employers' Fund	273,000
279		DEPARTMENT OF COMMERCE	
280	ITEM 40	To Department of Commerce - Commerce General Regulation	
281		From General Fund	(175,000)
282		From General Fund, One-time	(650,000)
283		From General Fund Restricted - Commerce Service Fund	(521,000)
284		From General Fund Restricted - Commerce Service Fund, One-time	322,300
285		Schedule of Programs:	
286		Administration	(66,000)
287		Occupational & Professional Licensing	(882,700)
288		Real Estate	(75,000)
289		INSURANCE DEPARTMENT	
290	ITEM 41	To Insurance Department - Insurance Department Administration	
291		From General Fund	(428,600)
292		From General Fund, One-time	214,300
293		Schedule of Programs:	
294		Administration	(214,300)
295	ITEM 42	To Insurance Department - Comprehensive Health Insurance Pool	
296		From General Fund	(1,500,000)
297		Schedule of Programs:	

298	Comprehensive Health Insurance Pool	(1,500,000)
299	REVENUE - COMMERCE & WORKFORCE SERVICES	
300	ITEM 43 To General Fund	
301	From General Fund Restricted - Commerce Service Fund	198,700
302	Schedule of Programs:	
303	General Fund	521,000
304	General Fund, One-time	(322,300)
305	ECONOMIC DEVELOPMENT AND REVENUE	
306	UTAH STATE TAX COMMISSION	
307	ITEM 44 To Utah State Tax Commission - Tax Administration	
308	From General Fund	(1,004,700)
309	From General Fund, One-time	1,004,700
310	From Uniform School Fund	(734,400)
311	From Uniform School Fund, One-time	734,400
312	From General Fund Restricted - Sales and Use Tax Administration Fees	500,000
313	Schedule of Programs:	
314	Administration Division	500,000
315	DEPARTMENT OF COMMUNITY AND CULTURE	
316	ITEM 45 To Department of Community and Culture - Administration	
317	From General Fund	(137,800)
318	From General Fund, One-time	31,200
319	Schedule of Programs:	
320	Information Technology	(106,600)
321	ITEM 46 To Department of Community and Culture - State History	
322	From General Fund	(267,500)
323	From General Fund, One-time	244,200
324	Schedule of Programs:	
325	Research Libraries and Collections	(1,400)
326	Office of Preservation	(5,400)
327	History Projects and Grants	(16,500)
328	ITEM 47 To Department of Community and Culture - Division of Arts and	
329	Museums	
330	From General Fund	(107,800)
331	From General Fund, One-time	130,200
332	Schedule of Programs:	
333	Grants to Non-profits	32,000
334	Community Arts Outreach	(9,600)
335	ITEM 48 To Department of Community and Culture - Division of Arts and	

336	Museums - Office of Museum Services	
337	From General Fund	(225,000)
338	From General Fund, One-time	96,300
339	Schedule of Programs:	
340	Office of Museum Services	(128,700)
341	ITEM 49 To Department of Community and Culture - State Library	
342	From General Fund	(294,900)
343	From General Fund, One-time	141,900
344	Schedule of Programs:	
345	Administration	(1,000)
346	Blind and Physically Handicapped	(27,300)
347	Library Development	(83,800)
348	Library Resources	(40,900)
349	ITEM 50 To Department of Community and Culture - Housing and	
350	Community Development	
351	From General Fund	(803,400)
352	From General Fund, One-time	(83,200)
353	Schedule of Programs:	
354	Community Development Administration	(6,700)
355	Community Assistance	(879,000)
356	Commission on Volunteers	(900)
357	ITEM 51 To Department of Community and Culture - Zoos	
358	From General Fund	(391,800)
359	From General Fund, One-time	185,100
360	Schedule of Programs:	
361	Zoos	(206,700)
362	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
363	ITEM 52 To Governor's Office of Economic Development - Administration	
364	From General Fund	(414,000)
365	From General Fund, One-time	309,000
366	Schedule of Programs:	
367	Administration	(105,000)
368	ITEM 53 To Governor's Office of Economic Development - Office of	
369	Tourism	
370	From General Fund	(212,000)
371	From General Fund, One-time	116,000
372	From General Fund Restricted - Motion Picture Incentive Fund	(220,000)
373	From General Fund Restricted - Tourism Marketing Performance	(800,000)

374	Schedule of Programs:	
375	Administration	(27,400)
376	Operations and Fulfillment	(58,800)
377	Advertising and Promotion	(800,000)
378	Film Commission	(229,800)
379	ITEM 54 To Governor's Office of Economic Development - Business	
380	Development	
381	From General Fund	(1,009,200)
382	From General Fund, One-time	121,700
383	From Beginning Nonlapsing Appropriation Balances	250,000
384	Schedule of Programs:	
385	Business Creation	(422,600)
386	Business Growth	(214,900)
387	ITEM 55 To Governor's Office of Economic Development - Incentive Funds	
388	From General Fund	(142,500)
389	From General Fund, One-time	142,500
390	UTAH SPORTS AUTHORITY	
391	ITEM 56 To Utah Sports Authority	
392	From General Fund	(11,900)
393	From General Fund, One-time	6,000
394	Schedule of Programs:	
395	Utah Sports Authority	(5,900)
396	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
397	ITEM 57 To Utah Science Technology and Research Governing Authority	
398	From General Fund	(2,430,800)
399	From General Fund, One-time	352,300
400	From Beginning Nonlapsing Appropriation Balances	3,923,500
401	From Closing Nonlapsing Appropriation Balances	(3,345,000)
402	Schedule of Programs:	
403	Research Teams	(1,500,000)
404	REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
405	ITEM 58 To General Fund	
406	From General Fund Restricted - Sales and Use Tax Administration Fees	1,587,800
407	From General Fund Restricted - Tourism Marketing Performance	3,000,000
408	From General Fund Restricted - Tourism Marketing Performance, One-time	(3,000,000)
409	Schedule of Programs:	
410	General Fund	3,000,000
411	General Fund, One-time	(1,412,200)

412	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
413	ITEM 59 To Tourism Marketing Performance Fund	
414	From General Fund, One-time	(800,000)
415	Schedule of Programs:	
416	Tourism Marketing Performance Fund	(800,000)
417	ITEM 60 To General Fund Restricted - Motion Picture Incentive Fund	
418	From General Fund	(100,000)
419	Schedule of Programs:	
420	Motion Picture Incentive Fund	(100,000)
421	HEALTH & HUMAN SERVICES	
422	DEPARTMENT OF HEALTH	
423	ITEM 61 To Department of Health - Executive Director's Operations	
424	From General Fund	(755,000)
425	From General Fund, One-time	589,300
426	From Federal Funds	(70,100)
427	Schedule of Programs:	
428	Executive Director	(190,100)
429	Center for Health Data	(45,700)
430	ITEM 62 To Department of Health - Health Systems Improvement	
431	From General Fund	(802,200)
432	From General Fund, One-time	642,800
433	From Federal Funds	(138,600)
434	Schedule of Programs:	
435	Director's Office	(146,500)
436	Child Care Licensing	(151,500)
437	ITEM 63 To Department of Health - Epidemiology and Laboratory Services	
438	From General Fund	(566,700)
439	From General Fund, One-time	269,900
440	From Federal Funds	(93,500)
441	Schedule of Programs:	
442	Director's Office	(167,000)
443	Chemical and Environmental Services	(175,000)
444	Forensic Toxicology	(35,000)
445	Laboratory Improvement	(13,300)
446	ITEM 64 To Department of Health - Community and Family Health	
447	Services	
448	From General Fund	(1,109,400)
449	From General Fund, One-time	919,100

450	From Federal Funds	(283,600)
451	From General Fund Restricted - Tobacco Settlement Account	(152,900)
452	Schedule of Programs:	
453	Director's Office	(384,700)
454	Health Promotion	(205,000)
455	Children with Special Health Care Needs	(37,100)
456	ITEM 65 To Department of Health - Health Care Financing	
457	From General Fund	(383,200)
458	From General Fund, One-time	165,400
459	From Federal Funds	(344,900)
460	Schedule of Programs:	
461	Director's Office	(224,700)
462	Financial Services	(180,000)
463	Contracted Health Plans	(158,000)
464	ITEM 66 To Department of Health - Medicaid Mandatory Services	
465	From General Fund	(9,932,800)
466	From General Fund, One-time	8,102,600
467	From Federal Funds	(1,537,600)
468	Schedule of Programs:	
469	Inpatient Hospital	(1,276,900)
470	Physician Services	(100,100)
471	Other Mandatory Services	(1,990,800)
472	ITEM 67 To Department of Health - Medicaid Optional Services	
473	From General Fund	(2,749,600)
474	From General Fund, One-time	2,193,600
475	Schedule of Programs:	
476	Pharmacy	(556,000)
477	ITEM 68 To Department of Health - Children's Health Insurance Program	
478	From General Fund	(537,300)
479	From General Fund, One-time	505,600
480	From Federal Funds	(133,900)
481	Schedule of Programs:	
482	Children's Health Insurance Program	(165,600)
483	ITEM 69 To Department of Health - Local Health Departments	
484	From General Fund	(187,300)
485	From General Fund, One-time	187,300
486	REVENUE - HEALTH & HUMAN SERVICES	
487	ITEM 70 To General Fund	

H.B. 3**01-31-09 03:55 PM**

488	From General Fund Restricted - Medicaid Restricted Account	4,000,000
489	From General Fund Restricted - Tobacco Settlement Account	152,900
490	Schedule of Programs:	
491	General Fund	4,341,100
492	General Fund, One-time	(188,200)
493	DEPARTMENT OF HUMAN SERVICES	
494	ITEM 71 To Department of Human Services - Executive Director	
495	Operations	
496	From General Fund	(223,100)
497	From General Fund, One-time	147,100
498	From Federal Funds	(28,500)
499	Schedule of Programs:	
500	Executive Director's Office	(11,400)
501	Fiscal Operations	(93,100)
502	ITEM 72 To Department of Human Services - Division of Substance Abuse	
503	and Mental Health	
504	From General Fund	(5,982,800)
505	From General Fund, One-time	3,993,700
506	From Federal Funds	(6,000)
507	From General Fund Restricted - Tobacco Settlement Account	(175,400)
508	From Revenue Transfers - Department of Health - Medical Assistance	(42,100)
509	Schedule of Programs:	
510	Administration	(17,500)
511	Community Mental Health Services	(25,000)
512	State Hospital	(194,700)
513	Drug Offender Reform Act (DORA)	(1,800,000)
514	Drug Boards	(175,400)
515	ITEM 73 To Department of Human Services - Division of Services for	
516	People with Disabilities	
517	From General Fund	(2,200,400)
518	From General Fund, One-time	2,119,500
519	From Revenue Transfers - Department of Health - Medical Assistance	(122,200)
520	Schedule of Programs:	
521	Administration	(16,400)
522	Service Delivery	(186,700)
523	ITEM 74 To Department of Human Services - Office of Recovery Services	
524	From General Fund	(796,900)
525	From General Fund, One-time	746,200

526	From Federal Funds	(84,400)
527	Schedule of Programs:	
528	Administration	(1,500)
529	Child Support Services	(133,600)
530	ITEM 75 To Department of Human Services - Division of Child and Family	
531	Services	
532	From General Fund	(3,921,700)
533	From General Fund, One-time	352,100
534	From Federal Funds	3,189,500
535	Schedule of Programs:	
536	Service Delivery	(380,100)
537	ITEM 76 To Department of Human Services - Division of Aging and Adult	
538	Services	
539	From General Fund	(2,665,100)
540	From General Fund, One-time	695,500
541	From Federal Funds	1,673,700
542	Schedule of Programs:	
543	Administration	(295,900)
544	REVENUE - HEALTH & HUMAN SERVICES	
545	ITEM 77 To General Fund	
546	From General Fund Restricted - Tobacco Settlement Account	175,400
547	Schedule of Programs:	
548	General Fund	175,400
549	HIGHER EDUCATION	
550	UNIVERSITY OF UTAH	
551	ITEM 78 To University of Utah - Education and General	
552	From General Fund	(18,340,100)
553	From General Fund, One-time	9,170,100
554	Schedule of Programs:	
555	Education and General	(9,170,000)
556	UTAH STATE UNIVERSITY	
557	ITEM 79 To Utah State University - Education and General	
558	From General Fund	(11,299,900)
559	From General Fund, One-time	15,150,000
560	From Education Fund, One-time	(9,500,000)
561	Schedule of Programs:	
562	Education and General	(5,649,900)
563	WEBER STATE UNIVERSITY	

H.B. 3**01-31-09 03:55 PM**

564	ITEM 80	To Weber State University - Education and General	
565		From General Fund, One-time	60,000,000
566		From Education Fund	(5,024,200)
567		From Education Fund, One-time	(57,487,900)
568		Schedule of Programs:	
569		Education and General	(2,512,100)
570		SOUTHERN UTAH UNIVERSITY	
571	ITEM 81	To Southern Utah University - Education and General	
572		From Education Fund	(2,387,400)
573		From Education Fund, One-time	1,193,700
574		Schedule of Programs:	
575		Education and General	(1,193,700)
576		UTAH VALLEY UNIVERSITY	
577	ITEM 82	To Utah Valley University - Education and General	
578		From General Fund	(4,763,400)
579		From General Fund, One-time	2,381,700
580		Schedule of Programs:	
581		Education and General	(2,381,700)
582		SNOW COLLEGE	
583	ITEM 83	To Snow College - Education and General	
584		From Education Fund	(1,547,700)
585		From Education Fund, One-time	773,900
586		Schedule of Programs:	
587		Education and General	(773,800)
588		DIXIE STATE COLLEGE OF UTAH	
589	ITEM 84	To Dixie State College of Utah - Education and General	
590		From General Fund	(1,652,200)
591		From General Fund, One-time	826,100
592		Schedule of Programs:	
593		Education and General	(826,100)
594		COLLEGE OF EASTERN UTAH	
595	ITEM 85	To College of Eastern Utah - Education and General	
596		From Education Fund	(1,328,100)
597		From Education Fund, One-time	664,100
598		Schedule of Programs:	
599		Education and General	(664,000)
600		SALT LAKE COMMUNITY COLLEGE	
601	ITEM 86	To Salt Lake Community College - Education and General	

602	From General Fund, One-time	50,000,000
603	From Education Fund	(4,903,000)
604	From Education Fund, One-time	(47,548,500)
605	Schedule of Programs:	
606	Education and General	(2,451,500)
607	STATE BOARD OF REGENTS	
608	ITEM 87 To State Board of Regents - Administration	
609	From General Fund	(238,800)
610	From General Fund, One-time	130,000
611	From Education Fund	(450,000)
612	From Education Fund, One-time	450,000
613	Schedule of Programs:	
614	Administration	(108,800)
615	ITEM 88 To State Board of Regents - Campus Compact	
616	From General Fund	(50,000)
617	From General Fund, One-time	50,000
618	ITEM 89 To State Board of Regents - Student Aid	
619	From General Fund	(72,100)
620	From General Fund, One-time	72,100
621	ITEM 90 To State Board of Regents - Western Interstate Commission for	
622	Higher Education	
623	From General Fund	(50,000)
624	From General Fund, One-time	50,000
625	ITEM 91 To State Board of Regents - T.H. Bell Scholarship Program	
626	From General Fund	(250,000)
627	From General Fund, One-time	250,000
628	ITEM 92 To State Board of Regents - Higher Education Technology	
629	Initiative	
630	From General Fund	(500,000)
631	From General Fund, One-time	500,000
632	ITEM 93 To State Board of Regents - Jobs Now Initiative	
633	From Education Fund	(150,000)
634	From Education Fund, One-time	150,000
635	ITEM 94 To State Board of Regents - Electronic College	
636	From General Fund	(267,800)
637	From General Fund, One-time	267,800
638	From Education Fund	(10,400)
639	From Education Fund, One-time	10,400

H.B. 3**01-31-09 03:55 PM**

640	ITEM 95	To State Board of Regents - Utah Academic Library Consortium	
641		From General Fund	(175,000)
642		From General Fund, One-time	175,000
643		UTAH COLLEGE OF APPLIED TECHNOLOGY	
644	ITEM 96	To Utah College of Applied Technology - Administration	
645		From General Fund	(482,700)
646		From General Fund, One-time	241,300
647		Schedule of Programs:	
648		Administration	(44,400)
649		Equipment	(67,000)
650		Custom Fit	(130,000)
651	ITEM 97	To Utah College of Applied Technology - Bridgerland Applied	
652		Technology College	
653		From General Fund	(715,600)
654		From General Fund, One-time	357,800
655		Schedule of Programs:	
656		Bridgerland Applied Technology College	(357,800)
657	ITEM 98	To Utah College of Applied Technology - Davis Applied	
658		Technology College	
659		From General Fund	(730,600)
660		From General Fund, One-time	365,300
661		Schedule of Programs:	
662		Davis Applied Technology College	(365,300)
663	ITEM 99	To Utah College of Applied Technology - Dixie Applied	
664		Technology College	
665		From Education Fund	(171,000)
666		From Education Fund, One-time	85,500
667		Schedule of Programs:	
668		Dixie Applied Technology College	(85,500)
669	ITEM 100	To Utah College of Applied Technology - Mountainland Applied	
670		Technology College	
671		From Education Fund	(372,000)
672		From Education Fund, One-time	186,000
673		Schedule of Programs:	
674		Mountainland Applied Technology College	(186,000)
675	ITEM 101	To Utah College of Applied Technology - Ogden/Weber Applied	
676		Technology College	
677		From General Fund	(808,200)

678	From General Fund, One-time	404,100
679	Schedule of Programs:	
680	Ogden/Weber Applied Technology College	(404,100)
681	ITEM 102 To Utah College of Applied Technology - Salt Lake/Tooele	
682	Applied Technology College	
683	From General Fund	(247,600)
684	From General Fund, One-time	123,800
685	Schedule of Programs:	
686	Salt Lake/Tooele Applied Technology College	(123,800)
687	ITEM 103 To Utah College of Applied Technology - Southwest Applied	
688	Technology College	
689	From General Fund	(187,400)
690	From General Fund, One-time	93,700
691	Schedule of Programs:	
692	Southwest Applied Technology College	(93,700)
693	ITEM 104 To Utah College of Applied Technology - Uintah Basin Applied	
694	Technology College	
695	From General Fund	(383,600)
696	From General Fund, One-time	191,800
697	Schedule of Programs:	
698	Uintah Basin Applied Technology College	(191,800)
699	UTAH EDUCATION NETWORK	
700	ITEM 105 To Utah Education Network	
701	From General Fund	(18,400)
702	From General Fund, One-time	7,400
703	From Uniform School Fund	(1,149,700)
704	From Uniform School Fund, One-time	499,900
705	From Education Fund	(450,500)
706	From Education Fund, One-time	203,200
707	From Federal Funds	(400,000)
708	Schedule of Programs:	
709	Administration	(95,500)
710	Technical Services	(1,107,000)
711	Internet Protocol Video Project	(9,100)
712	Instructional Services	(96,500)
713	MEDICAL EDUCATION COUNCIL	
714	ITEM 106 To Medical Education Council	
715	From General Fund	(50,500)

716	Schedule of Programs:	
717	Medical Education Council	(50,500)
718	NATURAL RESOURCES	
719	DEPARTMENT OF NATURAL RESOURCES	
720	ITEM 107 To Department of Natural Resources - Administration	
721	From General Fund	(7,700)
722	From General Fund, One-time	3,600
723	Schedule of Programs:	
724	Administrative Services	(4,100)
725	ITEM 108 To Department of Natural Resources - Watershed	
726	From General Fund	(282,100)
727	From General Fund, One-time	182,100
728	Schedule of Programs:	
729	Watershed	(100,000)
730	ITEM 109 To Department of Natural Resources - Forestry, Fire and State	
731	Lands	
732	From General Fund	(345,600)
733	From General Fund, One-time	16,500
734	From General Fund Restricted - Sovereign Land Management	246,900
735	Schedule of Programs:	
736	Division Administration	(82,200)
737	ITEM 110 To Department of Natural Resources - Oil, Gas and Mining	
738	From General Fund	(216,500)
739	From General Fund, One-time	3,600
740	Schedule of Programs:	
741	Administration	(212,900)
742	ITEM 111 To Department of Natural Resources - Wildlife Resources	
743	From General Fund	(200,300)
744	From General Fund, One-time	153,000
745	Schedule of Programs:	
746	Administrative Services	(47,300)
747	ITEM 112 To Department of Natural Resources - Parks and Recreation	
748	From General Fund	(896,800)
749	From General Fund, One-time	265,600
750	From General Fund Restricted - State Park Fees	607,600
751	Schedule of Programs:	
752	Park Operation Management	(23,600)
753	ITEM 113 To Department of Natural Resources - Parks and Recreation	

754	Capital Budget	
755	From General Fund	(6,500)
756	From General Fund, One-time	3,000
757	Schedule of Programs:	
758	Major Renovation	(3,500)
759	ITEM 114 To Department of Natural Resources - Utah Geological Survey	
760	From General Fund	(126,300)
761	From General Fund, One-time	55,400
762	Schedule of Programs:	
763	Administration	(70,900)
764	ITEM 115 To Department of Natural Resources - Water Resources	
765	From General Fund	(7,700)
766	From General Fund, One-time	3,600
767	Schedule of Programs:	
768	Administration	(4,100)
769	ITEM 116 To Department of Natural Resources - Water Resources Revolving	
770	Construction Fund	
771	From General Fund	(539,100)
772	From General Fund, One-time	539,100
773	ITEM 117 To Department of Natural Resources - Water Resources	
774	Conservation and Development Fund	
775	From General Fund	(813,400)
776	From General Fund, One-time	220,900
777	Schedule of Programs:	
778	Water Resources Conservation and Development Fund	(592,500)
779	ITEM 118 To Department of Natural Resources - Water Rights	
780	From General Fund	(7,700)
781	From General Fund, One-time	3,600
782	Schedule of Programs:	
783	Administration	(4,100)
784	PUBLIC LANDS POLICY COORDINATING OFFICE	
785	ITEM 119 To Public Lands Policy Coordinating Office	
786	From General Fund	(57,400)
787	Schedule of Programs:	
788	Public Lands Coordination	(57,400)
789	DEPARTMENT OF AGRICULTURE AND FOOD	
790	ITEM 120 To Department of Agriculture and Food - Administration	
791	From General Fund	(931,100)

H.B. 3**01-31-09 03:55 PM**

792	From General Fund, One-time	919,800
793	Schedule of Programs:	
794	General Administration	(11,300)
795	ITEM 121 To Department of Agriculture and Food - Utah State Fair	
796	Corporation	
797	From General Fund	(55,600)
798	From General Fund, One-time	27,800
799	Schedule of Programs:	
800	State Fair Corporation	(27,800)
801	ITEM 122 To Department of Agriculture and Food - Predatory Animal	
802	Control	
803	From General Fund	(37,800)
804	From General Fund, One-time	37,600
805	Schedule of Programs:	
806	Predatory Animal Control	(200)
807	REVENUE - NATURAL RESOURCES	
808	ITEM 123 To General Fund	
809	From Agriculture Resource Development Fund	100,000
810	From Energy Efficiency Fund	1,936,400
811	Schedule of Programs:	
812	General Fund	200,000
813	General Fund - One-time	1,836,400
814	RESTRICTED REVENUE - NATURAL RESOURCES	
815	ITEM 124 To Rangeland Improvement Fund	
816	From General Fund	(567,000)
817	From General Fund, One-time	567,000
818	PUBLIC EDUCATION	
819	STATE BOARD OF EDUCATION	
820	ITEM 125 To State Board of Education - State Office of Education	
821	From General Fund	(187,500)
822	From General Fund, One-time	90,600
823	From Uniform School Fund	(2,606,800)
824	From Uniform School Fund, One-time	1,169,300
825	Schedule of Programs:	
826	Student Achievement	(1,338,700)
827	Data and Business Services	(53,500)
828	Law, Legislation and Educational Services	(142,200)
829	ITEM 126 To State Board of Education - State Charter School Board	

830	From Uniform School Fund	(51,700)
831	From Uniform School Fund, One-time	50,400
832	Schedule of Programs:	
833	State Charter School Board	(1,300)
834	ITEM 127 To State Board of Education - State Office of Education - Child	
835	Nutrition	
836	From Uniform School Fund	(12,200)
837	From Uniform School Fund, One-time	5,900
838	Schedule of Programs:	
839	Child Nutrition	(6,300)
840	ITEM 128 To State Board of Education - Fine Arts Outreach	
841	From Uniform School Fund	(239,200)
842	From Uniform School Fund, One-time	115,600
843	Schedule of Programs:	
844	Professional Outreach Programs	(121,500)
845	Subsidy Program	(2,100)
846	ITEM 129 To State Board of Education - State Office of Education -	
847	Educational Contracts	
848	From Uniform School Fund	(289,100)
849	From Uniform School Fund, One-time	134,900
850	Schedule of Programs:	
851	Corrections Institutions	(154,200)
852	ITEM 130 To State Board of Education - Science Outreach	
853	From Uniform School Fund	(156,700)
854	From Uniform School Fund, One-time	75,700
855	Schedule of Programs:	
856	Informal Science Education Enhancement	(81,000)
857	ITEM 131 To State Board of Education - Utah Schools for the Deaf and the	
858	Blind	
859	From Uniform School Fund	(1,773,700)
860	From Uniform School Fund, One-time	857,300
861	Schedule of Programs:	
862	Instructional Services	(552,000)
863	Support Services	(364,400)
864	REVENUE - PUBLIC EDUCATION	
865	ITEM 132 To Uniform School Fund	
866	From Closing Nonlapping Balances - Minimum School Program	16,321,700
867	Schedule of Programs:	

868	Uniform School Fund, One-time	16,321,700
869	TRANSPORTATION & ENVIRONMENTAL QUALITY	
870	UTAH NATIONAL GUARD	
871	ITEM 133 To Utah National Guard	
872	From General Fund	(240,400)
873	From General Fund, One-time	207,200
874	Schedule of Programs:	
875	Armory Maintenance	(33,200)
876	DEPARTMENT OF VETERANS' AFFAIRS	
877	ITEM 134 To Department of Veterans' Affairs - Veterans' Affairs	
878	From General Fund	(76,000)
879	From General Fund, One-time	76,000
880	DEPARTMENT OF ENVIRONMENTAL QUALITY	
881	ITEM 135 To Department of Environmental Quality - Environmental Quality	
882	From General Fund	(1,185,700)
883	From General Fund, One-time	(12,000)
884	From Federal Funds	83,700
885	Schedule of Programs:	
886	Director's Office	(285,200)
887	Air Quality	(123,500)
888	Environmental Response/Remediation	(111,500)
889	Radiation Control	(111,500)
890	Water Quality	(96,000)
891	Drinking Water	(274,800)
892	Solid and Hazardous Waste	(111,500)
893	DEPARTMENT OF TRANSPORTATION	
894	ITEM 136 To Department of Transportation - Construction Management	
895	From General Fund	(2,610,000)
896	From General Fund, One-time	2,610,000
897	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
898	ITEM 137 To Transportation Investment Fund of 2005	
899	From General Fund	(4,125,000)
900	From General Fund, One-time	4,125,000
901	LEGISLATURE	
902	ITEM 138 To Legislature - Senate	
903	From General Fund	(143,300)
904	From General Fund, One-time	69,500
905	Schedule of Programs:	

906	Administration	(70,900)
907	Dues to National Conference of State Legislatures	(1,700)
908	Dues to Council of State Governments	(1,200)
909	ITEM 139 To Legislature - House of Representatives	
910	From General Fund	(270,500)
911	From General Fund, One-time	130,600
912	Schedule of Programs:	
913	Administration	(134,100)
914	Dues to National Conference of State Legislatures	(3,400)
915	Dues to Council of State Governments	(2,400)
916	ITEM 140 To Legislature - Office of the Legislative Auditor General	
917	From General Fund	(235,900)
918	From General Fund, One-time	113,800
919	Schedule of Programs:	
920	Administration	(122,100)
921	ITEM 141 To Legislature - Office of the Legislative Fiscal Analyst	
922	From General Fund	(186,600)
923	From General Fund, One-time	90,000
924	Schedule of Programs:	
925	Administration and Research	(96,600)
926	ITEM 142 To Legislature - Legislative Printing	
927	From General Fund	(40,000)
928	From General Fund, One-time	19,300
929	Schedule of Programs:	
930	Administration	(20,700)
931	ITEM 143 To Legislature - Office of Legislative Research and General	
932	Counsel	
933	From General Fund	(550,500)
934	From General Fund, One-time	265,600
935	Schedule of Programs:	
936	Administration	(284,900)
937	ITEM 144 To Legislature - Office of Legislative Research and General	
938	Counsel - Tax Review Commission	
939	From General Fund	(3,700)
940	From General Fund, One-time	1,800
941	Schedule of Programs:	
942	Tax Review Commission	(1,900)
943	ITEM 145 To Legislature - Office of Legislative Research and General	

944 Counsel - Constitutional Revision Commission
945 From General Fund (4,000)
946 From General Fund, One-time 1,900
947 Schedule of Programs:
948 Constitutional Revision Commission (2,100)
949 Section 2. **Effective Date.**
950 If approved by two-thirds of all the members elected to each house, this bill takes effect upon
951 approval by the Governor, or the day following the constitutional time limit of Utah Constitution
952 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.
953
954

H.B. 3 - Current Fiscal Year Supplemental Appropriations

Fiscal Note

2009 General Session
State of Utah

State Impact

This bill appropriates \$137,034,800, including (\$76,515,100) from general and education funds, for the use and support of state agencies and higher education institutions for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	(\$142,607,700)	(\$142,607,700)	(\$142,607,700)	\$8,237,400	\$8,237,400	\$8,237,400
General Fund, One-Time	\$197,732,000	\$0	\$0	\$176,993,800	\$0	\$0
Uniform School Fund	(\$8,608,400)	(\$8,608,400)	(\$8,608,400)	\$0	\$0	\$0
Uniform School Fund, One-time	\$4,582,900	\$0	\$0	\$0	\$0	\$0
Education Fund	(\$16,794,300)	(\$16,794,300)	(\$16,794,300)	\$0	\$0	\$0
Education Fund, One-Time	(\$110,819,600)	\$0	\$0	\$14,000,000	\$0	\$0
Dedicated Credits	(\$234,000)	\$0	\$0	\$0	\$0	\$0
Nonlapsing Funds	\$17,450,200	\$0	\$0	\$0	\$0	\$0
Other	\$196,333,700	\$0	\$0	\$0	\$0	\$0
Total	\$137,034,800	(\$168,010,400)	(\$168,010,400)	\$199,231,200	\$8,237,400	\$8,237,400

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.