

1 **NEW FISCAL YEAR APPROPRIATIONS ACT**

2 2009 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Ron Bigelow

6
7 **LONG TITLE**

8 **General Description:**

9 This bill appropriates funds for the support and operation of state government for the fiscal
10 year beginning July 1, 2009 and ending June 30, 2010.

11 **Highlighted Provisions:**

12 This bill:

- 13 ▶ provides appropriations for the use and support of certain state agencies;
- 14 ▶ provides appropriations for the use and support of certain institutions of higher education;
- 15 ▶ provides appropriations for other purposes as described;
- 16 ▶ provides intent language;
- 17 ▶ approves employment levels for internal service funds;
- 18 ▶ approves capital acquisition amounts for internal service funds;
- 19 ▶ authorizes rates and fees.

20 **Monies Appropriated in this Bill:**

21 This bill appropriates for fiscal year 2010:

- 22 ▶ \$1,856,952,150 from the General Fund;
- 23 ▶ \$127,834,600 from the Uniform School Fund;
- 24 ▶ \$334,826,200 from the Education Fund;
- 25 ▶ \$6,194,367,900 from various sources as detailed in this bill.

26 **Other Special Clauses:**

27 This bill takes effect July 1, 2009.

28 **Utah Code Sections Affected:**

29 ENACTS UNCODIFIED MATERIAL

30
31 *Be it enacted by the Legislature of the state of Utah:*



32 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
33 money are appropriated from the funds or fund accounts indicated for the use and support of the
34 government of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

35 EXECUTIVE OFFICES & CRIMINAL JUSTICE
36 GOVERNOR'S OFFICE

37 ITEM 1 To Governor's Office

38	From General Fund	3,679,300
39	From General Fund, One-time	574,700
40	From Federal Funds	100,000
41	From Dedicated Credits Revenue	730,700
42	From Closing Nonlapsing Appropriation Balances	(215,000)

43 Schedule of Programs:

44	Administration	2,349,400
45	Lt. Governor's Office	1,595,900
46	Governor's Residence	370,900
47	Washington Funding	100,000
48	Literacy Projects	51,900
49	Governor's Energy Advisor	401,600

50 ITEM 2 To Governor's Office - Emergency Fund

51	From Beginning Nonlapsing Appropriation Balances	100,000
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52 Schedule of Programs:

53	Governor's Emergency Fund	100,000
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54 ITEM 3 To Governor's Office - Governor's Office of Planning and Budget

55	From General Fund	3,146,600
56	From General Fund, One-time	406,500
57	From Dedicated Credits Revenue	78,000
58	From Revenue Transfers - Other Agencies	150,000

59 Schedule of Programs:

60	Administration	825,900
61	Planning and Budget Analysis	1,114,600
62	Demographic and Economic Analysis	676,400
63	Information Technology	473,900
64	State and Local Planning	690,300

65 ITEM 4 To Governor's Office - Commission on Criminal and Juvenile
66 Justice

67	From General Fund	714,700
68	From Federal Funds	8,560,000
69	From Dedicated Credits Revenue	100,500

70	From General Fund Restricted - Criminal Forfeiture Restricted Account	500,000
71	From General Fund Restricted - Law Enforcement Operations	2,370,000
72	From Crime Victims Reparation Trust	3,727,900
73	Schedule of Programs:	
74	CCJJ Commission	7,441,300
75	Crime Victim Reparations	6,550,200
76	Extraditions	274,800
77	Substance Abuse and Anti-violence	151,300
78	Sentencing Commission	148,700
79	Crime Prevention Grant	211,600
80	Crime Reduction Assistance Program	500,000
81	Sexual Exploitation of Children	353,800
82	Judicial Performance Evaluation Commission	341,400
83	STATE AUDITOR	
84	ITEM 5 To State Auditor	
85	From General Fund	3,234,000
86	From General Fund, One-time	427,100
87	From Dedicated Credits Revenue	1,335,800
88	Schedule of Programs:	
89	Administration	387,800
90	Auditing	4,062,500
91	State and Local Government	546,600
92	STATE TREASURER	
93	ITEM 6 To State Treasurer	
94	From General Fund	875,300
95	From General Fund, One-time	115,500
96	From Dedicated Credits Revenue	436,400
97	From Unclaimed Property Trust	1,405,600
98	Schedule of Programs:	
99	Treasury and Investment	1,265,500
100	Unclaimed Property	1,405,600
101	Money Management Council	85,400
102	Financial Assistance	76,300
103	ATTORNEY GENERAL	
104	ITEM 7 To Attorney General	
105	From General Fund	23,135,750
106	From General Fund, One-time	2,940,100
107	From Federal Funds	1,366,500

108	From Dedicated Credits Revenue	17,669,800
109	From General Fund Restricted - Tobacco Settlement Account	275,300
110	From Attorney General Litigation Fund	335,300
111	From Revenue Transfers - Commission on Criminal and Juvenile Justice	51,500
112	From Revenue Transfers - Other Agencies	443,100
113	From Beginning Nonlapsing Appropriation Balances	35,000
114	Schedule of Programs:	
115	Administration	4,985,000
116	Child Protection	6,839,200
117	Children's Justice	1,253,100
118	Public Advocacy	16,595,700
119	State Counsel	16,579,350
120	ITEM 8 To Attorney General - Contract Attorneys	
121	From Beginning Nonlapsing Appropriation Balances	78,000
122	From Closing Nonlapsing Appropriation Balances	(78,000)
123	ITEM 9 To Attorney General - Children's Justice Centers	
124	From General Fund	2,447,100
125	From General Fund, One-time	431,900
126	From Federal Funds	19,300
127	Schedule of Programs:	
128	Children's Justice Centers	2,898,300
129	ITEM 10 To Attorney General - Prosecution Council	
130	From Dedicated Credits Revenue	21,100
131	From General Fund Restricted - Public Safety Support	589,600
132	From Revenue Transfers - Commission on Criminal and Juvenile Justice	150,000
133	From Revenue Transfers - Other Agencies	95,000
134	Schedule of Programs:	
135	Prosecution Council	855,700
136	ITEM 11 To Attorney General - Domestic Violence	
137	From General Fund Restricted - Domestic Violence	78,300
138	Schedule of Programs:	
139	Domestic Violence	78,300
140	UTAH DEPARTMENT OF CORRECTIONS	
141	ITEM 12 To Utah Department of Corrections - Programs and Operations	
142	From General Fund	196,198,300
143	From General Fund, One-time	(5,052,000)
144	From Federal Funds	340,000
145	From Dedicated Credits Revenue	4,132,500

146	From General Fund Restricted - DNA Specimen Account	515,000
147	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,000
148	From General Fund Restricted - Tobacco Settlement Account	81,700
149	From Revenue Transfers - Other Agencies	207,300
150	Schedule of Programs:	
151	Department Executive Director	4,781,600
152	Department Administrative Services	12,342,100
153	Department Training	1,617,400
154	Adult Probation and Parole Administration	743,600
155	Adult Probation and Parole Programs	51,223,000
156	Institutional Operations Administration	2,531,100
157	Institutional Operations Draper Facility	66,900,700
158	Institutional Operations Central Utah/Gunnison	39,402,000
159	Institutional Operations Inmate Placement	2,679,600
160	Institutional Operations Support Services	3,892,800
161	Programming Administration	450,300
162	Programming Treatment	3,921,500
163	Programming Skill Enhancement	5,966,100
164	ITEM 13 To Utah Department of Corrections - Department Medical	
165	Services	
166	From General Fund	20,450,400
167	From Dedicated Credits Revenue	264,500
168	Schedule of Programs:	
169	Medical Services	20,714,900
170	ITEM 14 To Utah Department of Corrections - Utah Correctional Industries	
171	From Dedicated Credits Revenue	22,995,800
172	From Closing Nonlapsing Appropriation Balances	(350,000)
173	Schedule of Programs:	
174	Utah Correctional Industries	22,645,800
175	ITEM 15 To Utah Department of Corrections - Jail Contracting	
176	From General Fund	20,125,200
177	From Federal Funds	50,000
178	Schedule of Programs:	
179	Jail Contracting	20,175,200
180	ITEM 16 To Utah Department of Corrections - Jail Reimbursement	
181	From General Fund, One-time	2,000,000
182	Schedule of Programs:	
183	Jail Reimbursement	2,000,000

184	BOARD OF PARDONS AND PAROLE	
185	ITEM 17 To Board of Pardons and Parole	
186	From General Fund	3,729,500
187	From Dedicated Credits Revenue	2,200
188	From General Fund Restricted - Tobacco Settlement Account	77,400
189	Schedule of Programs:	
190	Board Of Pardons and Parole	3,809,100
191	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
192	ITEM 18 To Department of Human Services - Division of Juvenile Justice	
193	Services - Programs and Operations	
194	From General Fund	78,581,100
195	From General Fund, One-time	3,521,900
196	From Federal Funds	1,498,200
197	From Federal Funds - American Recovery and Reinvestment Act	1,307,300
198	From Dedicated Credits Revenue	2,909,900
199	From Revenue Transfers - Child Nutrition	967,900
200	From Revenue Transfers - Commission on Criminal and Juvenile Justice	414,100
201	From Revenue Transfers - Medicaid	13,786,000
202	From Revenue Transfers - Within Agency	116,700
203	Schedule of Programs:	
204	Administration	4,455,600
205	Early Intervention Services	12,314,300
206	Community Programs	33,509,800
207	Correctional Facilities	26,696,100
208	Rural Programs	25,769,600
209	Youth Parole Authority	357,700
210	General Funds appropriated to this line item are contingent	
211	upon expenditures from <i>Federal Funds - American Recovery</i>	
212	and <i>Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
213	not exceeding amounts authorized above. If expenditures in	
214	this line item from <i>Federal Funds - American Recovery and</i>	
215	<i>Reinvestment Act</i> exceed amounts appropriated to this line	
216	item from that source in FY 2010, the Division of Finance shall	
217	reduce the General Fund allocations to this line item by one	
218	dollar for every one dollar in <i>Federal Funds - American</i>	
219	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
220	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
221	appropriations.	

222	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
223	ITEM 19 To Judicial Council/State Court Administrator - Administration	
224	From General Fund	71,468,700
225	From General Fund, One-time	480,600
226	From Federal Funds	166,700
227	From Dedicated Credits Revenue	1,393,100
228	From General Fund Restricted - Alternative Dispute Resolution	417,500
229	From General Fund Restricted - Children's Legal Defense	361,500
230	From General Fund Restricted - Court Reporter Technology	250,000
231	From General Fund Restricted - Court Security Account	7,556,400
232	From General Fund Restricted - Court Trust Interest	775,000
233	From General Fund Restricted - DNA Specimen Account	252,800
234	From General Fund Restricted - Justice Court Technology, Security & Training	999,300
235	From General Fund Restricted - Non-Judicial Assessment	945,200
236	From General Fund Restricted - Online Court Assistance	251,000
237	From General Fund Restricted - State Court Complex Account	300,000
238	From General Fund Restricted - Substance Abuse Prevention	502,400
239	From General Fund Restricted - Tobacco Settlement Account	193,700
240	From Revenue Transfers - Commission on Criminal and Juvenile Justice	575,700
241	From Revenue Transfers - Human Services	152,000
242	From Revenue Transfers - Other Agencies	564,300
243	From Revenue Transfers - Youth Corrections	178,500
244	Schedule of Programs:	
245	Supreme Court	2,565,800
246	Law Library	702,000
247	Court of Appeals	3,608,600
248	District Courts	24,282,800
249	Juvenile Courts	36,813,300
250	Justice Courts	863,100
251	Courts Security	7,560,300
252	Administrative Office	4,237,500
253	Judicial Education	678,900
254	Data Processing	5,650,000
255	Grants Program	822,100
256	ITEM 20 To Judicial Council/State Court Administrator - Grand Jury	
257	From General Fund	800
258	Schedule of Programs:	
259	Grand Jury	800

260	ITEM 21	To Judicial Council/State Court Administrator - Contracts and	
261		Leases	
262		From General Fund	17,943,300
263		From General Fund, One-time	(425,600)
264		From Dedicated Credits Revenue	250,000
265		From General Fund Restricted - State Court Complex Account	4,400,000
266		Schedule of Programs:	
267		Contracts and Leases	22,167,700
268	ITEM 22	To Judicial Council/State Court Administrator - Jury and Witness	
269		Fees	
270		From General Fund	1,524,900
271		From Dedicated Credits Revenue	10,000
272		Schedule of Programs:	
273		Jury, Witness, and Interpreter	1,534,900
274	ITEM 23	To Judicial Council/State Court Administrator - Guardian ad Litem	
275		From General Fund	5,011,100
276		From Dedicated Credits Revenue	20,000
277		From General Fund Restricted - Children's Legal Defense	449,300
278		From General Fund Restricted - Guardian Ad Litem Services	360,900
279		Schedule of Programs:	
280		Guardian ad Litem	5,841,300
281	DEPARTMENT OF PUBLIC SAFETY		
282	ITEM 24	To Department of Public Safety - Programs & Operations	
283		From General Fund	59,378,200
284		From Transportation Fund	5,495,500
285		From Federal Funds	1,715,500
286		From Dedicated Credits Revenue	13,567,400
287		From General Fund Restricted - DNA Specimen Account	688,100
288		From General Fund Restricted - Statewide E-911 Emergency Fund	3,900,000
289		From General Fund Restricted - Fire Academy Support	5,565,900
290		From General Fund Restricted - Nuclear Oversight	376,900
291		From General Fund Restricted - Statewide Warrant Operations	612,500
292		From Transportation Fund - Department of Public Safety Restricted Account	1,419,800
293		From Revenue Transfers - Commission on Criminal and Juvenile Justice	766,300
294		From Revenue Transfers - Other Agencies	69,700
295		From Revenue Transfers - Within Agency	200,000
296		From Pass-through	1,754,100
297		From Beginning Nonlapsing Appropriation Balances	198,700

298	From Lapsing Balance	(376,900)
299	Schedule of Programs:	
300	Department Commissioner's Office	3,630,800
301	Department Fleet Management	509,500
302	Aero Bureau	849,700
303	Department Grants	5,800,300
304	Department Intelligence Center	589,800
305	CITS Administration	381,500
306	CITS Bureau of Criminal Identification	6,706,600
307	CITS Communications	7,132,900
308	CITS State Crime Labs	3,202,100
309	CITS Crime Lab Grants	495,200
310	CITS State Bureau of Investigation	2,370,800
311	CITS SBI Grants	166,300
312	Highway Patrol - Administration	894,700
313	Highway Patrol - Field Operations	34,223,600
314	Highway Patrol - Commercial Vehicle	3,558,400
315	Highway Patrol - Safety Inspections	2,150,300
316	Highway Patrol - Federal Projects	4,433,300
317	Highway Patrol - Protective Services	4,029,900
318	Highway Patrol - Special Services	3,398,000
319	Highway Patrol - Special Enforcement	1,749,100
320	Highway Patrol - Technology Services	765,100
321	Information Management - Operations	2,264,900
322	Fire Marshall - Fire Operations	2,017,500
323	Fire Marshall - Fire Fighter Training	4,011,400
324	ITEM 25 To Department of Public Safety - Emergency Services and	
325	Homeland Security	
326	From General Fund	1,028,300
327	From Federal Funds	44,177,900
328	From Dedicated Credits Revenue	262,900
329	From General Fund Restricted - Nuclear Oversight	1,416,400
330	From Lapsing Balance	(1,416,400)
331	Schedule of Programs:	
332	Emergency Services and Homeland Security	45,469,100
333	ITEM 26 To Department of Public Safety - Peace Officers' Standards and	
334	Training	
335	From Dedicated Credits Revenue	48,700

336	From General Fund Restricted - Public Safety Support	3,590,000
337	From Beginning Nonlapsing Appropriation Balances	71,500
338	Schedule of Programs:	
339	Basic Training	1,738,800
340	Regional/Inservice Training	737,200
341	Post Administration	1,234,200
342	ITEM 27 To Department of Public Safety - Liquor Law Enforcement	
343	From General Fund	1,757,600
344	Schedule of Programs:	
345	Liquor Law Enforcement	1,757,600
346	ITEM 28 To Department of Public Safety - Driver License	
347	From General Fund	620,200
348	From Federal Funds	335,300
349	From Dedicated Credits Revenue	6,500
350	From Transportation Fund Restricted - Motorcycle Education	324,400
351	From Transportation Fund - Department of Public Safety Restricted Account	25,407,600
352	From Transportation Fund Restricted - Uninsured Motorist I.D.	2,360,100
353	From Beginning Nonlapsing Appropriation Balances	473,100
354	Schedule of Programs:	
355	Driver License Administration	5,133,800
356	Driver Services	14,383,200
357	Driver Records	6,850,700
358	Motorcycle Safety	326,300
359	Uninsured Motorist	2,833,200
360	ITEM 29 To Department of Public Safety - Highway Safety	
361	From General Fund	59,000
362	From Federal Funds	6,664,800
363	From Transportation Fund - Department of Public Safety Restricted Account	400,600
364	Schedule of Programs:	
365	Highway Safety	7,124,400
366	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
367	ITEM 30 To General Fund Restricted - DNA Specimen Account	
368	From General Fund	227,400
369	Schedule of Programs:	
370	General Fund Restricted - DNA Specimen Account	227,400
371	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
372	CAPITOL PRESERVATION BOARD	
373	ITEM 31 To Capitol Preservation Board	

374	From General Fund	3,257,200
375	From General Fund, One-time	466,400
376	From Dedicated Credits Revenue	661,800
377	Schedule of Programs:	
378	Capitol Preservation Board	4,385,400
379	DEPARTMENT OF ADMINISTRATIVE SERVICES	
380	ITEM 32 To Department of Administrative Services - Executive Director	
381	From General Fund	712,200
382	From General Fund, One-time	38,200
383	Schedule of Programs:	
384	Executive Director	629,900
385	Parental Defense	120,500
386	ITEM 33 To Department of Administrative Services - Administrative Rules	
387	From General Fund	378,600
388	From General Fund, One-time	8,600
389	Schedule of Programs:	
390	DAR Administration	387,200
391	ITEM 34 To Department of Administrative Services - DFCM	
392	Administration	
393	From General Fund	2,688,200
394	From General Fund, One-time	88,400
395	From Capital Projects Fund	1,950,500
396	From Capital Project Fund - Project Reserve	200,000
397	From Capital Project Fund - Contingency Reserve	82,300
398	Schedule of Programs:	
399	DFCM Administration	4,548,700
400	Governor's Residence	101,300
401	Energy Program	359,400
402	ITEM 35 To Department of Administrative Services - State Archives	
403	From General Fund	2,132,900
404	From General Fund, One-time	80,000
405	From Federal Funds	77,000
406	From Dedicated Credits Revenue	35,000
407	From Beginning Nonlapsing Appropriation Balances	92,000
408	From Closing Nonlapsing Appropriation Balances	(66,500)
409	Schedule of Programs:	
410	Archives Administration	498,600
411	Records Analysis	298,300

412	Preservation Services	355,500
413	Patron Services	637,400
414	Records Services	560,600
415	ITEM 36 To Department of Administrative Services - Finance	
416	Administration	
417	From General Fund	5,983,800
418	From Transportation Fund	450,000
419	From Dedicated Credits Revenue	2,036,200
420	From General Fund Restricted - Internal Service Fund Overhead	1,299,600
421	From Beginning Nonlapsing Appropriation Balances	474,500
422	From Closing Nonlapsing Appropriation Balances	(44,900)
423	Schedule of Programs:	
424	Finance Director's Office	396,700
425	Payroll	1,993,600
426	Payables/Disbursing	1,892,600
427	Technical Services	1,345,100
428	Financial Reporting	1,811,600
429	Financial Information Systems	2,759,600
430	ITEM 37 To Department of Administrative Services - Finance - Mandated	
431	From General Fund	(1,289,800)
432	From General Fund, One-time	1,700,000
433	From General Fund Restricted - Economic Incentive Restricted Account	14,040,000
434	From General Fund Restricted - Land Exchange Distribution Account	15,750,000
435	Schedule of Programs:	
436	Land Exchange Distribution	15,750,000
437	LeRay McAllister Critical Land Conservation Fund	410,200
438	Development Zone Partial Rebates	14,040,000
439	ITEM 38 To Department of Administrative Services - Post Conviction	
440	Indigent Defense	
441	From General Fund	35,700
442	From Beginning Nonlapsing Appropriation Balances	217,000
443	From Closing Nonlapsing Appropriation Balances	(186,000)
444	Schedule of Programs:	
445	Post Conviction Indigent Defense Fund	66,700
446	ITEM 39 To Department of Administrative Services - Judicial Conduct	
447	Commission	
448	From General Fund	218,400
449	From Beginning Nonlapsing Appropriation Balances	87,900

450	From Closing Nonlapsing Appropriation Balances	(78,300)
451	Schedule of Programs:	
452	Judicial Conduct Commission	228,000
453	ITEM 40 To Department of Administrative Services - Purchasing	
454	From General Fund	1,427,400
455	From Dedicated Credits Revenue	146,100
456	Schedule of Programs:	
457	Purchasing and General Services	1,573,500
458	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
459	ITEM 41 To Department of Administrative Services - Division of	
460	Purchasing and General Services	
461	From Dedicated Credits - Intragovernmental Revenue	16,403,700
462	Schedule of Programs:	
463	ISF - Central Mailing	11,821,500
464	ISF - Electronic Purchasing	541,900
465	ISF - Print Services	4,040,300
466	Budgeted FTE	52.5
467	Authorized Capital Outlay	2,679,700
468	ITEM 42 To Department of Administrative Services - Division of Fleet	
469	Operations	
470	From Dedicated Credits - Intragovernmental Revenue	78,311,500
471	Schedule of Programs:	
472	ISF - Motor Pool	30,522,500
473	ISF - Fuel Network	46,776,000
474	ISF - State Surplus Property	1,000,100
475	ISF - Federal Surplus Property	12,900
476	Budgeted FTE	38.0
477	Authorized Capital Outlay	20,454,800
478	ITEM 43 To Department of Administrative Services - Risk Management	
479	From Premiums	29,342,800
480	From Interest Income	2,423,000
481	From Restricted Revenue	7,847,000
482	Schedule of Programs:	
483	ISF - Risk Management Administration	31,765,800
484	ISF - Workers' Compensation	7,847,000
485	Budgeted FTE	26.0
486	Authorized Capital Outlay	100,000
487	ITEM 44 To Department of Administrative Services - Division of Facilities	

488	Construction and Management - Facilities Management	
489	From Dedicated Credits - Intragovernmental Revenue	28,505,500
490	Schedule of Programs:	
491	ISF - Facilities Management	28,505,500
492	Budgeted FTE	141.0
493	Authorized Capital Outlay	62,500
494	The Legislature intends that the DFCM internal service	
495	fund may add up to three FTEs and up to two vehicles beyond	
496	the authorized level if new facilities come on line or	
497	maintenance agreements are requested. Any added FTEs or	
498	vehicles will be reviewed and may be approved by the	
499	Legislature in the next legislative session	
500	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
501	ITEM 45 To Department of Human Resource Management - Human	
502	Resource Management	
503	From General Fund	3,073,600
504	From General Fund, One-time	80,000
505	From Dedicated Credits Revenue	400,000
506	Schedule of Programs:	
507	Administration	624,200
508	Classification and Employee Relations	1,250,800
509	Management Training and Development	400,000
510	Information Technology	1,038,600
511	Teacher Salary Supplement	240,000
512	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS	
513	ITEM 46 To Department of Human Resource Management	
514	From Dedicated Credits - Intragovernmental Revenue	11,914,500
515	Schedule of Programs:	
516	Field Services	11,329,000
517	Payroll Field Services	585,500
518	Budgeted FTE	158.0
519	Authorized Capital Outlay	75,000
520	CAREER SERVICE REVIEW BOARD	
521	ITEM 47 To Career Service Review Board	
522	From General Fund	227,500
523	Schedule of Programs:	
524	Career Service Review Board	227,500
525	DEPARTMENT OF TECHNOLOGY SERVICES	

526	ITEM 48	To Department of Technology Services - Chief Information	
527	Officer		
528		From General Fund	533,800
529		From Federal Funds	115,200
530		Schedule of Programs:	
531		Chief Information Officer	649,000
532	ITEM 49	To Department of Technology Services - Integrated Technology	
533	Division		
534		From General Fund	1,266,600
535		From General Fund, One-time	148,600
536		From Federal Funds	750,000
537		From Dedicated Credits Revenue	1,500,100
538		From General Fund Restricted - Statewide E-911 Emergency Fund	300,000
539		Schedule of Programs:	
540		Automated Geographic Reference Center	3,264,200
541		Statewide Interoperable Communications	701,100
542		DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
543	ITEM 50	To Department of Technology Services - Operations	
544		From Dedicated Credits - Intragovernmental Revenue	132,335,000
545		Schedule of Programs:	
546		Enterprise Technology Division	132,335,000
547		Budgeted FTE	903.0
548		Authorized Capital Outlay	7,000,000
549		CAPITAL BUDGET	
550	ITEM 51	To Capital Budget - Capital Improvements	
551		From General Fund	25,394,400
552		From Education Fund	30,268,100
553		Schedule of Programs:	
554		Capital Improvements	55,662,500
555		STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
556	ITEM 52	To State Board of Bonding Commissioners - Debt Service - Debt	
557	Service		
558		From General Fund	51,599,700
559		From Education Fund	17,164,300
560		From Centennial Highway Fund	133,826,800
561		From Dedicated Credits Revenue	21,200,000
562		From Transportation Fund Restricted - County of First Class State Hwy Fund	14,100,000
563		From Beginning Nonlapsing Appropriation Balances	7,454,900

564	From Closing Nonlapsing Appropriation Balances	(7,516,500)
565	Schedule of Programs:	
566	Debt Service	237,829,200
567	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
568	ITEM 53 To General Fund	
569	From General Fund Restricted - State Disaster Recovery Restricted Account	5,000,000
570	From § → [GFR] General Fund Restricted ← § - Severance Tax Holding Account	10,000,000
571	Schedule of Programs:	
572	General Fund, One-time	15,000,000
573	COMMERCE & WORKFORCE SERVICES	
574	DEPARTMENT OF WORKFORCE SERVICES	
575	ITEM 54 To Department of Workforce Services - Workforce Services	
576	From General Fund	66,427,300
577	From General Fund, One-time	3,200,000
578	From Federal Funds	636,259,800
579	From Federal Funds - American Recovery and Reinvestment Act	19,522,900
580	From Dedicated Credits Revenue	2,131,700
581	From General Fund Restricted - Special Administrative Expense	4,300,000
582	From Revenue Transfers - Medicaid	11,800
583	From Revenue Transfers - Within Agency	27,675,600
584	Schedule of Programs:	
585	Workforce Services	4,000,600
586	Family Employment Program	81,503,200
587	Child Care	75,904,300
588	General Assistance/SSI	6,096,800
589	Food Stamps	212,000,000
590	Employment Development	9,200,000
591	Unemployment Insurance	298,494,000
592	Workforce Investment Act	12,000,000
593	Medical Programs	52,180,200
594	All Other Programs	8,150,000
595	General Funds appropriated to this line item are contingent	
596	upon expenditures from <i>Federal Funds - American Recovery</i>	
597	and <i>Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
598	not exceeding amounts authorized above. If expenditures in	
599	this line item from <i>Federal Funds - American Recovery and</i>	
600	<i>Reinvestment Act</i> exceed amounts appropriated to this line	
601	item from that source in FY 2010, the Division of Finance shall	

602	reduce the General Fund allocations to this line item by one	
603	dollar for every one dollar in <i>Federal Funds - American</i>	
604	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
605	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
606	appropriations.	
607	STATE BOARD OF EDUCATION	
608	ITEM 55 To State Board of Education - State Office of Rehabilitation	
609	From General Fund	265,100
610	From Uniform School Fund	17,849,800
611	From Uniform School Fund, One-time	114,300
612	From Federal Funds	46,273,900
613	From Dedicated Credits Revenue	1,043,700
614	From Revenue Transfers	19,300
615	From Beginning Nonlapsing Appropriation Balances	4,800
616	From Closing Nonlapsing Appropriation Balances	(4,800)
617	Schedule of Programs:	
618	Executive Director	1,999,100
619	Blind and Visually Impaired	5,937,900
620	Rehabilitation Services	45,242,200
621	Disability Determination	9,885,100
622	Deaf and Hard of Hearing	2,501,800
623	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
624	ITEM 56 To Department of Alcoholic Beverage Control - Alcoholic	
625	Beverage Control	
626	From Liquor Control Fund	31,093,100
627	From Closing Nonlapsing Balances - Public Safety Highway Safety	100,000
628	Schedule of Programs:	
629	Executive Director	1,361,200
630	Administration	1,232,800
631	Operations	2,210,100
632	Warehouse and Distribution	1,554,600
633	Stores and Agencies	23,493,700
634	Eliminate Alcohol Sales to Youth	1,340,700
635	LABOR COMMISSION	
636	ITEM 57 To Labor Commission	
637	From General Fund	6,001,600
638	From Federal Funds	2,676,300
639	From Dedicated Credits Revenue	3,533,000

640	From General Fund Restricted - Workplace Safety	1,570,400
641	From Employers' Reinsurance Fund	73,000
642	From Premium Tax Collections	49,250,000
643	From Premium Tax Payments	672,000
644	From Uninsured Employers' Fund	1,516,400
645	From Revenue Transfers	(1,317,100)
646	From Reimbursement Fund Uninsured Employers	170,000
647	Schedule of Programs:	
648	Administration	1,741,500
649	Industrial Accidents	1,370,100
650	Appeals Board	15,700
651	Adjudication	1,127,800
652	Workplace Safety	1,427,400
653	Boiler and Elevator Safety Division	1,089,600
654	Anti-Discrimination	1,603,700
655	Utah Occupational Safety and Health	3,325,600
656	Building Operations and Maintenance	151,300
657	Employers Reinsurance Fund	50,677,000
658	Uninsured Employers Fund	1,615,900
659	The Legislature intends that the Labor Commission may	
660	acquire four Motor Pool vehicles for the Office of Coal Mine	
661	Safety and the Utah Occupational Safety and Health Division.	
662	The Legislature intends that the Labor Commission may	
663	charge credit card fees related to the collection of Utah	
664	Occupational Safety and Health Division penalties and safety	
665	inspections to the related free revenue accounts.	
666	DEPARTMENT OF COMMERCE	
667	ITEM 58 To Department of Commerce - Commerce General Regulation	
668	From Federal Funds	246,200
669	From Dedicated Credits Revenue	1,487,500
670	From General Fund Restricted - Commerce Service Fund	17,661,100
671	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
672	Fund	4,422,800
673	From General Fund Restricted - Factory Built Housing Fees	104,700
674	From General Fund Restricted - Geologist Education and Enforcement Fund	10,000
675	From General Fund Restricted - Nurses Education & Enforcement Fund	10,000
676	From General Fund Restricted - Pawnbroker Operations	129,000
677	From Pass-through	50,000

678	From Beginning Nonlapsing Appropriation Balances	400,000
679	Schedule of Programs:	
680	Administration	2,798,100
681	Occupational & Professional Licensing	9,148,700
682	Securities	1,667,600
683	Consumer Protection	1,595,400
684	Corporations and Commercial Code	2,297,000
685	Real Estate	2,081,200
686	Public Utilities	3,676,600
687	Committee of Consumer Services	992,400
688	Building Operations and Maintenance	264,300
689	ITEM 59 To Department of Commerce - Public Utilities Professional &	
690	Technical Services	
691	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
692	Fund	100,000
693	From Beginning Nonlapsing Appropriation Balances	400,000
694	Schedule of Programs:	
695	Professional & Technical Services	500,000
696	ITEM 60 To Department of Commerce - Committee of Consumer Services	
697	Professional and Technical Services	
698	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
699	Fund	500,100
700	From Beginning Nonlapsing Appropriation Balances	500,000
701	Schedule of Programs:	
702	Professional & Technical Services	1,000,100
703	FINANCIAL INSTITUTIONS	
704	ITEM 61 To Financial Institutions - Financial Institutions Administration	
705	From General Fund Restricted - Financial Institutions	5,912,200
706	Schedule of Programs:	
707	Administration	5,717,200
708	Building Operations and Maintenance	195,000
709	INSURANCE DEPARTMENT	
710	ITEM 62 To Insurance Department - Insurance Department Administration	
711	From General Fund	5,118,500
712	From General Fund, One-time	230,000
713	From Dedicated Credits Revenue	4,684,000
714	From Beginning Nonlapsing Appropriation Balances	1,278,200
715	From Closing Nonlapsing Appropriation Balances	(1,314,500)

716	Schedule of Programs:	
717	Administration	5,468,500
718	Relative Value Study	91,600
719	Insurance Fraud Program	3,595,500
720	Captive Insurers	365,600
721	Electronic Commerce Fee	475,000
722	ITEM 63 To Insurance Department - Comprehensive Health Insurance Pool	
723	From General Fund	8,500,000
724	From Federal Funds	865,000
725	From Dedicated Credits Revenue	25,466,400
726	From Beginning Nonlapsing Appropriation Balances	32,887,600
727	From Closing Nonlapsing Appropriation Balances	(30,932,900)
728	Schedule of Programs:	
729	Comprehensive Health Insurance Pool	36,786,100
730	ITEM 64 To Insurance Department - Bail Bond Program	
731	From General Fund Restricted - Bail Bond Surety Administration	23,500
732	Schedule of Programs:	
733	Bail Bond Program	23,500
734	ITEM 65 To Insurance Department - Title Insurance Program	
735	From General Fund	5,200
736	From Dedicated Credits Revenue	72,900
737	Schedule of Programs:	
738	Title Insurance Program	78,100
739	PUBLIC SERVICE COMMISSION	
740	ITEM 66 To Public Service Commission	
741	From Dedicated Credits Revenue	341,200
742	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
743	Fund	1,930,800
744	Schedule of Programs:	
745	Administration	2,028,600
746	Building Operations and Maintenance	28,400
747	Energy Independent Evaluator	215,000
748	ITEM 67 To Public Service Commission - Research and Analysis	
749	From Dedicated Credits Revenue	60,000
750	Schedule of Programs:	
751	Research and Analysis	60,000
752	ITEM 68 To Public Service Commission - Speech and Hearing Impaired	
753	From Dedicated Credits Revenue	1,414,200

754	From Beginning Nonlapsing Appropriation Balances	1,785,200
755	From Closing Nonlapsing Appropriation Balances	(998,900)
756	Schedule of Programs:	
757	Speech and Hearing Impaired	2,200,500
758	ITEM 69 To Public Service Commission - Universal Telecommunications	
759	Support Fund	
760	From Universal Public Telecom Service Fund	7,609,500
761	From Beginning Nonlapsing Appropriation Balances	6,773,600
762	From Closing Nonlapsing Appropriation Balances	(6,998,500)
763	Schedule of Programs:	
764	Universal Telecom Service Fund	7,384,600
765	REVENUE - COMMERCE & WORKFORCE SERVICES	
766	ITEM 70 To General Fund	
767	From General Fund Restricted - Commerce Service Fund	3,821,000
768	From General Fund Restricted - Financial Institutions	340,000
769	From Liquor Control Fund	250,000
770	Schedule of Programs:	
771	General Fund	4,411,000
772	ECONOMIC DEVELOPMENT AND REVENUE	
773	UTAH STATE TAX COMMISSION	
774	ITEM 71 To Utah State Tax Commission - Tax Administration	
775	From General Fund	24,406,500
776	From Uniform School Fund	19,771,700
777	From Transportation Fund	5,857,400
778	From Federal Funds	580,300
779	From Dedicated Credits Revenue	11,933,400
780	From General Fund Restricted - Sales and Use Tax Administration Fees	9,160,200
781	From General Fund Restricted - Tobacco Settlement Account	76,800
782	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
783	From Revenue Transfers	102,300
784	From Beginning Nonlapsing Appropriation Balances	2,507,300
785	From Closing Nonlapsing Appropriation Balances	(98,500)
786	Schedule of Programs:	
787	Administration Division	9,148,800
788	Auditing Division	10,590,100
789	Multi-State Tax Compact	233,200
790	Technology Management	9,500,600
791	Tax Processing Division	8,775,600

792	Seasonal Employees	189,200
793	Tax Payer Services	10,078,000
794	Property Tax Division	4,704,700
795	Motor Vehicles	18,281,700
796	Motor Vehicle Enforcement Division	2,929,300
797	ITEM 72 To Utah State Tax Commission - License Plates Production	
798	From Dedicated Credits Revenue	2,468,600
799	From Beginning Nonlapsing Appropriation Balances	2,533,700
800	From Closing Nonlapsing Appropriation Balances	(2,035,900)
801	Schedule of Programs:	
802	License Plates Production	2,966,400
803	ITEM 73 To Utah State Tax Commission - Liquor Profit Distribution	
804	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,622,600
805	Schedule of Programs:	
806	Liquor Profit Distribution	5,622,600
807	DEPARTMENT OF COMMUNITY AND CULTURE	
808	ITEM 74 To Department of Community and Culture - Administration	
809	From General Fund	3,325,700
810	Schedule of Programs:	
811	Executive Director	685,400
812	Information Technology	1,253,600
813	Administrative Services	1,386,700
814	ITEM 75 To Department of Community and Culture - Historical Society	
815	From Dedicated Credits Revenue	227,000
816	Schedule of Programs:	
817	State Historical Society	227,000
818	ITEM 76 To Department of Community and Culture - State History	
819	From General Fund	2,162,000
820	From Federal Funds	899,000
821	From Dedicated Credits Revenue	174,100
822	Schedule of Programs:	
823	Administration	722,400
824	Research Libraries and Collections	435,800
825	Public History and Education	352,100
826	Office of Preservation	1,699,800
827	History Projects and Grants	25,000
828	ITEM 77 To Department of Community and Culture - Division of Arts and	
829	Museums	

830	From General Fund	2,866,000
831	From Federal Funds	690,400
832	From Dedicated Credits Revenue	251,900
833	Schedule of Programs:	
834	Administration	691,900
835	Grants to Non-profits	1,168,100
836	Community Arts Outreach	1,948,300
837	ITEM 78 To Department of Community and Culture - Division of Arts and	
838	Museums - Office of Museum Services	
839	From General Fund	284,400
840	Schedule of Programs:	
841	Office of Museum Services	284,400
842	ITEM 79 To Department of Community and Culture - State Library	
843	From General Fund	4,695,800
844	From Federal Funds	1,636,900
845	From Dedicated Credits Revenue	2,106,800
846	Schedule of Programs:	
847	Administration	1,811,500
848	Blind and Physically Handicapped	1,770,500
849	Library Development	2,863,300
850	Library Resources	1,994,200
851	ITEM 80 To Department of Community and Culture - Indian Affairs	
852	From General Fund	227,400
853	From Dedicated Credits Revenue	25,000
854	Schedule of Programs:	
855	Indian Affairs	252,400
856	ITEM 81 To Department of Community and Culture - Housing and	
857	Community Development	
858	From General Fund	5,572,000
859	From General Fund, One-time	1,097,000
860	From Federal Funds	51,280,100
861	From Dedicated Credits Revenue	1,806,000
862	From General Fund Restricted - Pamela Atkinson Homeless Trust	850,000
863	From Permanent Community Impact	1,256,000
864	Schedule of Programs:	
865	Community Development Administration	803,400
866	Ethnic Office	823,900
867	Community Assistance	19,544,400

868	Housing Development	1,058,900
869	Special Housing	143,000
870	Homeless Committee	3,759,700
871	HEAT	18,974,700
872	Weatherization Assistance	9,706,900
873	Community Services	3,430,700
874	Commission on Volunteers	3,319,900
875	Emergency Food Network	295,600
876	ITEM 82 To Department of Community and Culture - Community	
877	Development Capital Budget	
878	From General Fund Restricted - Mineral Lease	5,500,000
879	From Permanent Community Impact	69,500,000
880	From Repayments	28,000,000
881	Schedule of Programs:	
882	Permanent Community Impact Board	97,500,000
883	Special Service Districts	5,500,000
884	ITEM 83 To Department of Community and Culture - Zoos	
885	From General Fund	1,061,900
886	Schedule of Programs:	
887	Zoos	1,061,900
888	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
889	ITEM 84 To Governor's Office of Economic Development - Administration	
890	From General Fund	2,012,400
891	From General Fund, One-time \$→ [_____ 270,000] <u>1,225,000</u> ←\$	
892	Schedule of Programs:	
893	Administration \$→ [_____ 2,282,400] <u>3,237,400</u> ←\$	
894	ITEM 85 To Governor's Office of Economic Development - Office of	
895	Tourism	
896	From General Fund	4,011,600
897	\$→ [From General Fund, One-time _____ 955,000] ←\$	
898	From Transportation Fund	118,000
899	From Dedicated Credits Revenue	203,500
900	From General Fund Restricted - Motion Picture Incentive Fund	2,206,300
901	Schedule of Programs:	
902	Administration \$→ [_____ 1,942,600] <u>987,600</u> ←\$	
903	Operations and Fulfillment	2,597,300
904	Film Commission	2,954,500
905	ITEM 86 To Governor's Office of Economic Development - Business	

906	Development	
907	From General Fund	6,785,900
908	From General Fund, One-time	4,250,000
909	From Federal Funds	300,000
910	From General Fund Restricted - Industrial Assistance	223,500
911	From Beginning Nonlapsing Appropriation Balances	250,000
912	Schedule of Programs:	
913	Business Creation	3,565,300
914	Business Growth	7,033,400
915	Business Recruitment	1,210,700
916	UTAH SPORTS AUTHORITY	
917	ITEM 87 To Utah Sports Authority	
918	From General Fund	144,100
919	From General Fund, One-time	13,500
920	From Dedicated Credits Revenue	40,000
921	Schedule of Programs:	
922	Utah Sports Authority	197,600
923	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
924	ITEM 88 To Utah Science Technology and Research Governing Authority	
925	From General Fund	15,296,100
926	From Dedicated Credits Revenue	10,000
927	From Beginning Nonlapsing Appropriation Balances	3,923,500
928	From Closing Nonlapsing Appropriation Balances	(3,345,000)
929	Schedule of Programs:	
930	Administration	822,700
931	Technology Outreach	983,400
932	Research Teams	14,078,500
933	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
934	ITEM 89 To Olene Walker Housing Trust Fund	
935	From General Fund	2,281,900
936	From General Fund, One-time	105,000
937	From Federal Funds	7,700,000
938	Schedule of Programs:	
939	Olene Walker Housing Trust Fund	10,086,900
940	ITEM 90 To Permanent Community Impact Fund	
941	From General Fund Restricted - Mineral Lease	58,000,000
942	From General Fund Restricted - Mineral Bonus	20,900,000
943	Schedule of Programs:	

944		Permanent Community Impact Fund	78,900,000
945	ITEM 91	To General Fund Restricted - Pamela Atkinson Homeless Trust	
946		From General Fund	595,000
947		From General Fund, One-time	105,000
948		Schedule of Programs:	
949		General Fund Restricted - Pamela Atkinson Homeless Trust	700,000
950	ITEM 92	To General Fund Restricted - Motion Picture Incentive Fund	
951		From General Fund	2,206,300
952		Schedule of Programs:	
953		Motion Picture Incentive Fund	2,206,300
954		HEALTH & HUMAN SERVICES	
955		DEPARTMENT OF HEALTH	
956	ITEM 93	To Department of Health - Executive Director's Operations	
957		From General Fund	7,340,600
958		From Federal Funds	14,430,000
959		From Dedicated Credits Revenue	2,406,700
960		From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
961		Restricted Account	80,000
962		From General Fund Restricted - Kurt Oscarson Organ Transplant Account	100,000
963		From Transportation Fund - Department of Public Safety Restricted Account	100,000
964		From Organ Donation Contribution Fund	113,000
965		From Revenue Transfers - Within Agency	13,400
966		Schedule of Programs:	
967		Executive Director	1,916,200
968		Program Operations	4,491,000
969		Medical Examiner	2,992,200
970		Preparedness Grants	10,390,300
971		Center for Health Data	4,794,000
972	ITEM 94	To Department of Health - Health Systems Improvement	
973		From General Fund	4,600,700
974		From General Fund, One-time	30,600
975		From Federal Funds	4,453,300
976		From Dedicated Credits Revenue	5,885,600
977		From Revenue Transfers - Public Safety	250,200
978		From Revenue Transfers - Within Agency	3,400
979		From Beginning Nonlapsing Appropriation Balances	485,900
980		From Closing Nonlapsing Appropriation Balances	(519,400)
981		Schedule of Programs:	

982	Director's Office	226,600
983	Emergency Medical Services	4,866,800
984	Child Care Licensing	2,678,700
985	Health Facility Licensure, Certification, & Resident Assessment	5,808,800
986	Primary Care and Rural Health	1,609,400
987	ITEM 95 To Department of Health - Workforce Financial Assistance	
988	From Beginning Nonlapsing Appropriation Balances	350,000
989	From Closing Nonlapsing Appropriation Balances	(350,000)
990	ITEM 96 To Department of Health - Epidemiology and Laboratory Services	
991	From General Fund	5,666,500
992	From General Fund, One-time	(123,300)
993	From Federal Funds	7,266,600
994	From Dedicated Credits Revenue	6,456,700
995	From General Fund Restricted - State Lab Drug Testing Account	418,800
996	From Revenue Transfers - Environmental Quality	200
997	From Revenue Transfers - Other Agencies	6,700
998	From Revenue Transfers - Workforce Services	1,275,800
999	Schedule of Programs:	
1000	Director's Office	33,400
1001	Chemical and Environmental Services	1,991,300
1002	Forensic Toxicology	1,164,300
1003	Laboratory Improvement	1,087,100
1004	Microbiology	4,802,000
1005	Communicable Disease Control	9,322,800
1006	Epidemiology	2,567,100
1007	ITEM 97 To Department of Health - Community and Family Health	
1008	Services	
1009	From General Fund	12,280,100
1010	From General Fund, One-time	1,000,000
1011	From Federal Funds	65,470,000
1012	From Dedicated Credits Revenue	16,667,200
1013	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,700
1014	From General Fund Restricted - Tobacco Settlement Account	6,276,600
1015	From Revenue Transfers - Human Services	1,220,800
1016	From Revenue Transfers - Intergovernmental	(285,000)
1017	From Revenue Transfers - Public Safety	130,000
1018	From Revenue Transfers - State Office of Education	100,000
1019	From Revenue Transfers - Within Agency	7,985,200

1020	Schedule of Programs:	
1021	Director's Office	609,500
1022	Health Promotion	19,925,300
1023	Maternal and Child Health	64,530,100
1024	Children with Special Health Care Needs	28,911,700
1025	ITEM 98 To Department of Health - Health Care Financing	
1026	From General Fund	4,605,000
1027	From Federal Funds	62,052,500
1028	From Dedicated Credits Revenue	6,115,500
1029	From General Fund Restricted - Nursing Care Facilities Account	350,000
1030	From Revenue Transfers - Human Services	89,600
1031	From Revenue Transfers - Medicaid	2,010,800
1032	From Revenue Transfers - Other Agencies	7,076,800
1033	From Revenue Transfers - Within Agency	30,695,500
1034	From Revenue Transfers - Workforce Services	2,140,100
1035	From Beginning Nonlapsing Appropriation Balances	528,400
1036	Schedule of Programs:	
1037	Director's Office	979,300
1038	Financial Services	9,560,000
1039	Contracted Health Plans	3,547,700
1040	Medicaid Operations	3,949,400
1041	Eligibility Policy	8,209,200
1042	Coverage and Reimbursement	4,516,500
1043	Contracts	80,376,100
1044	Program Integrity	2,395,100
1045	Long-Term Care	2,130,900
1046	The Legislature intends that the Department of Health shall	
1047	provide a report to the Health and Human Services	
1048	Appropriations Subcommittee by October 1, 2009 on how to	
1049	change outpatient hospital reimbursement to a fee-for-service	
1050	system within the Medicaid program and the estimated savings.	
1051	The Legislature intends that the Department of Health	
1052	report to the Health and Human Services Appropriations	
1053	Subcommittee detailing efforts and proposals to help Medicaid	
1054	clients understand the cost of medical care and improving	
1055	health literacy. The Department of Health shall report to the	
1056	Health and Human Services Appropriations Subcommittee by	
1057	October 1, 2009.	

1058 The Legislature intends that the Department of Health
 1059 make a report to the Health and Human Services
 1060 Appropriations Subcommittee that recommends ways to
 1061 significantly expand consumer-driven health care in Medicaid
 1062 including any necessary waivers. The Department of Health
 1063 shall report to the Health and Human Services Appropriations
 1064 Subcommittee by October 1, 2009.

1065	ITEM 99	To Department of Health - Medicaid Mandatory Services	
1066		From General Fund	192,290,400
1067		From General Fund, One-time	(35,838,800)
1068		From Federal Funds	533,640,100
1069		From Federal Funds - American Recovery and Reinvestment Act	64,775,200
1070		From Dedicated Credits Revenue	1,341,500
1071		From General Fund Restricted - Medicaid Restricted Account	3,000,000
1072		From General Fund Restricted - Nursing Care Facilities Account	16,436,000
1073		From Revenue Transfers - Intergovernmental	11,700
1074		From Revenue Transfers - Within Agency	3,636,000
1075		From Revenue Transfers - Workforce Services	(532,100)
1076		From Beginning Nonlapsing Appropriation Balances	699,500
1077		From Closing Nonlapsing Appropriation Balances	(699,500)
1078		Schedule of Programs:	
1079		Inpatient Hospital	185,228,300
1080		Nursing Home	144,528,600
1081		Contracted Health Plans	207,436,700
1082		Physician Services	72,158,000
1083		Outpatient Hospital	89,830,300
1084		Other Mandatory Services	79,578,100

1085 General Funds appropriated to this line item are contingent
 1086 upon expenditures from *Federal Funds - American Recovery*
 1087 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 1088 not exceeding amounts authorized above. If expenditures in
 1089 this line item from *Federal Funds - American Recovery and*
 1090 *Reinvestment Act* exceed amounts appropriated to this line
 1091 item from that source in FY 2010, the Division of Finance shall
 1092 reduce the General Fund allocations to this line item by one
 1093 dollar for every one dollar in *Federal Funds - American*
 1094 *Recovery and Reinvestment Act* expenditures that exceed
 1095 *Federal Funds - American Recovery and Reinvestment Act*

1096	appropriations.	
1097	ITEM 100 To Department of Health - Medicaid Optional Services	
1098	From General Fund	95,196,500
1099	From General Fund, One-time	(21,354,200)
1100	From Federal Funds	496,538,500
1101	From Federal Funds - American Recovery and Reinvestment Act	29,467,200
1102	From Dedicated Credits Revenue	78,453,700
1103	From General Fund Restricted - Nursing Care Facilities Account	1,454,300
1104	From Revenue Transfers	56,133,700
1105	From Revenue Transfers - Human Services	56,431,100
1106	Schedule of Programs:	
1107	Pharmacy	152,060,000
1108	Home and Community Based Waiver Services	141,401,700
1109	Capitated Mental Health Services	155,126,400
1110	Buy-In/Buy-Out	33,015,800
1111	Dental Services	33,912,800
1112	Intermediate Care Facilities for the Mentally Retarded	33,468,500
1113	Vision Care	1,858,400
1114	Other Optional Services	241,477,200
1115	General Funds appropriated to this line item are contingent	
1116	upon expenditures from <i>Federal Funds - American Recovery</i>	
1117	<i>and Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
1118	not exceeding amounts authorized above. If expenditures in	
1119	this line item from <i>Federal Funds - American Recovery and</i>	
1120	<i>Reinvestment Act</i> exceed amounts appropriated to this line	
1121	item from that source in FY 2010, the Division of Finance shall	
1122	reduce the General Fund allocations to this line item by one	
1123	dollar for every one dollar in <i>Federal Funds - American</i>	
1124	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1125	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1126	appropriations.	
1127	ITEM 101 To Department of Health - Children's Health Insurance Program	
1128	From General Fund	4,266,700
1129	From Federal Funds	58,866,700
1130	From Dedicated Credits Revenue	2,310,100
1131	From General Fund Restricted - Tobacco Settlement Account	10,341,000
1132	From Revenue Transfers - Other Agencies	150,100
1133	From Beginning Nonlapsing Appropriation Balances	514,900

1134	Schedule of Programs:	
1135	Children's Health Insurance Program	76,449,500
1136	ITEM 102 To Department of Health - Local Health Departments	
1137	From General Fund	2,122,400
1138	From General Fund, One-time	187,300
1139	Schedule of Programs:	
1140	Local Health Department Funding	2,309,700
1141	REVENUE - HEALTH & HUMAN SERVICES	
1142	ITEM 103 To General Fund	
1143	From Dedicated Credits Revenue	40,000
1144	Schedule of Programs:	
1145	General Fund	40,000
1146	DEPARTMENT OF HUMAN SERVICES	
1147	ITEM 104 To Department of Human Services - Executive Director	
1148	Operations	
1149	From General Fund	9,224,600
1150	From General Fund, One-time	(186,200)
1151	From Federal Funds	7,199,800
1152	From Revenue Transfers - Department of Health - Medical Assistance	498,600
1153	From Revenue Transfers - Other Agencies	26,900
1154	Schedule of Programs:	
1155	Executive Director's Office	1,592,000
1156	Legal Affairs	1,563,200
1157	Information Technology	1,686,500
1158	Fiscal Operations	4,094,900
1159	Human Resources	1,594,800
1160	Local Discretionary Pass-Through	1,202,000
1161	Office of Services Review	1,131,000
1162	Office of Licensing	3,156,700
1163	Utah Council for People with Disabilities	742,600
1164	ITEM 105 To Department of Human Services - Division of Substance Abuse	
1165	and Mental Health	
1166	From General Fund	78,819,100
1167	From General Fund, One-time	4,201,300
1168	From Federal Funds	23,685,900
1169	From Federal Funds - American Recovery and Reinvestment Act	1,416,300
1170	From Dedicated Credits Revenue	3,447,100
1171	From General Fund Restricted - Intoxicated Driver Rehabilitation	1,500,000

1172	From General Fund Restricted - Tobacco Settlement Account	1,647,200
1173	From Revenue Transfers - Commission on Criminal and Juvenile Justice	93,000
1174	From Revenue Transfers - Department of Health - Medical Assistance	12,798,200
1175	From Revenue Transfers - Other Agencies	79,800
1176	Schedule of Programs:	
1177	Administration	3,034,600
1178	Community Mental Health Services	4,924,000
1179	Mental Health Centers	27,265,800
1180	Residential Mental Health Services	1,038,500
1181	State Hospital	53,433,800
1182	State Substance Abuse Services	6,319,700
1183	Local Substance Abuse Services	24,233,600
1184	Driving Under the Influence (DUI) Fines	1,500,000
1185	Drug Offender Reform Act (DORA)	2,092,700
1186	Drug Courts	3,494,300
1187	Drug Boards	350,900
1188	ITEM 106 To Department of Human Services - Division of Services for	
1189	People with Disabilities	
1190	From General Fund	51,515,100
1191	From General Fund, One-time	(12,786,400)
1192	From Federal Funds	2,849,500
1193	From Federal Funds - American Recovery and Reinvestment Act	16,281,400
1194	From Dedicated Credits Revenue	2,639,700
1195	From General Fund Restricted - Trust for People with Disabilities	100,000
1196	From Revenue Transfers - Department of Health - Medical Assistance	140,035,100
1197	From Revenue Transfers - Other Agencies	354,700
1198	From Beginning Nonlapsing Appropriation Balances	1,000,000
1199	Schedule of Programs:	
1200	Administration	4,709,100
1201	Service Delivery	17,075,000
1202	Utah State Developmental Center	39,529,800
1203	Community Supports Waiver	133,380,000
1204	Brain Injury Waiver	2,979,600
1205	Physical Disability Waiver	1,887,200
1206	Non-waiver Services	2,428,400
1207	ITEM 107 To Department of Human Services - Office of Recovery Services	
1208	From General Fund	15,029,800
1209	From General Fund, One-time	250,000

1210	From Federal Funds	32,624,600
1211	From Dedicated Credits Revenue	3,220,000
1212	From Revenue Transfers - Department of Health - Medical Assistance	2,226,800
1213	From Revenue Transfers - Other Agencies	216,500
1214	Schedule of Programs:	
1215	Administration	1,549,000
1216	Financial Services	5,997,400
1217	Electronic Technology	7,593,400
1218	Child Support Services	28,987,600
1219	Children in Care Collections	2,272,200
1220	Attorney General Contract	4,534,000
1221	Medical Collections	2,634,100
1222	ITEM 108 To Department of Human Services - Division of Child and Family	
1223	Services	
1224	From General Fund	97,520,600
1225	From General Fund, One-time	(1,576,800)
1226	From Federal Funds	47,795,700
1227	From Federal Funds - American Recovery and Reinvestment Act	3,537,500
1228	From Dedicated Credits Revenue	2,303,200
1229	From General Fund Restricted - Children's Trust	400,000
1230	From General Fund Restricted - Domestic Violence	840,700
1231	From Revenue Transfers - Department of Health - Medical Assistance	16,514,900
1232	From Revenue Transfers - Other Agencies	16,500
1233	Schedule of Programs:	
1234	Administration	3,901,000
1235	Service Delivery	74,004,200
1236	In-Home Services	2,253,500
1237	Out-of-Home Care	45,690,500
1238	Facility-based Services	4,136,400
1239	Minor Grants	4,741,100
1240	Selected Programs	3,129,400
1241	Special Needs	2,404,700
1242	Domestic Violence	6,548,500
1243	Children's Trust Account	400,000
1244	Adoption Assistance	14,501,000
1245	Child Welfare Management Information System	5,642,000
1246	ITEM 109 To Department of Human Services - Division of Aging and Adult	
1247	Services	

1248	From General Fund	12,130,200
1249	From General Fund, One-time	675,300
1250	From Federal Funds	8,700,400
1251	From Federal Funds - American Recovery and Reinvestment Act	359,900
1252	From Revenue Transfers - Department of Health - Medical Assistance	442,400
1253	Schedule of Programs:	
1254	Administration	1,285,200
1255	Local Government Grants - Formula Funds	11,128,000
1256	Non-Formula Funds	777,300
1257	Aging Waiver Services	2,114,600
1258	Aging Alternatives	4,024,400
1259	Adult Protective Services	2,978,700
1260	DEPARTMENT OF HUMAN SERVICES INTERNAL SERVICE FUNDS	
1261	ITEM 110 To Department of Human Services - Internal Service Funds	
1262	From Dedicated Credits - Intragovernmental Revenue	1,435,000
1263	Schedule of Programs:	
1264	ISF - DHS General Services	1,435,000
1265	Budgeted FTE	1.0
1266	HIGHER EDUCATION	
1267	UNIVERSITY OF UTAH	
1268	ITEM 111 To University of Utah - Education and General	
1269	From General Fund	187,014,900
1270	From General Fund, One-time	(4,807,000)
1271	From Education Fund	3,851,800
1272	From Federal Funds - American Recovery and Reinvestment Act	21,786,300
1273	From Dedicated Credits Revenue	130,089,400
1274	From Dedicated Credits - Land Grant Management	502,100
1275	From General Fund Restricted - Cigarette Tax Restricted Account	4,284,500
1276	From General Fund Restricted - Tobacco Settlement Account	4,000,000
1277	From Beginning Nonlapsing Appropriation Balances	6,695,400
1278	From Closing Nonlapsing Appropriation Balances	3,845,000
1279	Schedule of Programs:	
1280	Education and General	357,262,400
1281	ITEM 112 To University of Utah - Educationally Disadvantaged	
1282	From General Fund	587,300
1283	From General Fund, One-time	61,800
1284	From Education Fund	61,800
1285	From Revenue Transfers - Commission on Criminal and Juvenile Justice	34,500

1286	From Beginning Nonlapsing Appropriation Balances	160,300
1287	From Closing Nonlapsing Appropriation Balances	(160,300)
1288	Schedule of Programs:	
1289	Educationally Disadvantaged	745,400
1290	ITEM 113 To University of Utah - School of Medicine	
1291	From General Fund	141,100
1292	From General Fund, One-time	1,877,200
1293	From Education Fund	19,588,000
1294	From Dedicated Credits Revenue	11,752,000
1295	From Beginning Nonlapsing Appropriation Balances	4,522,800
1296	From Closing Nonlapsing Appropriation Balances	(4,522,800)
1297	Schedule of Programs:	
1298	School of Medicine	33,358,300
1299	ITEM 114 To University of Utah - University Hospital	
1300	From General Fund	3,681,300
1301	From General Fund, One-time	413,100
1302	From Education Fund	659,700
1303	From Dedicated Credits - Land Grant Management	455,800
1304	Schedule of Programs:	
1305	University Hospital	4,665,700
1306	Miners' Hospital	544,200
1307	ITEM 115 To University of Utah - Regional Dental Education Program	
1308	From General Fund	461,400
1309	From General Fund, One-time	47,900
1310	From Education Fund	41,700
1311	From Dedicated Credits Revenue	185,400
1312	From Beginning Nonlapsing Appropriation Balances	6,000
1313	From Closing Nonlapsing Appropriation Balances	(6,000)
1314	Schedule of Programs:	
1315	Regional Dental Education Program	736,400
1316	ITEM 116 To University of Utah - Public Service	
1317	From General Fund	1,004,800
1318	From General Fund, One-time	243,400
1319	From Education Fund	1,670,200
1320	From Education Fund, One-time	(1,125,000)
1321	From Beginning Nonlapsing Appropriation Balances	229,700
1322	From Closing Nonlapsing Appropriation Balances	(229,700)
1323	Schedule of Programs:	

1324	Seismograph Stations	720,200
1325	Museum of Natural History	954,400
1326	State Arboretum	118,800
1327	ITEM 117 To University of Utah - Statewide TV Administration	
1328	From General Fund	2,003,400
1329	From General Fund, One-time	217,300
1330	From Education Fund	280,400
1331	From Beginning Nonlapsing Appropriation Balances	1,201,800
1332	From Closing Nonlapsing Appropriation Balances	(1,201,800)
1333	Schedule of Programs:	
1334	Public Broadcasting	2,501,100
1335	ITEM 118 To University of Utah - Poison Control Center	
1336	From Dedicated Credits Revenue	1,581,000
1337	From Beginning Nonlapsing Appropriation Balances	2,696,400
1338	From Closing Nonlapsing Appropriation Balances	(2,696,400)
1339	Schedule of Programs:	
1340	Poison Control Center	1,581,000
1341	ITEM 119 To University of Utah - Utah Tele-Health Network	
1342	From General Fund	434,100
1343	From General Fund, One-time	41,300
1344	Schedule of Programs:	
1345	Utah Tele-Health Network	475,400
1346	ITEM 120 To University of Utah - Center on Aging	
1347	From Beginning Nonlapsing Appropriation Balances	30,600
1348	From Closing Nonlapsing Appropriation Balances	(30,600)
1349	UTAH STATE UNIVERSITY	
1350	ITEM 121 To Utah State University - Education and General	
1351	From General Fund	90,493,000
1352	From General Fund, One-time	(3,683,500)
1353	From Education Fund	10,971,100
1354	From Federal Funds - American Recovery and Reinvestment Act	13,377,600
1355	From Dedicated Credits Revenue	57,350,200
1356	From Dedicated Credits - Land Grant Management	150,600
1357	From Beginning Nonlapsing Appropriation Balances	6,890,000
1358	From Closing Nonlapsing Appropriation Balances	(395,900)
1359	Schedule of Programs:	
1360	Education and General	175,153,100
1361	ITEM 122 To Utah State University - Educationally Disadvantaged	

1362	From General Fund	201,900
1363	From General Fund, One-time	21,200
1364	From Education Fund	21,100
1365	From Beginning Nonlapsing Appropriation Balances	10,000
1366	From Closing Nonlapsing Appropriation Balances	(10,000)
1367	Schedule of Programs:	
1368	Educationally Disadvantaged	244,200
1369	ITEM 123 To Utah State University - Uintah Basin Regional Campus	
1370	From General Fund	2,188,500
1371	From General Fund, One-time	358,400
1372	From Education Fund	1,553,000
1373	From Dedicated Credits Revenue	1,494,900
1374	From Beginning Nonlapsing Appropriation Balances	261,900
1375	From Closing Nonlapsing Appropriation Balances	(261,900)
1376	Schedule of Programs:	
1377	Uintah Basin Regional Campus	5,594,800
1378	ITEM 124 To Utah State University - Southeastern Continuing Education	
1379	Center	
1380	From General Fund	526,700
1381	From General Fund, One-time	58,900
1382	From Education Fund	89,900
1383	From Dedicated Credits Revenue	542,900
1384	From Beginning Nonlapsing Appropriation Balances	48,900
1385	From Closing Nonlapsing Appropriation Balances	(48,900)
1386	Schedule of Programs:	
1387	Southeastern Continuing Education Center	1,218,400
1388	ITEM 125 To Utah State University - Brigham City Regional Campus	
1389	From General Fund	1,791,000
1390	From General Fund, One-time	237,200
1391	From Education Fund	1,436,100
1392	From Dedicated Credits Revenue	6,742,800
1393	From Beginning Nonlapsing Appropriation Balances	359,300
1394	From Closing Nonlapsing Appropriation Balances	(359,300)
1395	Schedule of Programs:	
1396	Brigham City Regional Campus	10,207,100
1397	ITEM 126 To Utah State University - Tooele Regional Campus	
1398	From General Fund	199,200
1399	From General Fund, One-time	216,800

1400	From Education Fund	1,406,400
1401	From Dedicated Credits Revenue	5,219,700
1402	From Beginning Nonlapsing Appropriation Balances	301,900
1403	From Closing Nonlapsing Appropriation Balances	(301,900)
1404	Schedule of Programs:	
1405	Tooele Regional Campus	7,042,100
1406	ITEM 127 To Utah State University - Water Research Laboratory	
1407	From General Fund	1,240,300
1408	From General Fund, One-time	156,800
1409	From Education Fund	396,300
1410	From General Fund Restricted - Mineral Lease	1,745,800
1411	From General Fund Restricted - Land Exchange Distribution Account	298,800
1412	From Beginning Nonlapsing Appropriation Balances	146,000
1413	From Closing Nonlapsing Appropriation Balances	(146,000)
1414	Schedule of Programs:	
1415	Water Research Laboratory	3,838,000
1416	ITEM 128 To Utah State University - Agriculture Experiment Station	
1417	From General Fund	338,700
1418	From General Fund, One-time	1,086,100
1419	From Education Fund	10,998,000
1420	From Federal Funds	1,813,800
1421	From Dedicated Credits Revenue	630,000
1422	From Beginning Nonlapsing Appropriation Balances	624,700
1423	From Closing Nonlapsing Appropriation Balances	(624,700)
1424	Schedule of Programs:	
1425	Agriculture Experiment Station	14,866,600
1426	ITEM 129 To Utah State University - Cooperative Extension	
1427	From General Fund	328,800
1428	From General Fund, One-time	1,085,800
1429	From Education Fund	11,004,500
1430	From Federal Funds	2,088,500
1431	From Dedicated Credits Revenue	150,000
1432	From Beginning Nonlapsing Appropriation Balances	613,800
1433	From Closing Nonlapsing Appropriation Balances	(613,800)
1434	Schedule of Programs:	
1435	Cooperative Extension	14,657,600
1436	WEBER STATE UNIVERSITY	
1437	ITEM 130 To Weber State University - Education and General	

1438	From General Fund	2,899,400
1439	From General Fund, One-time	5,713,100
1440	From Education Fund	56,898,400
1441	From Education Fund, One-time	(5,954,100)
1442	From Federal Funds - American Recovery and Reinvestment Act	5,954,100
1443	From Dedicated Credits Revenue	44,761,400
1444	From Beginning Nonlapsing Appropriation Balances	6,619,800
1445	From Closing Nonlapsing Appropriation Balances	(3,732,500)
1446	Schedule of Programs:	
1447	Education and General	113,159,600
1448	ITEM 131 To Weber State University - Educationally Disadvantaged	
1449	From General Fund	296,100
1450	From General Fund, One-time	27,100
1451	From Education Fund	47,900
1452	From Beginning Nonlapsing Appropriation Balances	22,400
1453	From Closing Nonlapsing Appropriation Balances	(22,400)
1454	Schedule of Programs:	
1455	Educationally Disadvantaged	371,100
1456	SOUTHERN UTAH UNIVERSITY	
1457	ITEM 132 To Southern Utah University - Education and General	
1458	From General Fund	2,574,800
1459	From General Fund, One-time	2,384,700
1460	From Education Fund	26,082,400
1461	From Education Fund, One-time	(2,825,800)
1462	From Federal Funds - American Recovery and Reinvestment Act	2,825,800
1463	From Dedicated Credits Revenue	21,417,000
1464	From Beginning Nonlapsing Appropriation Balances	3,335,100
1465	From Closing Nonlapsing Appropriation Balances	(1,912,800)
1466	Schedule of Programs:	
1467	Education and General	53,881,200
1468	ITEM 133 To Southern Utah University - Educationally Disadvantaged	
1469	From General Fund	81,400
1470	From General Fund, One-time	8,600
1471	From Education Fund	8,300
1472	From Beginning Nonlapsing Appropriation Balances	4,500
1473	From Closing Nonlapsing Appropriation Balances	(4,500)
1474	Schedule of Programs:	
1475	Educationally Disadvantaged	98,300

1476	ITEM 134	To Southern Utah University - Shakespeare Festival	
1477		From General Fund	9,100
1478		From General Fund, One-time	2,100
1479		From Education Fund	12,500
1480		Schedule of Programs:	
1481		Shakespeare Festival	23,700
1482	ITEM 135	To Southern Utah University - Rural Development	
1483		From General Fund	83,200
1484		From General Fund, One-time	9,100
1485		From Education Fund	12,900
1486		From Beginning Nonlapsing Appropriation Balances	9,000
1487		From Closing Nonlapsing Appropriation Balances	(9,000)
1488		Schedule of Programs:	
1489		Rural Development	105,200
1490		UTAH VALLEY UNIVERSITY	
1491	ITEM 136	To Utah Valley University - Education and General	
1492		From General Fund	11,274,200
1493		From General Fund, One-time	5,444,100
1494		From Education Fund	45,553,400
1495		From Education Fund, One-time	(5,640,600)
1496		From Federal Funds - American Recovery and Reinvestment Act	5,640,600
1497		From Dedicated Credits Revenue	58,523,600
1498		From Beginning Nonlapsing Appropriation Balances	5,000,000
1499		From Closing Nonlapsing Appropriation Balances	(2,262,300)
1500		Schedule of Programs:	
1501		Education and General	123,533,000
1502	ITEM 137	To Utah Valley University - Educationally Disadvantaged	
1503		From General Fund	139,100
1504		From Education Fund	18,800
1505		Schedule of Programs:	
1506		Educationally Disadvantaged	157,900
1507		SNOW COLLEGE	
1508	ITEM 138	To Snow College - Education and General	
1509		From General Fund	1,551,500
1510		From General Fund, One-time	1,767,600
1511		From Education Fund	16,184,000
1512		From Education Fund, One-time	(2,170,500)
1513		From Federal Funds - American Recovery and Reinvestment Act	1,869,000

1514	From Dedicated Credits Revenue	5,734,900
1515	From Beginning Nonlapsing Appropriation Balances	1,897,000
1516	From Closing Nonlapsing Appropriation Balances	(1,007,400)
1517	Schedule of Programs:	
1518	Education and General	25,826,100
1519	ITEM 139 To Snow College - Educationally Disadvantaged	
1520	From General Fund	32,000
1521	Schedule of Programs:	
1522	Educationally Disadvantaged	32,000
1523	ITEM 140 To Snow College - Applied Technology Education	
1524	From General Fund	1,263,700
1525	Schedule of Programs:	
1526	Applied Technology Education	1,263,700
1527	DIXIE STATE COLLEGE OF UTAH	
1528	ITEM 141 To Dixie State College of Utah - Education and General	
1529	From General Fund	419,300
1530	From General Fund, One-time	1,877,800
1531	From Education Fund	19,372,900
1532	From Education Fund, One-time	(1,965,100)
1533	From Federal Funds - American Recovery and Reinvestment Act	1,965,100
1534	From Dedicated Credits Revenue	10,290,300
1535	From Beginning Nonlapsing Appropriation Balances	1,300,000
1536	From Closing Nonlapsing Appropriation Balances	524,300
1537	Schedule of Programs:	
1538	Education and General	33,784,600
1539	ITEM 142 To Dixie State College of Utah - Educationally Disadvantaged	
1540	From General Fund	25,500
1541	From General Fund, One-time	2,400
1542	Schedule of Programs:	
1543	Educationally Disadvantaged	27,900
1544	ITEM 143 To Dixie State College of Utah - Zion Park Amphitheater	
1545	From General Fund	47,000
1546	From General Fund, One-time	4,800
1547	From Education Fund	4,000
1548	From Dedicated Credits Revenue	33,500
1549	From Beginning Nonlapsing Appropriation Balances	2,000
1550	From Closing Nonlapsing Appropriation Balances	(2,000)
1551	Schedule of Programs:	

1552	Zion Park Amphitheater	89,300
1553	COLLEGE OF EASTERN UTAH	
1554	ITEM 144 To College of Eastern Utah - Education and General	
1555	From General Fund	420,000
1556	From General Fund, One-time	1,284,900
1557	From Education Fund	12,344,300
1558	From Education Fund, One-time	(1,518,400)
1559	From Federal Funds - American Recovery and Reinvestment Act	1,518,400
1560	From Dedicated Credits Revenue	2,514,400
1561	From Closing Nonlapsing Appropriation Balances	763,200
1562	Schedule of Programs:	
1563	Education and General	15,756,600
1564	Applied Technology Education	1,570,200
1565	ITEM 145 To College of Eastern Utah - Educationally Disadvantaged	
1566	From General Fund	103,100
1567	From General Fund, One-time	9,300
1568	From Education Fund	1,900
1569	Schedule of Programs:	
1570	Educationally Disadvantaged	114,300
1571	ITEM 146 To College of Eastern Utah - Prehistoric Museum	
1572	From General Fund	150,000
1573	From General Fund, One-time	25,700
1574	From Education Fund	105,700
1575	From Dedicated Credits Revenue	1,000
1576	Schedule of Programs:	
1577	Prehistoric Museum	282,400
1578	ITEM 147 To College of Eastern Utah - San Juan Center	
1579	From General Fund	1,677,200
1580	From General Fund, One-time	216,900
1581	From Education Fund	479,600
1582	From Dedicated Credits Revenue	659,700
1583	Schedule of Programs:	
1584	San Juan Center	3,033,400
1585	SALT LAKE COMMUNITY COLLEGE	
1586	ITEM 148 To Salt Lake Community College - Education and General	
1587	From General Fund	5,463,800
1588	From General Fund, One-time	5,073,800
1589	From Education Fund	49,050,900

1590	From Education Fund, One-time	(5,801,900)
1591	From Federal Funds - American Recovery and Reinvestment Act	5,801,900
1592	From Dedicated Credits Revenue	39,914,200
1593	From Beginning Nonlapsing Appropriation Balances	6,000,000
1594	From Closing Nonlapsing Appropriation Balances	(3,182,300)
1595	Schedule of Programs:	
1596	Education and General	102,320,400
1597	ITEM 149 To Salt Lake Community College - Educationally Disadvantaged	
1598	From General Fund	178,400
1599	Schedule of Programs:	
1600	Educationally Disadvantaged	178,400
1601	ITEM 150 To Salt Lake Community College - Skills Center	
1602	From General Fund	3,456,800
1603	From General Fund, One-time	389,600
1604	From Education Fund	615,800
1605	From Dedicated Credits Revenue	1,238,700
1606	From Beginning Nonlapsing Appropriation Balances	300,000
1607	From Closing Nonlapsing Appropriation Balances	(300,000)
1608	Schedule of Programs:	
1609	Skills Center	5,700,900
1610	STATE BOARD OF REGENTS	
1611	ITEM 151 To State Board of Regents - Administration	
1612	From General Fund	4,422,300
1613	From General Fund, One-time	377,900
1614	From Education Fund	1,535,000
1615	From Education Fund, One-time	91,100
1616	From Dedicated Credits Revenue	100
1617	From General Fund Restricted - Prison Telephone Surcharge Account	1,000,000
1618	From Beginning Nonlapsing Appropriation Balances	350,000
1619	From Closing Nonlapsing Appropriation Balances	1,478,800
1620	Schedule of Programs:	
1621	Administration	4,758,400
1622	Prison Recidivism	1,481,100
1623	Services for Hearing Impaired Students	890,600
1624	Regents' Scholarship	2,125,100
1625	ITEM 152 To State Board of Regents - Student Assistance	
1626	From General Fund	2,751,200
1627	From General Fund, One-time	565,900

1628	From Education Fund	3,779,500
1629	From Education Fund, One-time	862,900
1630	Schedule of Programs:	
1631	Student Aid	3,619,300
1632	Minority Scholarships	40,600
1633	Tuition Assistance	40,600
1634	New Century Scholarships	1,958,400
1635	Utah Centennial Opportunity Program for Education	2,257,500
1636	Engineering Loan Repayment Program	43,100
1637	ITEM 153 To State Board of Regents - Jobs Now Initiative	
1638	From General Fund	263,800
1639	Schedule of Programs:	
1640	Articulation Support	263,800
1641	ITEM 154 To State Board of Regents - Economic Development	
1642	From General Fund	312,000
1643	From General Fund, One-time	91,100
1644	Schedule of Programs:	
1645	Economic Development Initiatives	403,100
1646	ITEM 155 To State Board of Regents - Engineering Initiative	
1647	From Beginning Nonlapsing Appropriation Balances	250,000
1648	Schedule of Programs:	
1649	Engineering Initiative	250,000
1650	ITEM 156 To State Board of Regents - Federal Programs	
1651	From Federal Funds	303,100
1652	Schedule of Programs:	
1653	Federal Programs	303,100
1654	ITEM 157 To State Board of Regents - Campus Compact	
1655	From General Fund	77,100
1656	From General Fund, One-time	9,100
1657	Schedule of Programs:	
1658	Campus Compact	86,200
1659	ITEM 158 To State Board of Regents - Western Interstate Commission for	
1660	Higher Education	
1661	From General Fund	840,600
1662	From General Fund, One-time	93,100
1663	From Beginning Nonlapsing Appropriation Balances	400,000
1664	From Closing Nonlapsing Appropriation Balances	(400,000)
1665	Schedule of Programs:	

1666	Western Interstate Commission for Higher Education	933,700
1667	ITEM 159 To State Board of Regents - T.H. Bell Scholarship Program	
1668	From General Fund	281,200
1669	From General Fund, One-time	166,100
1670	From Education Fund	1,200,000
1671	Schedule of Programs:	
1672	T.H. Bell Scholarship Program	1,647,300
1673	ITEM 160 To State Board of Regents - Higher Education Technology	
1674	Initiative	
1675	From General Fund	1,458,400
1676	From General Fund, One-time	511,000
1677	From Education Fund	3,126,100
1678	Schedule of Programs:	
1679	Higher Education Technology Initiative	5,095,500
1680	ITEM 161 To State Board of Regents - Electronic College	
1681	From General Fund	418,500
1682	From General Fund, One-time	50,700
1683	From Education Fund	10,200
1684	Schedule of Programs:	
1685	Electronic College	479,400
1686	ITEM 162 To State Board of Regents - Utah Academic Library Consortium	
1687	From General Fund	2,316,300
1688	From General Fund, One-time	290,000
1689	From Education Fund	300,000
1690	Schedule of Programs:	
1691	Utah Academic Library Consortium	2,906,300
1692	UTAH COLLEGE OF APPLIED TECHNOLOGY	
1693	ITEM 163 To Utah College of Applied Technology - Administration	
1694	From General Fund	3,227,500
1695	From General Fund, One-time	467,700
1696	From Uniform School Fund	175,000
1697	From Education Fund	1,637,200
1698	From Education Fund, One-time	(452,000)
1699	From Federal Funds - American Recovery and Reinvestment Act	452,000
1700	From Closing Nonlapsing Appropriation Balances	269,700
1701	Schedule of Programs:	
1702	Administration	1,659,300
1703	Equipment	686,500

1704	Custom Fit	3,431,300
1705	ITEM 164 To Utah College of Applied Technology - Bridgerland Applied	
1706	Technology College	
1707	From General Fund	3,735,700
1708	From General Fund, One-time	842,700
1709	From Uniform School Fund	2,887,600
1710	From Education Fund	1,825,700
1711	From Education Fund, One-time	(835,600)
1712	From Federal Funds - American Recovery and Reinvestment Act	835,600
1713	From Dedicated Credits Revenue	942,000
1714	From Closing Nonlapsing Appropriation Balances	411,200
1715	Schedule of Programs:	
1716	Bridgerland Applied Technology College	10,644,900
1717	ITEM 165 To Utah College of Applied Technology - Davis Applied	
1718	Technology College	
1719	From General Fund	3,411,600
1720	From General Fund, One-time	881,000
1721	From Uniform School Fund	3,259,000
1722	From Education Fund	2,158,100
1723	From Education Fund, One-time	(876,200)
1724	From Federal Funds - American Recovery and Reinvestment Act	876,200
1725	From Dedicated Credits Revenue	1,384,300
1726	From Closing Nonlapsing Appropriation Balances	420,000
1727	Schedule of Programs:	
1728	Davis Applied Technology College	11,514,000
1729	ITEM 166 To Utah College of Applied Technology - Dixie Applied	
1730	Technology College	
1731	From Uniform School Fund	1,227,600
1732	From Education Fund	705,900
1733	From Education Fund, One-time	2,400
1734	From Federal Funds - American Recovery and Reinvestment Act	192,100
1735	From Dedicated Credits Revenue	150,000
1736	From Closing Nonlapsing Appropriation Balances	98,100
1737	Schedule of Programs:	
1738	Dixie Applied Technology College	2,376,100
1739	ITEM 167 To Utah College of Applied Technology - Mountainland Applied	
1740	Technology College	
1741	From Uniform School Fund	3,889,700

1742	From Education Fund	937,800
1743	From Education Fund, One-time	(509,500)
1744	From Federal Funds - American Recovery and Reinvestment Act	428,300
1745	From Dedicated Credits Revenue	301,200
1746	From Closing Nonlapsing Appropriation Balances	213,700
1747	Schedule of Programs:	
1748	Mountainland Applied Technology College	5,261,200
1749	ITEM 168 To Utah College of Applied Technology - Ogden/Weber Applied	
1750	Technology College	
1751	From General Fund	4,656,900
1752	From General Fund, One-time	507,900
1753	From Uniform School Fund	3,204,500
1754	From Education Fund	2,106,900
1755	From Education Fund, One-time	(945,400)
1756	From Federal Funds - American Recovery and Reinvestment Act	945,400
1757	From Dedicated Credits Revenue	1,743,500
1758	From Closing Nonlapsing Appropriation Balances	464,500
1759	Schedule of Programs:	
1760	Ogden/Weber Applied Technology College	12,684,200
1761	ITEM 169 To Utah College of Applied Technology - Salt Lake/Tooele	
1762	Applied Technology College	
1763	From General Fund	1,089,200
1764	From General Fund, One-time	285,600
1765	From Uniform School Fund	671,600
1766	From Education Fund	1,082,600
1767	From Education Fund, One-time	(282,400)
1768	From Federal Funds - American Recovery and Reinvestment Act	282,400
1769	From Dedicated Credits Revenue	370,000
1770	From Closing Nonlapsing Appropriation Balances	142,400
1771	Schedule of Programs:	
1772	Salt Lake/Tooele Applied Technology College	3,641,400
1773	ITEM 170 To Utah College of Applied Technology - Southwest Applied	
1774	Technology College	
1775	From General Fund	82,900
1776	From General Fund, One-time	214,000
1777	From Uniform School Fund	1,321,900
1778	From Education Fund	722,700
1779	From Education Fund, One-time	(211,400)

1780	From Federal Funds - American Recovery and Reinvestment Act	211,400
1781	From Dedicated Credits Revenue	113,500
1782	From Closing Nonlapsing Appropriation Balances	107,600
1783	Schedule of Programs:	
1784	Southwest Applied Technology College	2,562,600
1785	ITEM 171 To Utah College of Applied Technology - Uintah Basin Applied	
1786	Technology College	
1787	From General Fund	1,058,500
1788	From General Fund, One-time	464,200
1789	From Uniform School Fund	2,428,700
1790	From Education Fund	1,162,500
1791	From Education Fund, One-time	(481,200)
1792	From Federal Funds - American Recovery and Reinvestment Act	461,800
1793	From Dedicated Credits Revenue	308,900
1794	From Closing Nonlapsing Appropriation Balances	220,400
1795	Schedule of Programs:	
1796	Uintah Basin Applied Technology College	5,623,800
1797	UTAH EDUCATION NETWORK	
1798	ITEM 172 To Utah Education Network	
1799	From General Fund	219,500
1800	From General Fund, One-time	30,100
1801	From Uniform School Fund	12,597,900
1802	From Uniform School Fund, One-time	1,183,100
1803	From Education Fund	4,591,100
1804	From Education Fund, One-time	327,500
1805	From Federal Funds	1,450,000
1806	From Dedicated Credits Revenue	10,500,000
1807	From Other Financing Sources	1,080,000
1808	Schedule of Programs:	
1809	Administration	1,400,900
1810	Operations and Maintenance	993,100
1811	Public Information	264,300
1812	KUEN Broadcast	630,400
1813	Technical Services	25,189,700
1814	Internet Protocol Video Project	(15,200)
1815	Instructional Services	3,516,000
1816	The Legislature intends that the Utah Education Network	
1817	(UEN) report budget information on the UEN line item in two	

1818 parts, as follows: (1) Part One - budgets supporting network
1819 projects and initiatives that encompass applications engineers,
1820 Blackboard-Vista, Enterprise applications, field operations,
1821 internet access, network engineers, Network Operations
1822 Center, Operations (Circuit Charges), Pioneer Library, research
1823 network, security, technical services planning, technical
1824 administration, Video Operations Center and other items
1825 relating to these areas; (2) Part Two - Administration program,
1826 Operations and Maintenance, Public Information program,
1827 KUEN Broadcast, Instructional Services (which includes
1828 advocates, non-technical staff, operations, professional
1829 development, scheduling, software development, special
1830 projects, and web resources) and other items relating to these
1831 areas. UEN shall include this reporting division in all budget
1832 submissions to the Legislature for FY 2010 and FY 2011.

1833 MEDICAL EDUCATION COUNCIL

1834 ITEM 173 To Medical Education Council

1835	From General Fund	581,000
1836	From General Fund, One-time	57,500
1837	From Dedicated Credits Revenue	424,500
1838	From Beginning Nonlapsing Appropriation Balances	336,900
1839	Schedule of Programs:	
1840	Medical Education Council	1,399,900

1841 NATURAL RESOURCES

1842 DEPARTMENT OF NATURAL RESOURCES

1843 ITEM 174 To Department of Natural Resources - Administration

1844	From General Fund	3,105,100
1845	Schedule of Programs:	
1846	Executive Director	996,500
1847	Administrative Services	1,478,700
1848	Public Affairs	345,100
1849	Bear Lake Commission	78,700
1850	Law Enforcement	206,100

1851 The Legislature intends that funding for the Bear Lake
1852 Regional Commission be expended only as a one-to-one match
1853 with funds from the State of Idaho.

1854 ITEM 175 To Department of Natural Resources - Species Protection

1855	From Dedicated Credits Revenue	2,450,000
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1856	From General Fund Restricted - Species Protection	599,500
1857	Schedule of Programs:	
1858	Species Protection	3,049,500
1859	The Legislature intends that the Department of Natural	
1860	Resources report to the Natural Resources, Agriculture, and	
1861	Environment Interim Committee and the Natural Resources	
1862	Appropriations Subcommittee on or before their November,	
1863	2009 meeting, providing detailed information on how funds are	
1864	expended for the Colorado River, June Sucker, and Virgin	
1865	River plans, including detailed information on contracts issued,	
1866	deliverables required, and deliverables accomplished.	
1867	ITEM 176 To Department of Natural Resources - Building Operations	
1868	From General Fund	1,630,700
1869	Schedule of Programs:	
1870	Building Operations	1,630,700
1871	ITEM 177 To Department of Natural Resources - Watershed	
1872	From General Fund	1,443,900
1873	From General Fund, One-time	104,600
1874	From Dedicated Credits Revenue	500,000
1875	Schedule of Programs:	
1876	Watershed	2,048,500
1877	ITEM 178 To Department of Natural Resources - Forestry, Fire and State	
1878	Lands	
1879	From General Fund	2,440,900
1880	From Federal Funds	4,132,700
1881	From Dedicated Credits Revenue	4,427,000
1882	From General Fund Restricted - Sovereign Land Management	4,528,700
1883	Schedule of Programs:	
1884	Division Administration	1,082,700
1885	Fire Management	727,100
1886	Fire Suppression Emergencies	2,492,000
1887	Lands Management	475,100
1888	Forest Management	1,439,800
1889	Program Delivery	4,500,600
1890	Lone Peak Center	3,917,000
1891	Project Management	895,000
1892	ITEM 179 To Department of Natural Resources - Oil, Gas and Mining	
1893	From General Fund	1,480,100

1894	From Federal Funds	6,899,400
1895	From Dedicated Credits Revenue	231,600
1896	From General Fund Restricted - Oil & Gas Conservation Account	3,516,700
1897	Schedule of Programs:	
1898	Administration	1,670,900
1899	Board	40,000
1900	Oil and Gas Conservation	2,890,500
1901	Minerals Reclamation	799,100
1902	Coal Reclamation	1,839,100
1903	Abandoned Mine	4,888,200
1904	ITEM 180 To Department of Natural Resources - Wildlife Resources	
1905	From General Fund	5,956,100
1906	From Federal Funds	12,879,900
1907	From Dedicated Credits Revenue	86,200
1908	From General Fund Restricted - Wildlife Habitat	2,400,000
1909	From General Fund Restricted - Wildlife Resources	28,787,700
1910	From Revenue Transfers	165,000
1911	From Beginning Nonlapsing Appropriation Balances	450,000
1912	From Closing Nonlapsing Appropriation Balances	(450,000)
1913	Schedule of Programs:	
1914	Director's Office	4,454,600
1915	Administrative Services	5,630,100
1916	Conservation Outreach	2,587,600
1917	Law Enforcement	8,612,000
1918	Habitat Council	2,400,000
1919	Habitat Section	5,694,300
1920	Wildlife Section	8,162,500
1921	Aquatic Section	12,733,800
1922	The Legislature intends that up to \$500,000 of Wildlife	
1923	Resources budget may be used for big game depredation	
1924	expenses. The legislature also intends that half of these funds	
1925	be from the general fund restricted Wildlife Resources account	
1926	and half from the General Fund.	
1927	The Legislature intends that up to \$140,000 be spent on	
1928	cougar/bear depredation. \$90,000 will be from the General	
1929	Fund and up to \$50,000 will be from the General Fund	
1930	Restricted - Wildlife Resources account.	
1931	ITEM 181 To Department of Natural Resources - Predator Control	

1932	From General Fund	59,600
1933	Schedule of Programs:	
1934	Predator Control	59,600
1935	ITEM 182 To Department of Natural Resources - General Fund Restricted -	
1936	Wildlife Resources	
1937	From General Fund	74,800
1938	Schedule of Programs:	
1939	License Reimbursement	74,800
1940	ITEM 183 To Department of Natural Resources - Contributed Research	
1941	From Dedicated Credits Revenue	831,400
1942	Schedule of Programs:	
1943	Contributed Research	831,400
1944	ITEM 184 To Department of Natural Resources - Cooperative Agreements	
1945	From Federal Funds	9,080,400
1946	From Dedicated Credits Revenue	1,106,100
1947	From Revenue Transfers	8,491,400
1948	Schedule of Programs:	
1949	Cooperative Agreements	18,677,900
1950	ITEM 185 To Department of Natural Resources - Wildlife Resources Capital	
1951	Budget	
1952	From General Fund	800,000
1953	From Federal Funds	500,000
1954	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
1955	From Beginning Nonlapsing Appropriation Balances	700,000
1956	From Closing Nonlapsing Appropriation Balances	(700,000)
1957	Schedule of Programs:	
1958	Fisheries	2,505,000
1959	ITEM 186 To Department of Natural Resources - Parks and Recreation	
1960	From General Fund	10,388,700
1961	From Federal Funds	1,182,000
1962	From Dedicated Credits Revenue	582,700
1963	From General Fund Restricted - Boating	4,020,700
1964	From General Fund Restricted - Off-highway Vehicle	3,604,400
1965	From General Fund Restricted - State Park Fees	11,408,400
1966	From Revenue Transfers	55,200
1967	Schedule of Programs:	
1968	Executive Management	1,201,300
1969	Park Operation Management	22,109,100

1970	Planning and Design	1,487,200
1971	Support Services	2,463,600
1972	Recreation Services	3,180,900
1973	Park Management Contracts	800,000
1974	ITEM 187 To Department of Natural Resources - Parks and Recreation	
1975	Capital Budget	
1976	From General Fund	122,700
1977	From Federal Funds	1,200,000
1978	From Dedicated Credits Revenue	25,000
1979	From General Fund Restricted - Boating	350,000
1980	From General Fund Restricted - Off-highway Vehicle	175,000
1981	From General Fund Restricted - State Park Fees	150,000
1982	From Revenue Transfers	350,000
1983	Schedule of Programs:	
1984	Facilities Acquisition and Development	114,200
1985	Major Renovation	28,500
1986	State Trails Program	530,000
1987	Donated Capital Projects	25,000
1988	Region Renovation and Roads	100,000
1989	Land and Water Conservation	700,000
1990	Boat Access Grants	700,000
1991	Off-highway Vehicle Grants	175,000
1992	ITEM 188 To Department of Natural Resources - Utah Geological Survey	
1993	From General Fund	2,665,800
1994	From Federal Funds	1,049,100
1995	From Dedicated Credits Revenue	983,200
1996	From General Fund Restricted - Mineral Lease	2,656,800
1997	From General Fund Restricted - Land Exchange Distribution Account	1,648,800
1998	From Beginning Nonlapsing Appropriation Balances	850,000
1999	From Closing Nonlapsing Appropriation Balances	(427,400)
2000	From Lapsing Balance	(1,248,800)
2001	Schedule of Programs:	
2002	Administration	400,900
2003	Technical Services	715,400
2004	Geologic Hazards	1,118,000
2005	Board	8,600
2006	Geologic Mapping	1,021,300
2007	Energy and Minerals	1,897,900

2008	Ground Water and Paleontology	1,603,200
2009	Information and Outreach	866,700
2010	State Energy Program	545,500
2011	ITEM 189 To Department of Natural Resources - Water Resources	
2012	From General Fund	2,652,300
2013	From Dedicated Credits Revenue	150,000
2014	From Water Resources Conservation and Development Fund	2,811,000
2015	From Water Resources Construction Fund	150,000
2016	From Lapsing Balance	(150,000)
2017	Schedule of Programs:	
2018	Administration	156,800
2019	Board	28,600
2020	Interstate Streams	326,700
2021	Planning	2,129,600
2022	Cloudseeding	300,000
2023	Construction	2,502,200
2024	Water Conservation/Education	158,800
2025	West Desert Ops	10,600
2026	ITEM 190 To Department of Natural Resources - Water Resources Revolving	
2027	Construction Fund	
2028	From Water Resources Conservation and Development Fund	3,800,000
2029	Schedule of Programs:	
2030	Construction Fund	3,800,000
2031	ITEM 191 To Department of Natural Resources - Water Rights	
2032	From General Fund	6,643,600
2033	From General Fund, One-time	447,500
2034	From Federal Funds	25,000
2035	From Dedicated Credits Revenue	1,894,300
2036	Schedule of Programs:	
2037	Administration	1,112,800
2038	Applications and Records	1,408,000
2039	Dam Safety	699,000
2040	Field Services	1,418,800
2041	Cooperative Studies	315,000
2042	Technical Services	1,139,000
2043	Advertising	154,000
2044	Regional Offices	2,763,800
2045	The Legislature intends that the Division of Water Rights	

2046	study the feasibility of decentralizing the approval process of	
2047	small water rights and report back to the Natural Resources	
2048	Appropriations Subcommittee during the 2010 General	
2049	Session.	
2050	PUBLIC LANDS POLICY COORDINATING OFFICE	
2051	ITEM 192 To Public Lands Policy Coordinating Office	
2052	From General Fund	325,500
2053	From General Fund Restricted - Constitutional Defense	5,500
2054	Schedule of Programs:	
2055	Public Lands Coordination	331,000
2056	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
2057	ITEM 193 To Department of Natural Resources - Internal Service Fund	
2058	From Dedicated Credits - Intragovernmental Revenue	803,000
2059	Schedule of Programs:	
2060	ISF - DNR Warehouse	803,000
2061	Budgeted FTE	2.0
2062	DEPARTMENT OF AGRICULTURE AND FOOD	
2063	ITEM 194 To Department of Agriculture and Food - Administration	
2064	From General Fund	8,998,400
2065	From General Fund, One-time	760,000
2066	From Federal Funds	5,103,000
2067	From Dedicated Credits Revenue	3,238,800
2068	From General Fund Restricted - Horse Racing	50,000
2069	From General Fund Restricted - Livestock Brand	929,200
2070	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	66,500
2071	From Agriculture Resource Development Fund	175,000
2072	From Revenue Transfers	608,900
2073	Schedule of Programs:	
2074	General Administration	2,304,700
2075	Grazing Improvement	454,700
2076	Meat Inspection	2,129,700
2077	Chemistry Laboratory	953,000
2078	Animal Health	1,804,300
2079	Plant Industry	1,985,500
2080	Regulatory Services	3,160,500
2081	Sheep Promotion	50,000
2082	Auction Market Veterinarians	72,000
2083	Brand Inspection	1,628,000

2084	Utah Horse Commission	60,000
2085	Environmental Quality	2,361,200
2086	Grain Inspection	539,700
2087	Insect Infestation	1,628,400
2088	Marketing and Development	798,100
2089	ITEM 195 To Department of Agriculture and Food - Building Operations	
2090	From General Fund	305,000
2091	Schedule of Programs:	
2092	Building Operations	305,000
2093	ITEM 196 To Department of Agriculture and Food - Utah State Fair	
2094	Corporation	
2095	From General Fund	675,000
2096	From General Fund, One-time	127,000
2097	From Dedicated Credits Revenue	3,448,400
2098	From Beginning Nonlapsing Appropriation Balances	132,000
2099	From Closing Nonlapsing Appropriation Balances	(15,000)
2100	Schedule of Programs:	
2101	State Fair Corporation	4,367,400
2102	ITEM 197 To Department of Agriculture and Food - Predatory Animal	
2103	Control	
2104	From General Fund	726,800
2105	From General Fund Restricted - Agriculture and Wildlife Damage Prevention	536,600
2106	From Revenue Transfers	69,700
2107	Schedule of Programs:	
2108	Predatory Animal Control	1,333,100
2109	ITEM 198 To Department of Agriculture and Food - Resource Conservation	
2110	From General Fund	1,130,200
2111	From General Fund, One-time	141,000
2112	From Agriculture Resource Development Fund	386,100
2113	From Closing Nonlapsing Appropriation Balances	3,700
2114	Schedule of Programs:	
2115	Resource Conservation Administration	179,500
2116	Soil Conservation Commission	8,800
2117	Resource Conservation	1,472,700
2118	ITEM 199 To Department of Agriculture and Food - Loans	
2119	From Agriculture Resource Development Fund	250,900
2120	From Utah Rural Rehabilitation Loan	63,000
2121	Schedule of Programs:	

2122	Agriculture Loan Program	313,900
2123	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
2124	ITEM 200 To School and Institutional Trust Lands Administration	
2125	From Land Grant Management Fund	9,915,900
2126	Schedule of Programs:	
2127	Board	208,700
2128	Director	826,200
2129	Public Relations	237,800
2130	Administration	917,300
2131	Accounting	381,200
2132	Auditing	359,300
2133	Oil and Gas	648,200
2134	Mining	697,300
2135	Surface	1,771,100
2136	Development - Operating	1,509,700
2137	Legal/Contracts	820,600
2138	Data Processing	988,300
2139	Forestry and Grazing	550,200
2140	ITEM 201 To School and Institutional Trust Lands Administration - School	
2141	and Institutional Trust Lands Administration Capital	
2142	From Land Grant Management Fund	11,045,000
2143	Schedule of Programs:	
2144	Capital	11,045,000
2145	REVENUE - NATURAL RESOURCES	
2146	ITEM 202 To Uniform School Fund	
2147	From Energy Efficiency Fund	2,500,000
2148	Schedule of Programs:	
2149	Uniform School Fund - One-time	2,500,000
2150	RESTRICTED REVENUE - NATURAL RESOURCES	
2151	ITEM 203 To Rangeland Improvement Fund	
2152	From General Fund	1,241,700
2153	From General Fund, One-time	104,600
2154	Schedule of Programs:	
2155	Rangeland Improvement Fund	1,346,300
2156	ITEM 204 To Rural Rehab Loan Fund	
2157	From General Fund, One-time	8,500,000
2158	Schedule of Programs:	
2159	Rural Rehab Loan Fund	8,500,000

2160	ITEM 205	To General Fund Restricted - Constitutional Defense Restricted	
2161	Account		
2162		From General Fund Restricted - Land Exchange Distribution Account	1,350,000
2163		Schedule of Programs:	
2164		Constitutional Defense Restricted Account	1,350,000
2165	ITEM 206	To Invasive Species Mitigation Fund	
2166		From General Fund, One-time	500,000
2167		Schedule of Programs:	
2168		Invasive Species Mitigation Fund	500,000
2169	ITEM 207	To Water Resources Conservation & Development Fund	
2170		From General Fund, One-time	7,500,000
2171		Schedule of Programs:	
2172		Water Resources C&D Fund	7,500,000
2173	PUBLIC EDUCATION		
2174	STATE BOARD OF EDUCATION		
2175	ITEM 208	To State Board of Education - State Office of Education	
2176		From Uniform School Fund	21,089,300
2177		From Federal Funds	226,194,700
2178		From Dedicated Credits Revenue	6,152,900
2179		From General Fund Restricted - Mineral Lease	846,400
2180		From General Fund Restricted - Land Exchange Distribution Account	302,400
2181		From General Fund Restricted - Substance Abuse Prevention	494,500
2182		From Uniform School Fund Restricted - Interest and Dividends Account	409,700
2183		From Revenue Transfers	678,900
2184		From Beginning Nonlapsing Appropriation Balances	12,192,000
2185		From Closing Nonlapsing Appropriation Balances	(12,192,000)
2186		Schedule of Programs:	
2187		Board of Education - Operations	2,115,000
2188		Student Achievement	244,060,600
2189		Data and Business Services	1,133,300
2190		Law, Legislation and Educational Services	8,859,900
2191	ITEM 209	To State Board of Education - Utah State Office of Education -	
2192	Initiative Programs		
2193		From General Fund	2,312,500
2194		From Uniform School Fund \$→ [----- 5,647,000]	<u>2,947,000</u>
2194a		<u>From Uniform School Fund, One-time 2,700,000←\$</u>	
2195		Schedule of Programs:	
2196		Contracts and Grants	7,959,500
2197	ITEM 210	To State Board of Education - State Charter School Board	

2198	From Uniform School Fund	585,200
2199	From Federal Funds	5,105,600
2200	Schedule of Programs:	
2201	State Charter School Board	5,690,800
2202	ITEM 211 To State Board of Education - Educator Licensing Professional	
2203	Practices	
2204	From Uniform School Fund Restricted - Professional Practices	1,466,700
2205	From Lapsing Balance	(156,600)
2206	Schedule of Programs:	
2207	Educator Licensing	1,310,100
2208	ITEM 212 To State Board of Education - State Office of Education - Child	
2209	Nutrition	
2210	From Uniform School Fund	138,800
2211	From Federal Funds	114,321,600
2212	From Dedicated Credits Revenue	21,611,800
2213	Schedule of Programs:	
2214	Child Nutrition	136,072,200
2215	ITEM 213 To State Board of Education - Fine Arts Outreach	
2216	From Uniform School Fund	2,786,800
2217	Schedule of Programs:	
2218	Professional Outreach Programs	2,738,100
2219	Subsidy Program	48,700
2220	ITEM 214 To State Board of Education - State Office of Education -	
2221	Educational Contracts	
2222	From Uniform School Fund	3,178,300
2223	Schedule of Programs:	
2224	Youth Center	1,153,200
2225	Corrections Institutions	2,025,100
2226	ITEM 215 To State Board of Education - Science Outreach	
2227	From Uniform School Fund	1,695,500
2228	From Beginning Nonlapsing Appropriation Balances	13,900
2229	Schedule of Programs:	
2230	Informal Science Education Enhancement	1,292,300
2231	Science Enhancement	417,100
2232	ITEM 216 To State Board of Education - Utah Schools for the Deaf and the	
2233	Blind	
2234	From Uniform School Fund	22,131,300
2235	From Federal Funds	165,700

2236	From Dedicated Credits Revenue	1,346,300
2237	From Revenue Transfers	4,663,000
2238	From Beginning Nonlapsing Appropriation Balances	2,079,700
2239	From Closing Nonlapsing Appropriation Balances	(1,511,800)
2240	Schedule of Programs:	
2241	Instructional Services	17,647,800
2242	Support Services	11,226,400
2243	ITEM 217 To State Board of Education - Utah Schools for the Deaf and Blind	
2244	- Institutional Council	
2245	From Dedicated Credits Revenue	611,000
2246	From Beginning Nonlapsing Appropriation Balances	600,000
2247	From Closing Nonlapsing Appropriation Balances	(600,000)
2248	Schedule of Programs:	
2249	Institutional Council	611,000
2250	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
2251	ITEM 218 To State Board of Education - Indirect Cost Pool	
2252	From Dedicated Credits - Intragovernmental Revenue	4,196,300
2253	Schedule of Programs:	
2254	ISF - Superintendent Indirect Cost Pool	4,196,300
2255	Budgeted FTE	46.0
2256	TRANSPORTATION & ENVIRONMENTAL QUALITY	
2257	UTAH NATIONAL GUARD	
2258	ITEM 219 To Utah National Guard	
2259	From General Fund	4,862,200
2260	From General Fund, One-time	858,500
2261	From Federal Funds	26,341,300
2262	From Dedicated Credits Revenue	30,000
2263	From Revenue Transfers	72,500
2264	Schedule of Programs:	
2265	Administration	1,447,000
2266	Armory Maintenance	30,717,500
2267	The Legislature intends that the National Guard be	
2268	authorized an increase of four vehicles to their fleet. Three	
2269	vehicles will be used for fire support at the Camp Williams'	
2270	Range and one vehicle for maintenance and snow plowing at	
2271	the Salt Lake Readiness Center.	
2272	DEPARTMENT OF VETERANS' AFFAIRS	
2273	ITEM 220 To Department of Veterans' Affairs - Veterans' Affairs	

2274	From General Fund	859,100
2275	From General Fund, One-time	382,400
2276	From Dedicated Credits Revenue	186,800
2277	Schedule of Programs:	
2278	Administration	611,700
2279	Cemetery	316,600
2280	Nursing Home	500,000
2281	DEPARTMENT OF ENVIRONMENTAL QUALITY	
2282	ITEM 221 To Department of Environmental Quality - Environmental Quality	
2283	From General Fund	10,919,200
2284	From Federal Funds	17,570,900
2285	From Dedicated Credits Revenue	9,500,200
2286	From General Fund Restricted - Environmental Quality	6,508,400
2287	From General Fund Restricted - Underground Wastewater System	76,000
2288	From General Fund Restricted - Used Oil Collection Administration	744,600
2289	From General Fund Restricted - Voluntary Cleanup	622,000
2290	From Water Development Security Fund - Drinking Water Subaccount	138,700
2291	From Water Development Security Fund - Drinking Water Origination Fee	77,500
2292	From Water Development Security Fund - Utah Wastewater Loan Program	976,500
2293	From Water Development Security Fund - Water Quality Origination Fee	91,900
2294	From Expendable Trust - Petroleum Storage Tank	1,306,900
2295	From Expendable Trust - Waste Tire Recycling	129,900
2296	From Clean Fuel Vehicle Loan	109,500
2297	From Petroleum Storage Tank Account	50,000
2298	From Petroleum Storage Tank Loan	160,500
2299	From Revenue Transfers - Within Agency	171,600
2300	From Beginning Nonlapsing Appropriation Balances	44,900
2301	Schedule of Programs:	
2302	Director's Office	4,811,600
2303	Air Quality	11,155,300
2304	Environmental Response/Remediation	7,419,500
2305	Radiation Control	3,478,100
2306	Water Quality	10,104,000
2307	Drinking Water	4,157,200
2308	Solid and Hazardous Waste	8,073,500
2309	ITEM 222 To Department of Environmental Quality - Water Security	
2310	Development Account - Water Pollution	
2311	From Federal Funds	3,521,700

2312	From Designated Sales Tax	3,587,500
2313	From Repayments	11,050,000
2314	Schedule of Programs:	
2315	Water Pollution	18,159,200
2316	ITEM 223 To Department of Environmental Quality - Water Security	
2317	Development Account - Drinking Water	
2318	From Federal Funds	6,510,000
2319	From Designated Sales Tax	3,587,500
2320	From Repayments	4,200,000
2321	Schedule of Programs:	
2322	Drinking Water	14,297,500
2323	DEPARTMENT OF TRANSPORTATION	
2324	ITEM 224 To Department of Transportation - Support Services	
2325	From Transportation Fund	27,513,700
2326	From Federal Funds	642,900
2327	Schedule of Programs:	
2328	Administrative Services	1,933,600
2329	Risk Management	2,678,800
2330	Building and Grounds	952,800
2331	Human Resources Management	1,585,700
2332	Procurement	1,253,000
2333	Comptroller	2,594,800
2334	Data Processing	9,516,600
2335	Internal Auditor	792,800
2336	Community Relations	590,700
2337	Ports of Entry	6,257,800
2338	ITEM 225 To Department of Transportation - Engineering Services	
2339	From Transportation Fund	17,670,800
2340	From Federal Funds	11,762,800
2341	From Dedicated Credits Revenue	650,400
2342	Schedule of Programs:	
2343	Program Development	8,371,400
2344	Preconstruction Administration	1,735,200
2345	Environmental	946,300
2346	Structures	2,685,800
2347	Materials Lab	4,090,200
2348	Engineering Services	2,390,900
2349	Right-of-Way	2,005,700

2350	Research	1,977,700
2351	Construction Management	5,504,100
2352	Civil Rights	376,700
2353	ITEM 226 To Department of Transportation - Operations/Maintenance	
2354	Management	
2355	From General Fund, One-time	267,000
2356	From Transportation Fund	126,450,700
2357	From Federal Funds	8,589,600
2358	From Dedicated Credits Revenue	681,000
2359	Schedule of Programs:	
2360	Maintenance Administration	2,617,800
2361	Region 1	18,150,200
2362	Region 2	25,255,600
2363	Region 3	17,593,300
2364	Richfield	11,720,300
2365	Price	12,584,700
2366	Cedar City	11,769,700
2367	Seasonal Pools	1,427,700
2368	Lands & Buildings	4,767,500
2369	Field Crews	16,593,400
2370	Traffic Safety/Tramway	3,159,100
2371	Sign Operations	165,500
2372	Traffic Operations Center	8,646,000
2373	Maintenance Planning	1,537,500
2374	There is appropriated to the Department of Transportation	
2375	from the Transportation Fund, not otherwise appropriated, a	
2376	sum sufficient, but not more than the surplus of the	
2377	Transportation Fund, to be used by the Department for the	
2378	construction, rehabilitation and preservation of State highways	
2379	in Utah. The Legislature intends that the appropriation, fund	
2380	first, a maximum participation with the federal government for	
2381	the construction of federally designated highways, as provided	
2382	by law, and last, the construction of State highways, as funding	
2383	permits. The Legislature also intends that the FTE's for field	
2384	crews may be adjusted to accommodate the increase or	
2385	decrease in the Federal Construction Program. No portion of	
2386	the money appropriated by this item shall be used either	
2387	directly or indirectly to enhance the appropriations otherwise	

2388	made by this act to the Department of Transportation for other	
2389	purposes.	
2390	The Legislature intends that any and all collections or cash	
2391	income from the sale or salvage of land and buildings are to be	
2392	lapsed to the Transportation Fund.	
2393	ITEM 227 To Department of Transportation - Construction Management	
2394	From General Fund	26,645,000
2395	From General Fund, One-time	(1,000,000)
2396	From Transportation Fund	33,199,500
2397	From Transportation Investment Fund of 2005	28,931,600
2398	From Federal Funds	152,831,400
2399	From Dedicated Credits Revenue	1,550,000
2400	From Designated Sales Tax	24,700,000
2401	Schedule of Programs:	
2402	Federal Construction - New	85,716,200
2403	Rehabilitation/Preservation	122,391,900
2404	State Construction - New	29,817,800
2405	Transportation Investment Fund of 2005	28,931,600
2406	There is appropriated to the Department of Transportation	
2407	from the Transportation Fund, not otherwise appropriated, a	
2408	sum sufficient, but not more than the surplus of the	
2409	Transportation Fund, to be used by the Department for the	
2410	construction, rehabilitation and preservation of State highways	
2411	in Utah. The Legislature intends that the appropriation, fund	
2412	first, a maximum participation with the federal government for	
2413	the construction of federally designated highways, as provided	
2414	by law, and last, the construction of State highways, as funding	
2415	permits. No portion of the money appropriated by this item	
2416	shall be used either directly or indirectly to enhance the	
2417	appropriations otherwise made by this act to the Department of	
2418	Transportation for other purposes.	
2419	ITEM 228 To Department of Transportation - Region Management	
2420	From Transportation Fund	21,411,800
2421	From Federal Funds	3,476,800
2422	From Dedicated Credits Revenue	1,232,200
2423	Schedule of Programs:	
2424	Region 1	4,788,900
2425	Region 2	9,640,600

2426	Region 3	4,549,200
2427	Region 4	5,106,500
2428	Richfield	598,600
2429	Price	655,600
2430	Cedar City	781,400
2431	ITEM 229 To Department of Transportation - Equipment Management	
2432	From Transportation Fund	3,289,700
2433	From Dedicated Credits Revenue	14,199,600
2434	Schedule of Programs:	
2435	Equipment Purchases	8,259,000
2436	Shops	9,230,300
2437	ITEM 230 To Department of Transportation - Aeronautics	
2438	From Federal Funds	20,000,000
2439	From Dedicated Credits Revenue	383,600
2440	From Transportation Fund Restricted - Aeronautics Fund	6,903,200
2441	Schedule of Programs:	
2442	Administration	490,700
2443	Airport Construction	23,536,100
2444	Civil Air Patrol	75,200
2445	Aid to Local Airports	2,240,000
2446	Airplane Operations	944,800
2447	ITEM 231 To Department of Transportation - B and C Roads	
2448	From Transportation Fund	137,993,400
2449	Schedule of Programs:	
2450	B and C Roads	137,993,400
2451	ITEM 232 To Department of Transportation - Safe Sidewalk Construction	
2452	From Transportation Fund	500,000
2453	From Beginning Nonlapsing Appropriation Balances	323,400
2454	Schedule of Programs:	
2455	Sidewalk Construction	823,400
2456	The Legislature intends that the funds appropriated from	
2457	the Transportation Fund for pedestrian safety projects be used	
2458	specifically to correct pedestrian hazards on State highways.	
2459	The Legislature also intends that local authorities be	
2460	encouraged to participate in the construction of pedestrian	
2461	safety devices. The appropriated funds are to be used	
2462	according to the criteria set forth in Section 72-8-104, Utah	
2463	code Annotated, 1953. The funds appropriated for sidewalk	

2464 construction shall not lapse. If local governments cannot use
 2465 their allocation of Sidewalk Safety Funds in two years, these
 2466 funds will be available for other governmental entities which
 2467 are prepared to use the resources. It is the intent of the
 2468 Legislature that local participation in the Sidewalk
 2469 Construction Program be on a 75% state and 25% local match
 2470 basis.

2471 ITEM 233 To Department of Transportation - Mineral Lease
 2472 From General Fund Restricted - Mineral Lease 64,833,800

2473 Schedule of Programs:

2474 Mineral Lease Payments 62,364,800

2475 Payment in Lieu 2,469,000

2476 The Legislature intends that the funds appropriated from
 2477 the Federal Mineral Lease Account shall be used for
 2478 improvement or reconstruction of highways that have been
 2479 heavily impacted by energy development. The Legislature
 2480 intends that if private industries engaged in developing the
 2481 State's natural resources are willing to participate in the cost of
 2482 the construction of highways leading to their facilities, that
 2483 local governments consider that highway as a higher priority as
 2484 they prioritize the use of Mineral Lease Funds received
 2485 through 59-21-1(4) (C). The funds appropriated for
 2486 improvement or reconstruction of energy impacted highways
 2487 are non-lapsing.

2488 ITEM 234 To Department of Transportation - Centennial Highway Program
 2489 From Transportation Fund 70,977,000

2490 From Centennial Highway Fund Restricted Account 231,752,000

2491 From Debt Service (136,599,000)

2492 From Revenue Transfers - Within Agency 6,000,000

2493 From Beginning Nonlapsing Appropriation Balances 134,785,000

2494 From Closing Nonlapsing Appropriation Balances (96,909,000)

2495 Schedule of Programs:

2496 Centennial Highway Program 210,006,000

2497 ITEM 235 To Department of Transportation - Critical Highway Needs

2498 From Critical Highway Needs Fund 100,731,600

2499 Schedule of Programs:

2500 Critical Highway Needs 100,731,600

2501 RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY

2502	ITEM 236	To Transportation Investment Fund of 2005	
2503		From General Fund	14,075,000
2504		From Designated Sales Tax	10,731,600
2505		Schedule of Programs:	
2506		Transportation Investment Fund of 2005	24,806,600
2507	LEGISLATURE		
2508	ITEM 237	To Legislature - Senate	
2509		From General Fund	1,735,300
2510		From General Fund, One-time	227,500
2511		From Beginning Nonlapsing Appropriation Balances	1,173,600
2512		From Closing Nonlapsing Appropriation Balances	(1,113,300)
2513		Schedule of Programs:	
2514		Administration	1,951,600
2515		Dues to National Conference of State Legislatures	41,600
2516		Dues to Council of State Governments	29,900
2517	ITEM 238	To Legislature - House of Representatives	
2518		From General Fund	3,264,200
2519		From General Fund, One-time	427,100
2520		From Beginning Nonlapsing Appropriation Balances	648,200
2521		From Closing Nonlapsing Appropriation Balances	(535,400)
2522		Schedule of Programs:	
2523		Administration	3,657,700
2524		Dues to National Conference of State Legislatures	85,300
2525		Dues to Council of State Governments	61,100
2526	ITEM 239	To Legislature - Office of the Legislative Auditor General	
2527		From General Fund	2,833,100
2528		From General Fund, One-time	371,300
2529		From Beginning Nonlapsing Appropriation Balances	291,400
2530		From Closing Nonlapsing Appropriation Balances	(189,100)
2531		Schedule of Programs:	
2532		Administration	3,306,700
2533	ITEM 240	To Legislature - Office of the Legislative Fiscal Analyst	
2534		From General Fund	2,382,700
2535		From General Fund, One-time	323,600
2536		From Beginning Nonlapsing Appropriation Balances	1,059,300
2537		From Closing Nonlapsing Appropriation Balances	(956,500)
2538		Schedule of Programs:	
2539		Administration and Research	2,809,100

2540	ITEM 241	To Legislature - Legislative Printing	
2541		From General Fund	478,100
2542		From General Fund, One-time	40,000
2543		From Dedicated Credits Revenue	175,000
2544		From Beginning Nonlapsing Appropriation Balances	277,200
2545		From Closing Nonlapsing Appropriation Balances	(277,200)
2546		Schedule of Programs:	
2547		Administration	693,100
2548	ITEM 242	To Legislature - Office of Legislative Research and General	
2549	Counsel		
2550		From General Fund	6,355,000
2551		From General Fund, One-time	843,800
2552		From Beginning Nonlapsing Appropriation Balances	799,900
2553		From Closing Nonlapsing Appropriation Balances	(570,400)
2554		Schedule of Programs:	
2555		Administration	7,428,300
2556	ITEM 243	To Legislature - Office of Legislative Research and General	
2557	Counsel - Tax Review Commission		
2558		From General Fund	41,600
2559		From General Fund, One-time	5,400
2560		From Beginning Nonlapsing Appropriation Balances	600
2561		From Closing Nonlapsing Appropriation Balances	(600)
2562		Schedule of Programs:	
2563		Tax Review Commission	47,000
2564	ITEM 244	To Legislature - Office of Legislative Research and General	
2565	Counsel - Constitutional Revision Commission		
2566		From General Fund	45,700
2567		From General Fund, One-time	6,000
2568		From Beginning Nonlapsing Appropriation Balances	1,500
2569		From Closing Nonlapsing Appropriation Balances	(1,500)
2570		Schedule of Programs:	
2571		Constitutional Revision Commission	51,700
2572		Section 2. Under the terms and conditions of Title 63J, the following fees are	
2573		approved for the use and support of the government of the State of Utah for the Fiscal Year	
2574		beginning July 1, 2009 and ending June 30, 2010.	
2575		EXECUTIVE OFFICES & CRIMINAL JUSTICE	
2576		GOVERNOR'S OFFICE	
2577		Administration	

2578	Notary Commission Filing Fee	45.00
2579	Duplicate Notary Commission Fee	15.00
2580	Domestic Notary Certification Fee	15.00
2581	Apostil Fee	15.00
2582	International Notary Certification Fee	15.00
2583	International Public Document Certification Fee	15.00
2584	Authentication Fee within two hours if presented before 3:00 p.m.	50.00
2585	Authentication Fee end of next business day	25.00
2586	International Postage	10.00
2587	Copy of Lobbyist List	10.00
2588	Copy of Election Results	35.00
2589	Photocopies (per page)	.10
2590	Custom Voter Registration Report (per hour)	90.00
2591	Copy of Complete Voter Registration Data	1,050.00
2592	DEPARTMENT OF PUBLIC SAFETY	
2593	PROGRAMS & OPERATIONS	
2594	CITS State Bureau of Investigation	
2595	Fingerprints and Photos	13.00
2596	Highway Patrol - Administration	
2597	Station Approval and Set Up	100.00
2598	Station Revocation Reinstatement	100.00
2599	Name or Address Change	100.00
2600	Annual Station License	25.00
2601	Station License Reinstatement	100.00
2602	Inspection Certification Fee (valid five years)	10.00
2603	Inspector Reinstatement If Suspended	100.00
2604	Inspector Reinstatement If Revoked	100.00
2605	Replacement of Lost Inspector Certification Card	20.00
2606	Safety Inspection Manual	10.00
2607	Truck/Trailer Stickers	50.00
2608	Construction/Transportation Escort	100.00
2609	Construction/Transportation Escort Per Mile Reimbursement (Based on the IRS Standard	
2610	Mileage Rate)	.55
2611	Fire Marshall - Fire Operations	
2612	Liquid Petroleum Gas	
2613	Class I License	450.00
2614	Class II License	450.00
2615	Class III License	105.00

2616	Class IV License	150.00
2617	Branch Office License	338.00
2618	Duplicate License	30.00
2619	License Examination	30.00
2620	License Re-examination	30.00
2621	Five Year License Examination	30.00
2622	Certificate	40.00
2623	Dispenser Operator B	20.00
2624	Plan Reviews	
2625	More than 5000 gallons	150.00
2626	5000 water gallons or less	75.00
2627	Special inspections (per hour)	50.00
2628	Re-inspection (3rd Inspection or more)	250.00
2629	Private Container Inspection (more than one container)	150.00
2630	Private Container Inspection (one container)	75.00
2631	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
2632	License	300.00
2633	Combination	150.00
2634	Branch Office License	150.00
2635	Certificate of Registration	40.00
2636	Duplicate Certificate of Registration	40.00
2637	License Transfer	50.00
2638	Application for exemption	150.00
2639	Examination	30.00
2640	Re-examination	30.00
2641	Five year examination	30.00
2642	Automatic Fire Sprinkler Inspection and Testing	
2643	Certificate of Registration	30.00
2644	Examination	20.00
2645	Re-examination	20.00
2646	Three year extension	20.00
2647	Fire Alarm Inspection and Testing	
2648	Certificate of Registration	40.00
2649	Examination	30.00
2650	Re-examination	30.00
2651	Three year extension	30.00
2652	DRIVER LICENSE	
2653	In accordance with Section 53-3-105 808 and 905 the following fees are approved for the	

2654 services of the Driver License Division for fiscal year 2010.

2655 Driver License Administration

2656	Commercial Driver School	
2657	Original license	100.00
2658	Annual Renewal License	100.00
2659	Duplicate License	10.00
2660	Instructor License	30.00
2661	Annual Instructor Renewal License	20.00
2662	Duplicate Instructor	6.00
2663	Branch Office Original License	30.00
2664	Branch Office Annual Renewal License	30.00
2665	Branch Office Reinstatement Fee	75.00
2666	Instructor School Reinstatement Fee	75.00
2667	CDL Intra-state Medical Waiver Fee	25.00
2668	CDL Intra-state Medical Copy	5.00
2669	Certified Record (includes MVR):	
2670	first 15 pages	10.75
2671	16 to 30 pages	15.75
2672	31 to 45 pages	20.75
2673	46 or more pages	25.75
2674	Per se Arrest Copies	5.00
2675	Refusal Arrest Copies	5.00
2676	Officer's Accident Report Copies	5.00
2677	Court Conviction Copies	5.00
2678	Copy of Full Driver History	7.00
2679	Copies of any other record or letter maintained by Driver's License Division	5.00
2680	Tape recording copy	5.00
2681	Verification Fees	
2682	Driver Address Record Verification	3.00
2683	Yes or No Verification Service	.75
2684	Yes or No Verification Service w/photo	1.00
2685	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
2686	CAPITOL PRESERVATION BOARD	
2687	General Public, Commercial, and Private Activities Rental Rates	
2688	Rental of Capitol Grounds	5,000.00
2689	Rental of Capitol Rotunda	3,000.00
2690	Rental of Capitol First Floor Exhibit Hall	2,800.00
2691	Rental of Capitol Plaza	2,000.00

2692	Rental of Capitol Hill Gold Room	3,000.00
2693	Rental of Senate Building State Room	1,300.00
2694	Rental of Senate/House Building Lobbies, Capitol HR Training Room, or multipurpose	
2695	rooms	100.00
2696	Rental of Capitol Hill Committee Room 250 or Board Room	150.00
2697	Rental of Capitol Hill East/West Grand Staircase and North of Rotunda	200.00
2698	Rental of Senate Building Conference Rooms (per hour)	100.00
2699	Rental of Office Building Auditorium and Conference Rooms (per hour)	100.00
2700	Rental of White Chapel	500.00
2701	Rental of White Chapel (noon to 1 pm)	250.00
2702	Rental of Capitol Board Room (per 4 hours)	1,300.00
2703	Government, Non-Profit, Community Service, and School Activities Rental Rates	
2704	Rental of Capitol Grounds	4,000.00
2705	Rental of Capitol Rotunda	2,800.00
2706	Rental of Capitol First Floor Exhibit Hall	2,300.00
2707	Rental of Capitol Hill Gold Room	2,000.00
2708	Rental of Capitol Plaza	1,500.00
2709	Rental of Senate Building State Room	1,300.00
2710	Rental of Senate/House Building Lobbies, Capitol HR Training Room, or multipurpose	
2711	rooms	50.00
2712	Rental of Capitol Hill Committee Room 250 or Board Room	75.00
2713	Rental of Capitol Hill East/West Grand Staircase and North of Rotunda	100.00
2714	Rental of Senate Building Conference Rooms (per hour)	100.00
2715	Rental of Office Building Auditorium and Conference Rooms (per hour)	100.00
2716	Rental of White Chapel	500.00
2717	Rental of White Chapel (noon to 1 pm)	250.00
2718	Rental of Capitol Board Room (per 4 hours)	1,300.00
2719	State Employees Rental Rates	
2720	Rental of Capitol Grounds	3,000.00
2721	Rental of Capitol Rotunda	2,500.00
2722	Rental of Capitol First Floor Exhibit Hall	2,300.00
2723	Rental of Capitol Hill Gold Room	2,000.00
2724	Rental of Capitol Plaza	1,500.00
2725	Rental of Senate Building State Room	1,300.00
2726	Rental of Senate/House Building Lobbies, Capitol HR Training Room, or multipurpose	
2727	rooms	100.00
2728	Rental of Capitol Hill Committee Room 250 or Board Room	75.00
2729	Rental of Capitol Hill East/West Grand Staircase and North of Rotunda	100.00

2730	Rental of Senate Building Conference Rooms (per hour)	100.00
2731	Rental of Office Building Auditorium and Conference Rooms (per hour)	100.00
2732	Rental of White Chapel	500.00
2733	Rental of White Chapel (noon to 1pm)	250.00
2734	Rental of Capitol Board Room (per 4 hours)	1,300.00
2735	Commercial Production	
2736	Rental of Capitol Rotunda for Movie Productions	10,000.00
2737	Rental of Capitol Hill Grounds for Movie Productions	5,000.00
2738	Other Charges	
2739	Press Badges	5.00
2740	Locker Rentals (annual)	35.00
2741	Security (per officer, per hour)	50.00
2742	Additional Personnel (per person, per hour)	50.00
2743	Additional Labor (per person, per hour)	50.00
2744	Application Charge/Processing Fee	10.00
2745	Adjustment Fee (per hour, minimum 1 hour)	50.00
2746	Re-set Up fee (per hour, minimum 1 hour)	50.00
2747	Private Caterers - sit down charge for Breakfast (per person)	3.00
2748	Private Caterers - sit down charge for Lunch (per person)	5.00
2749	Private Caterers - Reception Charge - 10% of Total	
2750	Equipment Charges	
2751	Chairs (per chair)	1.00
2752	Tables (per Table)	5.00
2753	Risers (per riser)	50.00
2754	Portable PA System	100.00
2755	Podium with Microphone	25.00
2756	Piano	200.00
2757	DEPARTMENT OF ADMINISTRATIVE SERVICES	
2758	EXECUTIVE DIRECTOR	
2759	GRAMA Fees:	
2760	Photocopy made by state employee for public, per page	.50
2761	Certified copy of a document, per certification	2.00
2762	Fax request (long distance within US) per number	2.00
2763	Fax request (long distance outside US) per fax number	5.00
2764	Mail request (address within US) per address	2.00
2765	Mail request (address outside US) per address	5.00
2766	Research or services fee: as provided by 63-2-203(2)	
2767	Extended research or service fee: as provided by 63-2-203(2)	

2768	Photocopy made by requestor, per page	.10
2769	Microform copy, per fiche	.50
2770	Microfilm copy, per 35mm film prints (silver)	20.00
2771	Microfilm copy, per 16mm film print (silver)	18.00
2772	Microform copy, per 16mm film print (thin)	10.00
2773	Microform copy, per 35mm film print (dialzo)	10.00
2774	Microform copy, per 16mm film print (dialzo)	9.00
2775	Microfilm to CD/DVD, per reel	15.00
2776	Paper copies from microform, made by staff	1.00
2777	Paper copies from microform, made by requestor	.25
2778	Electronic Documents, per diskette	.60
2779	Electronic Documents, per DVD	4.00
2780	Electronic documents, per CD	2.00
2781	Laser printer output, per page by staff	.50
2782	Laser printer output, per page by requestor	.10
2783	These GRAMA fees apply for the entire Department of Administrative	
2784	Services.	
2785	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2786	DIVISION OF PURCHASING AND GENERAL SERVICES	
2787	In accordance with Section 63J-1-306 the following rates are approved for the services of	
2788	the Division of Purchasing and General Services for fiscal year 2010.	
2789	ISF - Central Mailing	
2790	Business Reply/Postage Due	.09
2791	Special Handling/Labor Per Hour	28.35
2792	Auto Fold	.01
2793	Label Generate	.021
2794	Label Apply	.018
2795	Bursting	.012
2796	Auto Tab	.016
2797	Meter/Seal	.017
2798	Federal Meter/Seal	.014
2799	Optical Character Reader	.017
2800	Mail Distribution	.035
2801	Accountable Mail	.18
2802	Task Distribution Rate	.008
2803	Auto Insert - First Insert	.013
2804	Additional Inserts	.004
2805	Intelligent Inserting	.018

2806	Minimum Charge Bursting	5.00
2807	Minimum Charge Inserting	17.50
2808	Minimum Charge Auto Tab	5.00
2809	Minimum Charge Label Generate	17.50
2810	Minimum Charge Label Apply	5.00
2811	ISF - Electronic Purchasing	
2812	Electronic Purchasing Orders:	
2813	Markup plus 1% of cost	
2814	Purchases at service centers:	
2815	Markup plus 40% of cost	
2816	ISF - Print Services	
2817	Paper: Cost plus 25%	
2818	Contract Management Fee (per impression)	.005
2819	Debt Elimination Fee (per impression)	.005
2820	Self Service Copy Rates:	
2821	Cost per copy is computed using the following formula:	
2822	(Depreciation + Maintenance + Supplies)/Impressions, Plus	.004
2823	Cost per copy multiplied by impressions results in amount billed.	
2824	DIVISION OF FLEET OPERATIONS	
2825	In accordance with Section 63J-1-306 the following rates are approved for the services of	
2826	the Division of Fleet Operations for fiscal year 2010.	
2827	ISF - Motor Pool	
2828	Lease Rate	
2829	Model Year 2004 contract price	
2830	Less 18% salvage value for sedans; or	
2831	Less 21% salvage value for select trucks, vans, SUVs; or	
2832	Less 17% salvage value on all other vehicles;	
2833	Divided by current adjusted lifecycle (with replacement at 105,000 miles) - Actual	(1.00)
2834	Plus Administration Fee (monthly per vehicle)	48.57
2835	Plus Fleet MIS Fee (monthly per vehicle)	2.25
2836	Plus AFV Fee (if light duty)	3.63
2837	Mileage Fee	
2838	Maintenance, repair and fuel costs for a particular class of vehicle, divided by total miles for	
2839	that class	
2840	Equipment rate for Public Safety vehicles:	
2841	Actual Cost	
2842	Effective for FY 2005, the cost of the standard police vehicle package	
2843	includes factory installed wiring	

2844	Fees for agency owned vehicles (monthly)	
2845	Seasonal MIS and AFV only	5.88
2846	MIS and work order processing	5.15
2847	Natural Resources reasonable overhead	5.88
2848	MIS and AFV only	5.88
2849	MIS only	2.25
2850	Daily Pool Rates	
2851	Percent of monthly lease rates: 5%	
2852	Plus mileage rate	
2853	Plus daily pool administration rates (per day)	8.05
2854	Divided by utilization: 75%	
2855	Minimum Charge: Half-Day	
2856	Additional Management Fees (only assessed in operator abuse or neglect situations):	
2857	Administrative Fee for Overhead	48.57
2858	Alternative Fuel Fee (light-duty only)	3.63
2859	Management Information System Fee	2.25
2860	Vehicle Feature and Miscellaneous Equipment Upgrade: Actual Cost	
2861	Vehicle Class Differential Upgrade: Actual Cost	
2862	Commercial Equipment Rental: Cost plus:	12.00
2863	Administrative Fee Do-not-replace vehicles (monthly)	50.82
2864	No show fee	12.00
2865	Late return fee	12.00
2866	Service fee	12.00
2867	DF-61 late fee (commute miles)	20.00
2868	General MP Information Research Fee (per hour)	12.00
2869	Refueling rate daily pool (per gallon)	2.00
2870	Non-fuel network Use Processing Fee	12.00
2871	Lost or damaged fuel/maintenance card replacement fee	2.00
2872	Bad Odometer Research Fee (operator fault)	50.00
2873	Vehicle Detail Cleaning Service Fee	40.00
2874	Charged in extreme cases only.	
2875	Vehicle Complaint Processing Fee	20.00
2876	Agency abuse and driver neglect cases only.	
2877	Annual Commute Vehicle Processing Fee	12.00
2878	Premium Fuel Use Fee (per gallon)	.20
2879	Excessive Maintenance, Accessory Fee: Varies	
2880	Past 30-days late fee (accounts receivable): 5% of balance	
2881	Past 60-days late fee (accounts receivable): 10% of balance	

2882	Past 90-days late fee (accounts receivable): 15% of balance	
2883	Accident deductible rate charged per accident	500.00
2884	Operator negligence and vehicle abuse fees: Varies	
2885	MIS & AFV Monthly Fee per Higher Ed vehicles	6.33
2886	Statutory Maintenance Non-Compliance Fee	
2887	10 Days Late (per vehicle per month)	100.00
2888	20 Days Late (per vehicle per month)	200.00
2889	30+ Days Late (per vehicle per month)	300.00
2890	Seasonal Use Vehicle Lease	150.00
2891	Operator Incentives	
2892	Alternative fuel rebate (per gallon)	(.20)
2893	ISF - Fuel Network	
2894	Per gallon charge (greater than or equal to 60,000 gal./yr)	.065
2895	Per gallon charge at low volume sites (less than 60,000 gal./yr.)	.105
2896	Per transaction fee	
2897	Percentage of transacton value at all sites: 3%	
2898	Accounts receivable late fee	
2899	Past 30 days: 5% of balance	
2900	Past 60 days: 10% of balance	
2901	Past 90 days: 15% of balance	
2902	ISF - State Surplus Property	
2903	Process Fee for State Agencies Miscellaneous Property pick-up:	
2904	Total Sales Proceeds (less prorated rebate of retained earnings)	
2905	Miscellaneous Property pick-up/Process Fee for Exempt and Non State Agencies:	
2906	Plus 20% of sales price or as negotiated	25.00
2907	Handheld Devices (PDAs and wireless phones)	
2908	Less than 1 year old: 50% of cost, \$30 minimum	
2909	1 year and older:	30.00
2910	Seized Property:	
2911	Plus 20% of sales price	25.00
2912	Unique Property Processing Fee (percent of sales price)	
2913	Negotiated	
2914	Electronic Waste Recycling Fees	
2915	Actual Costs	
2916	Vehicles and Heavy Equipment:	
2917	9% of sales price	
2918	Default Auction Bids:	
2919	10% of sales price	

2920	Labor (per hour - half hour minimum)	21.00
2921	Copy Rates (per copy)	.10
2922	Semi Truck and Trailer Service (per mile)	1.08
2923	Two-ton Flat Bed Service (per mile)	.61
2924	Forklift Service (4-6000 lb) (per hour)	23.00
2925	On-site sale away from USASP yard:	
2926	10% of sale price (maximum negotiable)	
2927	Storage	
2928	Building (per cubic foot per month)	.43
2929	Fenced lot (per square foot per month)	.23
2930	Accounts receivable late fees	
2931	Past 30 days: 5% of balance	
2932	Past 60 days: 10% of balance	
2933	Past 90 days: 15% of balance	
2934	ISF - Federal Surplus Property	
2935	Federal Shipping and handling charges:	
2936	Generally not to exceed 20% of federal acquisition cost plus freight/shipping charges	
2937	Accounts receivable late fees	
2938	Past 30 days: 5% of balance	
2939	Past 60 days: 10% of balance	
2940	Past 90 days: 15% of balance	
2941	RISK MANAGEMENT	
2942	In accordance with Section 63J-1-306 the following rates are approved for the services of	
2943	the Division of Risk Management for fiscal year 2010.	
2944	ISF - Risk Management Administration	
2945	Liability Premiums:	
2946	Administrative Services	262,783.00
2947	Agriculture	34,155.00
2948	Alcoholic Beverage Control	61,272.00
2949	Attorney General's Office	91,006.00
2950	Auditor	9,986.00
2951	Board of Pardons	9,194.00
2952	Capitol Preservation Board	8,968.00
2953	Career Service Review Board	476.00
2954	Commerce	57,175.00
2955	Commission on Criminal and Juvenile Justice	2,750.00
2956	Community and Culture	50,677.00
2957	Corrections	533,148.00

2958	Courts	267,628.00
2959	Crime Victims Reparation	1,931.00
2960	Education	213,863.00
2961	Deaf and Blind School	50,221.00
2962	Environmental Quality	83,359.00
2963	Fair Park	10,000.00
2964	Financial Institutions	12,509.00
2965	Governor	13,745.00
2966	Governor's Office of Planning and Budget	12,144.00
2967	Governor's Office of Economic Development	40,000.00
2968	Health	240,749.00
2969	Heber Valley Railroad	24,000.00
2970	House of Representatives	7,620.00
2971	Human Resource Management	23,880.00
2972	Human Services	836,966.00
2973	Labor Commission	21,243.00
2974	Insurance	35,461.00
2975	Legislative Fiscal Analyst	5,028.00
2976	Legislative Auditor	5,857.00
2977	Legislative Printing	1,723.00
2978	Legislative Research & General Counsel	14,038.00
2979	Medical Education Council	1,010.00
2980	National Guard	50,568.00
2981	Natural Resources	329,735.00
2982	Navajo Trust Fund	2,566.00
2983	Public Lands	5,444.00
2984	Public Safety	427,424.00
2985	Public Service Commission	8,695.00
2986	School and Institutional Trust Lands	19,571.00
2987	Senate	4,077.00
2988	Tax Commission	134,189.00
2989	Technology Services	56,400.00
2990	Treasurer	5,436.00
2991	Utah Comm Network (UCAN)	15,000.00
2992	Utah Science and Technology and Research (USTAR)	27,234.00
2993	Veteran's Affairs	5,690.00
2994	Workforce Services	328,747.00
2995	Transportation	2,030,000.00

2996	Board of Regents	34,881.00
2997	College of Eastern Utah	32,340.00
2998	Dixie College	53,477.00
2999	Salt Lake Community College	175,560.00
3000	Snow College	49,896.00
3001	Southern Utah University	91,350.00
3002	UCAT/Bridgerland ATC	10,080.00
3003	UCAT/Davis ATC	12,810.00
3004	UCAT/Ogden Weber ATC	13,650.00
3005	UCAT/Uintah Basin ATC	5,250.00
3006	UCAT/Salt Lake Tooele ATC	2,730.00
3007	UCAT/Dixie ATC	1,050.00
3008	UCAT/Mountainland ATC	3,045.00
3009	UCAT/Southwest ATC	2,205.00
3010	University of Utah	1,365,088.00
3011	Utah State University	603,187.00
3012	Utah Valley State College	203,951.00
3013	Weber State University	217,560.00
3014	School Districts	4,679,000.00
3015	Property Insurance Rates	
3016	Net Estimated Premium	12,791,262.00
3017	Gross Premium for Buildings	
3018	Existing Insured Buildings	
3019	Building value as determined by Risk Mgt. and owner as of Sept. 2008 multiplied by	
3020	the Marshall & Swift Valuation Service rates as of Sept. 2008 associated with	
3021	Building Construction Class, Occupancy Type, Building Quality, and Fire Protection	
3022	Code	
3023	Newly Insured Buildings	
3024	Building value as determined by Risk Mgt. and owner as of insured date multiplied	
3025	by the Marshall & Swift Valuation Service rates as of Sept. 2008 associated with	
3026	Building Construction Class, Occupancy Type, Building Quality, and Fire Protection	
3027	Code	
3028	Building Demographic Discounts	
3029	Fire Suppression Sprinklers - 15% discount	
3030	Smoke alarm/Fire detectors - 10% discount	
3031	Flexible water/Gas connectors - 1% discount	
3032	Surcharges	
3033	Lack of compliance with Risk Mgt. recommendations - 10% surcharge	

3034	Building built prior to 1950 - 10% surcharge	
3035	Agency Discount	
3036	Standard discount - 63.5%	
3037	Agency specific discount - as negotiated with Risk Mgt.	
3038	Gross Premium for Contents	
3039	Existing Insured Buildings	
3040	Content value as determined by owner as of Sept. 2008 multiplied by the Marshall &	
3041	Swift Valuation Service rates as of Sept. 2008 associated with Building Construction	
3042	Class, Occupancy Type, Building Quality, and Fire Protection Code	
3043	Newly Insured Buildings	
3044	Content value as determined by owner as of insured date multiplied by the Marshall	
3045	& Swift Valuation Service rates as of Sept. 2008 associated with Building	
3046	Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	
3047	Gross Premium Discounts	
3048	Completion of Risk Mgt. self-inspection survey - 10% discount	
3049	Risk control meetings - 5% discount	
3050	Automobile/Physical Damage Premiums:	
3051	Public Safety rate for value less than \$35,000 (per vehicle)	175.00
3052	Higher Education rate for value less than \$35,000 (per vehicle)	125.00
3053	Other state agency rate for value less than \$35,000 (per vehicle)	150.00
3054	School bus rate (per vehicle)	100.00
3055	School district rate for value less than \$35,000 (per vehicle)	50.00
3056	Rate for value more than \$35,000 (per \$100 of value)	.80
3057	State agency and higher education rate for other vehicles or related equipment such as	
3058	trailers, etc. (per vehicle)	75.00
3059	School district rate for other vehicles or related equipment such as trailers, etc.	50.00
3060	(per vehicle)	
3061	Standard deductible (per incident)	500.00
3062	Workers Compensation Rates:	
3063	UDOT:	
3064	1.25%	
3065	State Agencies (Except UDOT):	
3066	0.70%	
3067	Course of Construction Premiums:	
3068	Rate per \$100 of value - charged for half of a year	.053
3069	Charter Schools:	
3070	Liability (\$2 million coverage)	
3071	Cost per student, \$1,000 minimum	18.00

3072	Property (\$1,000 deductible per occurrence)	
3073	Cost per \$100 in value, \$100 minimum	.10
3074	Comprehensive/Collision (\$500 deductible per occurrence)	
3075	Cost per year per vehicle	150.00
3076	Employee Dishonesty Bond, per year	250.00
3077	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
3078	In accordance with Section 63J-1-306 the following rates are approved for the services of	
3079	the Division of Facilities Construction and Management for fiscal year 2010.	
3080	ABC Stores (35 locations)	1,212,900.00
3081	Agriculture	305,100.00
3082	AP & P Freemont Office Building	172,530.00
3083	Archives	135,765.00
3084	Brigham City Court	169,400.00
3085	Brigham City Regional Center	461,118.00
3086	Calvin Rampton Complex	1,515,800.00
3087	Cannon Health	847,555.00
3088	Capitol Hill Complex	3,460,000.00
3089	Cedar City Courts	74,800.00
3090	Cedar City Regional Center	72,008.00
3091	College of Eastern Utah - Price	2,064,162.00
3092	College of Eastern Utah - Blanding	504,721.00
3093	DAS Surplus Property	35,672.00
3094	DPS Crime Lab	23,840.00
3095	DPS Drivers License	99,666.00
3096	DPS Farmington Public Safety	83,350.00
3097	DMV Fairpark	53,391.00
3098	Dixie Drivers License	35,034.00
3099	Driver License West Valley	79,350.00
3100	Eccles Group Home	6,570.00
3101	Environmental Quality	309,389.00
3102	Farmington 2nd District Courts	267,185.00
3103	Glendinning Fine Arts Center	45,000.00
3104	Governor's Residence	101,300.00
3105	Heber M. Wells	774,750.00
3106	Highland Dr. Plaza Regional Center	331,766.00
3107	Human Services Clearfield East	129,322.00
3108	Human Services North Temple	316,052.00
3109	Human Services Vernal	45,317.00

3110	Juvenile Courts 7th West	42,434.00
3111	Layton Court	80,896.00
3112	Logan 1st District Court	281,870.00
3113	Medical Drive Complex	433,982.00
3114	Moab Regional Center	234,000.00
3115	Murray Highway Patrol	98,554.00
3116	Murray Highway Patrol Training and Supply	35,184.00
3117	National Guard Armories	427,374.00
3118	Natural Resources	626,487.00
3119	Natural Resources Price	75,968.00
3120	Navajo Trust Fund Administration	132,640.00
3121	Office of Rehabilitation Services	164,864.00
3122	Ogden Court	441,740.00
3123	Ogden Juvenile Court	149,000.00
3124	Ogden Public Safety	90,518.00
3125	Ogden Regional Center	593,848.00
3126	Ogden Regional Center #2	278,906.00
3127	Orem Circuit Court	88,724.00
3128	Orem Public Safety	83,006.00
3129	Orem Region Three UDOT	141,192.00
3130	Provo Court	299,400.00
3131	Provo Regional Center	682,300.00
3132	Public Safety Depot Ogden	21,608.00
3133	Richfield Court	82,289.00
3134	Richfield DTS Center	29,100.00
3135	Richfield Regional Center	50,385.00
3136	Rio Grande Depot	367,805.00
3137	Salt Lake Court	1,669,200.00
3138	Salt Lake Government Building #1	378,649.00
3139	St. George Courts	
3140	St. George Courts (new)	465,353.00
3141	St. George DPS	74,664.00
3142	St. George Tax Commission	34,272.00
3143	State Library	205,714.00
3144	State Library State Mail	96,545.00
3145	State Library visually impaired	124,027.00
3146	Statewide Facility Focus	46,000.00
3147	Taylorsville Center for the Deaf	126,630.00

3148	Taylorsville Office Building	157,531.00
3149	Tooele Courts	260,678.00
3150	Unified Lab	500,255.00
3151	Utah Arts Collection	26,900.00
3152	Utah State Office of Education	410,669.00
3153	Utah State Tax Commission	738,294.00
3154	Vernal 8th District Court	229,490.00
3155	Vernal DSPD	24,913.00
3156	Vernal Juvenile Courts	20,256.00
3157	Vernal Regional Center	53,001.00
3158	Vernal Youth Corrections - Split Mtn.	76,800.00
3159	West Jordan Courts	487,796.00
3160	West Valley 3rd District Court	118,350.00
3161	WFS 1385 South State	312,390.00
3162	WFS Administration	741,420.00
3163	WFS Cedar City	98,743.00
3164	WFS Clearfield/Davis Co.	153,590.00
3165	WFS Logan	165,166.00
3166	WFS Metro Employment Center	183,052.00
3167	WFS Midvale	135,640.00
3168	WFS Ogden	136,304.00
3169	WFS Provo	147,940.00
3170	WFS Richfield	36,140.00
3171	WFS South County Employment Center	176,196.00
3172	WFS St. George	44,660.00
3173	WFS Temporary Placement Office	25,210.00
3174	WFS Vernal	56,152.00

3175 OFFICE OF STATE DEBT COLLECTION

3176 In accordance with Section 63J-1-306 the following rates are approved for the services of
 3177 the Office of State Debt Collection for fiscal year 2010.

3178 ISF - Debt Collection

3179 Collection Penalty - 5.0%

3180 Administrative Collection Fee - 14.0%

3181 Collection Interest: Per 63A-8-201 (4)(g), on July 1 of the new fiscal year, a rate not to exceed

3182 Prime plus 2.0%

3183 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS

3184 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

3185 Field Services

3186	DHRM Field Services (per actual FTE)	579.00
3187	Payroll Field Services	
3188	DHRM Payroll Services (per actual FTE)	75.00
3189	DEPARTMENT OF TECHNOLOGY SERVICES	
3190	INTEGRATED TECHNOLOGY DIVISION	
3191	In accordance with Section 63J-1-303 the following rates and fees are approved for the	
3192	Department of Technology Services for fiscal year 2010.	
3193	Automated Geographic Reference Center	
3194	GIT Materials	
3195	Regular Plots (per foot)	6.00
3196	Mylar Plots (per foot)	8.00
3197	GIT Training (per person, per day)	175.00
3198	GIT Data Support (per hour)	36.00
3199	GIT Professional Labor (per hour)	73.00
3200	Utah Reference Network GPS Service Rate (yearly)	300.00
3201	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
3202	OPERATIONS	
3203	In accordance with Section 63J-1-306 the following rates are approved for the services of	
3204	the Department of Technology Services for fiscal year 2010.	
3205	Enterprise Technology Division	
3206	Wide Area Network (WAN)	
3207	Network Services	46.00
3208	Security	10.00
3209	WAN Remote Access (ISDN)	247.00
3210	Remote Access Cost Charge (ISDN) = Direct Cost + 8%	
3211	Wiring Consulting Labor	85.00
3212	Wiring Materials Charge = Direct Cost + 10%	
3213	WAN Remote Access (DSL)	90.00
3214	Remote Access Cost Charge (DSL) = Direct Cost + 8%	
3215	Desktop Management	
3216	Equipment Maintenance Costs (EIS) = Direct Cost + 10%	
3217	Software Resale (MLA) = Direct Cost + 6%	
3218	Desktop / Service Desk	63.00
3219	PDA GroupWise Synchronization	11.00
3220	Telecommunications	
3221	Phone Tech Labor - Telephone	75.00
3222	Phone Tech Labor - Network	75.00
3223	Voice Monthly Service	27.00

3224	Other Voice Services = Direct Cost + 8%	
3225	Voice Mail	3.00
3226	Call Management System = Direct Cost + 8%	
3227	Long Distance Service	.05
3228	International and Credit Card Long Distance = Direct Cost + 10%	
3229	Long Distance Service Access Charge	1.00
3230	1-800 Service - Advanced Features = Direct Cost + 10%	
3231	1-800 Service per Minute	.06
3232	Video Conference IP Connection Charge - SBA	
3233	Video Conference Room Set up Charge - SBA	50.00
3234	Video Conference Bridge Charge - SBA	40.00
3235	Video Conferencing Other - SBA	
3236	Print	
3237	High Speed Laser Printing	.037
3238	Other Print Services = Direct Cost + 10%	
3239	Hosting	
3240	Application Hosting on DTS Provided Equipment	180.00
3241	Customized Hosting - SBA	
3242	Data Center Rack Space	420.00
3243	Actuate Reporting	.17
3244	Managed Web Hosting - Static	30.00
3245	Shared Application Hosting - Open Source	59.00
3246	Shared Application Hosting - Open Source (Test Slice)	30.00
3247	Server Management	335.00
3248	Database Services	
3249	Database Hosting Consulting Charge	72.00
3250	Database Hosting Oracle Shared (Linux) - 0 to 2 GB	200.00
3251	Database Hosting Oracle Shared (Linux) - Each additional 2 GB	140.00
3252	Shared Citrix Services = SBA	
3253	MS SQL Server - 0 to 1 GB	125.00
3254	MS SQL Server - Each additional 1 GB	50.00
3255	Mainframe Computing	
3256	Mainframe Charges = Subscription	(1.00)
3257	Mainframe Consulting Charge	72.00
3258	Storage Services	
3259	Qualified Dedicated Storage	.0003
3260	Disk Storage - Mainframe	.007
3261	Mainframe Tape	.0012

3262	Backup & Restore Services	.0003
3263	Open Systems Storage	.0004
3264	Open Systems Storage High Availability	.0004
3265	Training	
3266	Training Room Rental - per day	100.00
3267	Project Management	
3268	DTS Project Management	95.00
3269	DTS Consulting Charge	75.00
3270	Business Consulting = SBA	
3271	Application Development	
3272	Application Maintenance	72.00
3273	Wireless Services	
3274	Microwave Maintenance Labor	90.00
3275	Radio Repair Labor	70.00
3276	Install Bay Labor	50.00
3277	Contract Maintenance Console	8.00
3278	Parts = Direct Cost	
3279	Misc. Data Circuits = Direct Cost + 10%	
3280	Mobile Data Network Monthly Connection	
3281	Mobile Data Network Monthly Connection w/vehicle equipment	
3282	State Radio Connection (LES and SRS)	14.69
3283	Communication Sites = SBA	
3284	Microwave Services	
3285	T1 - per mile	11.37
3286	Tail Circuits = Direct Cost + 10%	
3287	T1 Installation - per tail circuit	1,263.88
3288	Two Wire Analog - per card	31.60
3289	Two Wire Analog - per mile	.76
3290	Two Wire Analog - per segment bridge	12.64
3291	Four Wire Analog - per card	63.19
3292	Four Wire Analog - per mile	.76
3293	Four Wire Analog - per segment bridge	12.64
3294	56K Data Circuit - per card	63.19
3295	56K Data Circuit - per mile	.76
3296	112K Data Circuit - per card	63.19
3297	112K Data Circuit - per mile	.76
3298	Microwave Circuit Installation Charge	631.94
3299	COMMERCE & WORKFORCE SERVICES	

3300	LABOR COMMISSION	
3301	In accordance with Section 34A-1-106 the following fees are approved for the services of	
3302	the Labor Commission for fiscal year 2010.	
3303	Administration	
3304	Industrial Accidents Division	
3305	Certificate to Self-Insure for Workers Compensation	1,200.00
3306	Certificate to Self-insure for Workers' Compensation - Renewal	650.00
3307	Certificate to Self-Insured for Renewal - Additional Entity	75.00
3308	Safety Division	
3309	Boiler and Pressure Vessel Inspections	
3310	Original Exam for Certificate of Competency	25.00
3311	Renewal of Certificate of Competency	20.00
3312	Owner-User Inspection Agency Certification	250.00
3313	Jacketed Kettles and Hot Water Supply	
3314	Boilers less than 250,000 BTU - Existing	30.00
3315	Boilers less than 250,000 BTU - New	45.00
3316	Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00
3317	Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00
3318	Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00
3319	Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00
3320	Boilers > 20,000,000 BTU - Existing	300.00
3321	Boilers > 20,000,000 BTU - New	450.00
3322	Consultation, witness special inspection (per hour)	60.00
3323	Pressure Vessel (Existing)	30.00
3324	Pressure Vessel (New)	45.00
3325	Pressure Vessel Inspection by Owner-user:	
3326	25 or less on single statement (per vessel)	5.00
3327	26 through 100 on single statement (per statement)	100.00
3328	101 through 500 on single statement (per statement)	200.00
3329	over 500 on single statement (per statement)	400.00
3330	Elevator Inspections Existing Elevators:	
3331	Hydraulic	85.00
3332	Electric	85.00
3333	Handicapped	85.00
3334	Other Elevators	85.00
3335	Elevator Inspections New Elevators:	
3336	Hydraulic	300.00
3337	Electric	700.00

3338	Handicapped	200.00
3339	Other Elevators	200.00
3340	Consultation and Review (per hour)	60.00
3341	Escalators/Moving Walks	700.00
3342	Remodeled Electric	500.00
3343	Roped Hydraulic	500.00
3344	Coal Mine Certification:	
3345	Mine Foreman	50.00
3346	Temporary Mine Foreman	35.00
3347	Fire Boss	50.00
3348	Surface Foreman	50.00
3349	Temporary Surface Foreman	35.00
3350	Electrician underground	50.00
3351	Electrician surface	50.00
3352	Annual Electrical Recertification	35.00
3353	Hoistman	50.00
3354	Certification Retest (per section)	20.00
3355	Certification Retest - Maximum Fee Charges	50.00
3356	Hydrocarbon Mine Certifications:	
3357	Gilsonite Mine Foreman	50.00
3358	Gilsonite Mine Examiner	50.00
3359	Temporary Gilsonite Mine Foreman	35.00
3360	Gilsonite Shot Firer	50.00
3361	Hoistman	50.00
3362	Certification Retest (per section)	20.00
3363	Certification Retest - Maximum Fee Charge	50.00
3364	Photocopies, Search Fees, Printing	
3365	Black and White no special handling-per page	.25
3366	Research, redacting, unstapling	
3367	restapling (under 1 hour)	15.00
3368	More than 1 hour (per hour charge)	20.00
3369	Color Printing- per page	.50
3370	Certified Copies- per certification plus search fees if applicable	2.00
3371	Electronic documents CD or DVD	2.00
3372	Fax, plus telephone costs	.50
3373	DEPARTMENT OF COMMERCE	
3374	COMMERCE GENERAL REGULATION	
3375	In accordance with Section 13-1-2(3) the following fees are approved for the services of	

3376 the Department of Commerce for fiscal year 2010.

3377 Administration

3378 Commerce Department (All Divisions)

3379 Booklets (cost or)

3380 Priority Processing Fee 75.00

3381 List of Licensees/Business Entities (cost or) 25.00

3382 Photocopies (per copy) .30

3383 Verification of Licensure/Custodian of Record 20.00

3384 Returned Check Charge 20.00

3385 FBI Fingerprint File Search cost or 21.00

3386 BCI Fingerprint File Search cost or 15.00

3387 Fingerprint Processing Fee (Non-department) 10.00

3388 GRAMA Requested Information Booklet, cost or 10.00

3389 Duplication Charge CD (Gramma Record) 12.00

3390 Administration

3391 Motor Vehicle Franchise Act

3392 Application Fee 83.00

3393 Renewal Fee 83.00

3394 Powersport Vehicle Franchise Act

3395 Application Fee 83.00

3396 Renewal Fee 83.00

3397 Application Fee in addition to MVFA 27.00

3398 Renewal Fee in addition to MVFA 27.00

3399 Pawnbroker

3400 Pawnshop Registration Fee 250.00

3401 Law Enforcement Registration Fee 2.00

3402 Property Rights Ombudsman

3403 Filing Request for Advisory Opinion 150.00

3404 Land Use Seminar Continuing Education 25.00

3405 Books - Citizens guide to Land Use (single copy) 15.00

3406 Books - Citizens guide to Land Use (each for six or more copies) 9.00

3407 Books - Citizens guide to Land Use (Case of 22 books) 132.00

3408 Occupational & Professional Licensing

3409 Acupuncturist

3410 New Application Filing 110.00

3411 License Renewal 63.00

3412 Alarm Company

3413 Company Application Filing 330.00

3414	Company License Renewal	203.00
3415	Agent Application Filing	60.00
3416	Agent License Renewal	42.00
3417	Alternative Dispute Resolution Provider	
3418	New Application Filing	85.00
3419	License Renewal	63.00
3420	Architect	
3421	New Application Filing	110.00
3422	License Renewals	63.00
3423	Education and Enforcement Surcharge	10.00
3424	Armored Car	
3425	Armored Car Company Registration	333.00
3426	Armored Car Company Renewal	203.00
3427	Armored Car Security Officer Registration	60.00
3428	Armored Car Security Officer Renewal	42.00
3429	Athletic Agents	
3430	New Application Filing	510.00
3431	License Renewal	510.00
3432	Athletic Trainer	
3433	New Application Filing	70.00
3434	License Renewal	47.00
3435	Building Inspector	
3436	New Application Filing	85.00
3437	License Renewal	63.00
3438	Certified Court Reporter	
3439	New Application Filing	45.00
3440	License Renewal	42.00
3441	Certified Dietician	
3442	New Application Filing	60.00
3443	License Renewals	37.00
3444	Certified Nurse Midwife	
3445	New Application Filing	100.00
3446	License Renewal	63.00
3447	Intern-New Application Filing	35.00
3448	Certified Public Accountant	
3449	Individual CPA Application Filing	85.00
3450	Individual License/Certificate Renewal	63.00
3451	CPA Firm Application for Registration	90.00

3452	CPA Firm Registration Renewal	52.00
3453	Chiropractic Physician	
3454	New Application Filing	200.00
3455	Chiropractic Physician	
3456	License Renewal	103.00
3457	Contractor	
3458	New Application Filing-Primary Classification	210.00
3459	License Renewals	113.00
3460	New Application Filing-Secondary Classification	110.00
3461	Change Qualifier fees	50.00
3462	Corporation Conversion Fee	35.00
3463	Controlled Substance	
3464	New Application Filing	90.00
3465	License Renewal	68.00
3466	Controlled Substance Handler	
3467	Facility New Application Filing	90.00
3468	Facility License Renewal	68.00
3469	Individual New Application Filing	90.00
3470	Individual License Renewal	68.00
3471	Controlled Substance Precursor	
3472	Distributor New Application Filing	210.00
3473	Distributor License Renewal	113.00
3474	Purchaser New Application Filing	110.00
3475	Purchaser License Renewal	63.00
3476	Cosmetologist/Barber	
3477	New Application Filing	60.00
3478	License Renewal	52.00
3479	Instructor Certificate	60.00
3480	School New Application Filing	110.00
3481	School License Renewal	110.00
3482	Barber New Application Fee	60.00
3483	School License Renewal	52.00
3484	Barber Instructor Certificate	60.00
3485	Deception Detection	
3486	Examiner New Application Filing	50.00
3487	Examiner License Renewal	32.00
3488	Intern New Application Filing	35.00
3489	Intern License Renewal	32.00

3490	Dentist	
3491	New Application Filing	110.00
3492	License Renewals	63.00
3493	Anesthesia Upgrade (new application)	60.00
3494	Dental Hygienist	
3495	New Application Filing	60.00
3496	License Renewal	37.00
3497	Anesthesia Upgrade (new application)	35.00
3498	Direct Entry Midwife	
3499	New Application Filing	100.00
3500	License Renewal	63.00
3501	Electrician	
3502	New Application Filing	110.00
3503	License Renewal	63.00
3504	Electrologist	
3505	New Application Filing	50.00
3506	License Renewals	32.00
3507	Instructor Certificate	60.00
3508	School New Application Filing	110.00
3509	School License Renewal	110.00
3510	Engineer, Professional	
3511	New Application Filing	110.00
3512	Engineer License Renewal	63.00
3513	Engineer, Professional	
3514	Structural Engineer New Application Filing	110.00
3515	Engineer, Professional	
3516	Structural Engineer License Renewal	63.00
3517	Exam Record Fee	
3518	Engineer	
3519	Education and Enforcement Surcharge	10.00
3520	Environmental Health Scientist	
3521	New Application Filing	60.00
3522	License Renewal	37.00
3523	In Training: New Application Filing	60.00
3524	Esthetician	
3525	New Application Filing	60.00
3526	License Renewals	52.00
3527	Instructor Certificate	60.00

3528	Master Esthetician New Application Filing	85.00
3529	Master Esthetician License Renewal	68.00
3530	School New Application Filing	110.00
3531	School License Renewal	110.00
3532	Factory Built Housing	
3533	Dealer New Application Filing	30.00
3534	Dealer License Renewal	30.00
3535	On-site Plant Inspection (\$50 per hour plus expenses)	
3536	Factory Built Housing Education and Enforcement Fee	75.00
3537	Funeral Services	
3538	Director New Application Filing	160.00
3539	Director License Renewal	88.00
3540	Intern New Application Filing	85.00
3541	Establishment New Application Filing	250.00
3542	Establishment License Renewal	250.00
3543	Genetic Counselor	
3544	New Application Filing	150.00
3545	License Renewal	138.00
3546	Geologist, Professional	
3547	New Application Filing	150.00
3548	Geologist	
3549	License Renewal	123.00
3550	Education and Enforcement Fund	15.00
3551	Handyman Affirmation	
3552	Handyman Exemption Registration/Renewal	35.00
3553	Health Facility Administrator	
3554	New Application Filing	120.00
3555	License Renewals	83.00
3556	Hearing Instrument Specialist	
3557	New Application Filing	150.00
3558	License Renewal	102.00
3559	Intern New Application Filing	35.00
3560	Landscape Architect	
3561	New Application Filing	110.00
3562	License Renewal	63.00
3563	Examination Fee Record	30.00
3564	Education and Enforcement Fund	10.00
3565	Land Surveyor	

3566	New Application Filing	110.00
3567	License Renewals	63.00
3568	Education and Enforcement Surcharge	10.00
3569	Marriage and Family Therapist	
3570	New Application Filing	120.00
3571	License Renewal	93.00
3572	Intern New Application Filing	85.00
3573	Externship New Application Filing	85.00
3574	Massage	
3575	Therapist New Application Filing	60.00
3576	Therapist License Renewal	52.00
3577	Apprentice New Application Filing	35.00
3578	Nail Technician	
3579	New Application Filing	60.00
3580	License Renewal	52.00
3581	Instructor Certificate	60.00
3582	School New Application Filing	110.00
3583	School License Renewal	110.00
3584	Naturopathic Physician	
3585	New Application Filing	200.00
3586	License Renewals	103.00
3587	Nursing	
3588	Licensed Practical Nurse New Application Filing	60.00
3589	Licensed Practical Nurse License Renewal	58.00
3590	Registered Nurse New Application Filing	60.00
3591	Registered Nurse License Renewal	58.00
3592	Advanced Practice RN New Application Filing	100.00
3593	Advanced Practice RN License Renewal	68.00
3594	Advanced Practice RN-Intern New Application Filing	35.00
3595	Certified Nurse Anesthetist New Application Filing	100.00
3596	Certified Nurse Anesthetist License Renewal	68.00
3597	Educational Program Approval-Initial Visit	500.00
3598	Educational Program Approval-Follow-up	250.00
3599	Medication Aide Certified New Application Filing	50.00
3600	Medication Aide Certified License Renewal	42.00
3601	Occupational Therapist	
3602	Occupational Therapist New Application Filing	70.00
3603	Occupational Therapist License Renewal	47.00

3604	Occupational Therapist Assistant New Application Filing	70.00
3605	Occupational Therapist Assistants License Renewal	47.00
3606	Optometrist	
3607	New Application Filing	140.00
3608	License Renewal	93.00
3609	Osteopathic Physician and Surgeon	
3610	New Application Filing	200.00
3611	License Renewals	183.00
3612	Pharmacy	
3613	Pharmacist New Application Filing	110.00
3614	Pharmacist License Renewal	63.00
3615	Pharmacy Intern New Application Filing	100.00
3616	Pharmacy Technician New Application Filing	60.00
3617	Pharmacy Technician License Renewal	47.00
3618	Pharmacy Class A New Application Filing	200.00
3619	Pharmacy Class A License Renewal	103.00
3620	Pharmacy, Class B New Application	200.00
3621	Pharmacy, Class B License Renewal	103.00
3622	Pharmacy, Class C New Application	200.00
3623	Pharmacy, Class C License Renewal	103.00
3624	Pharmacy, Class D New Application	200.00
3625	Pharmacy, Class D License Renewal	103.00
3626	Pharmacy, Class E New Application	200.00
3627	Pharmacy, Class E License Renewal	103.00
3628	Physical Therapy	
3629	New Application Filing	70.00
3630	License Renewal	47.00
3631	Physician/Surgeon	
3632	New Application Filing	200.00
3633	License Renewal	183.00
3634	Physician Assistant	
3635	New Application Filing	180.00
3636	License Renewals	123.00
3637	Plumber	
3638	New Application Filing	110.00
3639	License Renewals	63.00
3640	Podiatric Physician	
3641	New Application Filing	200.00

3642	License Renewal	103.00
3643	Pre-Need Funeral Arrangement	
3644	Sales Agent New Application Filing	85.00
3645	Sales Agent License Renewal	73.00
3646	Private Probation Provider	
3647	New Application Filing	85.00
3648	License Renewal	63.00
3649	Professional Counselor	
3650	New Application Filing	120.00
3651	License Renewals	93.00
3652	Professional Counselor Intern New Application Filing	85.00
3653	Professional Counselor Externship	85.00
3654	Psychologist	
3655	New Application Filing	200.00
3656	License Renewal	128.00
3657	Certified Psychology Resident New App Filing	85.00
3658	Radiology	
3659	Radiology Technologist New Application Filing	70.00
3660	Radiology Technologist License Renewal	47.00
3661	Radiology Practical Technologist New Application Filing	70.00
3662	Radiology Practical Technologist License Renewal	47.00
3663	Recreation Therapy	
3664	Master Therapeutic Recreational Specialist New Application Filing	70.00
3665	Master Therapeutic Recreational Specialist License Renewal	47.00
3666	Therapeutic Recreational Specialist New Application Filing	70.00
3667	Therapeutic Recreational Specialist License Renewal	47.00
3668	Therapeutic Recreational Technical New License Application	70.00
3669	Therapeutic Recreational Technician License Renewal	47.00
3670	Residence Lien Recovery Fund	
3671	Initial Assessment	195.00
3672	Registration Processing Fee-Voluntary Registrants	25.00
3673	Post-claim Laborer Assessment	20.00
3674	Beneficiary Claim Fee	120.00
3675	Laborer Beneficiary Claim Fee	15.00
3676	Reinstatement of Lapsed Registration	50.00
3677	Late Fee	20.00
3678	Special Assessment Fee	75.00
3679	Certificate of Compliance Fee	30.00

3680	Respiratory Care Practitioner	
3681	New Application Filing	60.00
3682	License Renewal	52.00
3683	Security Services	
3684	Contract Security Company Application Filing	330.00
3685	Contract Security Company Renewal	203.00
3686	Replace/Change Qualifier	50.00
3687	Education Program Approval	300.00
3688	Education Program Approval Renewal	103.00
3689	Armed Security Officer New Application Filing	60.00
3690	Armed Security Officer New License Renewal	42.00
3691	Unarmed Security Officer New Application Filing	60.00
3692	Unarmed Security Officer New License Renewal	42.00
3693	Social Worker	
3694	Clinical Social Worker New Application Filing	120.00
3695	Clinical Social Worker License Renewal	93.00
3696	Certified Social Worker New Application Filing	120.00
3697	Certified Social Worker License Renewal	93.00
3698	Certified Social Worker Intern New	85.00
3699	Social Work	
3700	Certified Social Worker Externship	85.00
3701	Social Worker	
3702	Social Service Worker New Application Filing	85.00
3703	Social Service Worker License Renewal	78.00
3704	Speech Language Pathologist/Audiologist	
3705	Speech Language Pathologist New Application Filing	70.00
3706	Speech Language Pathologist License Renewal	47.00
3707	Audiologist New Application Filing	70.00
3708	Audiologist License Renewal	47.00
3709	Speech Language Pathologist / Audiologist	
3710	Speech Language Pathologist and Audiologist New Application Filing	70.00
3711	Speech Language Pathologist and Audiologist License Renewal	47.00
3712	Substance Abuse Counselor, (Licensed)	
3713	New Application Filing	85.00
3714	License Renewal	78.00
3715	Certified Substance Counselor	70.00
3716	Certified Abuse Counselor Intern	70.00
3717	Certified Substance Abuse Extern	70.00

3718	Veterinarian	
3719	New Application Filing	150.00
3720	License Renewal	73.00
3721	Intern New Application Filing	35.00
3722	Other	
3723	Inactive/Reactivation/Emeritus License	50.00
3724	Temporary License	50.00
3725	Late Renewal Fee	20.00
3726	License/Registration Reinstatement	50.00
3727	Duplicate License	10.00
3728	Disciplinary File Search (per order document)	12.00
3729	UBC Seminar Fees	
3730	UBC Building Permit surcharge (Statute)	
3731	State Construction Registry Fees On-line	
3732	Notice of Commencement	7.50
3733	Appended Notice of Commencement - On-line	7.50
3734	Preliminary Notice	1.00
3735	Notice of Completion	7.50
3736	Required Notifications	
3737	Requested Notifications	10.00
3738	Receipt Retrieval (Within 2 years)	1.00
3739	Receipt Retrieval (Beyond 2 years)	5.00
3740	Public Search	1.00
3741	Annual Account Setup Fee (Auto Bill to Credit Card)	60.00
3742	Annual Account Setup Fee (Invoice)	100.00
3743	State Construction Registry Fees Off-line	
3744	Notice of Commencement	15.00
3745	Appended Notice of Commencement - On-line	15.00
3746	Preliminary Notice	6.00
3747	Notice of Completion	15.00
3748	Required Notifications	6.00
3749	Requested Notifications	25.00
3750	Receipt Retrieval (Within 2 years)	6.00
3751	Receipt Retrieval (Beyond 2 years)	12.50
3752	Public Search	
3753	Annual Account Setup Fee (Auto Bill to Credit Card)	75.00
3754	Annual Account Setup Fee (Invoice)	125.00
3755	Securities	

3756	Securities Registration	
3757	Qualification Registration	300.00
3758	Notification Registration	300.00
3759	Coordinated Registration	300.00
3760	Transactional Exemptions	
3761	Transactional Exemptions	60.00
3762	No-action and Interpretative Opinions	120.00
3763	Licensing	
3764	Agent	60.00
3765	Broker/Dealer	200.00
3766	Investment Advisor (New and Renewal)	100.00
3767	Investment Advisor Representative (New and Renewal)	50.00
3768	Certified Dealer	
3769	New and Renewal	500.00
3770	Certified Adviser	
3771	New and Renewal	500.00
3772	Covered Securities Notice Filings	
3773	Investment Companies	600.00
3774	All Other Covered Securities	100.00
3775	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00
3776	Federal Covered Adviser	
3777	New and Renewal	100.00
3778	Other	
3779	Late Renewal Fee	20.00
3780	Fairness Hearing	1,500.00
3781	Statute Booklet	
3782	Rules and Forms Booklet (Excluding SCOR)	
3783	Small Corp. Offering Registration (SCOR)	
3784	Postage and Handling	
3785	Consumer Protection	
3786	Charitable Solicitation Act	
3787	Charity	100.00
3788	Professional Fund Raiser	250.00
3789	Telephone Solicitation	
3790	Telemarketing Registration	250.00
3791	Health Spa	
3792	Health Spa	100.00
3793	Credit Services Organization	

3794	Credit Services Organization	250.00
3795	Debt Management Services Organizations	250.00
3796	Business Opportunity Disclosure Register	
3797	Exempt	100.00
3798	Approved	200.00
3799	Child Protection Register	
3800	Child Protection Registry Fee (per e-mail)	.005
3801	Rate up to 20,000 and 40,000 units per calendar month, discounted	
3802	thereafter.	
3803	Child Protection Registry	
3804	Step Volume 20,000-40,000 units in a month (\$.00487)	
3805	Variable quantity. Previous fee is \$.005. 3% discount off previous step for	
3806	each additional 20,000 units in calendar month. 3% discount for transactions	
3807	40-60K and each 20K step thereafter in a calendar month.	
3808	3% discount off previous step for each additional 20,000 units in calendar month	
3809	Pawnshop Registry	
3810	Out of State Pawnshop Database Request	750.00
3811	Pawnshop/2nd hand store Registration Fee	250.00
3812	Law Enforcement Registration Fee	2.00
3813	Proprietary Schools	
3814	Initial Application	250.00
3815	Renewal Application (1% of gross)	
3816	Registration Review (1% of gross)	
3817	Miscellaneous Fees	
3818	Late Renewal Fee	25.00
3819	Microcassette Copying (per tape)	
3820	Corporations and Commercial Code	
3821	Articles of Incorporation	
3822	Domestic Profit	70.00
3823	Domestic Nonprofit	30.00
3824	Foreign Profit	70.00
3825	Foreign Nonprofit	30.00
3826	Reinstatement	
3827	Profit	70.00
3828	Requalification/Reinstatement	
3829	Nonprofit	30.00
3830	Changes of Corporate Status	
3831	Amend/Restate/Merge-Profit	37.00

3832	Amend/Restate/Merge-Nonprofit	17.00
3833	Amendment-Foreign	37.00
3834	Pre-authorization of document	25.00
3835	Statement of Correction	12.00
3836	Conversion	37.00
3837	Annual Report	
3838	Profit	15.00
3839	Nonprofit	10.00
3840	Limited Partnership	15.00
3841	Limited Liability Company	15.00
3842	On-line	15.00
3843	Change Form	15.00
3844	Certification	
3845	Corporate Standing	12.00
3846	Corporate Standing-Long Form	20.00
3847	Commerical Registered Agent	
3848	Registration	52.00
3849	Changes	52.00
3850	Terminations	52.00
3851	Corporation Search	
3852	In House	10.00
3853	Limited Partnership	
3854	Certificate/Qualification	70.00
3855	Reinstate	70.00
3856	Amend/Restate/Merge	37.00
3857	Statement of Correction	12.00
3858	Conversion	37.00
3859	DBA	
3860	Registration	22.00
3861	Renewals	22.00
3862	Business/Real Estate Investment Trust	22.00
3863	Trademark/Electronic Trademark	
3864	Initial Application and 1st Class Code	50.00
3865	Each Additional Class Code	25.00
3866	Renewals	50.00
3867	Assignments	25.00
3868	Unincorporated Cooperative Association	
3869	Articles of Incorporation/Qualification	22.00

3870	Annual Report	7.00
3871	Limited Liability Company	
3872	Articles of Organization/Qualification	70.00
3873	Reinstate	70.00
3874	Amend/Merge	37.00
3875	Statement of Correction	12.00
3876	Conversion	37.00
3877	Other	
3878	Late Renewal Fee	10.00
3879	Summons	12.00
3880	Out of State Motorist Summons	12.00
3881	Collection Agency Bond	32.00
3882	Unregistered Foreign Business Fee	12.00
3883	Foreign Name Registration	22.00
3884	Statement of Certification	12.00
3885	Name Reservation	22.00
3886	Telecopier Transmittal	5.00
3887	Telecopier Transmittal (per page)	1.00
3888	Commercial Code Lien Filing	
3889	UCC I Filings - Per Page	12.00
3890	UCC Addendum - Per Page	12.00
3891	UCC III Assignment/Amendment	12.00
3892	UCC III Continuation	12.00
3893	UCC III Termination	
3894	CFS-1	12.00
3895	CFS Addendum	12.00
3896	CFS-3	12.00
3897	CFS-2	12.00
3898	CFS Registrant Fee	25.00
3899	Master List	25.00
3900	Lien Search	
3901	Search	12.00
3902	Transactions Through Utah Interactive	
3903	Registered Principal Search	3.00
3904	Business Entity Search - principals	1.00
3905	Certificate of Good Standing	12.00
3906	Subscription Fee	60.00
3907	UCC Searches	12.00

3908	List Compilation Customized	
3909	One Stop Business Registration	
3910	Real Estate	
3911	Appraisers	
3912	Licensed and Certified-Application	350.00
3913	Licensed and Certified-Renewal	353.00
3914	National Register (Cost or)	50.00
3915	Temporary Permit	100.00
3916	Appraisers:	
3917	Appraiser Trainee Registration	100.00
3918	Appraisers	
3919	Appraiser expert witness fee	200.00
3920	Broker/Sales Agent	
3921	New Application (2 year)	100.00
3922	Broker/Sales Agent:	
3923	Renewal	30.00
3924	Activation	15.00
3925	New Company	200.00
3926	Company Broker Change	15.00
3927	Verification (Per Copy)	20.00
3928	General Division Fees	
3929	Duplicate License	10.00
3930	General Division Fees:	
3931	Certifications/Computer Histories	20.00
3932	General Division Fees	
3933	Late Renewal Fee (except for Mortgage which is already \$50)	50.00
3934	Reinstatement Fee	100.00
3935	Branch Office	200.00
3936	No Action Letter	120.00
3937	Mortgage Broker:	
3938	Mortgage Lender Individual / PLM / ALM -Application	100.00
3939	Mortgage Lender Individual / PLM - Renewal	30.00
3940	Mortgage Lender Entities-Application	200.00
3941	Mortgage Lender Entities-Renewal	203.00
3942	Mortgage Broker	
3943	Mortgage DBA Fee	200.00
3944	Activation Fee	15.00
3945	Subdivided Land:	

3946	Exemption-HUD	100.00
3947	Exemption:Water Corporation	50.00
3948	Temporary Permit	100.00
3949	Application	500.00
3950	Per unit charge over 30	3.00
3951	Inspection Deposit	300.00
3952	Consolidation	200.00
3953	Per unit charge	3.00
3954	Renewal Report	203.00
3955	Timeshare and Camp Resort:	
3956	Salesperson-New and Renewal	100.00
3957	Registration	500.00
3958	per unit charge over 100	3.00
3959	Inspection Deposit	300.00
3960	Consolidation	200.00
3961	per unit charge	3.00
3962	Temporary Permit	100.00
3963	Renewal Reports	203.00
3964	Supplementary Filing Fee:	
3965	Supplementary Filing Fee	200.00
3966	Mortgage Education	
3967	Mortgage Education Fee - Individual	36.00
3968	Mortgage Education Fee-Entity	50.00
3969	Mortgage Prelicense Schoool Certification	100.00
3970	Mortgage Prelicense Instructor Certification	50.00
3971	Mortgage Branch Schools	100.00
3972	Mortgage Continuing Education Course Certification	70.00
3973	Mortgage Continuing Education Instructor Certification	50.00
3974	Mortgage Out of State Records Inspection fee	500.00
3975	REAL ESTATE EDUCATION	
3976	Education	
3977	Real Estate Education Broker	18.00
3978	Real Estate Education Agent	12.00
3979	Certifications	
3980	Real Estate Prelicense School Certification	100.00
3981	Real Estate Prelicense Instructor Certification	50.00
3982	Real Estate Education	
3983	Real Estate Continuing Education Course Certification	70.00

3984	Real Estate Continuing Education Instructor Certification	50.00
3985	Certifications	
3986	Real Estate Branch Schools	100.00
3987	Appraiser Prelicense Course Certification	70.00
3988	Appraiser Prelicense Instructor Certification	50.00
3989	Other	
3990	Trust Account Seminar	5.00
3991	No Action Letter	120.00
3992	INSURANCE DEPARTMENT	
3993	INSURANCE DEPARTMENT ADMINISTRATION	
3994	In accordance with Section 31A-3-103 the following fees are approved for the services of	
3995	the Insurance Department for fiscal year 2010.	
3996	Administration	
3997	Global license fees for Admitted Insurers	
3998	Certificate of Authority-initial license application	1,000.00
3999	Certificate of Authority-renewal	300.00
4000	Certificate of Authority - Late Renewal	350.00
4001	Certificate of Authority-Reinstatement	1,000.00
4002	Certificate of Authority-amendment	250.00
4003	Form A Filing	2,000.00
4004	Redomestication Filing	2,000.00
4005	Organizational Permit for Mutual Insurer	1,000.00
4006	Insurer Examinations - Agency Cost	
4007	Global Service Fees for Admitted Insurers	
4008	Zero premium volume	700.00
4009	More than \$0 to less than \$1M premium volume	700.00
4010	\$1M to less than \$3M premium volume	1,100.00
4011	\$3M to less than \$6 M premium volume	1,550.00
4012	\$6M to less than \$11M premium volume	2,100.00
4013	\$11M to less than \$15M premium volume	2,750.00
4014	\$15M to less than \$20M premium volume	3,500.00
4015	\$20M or more in premium volume	4,350.00
4016	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed	
4017	Reinsurer	
4018	Surplus Lines Insurer and Accredited/Trusteed Reinsurer	
4019	Initial license application	1,000.00
4020	Renewal	300.00
4021	Late Renewal	350.00

4022	Reinstatement	1,000.00
4023	Other Organization	
4024	Initial License Application	250.00
4025	Renewal	200.00
4026	Late Renewal	250.00
4027	Reinstatement	250.00
4028	Global Service Fee for Surplus Lines Insurer; Other Organization;	
4029	Accredited/Trusteed Reinsurer	200.00
4030	Viatical Settlement Provider Fees	
4031	Initial license application	1,000.00
4032	Renewal	300.00
4033	Late Renewal	350.00
4034	Reinstatement	1,000.00
4035	Annual service fee	600.00
4036	Global individual license fee	
4037	Res/non-res full line producer license or renewal per two-year license period	
4038	Initial, or renewal if renewed prior to renewal deadline	70.00
4039	Reinstatement of Lapsed License	120.00
4040	Res/non-res limited line producer license or renewal per two-year licensing period	
4041	Initial or renewal if renewed prior to renewal deadline	45.00
4042	Reinstatement of lapsed license	95.00
4043	Res/non-res full line producer license or renewal per two-year license period	
4044	Dual Title License Form Filing	25.00
4045	Addition of producer classification or line of authority to individual producer license	25.00
4046	Global Full Line and Limited Line Agency License Fee	
4047	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
4048	Reinstatement of lapsed license	125.00
4049	Addition of agency class or line of authority to agency license	25.00
4050	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00
4051	Health insurance purchasing alliance per annual licensing period	
4052	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
4053	Late Renewal	550.00
4054	Reinstatement of lapsed license	550.00
4055	Continuing Education Fees	
4056	CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
4057	CE provider reinstatement of lapsed license	300.00
4058	CE provider post approval or \$5 per hour whichever is more	25.00
4059	Other fees	

4060	Photocopy per page	.50
4061	Copy complete Annual Statement/Copy	40.00
4062	Production of Lists	
4063	Printed per page (information already in list format)	1.00
4064	Electronic	
4065	Base fee(due with request):1 CD and up 30 minutes of staff time	50.00
4066	Additional Fee(bill by invoice): each additional 30 minutes or fraction thereof	50.00
4067	Additional CD(per CD)	1.00
4068	Other fees	
4069	Accepting Service of legal process	10.00
4070	Returned check charge	20.00
4071	Workers comp schedule	5.00
4072	Address Correction Fee	35.00
4073	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	
4074	Dedicated Credit Fees	
4075	Fraud Division investigative recovery	
4076	Total estimated revenue for FY 2010 = \$700,000.	
4077	Relative Value Study Book	10.00
4078	Mailing fee for books	3.00
4079	Fingerprinting Fee	
4080	Bureau of Criminal Investigations	15.00
4081	Federal Bureau of Investigation	19.25
4082	Captive Insurer Fees	
4083	Initial license application	200.00
4084	Initial license application review (actual costs incurred)	
4085	Initial license issuance	5,000.00
4086	Renewal	5,000.00
4087	Late Renewal	5,050.00
4088	Reinstatement	5,052.00
4089	Electronic commerce dedicated fees	
4090	E-commerce and internet technology services fees	
4091	Insurer: admitted, surplus lines	75.00
4092	Captive Insurer	250.00
4093	Other organization and vertical settlement provider	50.00
4094	CE Provider	20.00
4095	Agency	10.00
4096	Individual	5.00
4097	Access to rate and form filing database	

4098	base fee (1 DVD and up to 30 minutes access and staff help)	45.00
4099	additional fee(each additional 30 minutes or fraction thereof)	45.00
4100	additional DVD(per DVD)	5.00
4101	Electronic commerce dedicated fees	
4102	Database access	3.00
4103	Paper filing process fee	5.00
4104	Paper application processing fee	25.00
4105	Restricted Revenue Fees	
4106	Bail Bond Agency (annual license period)	
4107	Resident initial or renewal license if renewed prior to renewal deadline	250.00
4108	Reinstatement of lapsed license	300.00
4109	Restricted Special Revenue Fees	
4110	Title Insurance Recovery, Education, and Research Fund	
4111	Initial Title Agency License	1,000.00
4112	Renewal Title Agency License	
4113	Band A-\$0-\$1 million premium volume	125.00
4114	Band B->\$1-\$10 million premium volume	250.00
4115	Band C->\$10-\$20 million premium volume	375.00
4116	Band D->\$20 million premium volume	500.00
4117	Individual Title Licensee Initial or Renewal License	15.00
4118	Professional Employers Organization(PEO)	
4119	PEO - not certified by an Assurance Org. - Initial/Renewal	2,000.00
4120	Late Renewal or Reinstatement	2,050.00
4121	PEO - certified by an Assurance Organization - Initial	2,000.00
4122	PEO - certified by an Assurance Organization - Renewal	1,000.00
4123	Late Renewal or Reinstatement	1,050.00
4124	PEO - small operator - Initial	2,000.00
4125	PEO - small operator - Renewal	1,000.00
4126	Late Renewal or Reinstatement	1,050.00
4127	ECONOMIC DEVELOPMENT AND REVENUE	
4128	UTAH STATE TAX COMMISSION	
4129	TAX ADMINISTRATION	
4130	In accordance with Section 59-1-210(26) the following fees are approved for the services	
4131	of the Utah State Tax Commission for fiscal year 2010.	
4132	Administration Division	
4133	Administration	
4134	Liquor Profit Distribution Fee	6.00
4135	Tax Commission - All Programs	

4136	Certified Document Fee	5.00
4137	Convenience Fee for tax payments and other authorized transactions	
4138	Not to exceed 3%.	
4139	Faxed Document Processing Fee / Page	1.00
4140	Record Research Fee	6.50
4141	Photocopies (over 10 copies)/Page	.10
4142	Research Fee (special requests)/Hour	20.00
4143	Technology Management	
4144	Custom Programming Fee/Hour	85.00
4145	Data Processing Set-Up	55.00
4146	Tax Processing Division	
4147	Motor Fuel License	30.00
4148	Special Fuel License	30.00
4149	Cigarette Tax License	30.00
4150	Cigarette Tax License - Renewal	20.00
4151	Tax Payer Services	
4152	Lien Subordination (not to exceed)	300.00
4153	Tax Clearance Fee	50.00
4154	Motor Vehicles	
4155	Aircraft Registration Fee	3.00
4156	Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	3.00
4157	IFTA Decal Fee / Set	4.00
4158	IFTA Reinstatement Fee	100.00
4159	Motor Vehicle Information	3.00
4160	Motor Vehicle Information via the Internet	1.00
4161	Motor Vehicle Transaction Fee - per standard unit	1.32
4162	UCA 59-2-406-3(c) requires CPI adjustment each year.	
4163	Special Group Plate Fee (plus \$5 standard plate fee)-Inventory ordered before July 1, 2003	5.50
4164	Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003	
4165	New program start-up or significant program changes - per program	3,900.00
4166	Extra Plate Costs (per decal set ordered)	2.92
4167	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
4168	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
4169	Special Group Logo Decals	
4170	0.29 to 6.76 per set (cost depends on number of colors and quantity	
4171	ordered)	
4172	Special Group Slogan Decals	
4173	0.19 to 2.20 per set (cost depends on quantity ordered)	

4174	Decal Replacement Fee - Parks and Recreation	4.00
4175	Temporary Permit - Motor Vehicles (individual permit)	6.00
4176	Decal Replacement Fee - Motor Vehicles	1.00
4177	Sample License Plates	5.00
4178	Motor Carrier Cab Card	3.00
4179	Motor Carrier Duplicate Registration	3.00
4180	Motor Vehicle Enforcement Division	
4181	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	12.00
4182	This fee was previously set in statute. S.B. 106 (2007 General Session),	
4183	Motor Vehicle Business Fee Amendments, allows the Commission to collect	
4184	under the procedures set forth in UCA 63-38-3.2.	
4185	Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00
4186	Salvage Vehicle Inspection Fee	50.00
4187	Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00
4188	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00
4189	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00
4190	In-transit Permit fee (96-hour)	2.50
4191	Motor Vehicle Manufacturer's Plates - Purchase	10.00
4192	Motor Vehicle Manufacturer's Plate - Renewal	8.50
4193	Motor Vehicle Dealer Plates - Purchase	12.00
4194	Motor Vehicle Dealer Plate - Renewal	10.50
4195	Motor Vehicle Dismantler's Plates - Purchase	10.00
4196	Motor Vehicle Dismantler's Plate - Renewal	8.50
4197	Motor Vehicle Transporter's Plates - Purchase	10.00
4198	Motor Vehicle Transporters Plate - Renewal	8.50
4199	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
4200	Motor Vehicle Dealer License - New	127.00
4201	Motor Vehicle Transporter's License	51.00
4202	Small Trailer Dealer License	51.00
4203	Motor Vehicle Body Shop License	112.00
4204	Used Motor Vehicle Dealer License	127.00
4205	Motor Vehicle Dismantler's License	102.00
4206	Motor Vehicle Salesman's License	31.00
4207	Motor Vehicle Salesman's License Transfer	5.00
4208	Motor Vehicle Crusher's License	102.00
4209	Used Motor Cycle Dealer License	51.00
4210	New Motor Cycle Dealer License	51.00
4211	Representative License	26.00

4212	Motor Vehicle Dealer additional place of business	26.00
4213	Distributor's License	61.00
4214	HEALTH & HUMAN SERVICES	
4215	DEPARTMENT OF HEALTH	
4216	EXECUTIVE DIRECTOR'S OPERATIONS	
4217	In accordance with Section 26-1-6, the following fees are approved for the services of the	
4218	Department of Health for fiscal year 2010.	
4219	Medical Examiner	
4220	Autopsy	
4221	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
4222	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
4223	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
4224	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
4225	Reports	
4226	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
4227	Charge	
4228	All other requestors and additional copies	35.00
4229	Miscellaneous Office of Medical Examiner case file papers	
4230	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
4231	Charge	
4232	All other requestors and additional copies	35.00
4233	Miscellaneous non-Office of Medical Examiner case file papers	
4234	All requestors cost for non-Office of Medical Examiner copies per file request	50.00
4235	Cremation Authorization Fee	
4236	Review and authorize cremation	100.00
4237	Court	
4238	Preparation, consultation, and appearance on non-OME Criminal and Civil cases. Portal to	
4239	portal expenses including travel costs and waiting time, per hour	400.00
4240	Consultation as Medical Examiner on OME cases. Portal to portal expenses including travel	
4241	costs and waiting time, per hour	400.00
4242	Photographic and Video Services	
4243	Color negatives from slides	2.50
4244	Slide Duplication	3.50
4245	Film - 24 Exposure Roll	5.00
4246	Film - 36 Exposure Roll	6.00
4247	Glass Slides	10.00
4248	X-rays	10.00
4249	Digital Image copied from Digital Source - Flat fee for up to 30 requested images	10.00

4250	Digital Image copied from Digital Source - per image cost for request over 30 images	1.00
4251	Digital Image copied from color slide negatives	2.50
4252	Color Print 8 X 10	7.00
4253	Color Print 5 X 7	3.50
4254	Use of Tissue Harvest Room	
4255	Skin Graft	120.75
4256	Bone	241.50
4257	Heart Valve	63.00
4258	Eye	31.50
4259	Saphenous vein acquisition	63.00
4260	Body Storage	30.00
4261	Daily charge for use of OME Storage Facilities 24 hours after notification	
4262	that body is ready for release.	
4263	Biological samples requests	25.00
4264	Handling and storage of requested samples by outside sources.	
4265	Center for Health Data	
4266	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit	
4267	Organizations	
4268	Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
4269	File I - for the latest year only	1,575.00
4270	File III - for the latest year only	250.00
4271	Public Use Tapes - Multi-Year License Fee - Existing User	
4272	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
4273	File I - multiple year data set (3 years prior to current year)	1,500.00
4274	File III - multiple year data set (3 years prior to current year)	250.00
4275	Public Use Secondary Release License, Files I per year	
4276	First year (5 copies)	375.00
4277	Annual renewal fee (5 copies)	375.00
4278	Additional copies (in excess of 5)	50.00
4279	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
4280	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
4281	File I - for the latest year only	3,150.00
4282	File III - for one year only	1,050.00
4283	Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User	
4284	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
4285	File I - multiple year data set (3 years prior to current year)	3,000.00
4286	File III - multiple year data set (3 years prior to current year)	1,000.00
4287	Public Use Data Set - Single Year License Fee for Data Suppliers	

4288	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
4289	File I - for the latest year only	
4290	Large System/Corp. (>35,000 discharges per year)	3,150.00
4291	Large Single Hospital or Multi. Hosp. (5,000-35,000 discharges per year)	1,575.00
4292	Small or Medium Single Hospital (<5,000 discharges per year)	525.00
4293	Private Sector Secondary Release License, File I - III, per year	
4294	First Year (5 copies)	1,050.00
4295	Annual renewal fee (5 copies)	525.00
4296	Additional copies (in excess of 5)	50.00
4297	Financial Database	50.00
4298	Research Data Set License Fee	
4299	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
4300	Latest Year	3,150.00
4301	Three years prior	3,000.00
4302	Research Data Set Secondary Release License Fee	
4303	Inpatient data set for the latest year	1,500.00
4304	Ambulatory surgery data set for the latest year	750.00
4305	Emergency Department encounter data set for the last year	750.00
4306	Research Data Set for Federal Databases with Secondary Release License Fee	
4307	Inpatient data set for the latest year	4,500.00
4308	Ambulatory surgery data set for the latest year	4,500.00
4309	Multi-Year HEDIS Data Set License Fee	
4310	Public, Educational, Non-profit Research Organizations	
4311	File I - Latest Year (per data set)	1,050.00
4312	File II - Previous Year (per data set)	750.00
4313	File III - Any Earlier Years (per data set)	500.00
4314	Private Sector Agencies	
4315	File I - Latest Year (per data set)	1,575.00
4316	File II - Previous Year (per data set)	1,250.00
4317	File III - Any Earlier Years (per data set)	1,000.00
4318	HMO Enrollee Satisfaction Survey Data Set License Fee	
4319	Public, Educational, Non-profit Research Organizations	
4320	File I - Latest Year (per data set)	1,050.00
4321	File II - Previous Year (per data set)	750.00
4322	File III - Any Earlier Years (per data set)	500.00
4323	Private Sector Agencies	
4324	File I - Latest Year (per data set)	1,575.00
4325	File II - Previous Year (per data set)	1,250.00

4326	File III - Any Earlier Years (per data set)	1,000.00
4327	Data Suppliers (contributing HMOs)	
4328	File I - Latest Year (per data set)	420.00
4329	File II - Previous Year (per data set)	300.00
4330	File III - Any Earlier Years (per data set)	200.00
4331	Data Suppliers (Non-contributing HMOs)	
4332	File I - Latest Year (per data set)	840.00
4333	File II - Previous Year (per data set)	600.00
4334	File III - Any Earlier Years (per data set)	400.00
4335	Fee for Data Suppliers Purchases	
4336	Hard Copy Reports Miscellaneous	10.00
4337	Standard Report 1 - Inpatient, Emergency	50.00
4338	Standard Report 1 - Ambulatory Surgery	50.00
4339	Hospital Financial Report	50.00
4340	Special Reports	15.00
4341	Special Data Request, per hour, (\$70 minimum)	55.00
4342	Other Fees	
4343	Data suppliers' special data request, per hour	35.00
4344	Data Management Fees for Reprocessing - Data Errors - To cover costs of processing	
4345	resubmissions of data with system errors (may be waived as incentive for timely	
4346	resubmission)	39.90
4347	Birth Certificate	
4348	Initial Copy	18.00
4349	Additional Copies	8.00
4350	Stillbirth	15.00
4351	Affidavit	25.00
4352	Heritage Birth Certificate	28.00
4353	Book Copy of Birth Certificate	21.00
4354	Adoption	55.00
4355	Expedite Fee	12.00
4356	Death Certificate	
4357	Initial Copy	16.00
4358	Additional Copies	8.00
4359	Burial Transit Permit	7.00
4360	Disinternment Permit	25.00
4361	Paternity Search, per hour (1 hour minimum)	16.00
4362	Delayed Registration	55.00
4363	Marriage and Divorce Abstracts	16.00

4364	Legitimation	55.00
4365	Adoption Registry	25.00
4366	Adoption Expedite Fee	25.00
4367	Death Research, per hour (1 hour minimum)	9.00
4368	Court Order Name Changes	25.00
4369	Court Order Paternity	55.00
4370	On-line Access to Computerized Vital Records, per month	12.00
4371	Ad-hoc Statistical Requests, per hour	45.00
4372	HEALTH SYSTEMS IMPROVEMENT	
4373	Emergency Medical Services	
4374	Registration, Certification and Testing	
4375	Certification Fee	
4376	Initial EMR and EMT-Basic	30.00
4377	All other certifications	10.00
4378	Recertification Fee	
4379	Practical Quality Assurance Review Fee	20.00
4380	Lapsed Certification Fee	15.00
4381	Written Test Fee	
4382	Basic EMT Certification Written Test/Re-test Fee	
4383	All written tests, re-tests	20.00
4384	Practical Test Fees	
4385	EMR	
4386	EMR Certification Practical Re-Test (per station)	80.00
4387	EMR Certification Practical Test	40.00
4388	EMT	
4389	Basic Certification Practical Test	80.00
4390	Basic Certification Practical Re-Test (per station)	40.00
4391	Basic Recertification Practical Test	
4392	Basic Recertification/Reciprocity Practical Test	150.00
4393	Basic Recert/Recip Practical Re-Test, Medical Scenario	75.00
4394	Basic Recert/Recip Practical Re-Test, Trauma Scenario	75.00
4395	Intermediate Practical Test Fee	80.00
4396	Intermediate Practical Re-test Fee per station	40.00
4397	Intermediate Advanced Practical Test Fee	100.00
4398	Intermediate Advanced Practical Retest per station	50.00
4399	Paramedic Practical Test	200.00
4400	Paramedic Practical retest per station	40.00
4401	Annual Quality Assurance Review Fee, per vehicle	

4402	Ground Ambulance, Basic	100.00
4403	Ground Ambulance, Intermediate	130.00
4404	Interfacility Transfer Ambulance, Basic	100.00
4405	Interfacility Transfer Ambulance, Intermediate	130.00
4406	Paramedic Rescue	165.00
4407	Paramedic Tactical Response	165.00
4408	Paramedic Ambulance	170.00
4409	Paramedic Interfacility Transfer Service	170.00
4410	Fleet fee (agency with 20 or more vehicles)	3,200.00
4411	Quick Response Unit, Basic	65.00
4412	Quick Response Unit, Intermediate	65.00
4413	Advanced Air Ambulance	130.00
4414	Specialized Air Ambulance	165.00
4415	Emergency Medical Dispatch Center, per center	65.00
4416	Resource Hospital, per hospital	65.00
4417	Out of State Air Ambulance	200.00
4418	Quality Assurance Application Reviews	
4419	Original Ground Ambulance/Paramedic License Negotiated	650.00
4420	Original Ambulance/Paramedic License Contested - up to actual cost	
4421	Original Designation	125.00
4422	Renewal Ambulance/Paramedic/Air License	125.00
4423	Renewal Designation	125.00
4424	Upgrade in Ambulance Service Level	125.00
4425	Original Air Ambulance License	650.00
4426	Original Air Ambulance License with CAMTS Certification	250.00
4427	Change in ownership/operator, non-contested	650.00
4428	Change in ownership/operator, contested up to actual cost	
4429	Change in geographic service area, non-contested	650.00
4430	Change in geographic service area, contested up to actual cost	
4431	Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
4432	Quality Assurance Application Review	
4433	Quality Assurance Application Pre-Designation Review	
4434	Site Team Initial Verification/Quality Assurance Review	3,000.00
4435	Re-Designation Quality Assurance Review	2,500.00
4436	Designation Consultation Visits	250.00
4437	Quality Assurance Review Fee	
4438	Emergency Medical Responder Course	125.00
4439	Basic EMT Course	125.00

4440	Paramedic Course	125.00
4441	EMT-Intermediate Advanced Course	125.00
4442	EMT-Intermediate Course	125.00
4443	Emergency Medical Dispatch Course	35.00
4444	Course QA Review Late Fee (less than 30 days)	25.00
4445	EMS Training & Testing Agency Designation	125.00
4446	New Instructor Course Registration	150.00
4447	New Instructor Course Registration Late Fee	25.00
4448	Course Coordinator Seminar Registration	50.00
4449	Course Coordinator Seminar Registration Late Fee	25.00
4450	New Course Coordinator Course Registration	50.00
4451	New Course Coordinator Course Registration Late Fee	25.00
4452	Instructor Seminar Registration	150.00
4453	Instructor Seminar Registration Late Fee	25.00
4454	Instructor Seminar Vendor Fee	200.00
4455	New Training Officer Course Registration	50.00
4456	New Training Officer Course Registration Late Fee	25.00
4457	Training Officer Seminar Registration	50.00
4458	Training Officer Seminar Registration Late Fee	25.00
4459	EVO Instructor Course	40.00
4460	Medical Director's Course	50.00
4461	PALS Course	60.00
4462	PEPP Course	60.00
4463	Management Seminar	50.00
4464	PHTLS Course	175.00
4465	Equipment delivery fee	
4466	Salt Lake County	25.00
4467	Davis, Utah, and Weber Counties	50.00
4468	Late Fee, per day	10.00
4469	Training Supplies, rental of equipment and Accessories Charge for course	
4470	supplies and accessories to be based upon most recent acquisition cost plus	
4471	20% rounded up to the nearest \$0.10 (computed quarterly) FOB Salt Lake	
4472	City, Utah.	
4473	Background checks (name only)	15.00
4474	Fingerprint cards or electronic transmission	50.00
4475	Child Care Licensing	
4476	Annual License Fees	
4477	Annual Licensed Child Care Facility Base Fee	25.00

4478	Annual Residential Child Care Certificate Base Fee	25.00
4479	Plus the appropriate fee as listed below to any new or renewal license	
4480	Change in license or certificate during the license period more than twice a year.	25.00
4481	Child Care Center Facilities Per Child fee	1.50
4482	Late Fee	
4483	Licensed or certified child care providers are responsible for submitting a	
4484	completed application form, fire clearance (where applicable) and fees 15	
4485	days prior to expiration of the license. Late fee will be assessed if fees,	
4486	application and fire clearance are not received by the license expiration date.	
4487	Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee.	
4488		12.50
4489	New Provider/Change in Ownership Applications for Child Care center facilities	200.00
4490	A \$200.00 fee will be assessed for services rendered to providers seeking	
4491	initial licensure or change of ownership to cover the cost of processing the	
4492	application, staff consultation, review of facility policies, initial inspection,	
4493	etc. This fee will be due at the time of application.	
4494	Fee for non-compliant facilities	25.00
4495	Child care program fees are not refundable.	
4496	Child Care Licensing Rules - Cost plus mailing	
4497	(Licensees receive one copy of each newly published edition of applicable	
4498	Facility Rules. Additional copies of the rules will reflect the cost of printing	
4499	and mailing.)	
4500	Health Facility Licensure, Certification, & Resident Assessment	
4501	Annual License Fees	
4502	Health Facilities base fee	200.00
4503	A base fee for health facilities of \$200.00 plus the appropriate fee as	
4504	indicated below applies to any new or renewal license.	
4505	Two Year Licensing Base Fees	
4506	Plus the appropriate fee as listed below to any new or renewal license	
4507	Health Care Facility, every other year	400.00
4508	Health Care Providers	100.00
4509	Change Fee	
4510	Health Care Providers	100.00
4511	A fee of \$100.00 is charged to health care providers making changes to	
4512	their existing license.	
4513	Hospitals:	
4514	Fee per Licensed Bed - accredited beds	30.00
4515	Non-accredited beds	30.00

4516	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	24.00
4517	Residential Treatment Facilities Licensed Bed	20.00
4518	End Stage Renal Disease Centers (ESRDs) Licensed Station	140.00
4519	Freestanding Ambulatory Surgery Centers (per facility)	2,300.00
4520	Birthing Centers, and Abortion Clinics: (per licensed unit)	400.00
4521	Hospice Agencies	1,150.00
4522	Home Health Agencies/Personal Care Agencies	1,150.00
4523	Mammography Screening Facilities	400.00
4524	Assisted Living Facilities Type I - per Licensed Bed	20.00
4525	Assisted Living Facilities Type II - per Licensed Bed	20.00
4526	The fee for each satellite and branch office of current licensed facility	200.00
4527	Background Checks	10.00
4528	Late Fee	
4529	Licensed health facility providers are responsible for submitting a	
4530	completed application form, fire clearance (where applicable) and fees 15	
4531	days prior to expiration of the license. Late fee will be assessed if fees,	
4532	application and fire clearance are not received by the license expiration date.	
4533	Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee	
4534	Within 15 to 30 days after expiration of license facility will be assessed 75% of scheduled	
4535	fee	
4536	New Provider/Change in Ownership Applications for health care facilities	575.00
4537	A \$575.00 fee will be assessed for services rendered providers seeking	
4538	initial licensure to or change of ownership to cover the cost of processing the	
4539	application, staff consultation, review of facility policies, initial inspection,	
4540	etc. This fee will be due at the time of application.	
4541	Assisted Living and Small Health Care Type-N Limited Capacity/Change of Ownership	
4542	Applications:	250.00
4543	A \$250.00 application fee will be assessed for services rendered to	
4544	providers seeking initial licensure or change of ownership to cover the cost of	
4545	processing the application, staff consultation and initial inspection. This fee	
4546	will be due at the time of application.	
4547	Application Termination or Delay Fee	
4548	If a health care facility application is terminated or delayed during the application process, a	
4549	fee based on services rendered will be retained as follows:	
4550	Policy and Procedure Review-50% of total fee	
4551	Onsite inspections-90% of the total fee.	
4552	Plan Review and Inspection Fees	
4553	Hospitals:	

4554	Number of Beds	
4555	Up to 16	2,300.00
4556	17 to 50	4,600.00
4557	51 to 100	6,900.00
4558	101 to 200	8,625.00
4559	201 to 300	10,350.00
4560	301 to 400	11,500.00
4561	Over 400, base fee	11,500.00
4562	Over 400, each additional bed	25.00
4563	In the case of complex or unusual hospital plans, the Bureau will negotiate	
4564	with the provider an appropriate plan review fee at the start of the review	
4565	process based on the best estimate of the review time involved and the	
4566	standard hourly review rate.	
4567	Nursing Care Facilities and Small Health Care Facilities	
4568	Number of Beds	
4569	Number of beds - up to 5	750.00
4570	Number of beds - 6 to 16	1,150.00
4571	Number of beds - 17 to 50	2,600.00
4572	Number of beds - 51 to 100	4,600.00
4573	Number of beds - 101 to 200	5,750.00
4574	Freestanding Ambulatory Surgical Facilities, per operating room	1,150.00
4575	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and	
4576	similar facilities, per service unit	290.00
4577	End Stage Renal Disease Facilities, per service unit	115.00
4578	Assisted Living Type I and Type II	
4579	Number of Beds	
4580	Up to 5	400.00
4581	6 to 16	800.00
4582	17 to 50	1,840.00
4583	51 to 100	3,450.00
4584	101 to 200	4,830.00
4585	Each additional inspection required (beyond the two covered by the fees	
4586	listed above) or each additional inspection requested by the facility shall cost	
4587	\$375.00 plus mileage reimbursement at the approved state rate, for travel to	
4588	and from the site by a Department representative.	
4589	Plan Review and Inspection Fees	
4590	Remodels of Licensed Facilities	
4591	The plan review fee for remodeling an area of a currently operating	

4592	licensed facility that does not involve an addition of beds, operating rooms,	
4593	service units, or other clinic type facilities.	
4594	Plan Review and Inspection Fees	
4595	Remodels of Licensed Facilities	
4596	Hospitals, Freestanding Surgery Facilities, per square foot	.19
4597	All others excluding Home Health Agencies, per square foot	.16
4598	Plan Review and Inspection Fees	
4599	Remodels of Licensed Facilities	
4600	Each additional required on-site inspection	375.00
4601	Plan Review and Inspection Fees	
4602	Other Plan-Review Fee Policies	
4603	If an existing facility has obtained an exemption from the requirement to	
4604	submit preliminary and working drawings, or other information regarding	
4605	compliance with applicable construction rules, the Department may conduct a	
4606	detailed on-site inspection in lieu of the plan review. The fee for this will be	
4607	\$375.00 per inspection, plus mileage reimbursement at the approved state rate.	
4608	A facility that uses plans and specifications previously reviewed and approved	
4609	by the Department will be charged 60 percent of the scheduled plan review	
4610	fee. Thirty-five cents per square foot will be charged for review of facility	
4611	additions or remodels that house special equipment such as CAT scanner or	
4612	linear accelerator. If a project is terminated or delayed during the plan review	
4613	process, a fee based on services rendered will be retained as follows:	
4614	Preliminary drawing review-25% of the total fee. Working drawings and	
4615	specifications review-80% of the total fee. If the project is delayed beyond 12	
4616	months from the date of the State's last review the applicant must re-submit	
4617	plans and pay a new plan review fee in order to renew the review action.	
4618	Health Care Facility Licensing Rules - Cost plus mailing	
4619	Certificate of Authority -	
4620	Health Maintenance Organization Review of Application	500.00
4621	EPIDEMIOLOGY AND LABORATORY SERVICES	
4622	Director's Office	
4623	Laboratory General	
4624	Expert Testimony Fee (Portal to Portal), per hour	78.75
4625	Administrative retrieval and copy fee	
4626	1-15 copies	20.00
4627	each additional copy	1.00
4628	GRAMA Request Administrative Fee	
4629	1-15 copies	25.00

4630	each additional copy	1.00
4631	Chemical and Environmental Services	
4632	Chain of Custody Sample Handling	11.00
4633	Priority Handling of Samples (Surcharge) Minimum charge	11.00
4634	Environmental Testing (48 hrs turn around time)	
4635	100 percent of fee	
4636	Expert Preparation Time (Research), per hour	
4637	Expert Witness Fee (Portal to Portal), per hour	
4638	Drinking Water Tests	
4639	Lead and Copper (Metals Type M-8) 200.8	30.90
4640	Drinking Water Inorganic Tests:	
4641	Nitrate + 353.2	13.20
4642	Nitrite 353.2	22.00
4643	Asbestos - subcontract price plus handling fee	
4644	Bromide 300.0	27.50
4645	Bromate 300.0	55.00
4646	Chlorate 300.0	55.00
4647	Chlorite 300.0	55.00
4648	Ion Chromatography (multiple ions) 300.0	63.00
4649	UV Absorption SM 5910B	33.00
4650	TOC SM	
4651	Primary Inorganics and Heavy Metals	
4652	(Type 9 Chemistry) (18 parameters)	
4653	Type C-9 Animal Inorganic Tests (18 parameters)	276.00
4654	Drinking Water Tests	
4655	New Drinking Water Sources TYPE PW-7	
4656	(Total Inorganic Chemistry - 46 parameters)	780.00
4657	Drinking Water Organic Contaminants:	
4658	THMs EPA Method 524.2	82.70
4659	Maximum Total Potential THM Method 524.2	88.20
4660	Haloacetic Acids Method 6251B	165.00
4661	VOCs (combined regulated and unregulated)	
4662	VOCs (Unregulated List 1 & List 3) EPA 524.2	209.00
4663	Pesticides Phase II/V SVOA & Pesticide 4 methods	919.00
4664	Pesticides (List II: 10 unregulated contaminants)	
4665	Pesticides Phase II / V 3 methods	787.50
4666	Pesticide 508.1	162.25
4667	Pesticide EPA 525.2	367.50

4668	Herbicide EPA 515.1	210.00
4669	Carbamate EPA 531.1	210.00
4670	EPA 508A Total PCBs	210.00
4671	TOC SM 5310B	22.00
4672	DOC (Dissolved Organic Chemicals)	31.50
4673	Inorganics Tests (per sample for preconcentration)	16.50
4674	MAX-HAA	173.00
4675	Inorganic Water Tests	
4676	Alkalinity (Total) SM 2320B	10.00
4677	Aluminum 200.8	18.75
4678	Ammonia 350.3	22.00
4679	Antimony 200.8	18.75
4680	Arsenic 200.8	18.75
4681	Barium 200.8	13.25
4682	Beryllium 200.8	13.25
4683	BOD5 405.1	33.00
4684	Boron 200.7	13.25
4685	Cadmium 200.8	18.75
4686	Calcium 200.7	13.25
4687	Chromium 200.8	18.75
4688	Chromium (Hexavalent) SD 3500CD - CR6	27.50
4689	Chloride 325.1	8.90
4690	Chloride (IC) EPA 300.0	33.00
4691	Chlorophyll A SM 10200H - CHA	22.00
4692	COD 410.4	22.00
4693	Color 110.2	22.00
4694	Copper 200.8	13.25
4695	Cyanide 335.4	50.00
4696	Fluoride SM 4500C - F	15.00
4697	Iron 200.1	13.25
4698	Langlier Index (Calculation: pH, calcium, TDS, alkalinity)	5.50
4699	Lead 200.8	18.75
4700	Magnesium EPA 200.7	16.50
4701	Manganese 200.8	13.25
4702	Mercury 200.8	27.50
4703	Mercury Fish	52.50
4704	Molybdenum 200.8	13.25
4705	Nickel 200.8	18.75

4706	Nitrite 353.2	22.00
4707	Nitrate plus Nitrite EPA 353.2	13.25
4708	Odor 140.1	27.50
4709	Perchlorate 314.0	55.00
4710	pH 150.1	11.00
4711	Phosphate, ortho 365.1	22.00
4712	Phosphorus, Diss. 365.1	20.00
4713	Phosphorus, Total 365.1	20.00
4714	Potassium 200.7	13.25
4715	Selenium 200.8	18.75
4716	Selenium / Hydride - AA	42.00
4717	Silica 370.1	16.50
4718	Silver 200.8	18.75
4719	Sodium 200.7	13.25
4720	Solids, Total Dissolved (TDS) SM 3540C	16.50
4721	Solids, Total Suspended (TSS) 160.2	14.35
4722	Solids, Settable (SS) 160.5	14.35
4723	Solids, Total Volatile 160.4	16.50
4724	Solids, Percent	14.35
4725	Solids, Residual Suspended 160.1	27.50
4726	Specific Conductance 120.1	10.00
4727	Surfactants SM 5540C	66.00
4728	Sulfate 300.0 375.2	16.50
4729	Sulfide 376.2	44.00
4730	Thallium 200.8	18.75
4731	Tin 200.7	18.75
4732	Turbidity 180.1	11.00
4733	Vanadium 200.8	13.25
4734	Zinc 200.8	13.25
4735	Zirconium 200.8	18.75
4736	Inorganic Chemistry Groups:	
4737	Type C-2 - Partial Chemistry (12 Major Anions/Cations)	85.00
4738	Metals Tests Groups:	
4739	Hazardous Waste, Solids, Sediment, Soil	17.70
4740	Sample preparation	22.00
4741	Type FM-3 - Dissolved metals (12 20 Metals - No Digestion)	160.00
4742	Type FM-4 Surface Water Filtered (minerals and hardness)	50.00
4743	Type M-9 Surface Water (5 metals)	92.00

4744	Type M-7 - Total Metals In Water (12 13 Metals - Digested)	215.00
4745	Nutrient Tests Groups:	
4746	Type N-2 Surface Water (totals) (2 tests)	36.75
4747	Type N-3 Surface Water (totals) (3 tests)	50.00
4748	Type N-4 Surface Water (totals) (3 tests)	45.00
4749	Type N-6 Surface Water (totals) (2 tests)	28.00
4750	FN-9 Type 9 - 4 parameters	30.00
4751	Hazardous Waste Organics Tests	
4752	BTEXN (Benzene, Toluene, Ethylbenzene, Xylene, Napthalene)	83.00
4753	EPA 8020 (BTEXN soil)	83.00
4754	Chlorinated Pesticides (Soil) 8082	220.00
4755	Chlorinated Acid Herbicides (Soil) 8150	331.00
4756	EPA 8270 Semi Volatiles	472.50
4757	EPA 8260 (VOCs)	220.50
4758	Ethylene Glycol in Water SHL Method	78.75
4759	Aldehydes (Air) TO-11	
4760	Oil and Grease 1664	110.00
4761	EPA 8082 PCBs	202.00
4762	PCBs in oil	
4763	PCE EPA 524.2	83.00
4764	EPA Method 625 Base/Neutral Acids by GC/MS	441.00
4765	Total Organic Carbon (TOC) SM 5310B	22.00
4766	Total Petroleum Hydrocarbons (non-BTEX) 8015	138.00
4767	Volatiles (Purgeables - EPA Method 624)	220.50
4768	EPA Method 8270 Semivolatiles (A/B/Na) by GC/MS	441.00
4769	Unregulated Contaminant Monitoring Regulation I (UCMR I)	716.60
4770	TCLP - Extraction procedure EPA SW - 1311	110.25
4771	TCLP Zero Headspace Extraction (ZHE) EPA SW 846 - 1311	176.40
4772	Periphyton	54.00
4773	Radiochemistry	
4774	Gross alpha or beta	66.00
4775	Gross alpha and beta	66.00
4776	Radium226, (Deemanation)	138.00
4777	Radium228, (ppt/separation)	171.00
4778	Uranium (Total Activity)	110.00
4779	Uranium (ICP/MS)	55.00
4780	Radon by Liquid Scintillation	72.00
4781	Tritium	88.00

4782	Gamma Spectroscopy By HPGe (water and solid samples)	165.00
4783	Analysis includes nuclide identification and quantitation, per nuclide.	
4784	Water Bacteriology	
4785	Swimming pool bacteriology (MF and HPC)	27.50
4786	Polluted water bacteriology per parameter	16.50
4787	Environmental legionella (liter of water) 9260J	55.00
4788	Drinking Water Microbiology	
4789	Aeromonas 1605	55.00
4790	Colilert E. Coli 9223B	16.50
4791	Cryptosporidium and Giarrdia	
4792	Method 1623 analysis	330.75
4793	Filter	105.00
4794	Additional Cryptosporidium and Giarrdia slides	30.00
4795	MPA	236.50
4796	Bacillus subtilis	27.50
4797	PFGE	33.00
4798	Alliance Testing	
4799	Cryptosporidium and Giarrdia	
4800	Protozoa 1623	220.00
4801	Protozoa M	315.00
4802	Additional Cryptosporidium and Giarrdia slides	30.00
4803	Filter	100.00
4804	UV Absorbtion SM 5910B	15.75
4805	TOC SM 5310B	15.75
4806	THMs EPA Method 524.2	40.00
4807	Haloacetic Acids Method 6251B	92.00
4808	Alkalinity (total) SM 2320B	10.00
4809	Taste and Odor Method 525.2	183.75
4810	Bromate	27.00
4811	Bromide	16.25
4812	Chlorate	15.75
4813	Chlorite	15.75
4814	UCMR2	
4815	List 1	
4816	EPA Method 525.2 (Acetanilide Pesticides)	200.00
4817	EPA Method 527 (Polyrominated diphenyl)	275.00
4818	EPA Method 529 (Explosives)	275.00
4819	Toxicology	

4820	Alcohol and other volatiles	61.00
4821	Prescription Drug Screen (22-drug panel)	41.00
4822	Prescription Drug Confirmation by GC/MS (per ACID/Neutral drug)	106.00
4823	Prescription Drug Confirmation by GC/MS (per BASE drug)	54.00
4824	Drugs of Abuse Screen (Meth, THC, Cocaine, Heroin)	49.00
4825	Drugs of Abuse Confirmation (Meth)	110.00
4826	Drugs of Abuse Confirmation (THC)	87.00
4827	Drugs of Abuse Confirmation (Cocaine)	113.00
4828	Drugs of Abuse Confirmation (Heroin)	143.00
4829	Expert testimony (portal to portal), per hour	
4830	Administrative retrieval and copy fee (1 - 15)	
4831	Copy Fee	
4832	case file report - each additional copy	
4833	Laboratory Improvement	
4834	Environmental Laboratory Certification	
4835	Annual certification fee (chemistry and/or microbiology)	
4836	Note: Laboratories applying for certification are subject to the annual certification fee,	
4837	plus the fee listed for each category in each they are to be certified.	
4838	Utah laboratories	550.00
4839	Out of state laboratories (plus travel expenses)	7,200.00
4840	NELAP recognition fee	770.00
4841	Certification change fee	70.00
4842	Safe Drinking Water by Analyte and Method	
4843	Microbiological - Each Method	50.00
4844	Inorganic test procedure each method	
4845	Group I	28.00
4846	Group II	33.00
4847	Group III	54.00
4848	Miscellaneous each method	
4849	Group I	28.00
4850	Group II	33.00
4851	Group III	28.00
4852	Organic Compounds each method	
4853	Group I	68.00
4854	Group II	85.00
4855	Group III	155.00
4856	Group IV	185.00
4857	Radiological each method	33.00

4858	Clean Water by Analyte and Method	
4859	Microbiological each method	50.00
4860	Toxicity Testing	195.00
4861	Inorganic test procedure each method	
4862	Group I	28.00
4863	Group II	33.00
4864	Group III	40.00
4865	Organic Compounds each method	
4866	Group I	85.00
4867	Group II	155.00
4868	Group III	185.00
4869	Radiological each method	40.00
4870	RCRA by Analyte and Method	
4871	Microbiological each method	50.00
4872	Inorganic test procedure each method	
4873	Group I	28.00
4874	Group II	33.00
4875	Miscellaneous Groups each method	
4876	Group I	28.00
4877	Group II	33.00
4878	Group III	40.00
4879	Group IV	45.00
4880	Radiological each method	40.00
4881	Hazardous Waste Characteristics each method	45.00
4882	Sample Extraction Procedures each method	
4883	Group I	40.00
4884	Group II	33.00
4885	Group III	85.00
4886	Group IV	27.00
4887	Organic Compounds each method	
4888	Group I	85.00
4889	Group II	155.00
4890	Group III	185.00
4891	Performance Based Method	550.00
4892	Each individual analyte by each specific method	
4893	Travel expenses reimbursement for out of state environmental laboratory certifications -	
4894	Cost Recovery	
4895	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol	

4896	or drug content.	
4897	Triennial fee	33.00
4898	Impounded Animals Use Certification	
4899	Annual fee	400.00
4900	Microbiology	
4901	Immunology	
4902	Hepatitis B Surface Antigen(HBsAg)	12.00
4903	Hepatitis B Surface Antibody (HBsAb)	18.40
4904	Hepatitis C HVC Antibody	22.00
4905	HIV-1 - Antibody	10.00
4906	HIV-1 - Confirmation (Western Blot Serum)	45.00
4907	(Note: this is for a Western Blot only, a reactive EIA is not required)	
4908	HIV-1 - Orasure	15.75
4909	HIV-1-Orasure Confirmation by Western Blot	50.00
4910	Hantavirus	48.00
4911	Syphilis RPR	7.50
4912	Syphilis FTA	12.00
4913	HIV- testimony per hour	105.00
4914	Chain of Custody sample surcharge	20.00
4915	Samples for research	10.00
4916	Sample for Research Involving PFGE Data	23.00
4917	Virology	
4918	Herpes culture screen	12.60
4919	Herpes Typing	19.00
4920	Rabies (mice, squirrels)	85.00
4921	CMV culture	13.00
4922	Chlamydia unpooled amplified test	24.15
4923	Gonorrhea unpooled amplified test	24.15
4924	GC and CT unpooled amplified test	24.15
4925	DFA for Respiratory Illness	15.00
4926	DFA for Chicken Pox	15.00
4927	Bacteriology	
4928	Clinical	
4929	TB (bone marrow and blood samples only)	21.00
4930	Direct TB test	336.00
4931	Mycobacteria Identification	25.00
4932	Cultural, Organism	15.75
4933	Culture of Organism Special Media	21.00

4934	Escherichia coli STEC (Shigotoxin E.coli)	57.75
4935	Botulism Culture & Toxin (Stool)	400.00
4936	Botulism Toxin Characterization (Stool)	210.00
4937	Botulism Culture Characterization (Serum)	184.00
4938	Legionella Culture & ID / Sample	36.75
4939	Giardia/Cryptosporidium EIA	25.50
4940	ID by Sequencing	136.50
4941	Quantiferon	42.00
4942	Food Microbiology	
4943	Total and fecal coliform	26.25
4944	Plate count, per dilution	17.85
4945	pH and water activity	17.85
4946	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	86.10
4947	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	304.50
4948	Salmonella isolation and speciation	231.00
4949	Shigella isolation and speciation	57.75
4950	Campylobacter isolation and speciation	73.50
4951	Listeria isolation and speciation	157.50
4952	E. coli O157:H7 or Shigatoxin producing organism workup	105.00
4953	Botulism toxin assay one food	141.75
4954	Botulism toxin assay	
4955	each additional food item	21.00
4956	Environmental swab	21.00
4957	Coliform count	26.25
4958	Newborn Screening:	
4959	Routine first and follow-up screening	91.00
4960	Diet Monitoring	7.70
4961	Molecular Biology	
4962	Bordetella pertussis by PCR	44.10
4963	Norwalk Virus by PCR (single sample)	136.50
4964	Norwalk Virus by PCR (4 or more samples)	75.00
4965	Price for one sample is \$75.00 if at least 4 samples are submitted	
4966	Chlamydia pneumoniae by PCR	
4967	Mycoplasma pneumoniae by PCR	
4968	Multi-Orthopox PCR	157.50
4969	Small Pox only Rule-in PCR	78.75
4970	V2V Chicken Pox PCR	78.75
4971	Influenza A & B PCR	78.75

4972	Influenza A subtyping for H1, H3, H5	183.75
4973	WNV/SLE/WEE PCR	78.75
4974	Human WNV ELISA serum (IM screened by EPI)	36.75
4975	Human WNV IgM (not screened by EPI)	75.00
4976	Bioterrorism (non-Epidemiology Screened)	
4977	Stat Environmental and powder by molecular methods	800.00
4978	all agents by molecular methods	
4979	Non-Stat Environmental and/or Powder all agents by Culture only	31.50
4980	Non-Stat Environmental and/or Powder Ricin & Staph enterotoxin B	52.50
4981	Stat Work-up for one BT agent-Molecular Method per Agent	68.25
4982	ResearchMultiplex Viral Respiratory Panel	300.00
4983	Has 12 Viruses	
4984	Communicable Disease Control	
4985	Notification and post-test counseling of patients involved in an emergency medical services	
4986	(EMS) body fluid exposure.	
4987	Cost Recovery	
4988	Counseling of an individual with a positive HIV antibody test - Cost Recovery	
4989	Notification of an individual with a negative HIV antibody test in person.	15.00
4990	Fundamentals of HIV Counseling Workshops	385.00
4991	Positive/OraQuick/PCRS Workshop	450.00
4992	HIV/AIDS education presentations	
4993	HIV 101	40.00
4994	TB Skin Testing (placement and reading)	15.00
4995	Other	
4996	The Laboratory performs a variety of tests under contract and in volume to	
4997	other agencies of government. The charge for these services is determined	
4998	according to the type of services and the test volume, and is based on the cost	
4999	to the Laboratory and therefore may be lower than the fee schedule. Because	
5000	of changing needs, the Laboratory receives requests for new tests or services	
5001	that are impossible to anticipate and list fully in a standard fee schedule.	
5002	Charges for these services are authorized and are to be based on costs.	
5003	COMMUNITY AND FAMILY HEALTH SERVICES	
5004	Director's Office	
5005	Utah Statewide Immunization Information System (USIIS)	
5006	Non-Financial Contributing Partner	
5007	Match on Immunization Records in Database, per record	12.00
5008	File Format Conversion, per hour	30.00
5009	Financial Contributing Partners	

5010	Match on Immunization Records in Database, per record	12.00
5011	If the partner's financial contribution is more than or equal to the number	
5012	of records to be matched multiplied by \$12.00, then the partner shall not have	
5013	to pay the fee.	
5014	Health Promotion	
5015	Baby Your Baby Program	
5016	Health Keepsake books	
5017	Non-adapted version	
5018	Price per copy based on quantity - \$4.00 to \$5.00	5.00
5019	Adapted version	
5020	Price per copy based on quantity - \$3.00 to \$6.50	6.50
5021	Children with Special Health Care Needs	
5022	Note:	
5023	The schedule of charges for Children with Special Health Care Needs	
5024	services provided by the Division of Community and Family Health Services	
5025	represents commonly performed procedures by CPT code and is consistent	
5026	with charges by the private sector. The list is not intended to be	
5027	comprehensive as the Division is mandated to assign a charge for all services	
5028	performed and there is potentially an unlimited number of procedures that	
5029	could be provided. If unlisted services are performed, charges consistent with	
5030	the private sector will be assigned.	
5031	Office Visit, New Patient	
5032	99201 Problem focused, straightforward	44.00
5033	99202 Expanded problem, straightforward	76.00
5034	99203 Detailed, low complexity	112.00
5035	99204 Comprehensive, Moderate complexity	172.00
5036	99205 Comprehensive, high complexity	217.00
5037	Office Visit, Established Patient	
5038	99211 Minimal Service or non-MD	24.00
5039	99212 Problem focused, straightforward	45.00
5040	99213 Expanded problem, low complexity	74.00
5041	99214 Detailed, moderate complexity	111.00
5042	99215 Comprehensive, high complexity	151.00
5043	Office Consultation, New or Established Patient	
5044	99242 Expanded problem focused, straightforward	110.00
5045	99243 Detailed exam, low complexity	151.00
5046	99244 Comprehensive, moderate complexity	223.00
5047	99245 Comprehensive, high complexity	275.00

5048	99354 Prolonged, face to face, first hour	114.00
5049	99355 Prolonged, face to face, additional 30 minutes	112.00
5050	99358 Prolonged, non face to face, first hour	93.00
5051	99359 Prolonged, non face to face, additional 30 minutes	51.00
5052	99361 Medical team conference, 30 min.	63.00
5053	99362 Medical team conference, 60 min.	124.00
5054	99371 Telephone Consultation, low complexity	16.00
5055	99372 Telephone Consultation, intermediate	22.00
5056	99373 Telephone Consultation, complex or lengthy	44.00
5057	99375 Physician Supervision, 30 minutes or more	63.00
5058	Nutrition	
5059	97802 Nutrition Assessment	22.00
5060	97803 Nutrition Reassessment	22.00
5061	Psychology	
5062	96101 Psychological Testing	136.00
5063	96110 Developmental Testing	64.00
5064	96111 Extended Developmental Testing	60.00
5065	90801 Diagnostic Exam, per hour	160.00
5066	90801-52 Diagnostic Exam, per hour, Reduced Procedures	80.00
5067	90802 Interactive Psychiatric Exam	160.00
5068	90804 Psychotherapy, face to face, 20-30 minutes	68.00
5069	90846 Family Med Psychotherapy, w/o 30 minutes	90.00
5070	90847 Family Med Psychotherapy, conjoint 30 minutes	130.00
5071	90882 Environmental Intervention w/Agencies, Employers, etc.	49.00
5072	90882-52 Environmental Intervention Reduced Procedures	23.00
5073	90885 Evaluation of hospital records	40.00
5074	90889 Preparation of reports	40.00
5075	Physical and Occupational Therapy	
5076	97001 Physical Therapy Evaluation	84.00
5077	97002 Physical Therapy Re-evaluation	45.00
5078	97003 Occupational Therapy Evaluation	90.00
5079	97004 Occupational Therapy Re-evaluation	52.00
5080	97110 Therapeutic Physical Therapy	33.00
5081	G9012 Wheelchair Measurement / Fitting	312.00
5082	Speech	
5083	92506 Speech Basic Assessment	170.00
5084	92506-22 Speech Assessment, unusual procedures	151.00
5085	92506-52 Speech Assessment, reduced procedures	53.00

5125	1	\$902.50	\$0.00 -	\$1,200.34	\$1,353.76	\$1,669.64	\$2,030.64	\$1,805.00
5126			\$1,200.33	\$1353.75	\$1,669.63	\$2,030.63	and up	
5127	2	1,214.17	0.00 -	1,614.85	1,821.26	2,246.22	2,731.89	2,428.33
5128			1,614.84	1,821.25	2,246.21	2,731.88	and up	
5129	3	1,525.83	0.00 -	2,029.37	2,288.76	2,822.80	3,433.14	3051.67
5130			2,029.36	2,288.75	2,822.79	3,433.13	and up	
5131	4	1,837.50	0.00 -	2,443.89	2,756.26	3,399.39	4,134.39	3,675.00
5132			2,443.88	2,756.25	3,399.38	4,134.38	and up	
5133	5	2,149.17	0.00 -	2,858.40	3,223.76	3,975.97	4,835.64	4,298.33
5134			2,858.39	3,223.75	3,975.96	4,835.63	and up	
5135	6	2,460.83	0.00 -	3,272.92	3,691.26	4,552.55	5,536.89	4,921.67
5136			3,272.91	3,691.26	4,552.54	5,536.88		
5137	7	2,772.50	0.00 -	3,687.44	4,158.76	5,129.14	6,238.14	5,545.00
5138			3,687.43	4,158.75	5,129.13	6,238.13	and up	
5139	8	3,084.17	0.00 -	4,101.95	4,626.26	5,705.72	6,939.39	6,168.33
5140			4,101.94	4,626.25	5,705.71	6,939.38	and up	

5141 Each Additional

5142	Family Member	311.67	414.52	467.50	576.58	701.25	701.25	623.33
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5143 NOTE: This CFHS schedule is based on Federal Poverty Guidelines
 5144 published in the Federal Register, Vol. 74, No. 14, January 23, 2009, pp. 4199
 5145 - 4201. When new poverty guidelines are published, the fee scale will be
 5146 changed as required by federal law, Title V of the Social Security Act, and in
 5147 accordance with guidelines published by the Department of Health and
 5148 Human Services, Office of the Secretary.

5149 COMMUNITY AND FAMILY HEALTH SERVICES

5150 Baby Watch Early Intervention Program

5151 Sliding Fee Schedule

5152	Monthly Family Fee	exempt	\$10.00	\$20.00	\$30.00	\$40.00
5153	Fee Group	FX	FH	FG	FF	FE
5154		modified	modified	modified	modified	modified
5155	FAMILY SIZE	Income	Income	Income	Income	Income
5156	2	\$0.00 -	\$27,100.20	\$29,140.00	\$36,425.00	\$43,710.00
5157		\$27,100.19	\$29,139.99	\$36,424.99	\$43,709.99	\$58,279.99
5158	3	0.00 -	34,056.60	36,620.00	45,775.00	54,930.00
5159		34,056.59	36,619.99	45,774.99	54,929.99	73,239.99
5160	4	0.00 -	41,013.00	44,100.00	55,125.00	66,150.00
5161		41,012.99	44,099.99	55,124.99	66,149.99	88,199.99
5162	5	0.00 -	47,969.40	51,580.00	64,475.00	77,370.00
5163		47,969.39	51,579.99	64,474.99	77,369.99	103,159.99
5164	6	0.00 -	54,925.80	59,060.00	73,825.00	88,590.00
5165		54,925.79	59,059.99	73,824.99	88,589.99	118,119.99
5166	7	0.00 -	61,882.20	66,540.00	83,175.00	99,810.00
5167		61,882.19	66,539.99	83,174.99	99,809.99	133,079.99
5168	8	0.00 -	68,838.60	74,020.00	92,525.00	111,030.00

5169		68,838.59	74,019.99	92,524.99	111,029.99	148,039.99
5170	Each Additional					
5171	Family Member	3,740	6,956	7,480	9,350	11,220

5172 Baby Watch Early Intervention Program

5173 Sliding Fee Schedule, Continued...

5174	Monthly Family Fee	\$50.00	\$60.00	\$80.00	\$100.00
5175	Fee Group	FD	FC	FB	FA
5176		modified	modified	modified	modified
5177	FAMILY SIZE	Income	Income	Income	Income
5178	2	\$58,280.00	\$72,850.00	\$87,420.00	\$101,990.00
5179		\$72,849.99	\$87,419.99	\$101,989.99	and above
5180	3	73, 240.00	\$91,550.00	109,860.00	128,170.00
5181		91,549.99	109,859.99	128,169.99	and above
5182	4	88,200.00	110,250.00	132,300.00	154,350.00
5183		110,249.99	132,299.99	154,349.99	and above
5184	5	103,160.00	128,950.00	154,740.00	180,530.00
5185		128,949.99	154,739.99	180,529.99	and above
5186	6	118,120.00	147,650.00	177,180.00	206,710.00
5187		147,649.99	177,179.99	206,709.99	and above
5188	7	133,080.00	166,350.00	199,620.00	232,890.00
5189		166,349.99	199,619.99	232,889.99	and above
5190	8	148,040.00	185,050.00	222,060.00	259,070.00
5191		185,049.99	222,059.99	259,069.99	and above
5192	Each Additional				
5193	Family Member	14,960	18,700	22,440	26,180

5194 NOTE: This CFHS schedule is based on Federal Poverty Guidelines
 5195 published in the Federal Register, Vol. 74, No. 14, January 23, 2009, pp. 4199
 5196 - 4201. When new poverty guidelines are published, the fee scale will be
 5197 changed as required by federal law, Title V of the Social Security Act, and in
 5198 accordance with guidelines published by the Department of Health and
 5199 Human Services, Office of the Secretary.

5200 HEALTH CARE FINANCING

5201 Contracts

5202	PCN Client Enrollment Fee				
5203	Over 50 % of Poverty Level				50.00
5204	(annual fee per person or married couple.)				
5205	Under 50 % of Poverty Level				25.00
5206	(annual fee per person or married couple.)				
5207	General Assistance Enrollees				15.00
5208	(annual fee per person or married couple.)				

5209 CHILDREN'S HEALTH INSURANCE PROGRAM

5210 CHIP Quarterly Premium

5211	PLAN B (100%-150% of Poverty Level)	30.00
5212	Plan C (150%-200% of Poverty Level)	75.00
5213	Late Fee	15.00
5214	DEPARTMENT OF HUMAN SERVICES	
5215	EXECUTIVE DIRECTOR OPERATIONS	
5216	In accordance with Section 62A-1-111 the following fees are approved for the services of	
5217	the Department of Human Services for fiscal year 2010.	
5218	Office of Licensing	
5219	Initial license	300.00
5220	Any new program except comprehensive mental health or substance	
5221	abuse.	
5222	Adult Day Care (0-50 consumers per program)	100.00
5223	Adult Day Care (More than 50 consumers per program)	200.00
5224	Adult Day Care per consumers capacity	3.00
5225	Child Placing	250.00
5226	Day Treatment	150.00
5227	Outpatient Treatment	100.00
5228	Residential Support	100.00
5229	Residential Treatment	200.00
5230	Residential Treatment per consumer capacity	3.00
5231	Social Detoxification	200.00
5232	Life Safety Pre-inspection	200.00
5233	Outdoor Youth Program	300.00
5234	Outdoor Youth per consumer capacity	5.00
5235	FBI Fingerprint Check (Hard Copy)	30.25
5236	Passed Through to the FBI	
5237	FBI Fingerprint Check (Live Scan)	34.25
5238	Passed Through to the FBI	
5239	Intermediate Secure Treatment	250.00
5240	Intermediate Secure Treatment per consumer capacity	3.00
5241	Therapeutic School Program	200.00
5242	Therapeutic School Program per consumer capacity	3.00
5243	DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH	
5244	Administration	
5245	Alcoholic Beverage Server Fee - On Premise Sales	2.50
5246	Alcoholic Beverage Server - Off Premise Sales	3.50
5247	OFFICE OF RECOVERY SERVICES	
5248	Financial Services	

5249	Credit Card Convenience Fees	5.00
5250	Child Support Services	
5251	Child Support Collections Processing Fee	5.00
5252	NATURAL RESOURCES	
5253	DEPARTMENT OF NATURAL RESOURCES	
5254	ADMINISTRATION	
5255	In accordance with Section 63J-1-303, the following fees are approved for the services of	
5256	the Department of Natural Resources - Administration for fiscal year 2010.	
5257	Administrative Services	
5258	Custom Reports: Computer time and current personnel rate	
5259	Photocopy-Staff Copy, per page	.25
5260	Photocopy-Self Copy, per page	.10
5261	FORESTRY, FIRE AND STATE LANDS	
5262	Division Administration	
5263	Sovereign Lands	
5264	Mineral Lease	
5265	Rental Rate; renewals	2.20
5266	Rental Rate; 1st ten years	1.10
5267	General Permits	
5268	Same as Special Use Lease Agreements and Easements	450.00
5269	Grazing Permits; includes \$.10 weed fee (per AUM)	3.00
5270	Special Use Lease Agreements	
5271	Market Rate (652-30-400)	
5272	Minimum Special Use Rate	450.00
5273	Easements	
5274	Pipelines size of outside diameter of pipe	
5275	> 37 per rod)	52.00
5276	25.1 37 (per rod)	26.00
5277	13.1 25 (per rod)	20.00
5278	2.0 13.0 (per rod)	14.00
5279	<2 (per rod)	7.00
5280	Power lines, Telephone Cables, Retaining walls and jetties	
5281	>301 wide (per rod)	52.00
5282	201 300 wide (per rod)	42.00
5283	101- 200 wide (per rod)	32.00
5284	61-100 wide (per rod)	26.00
5285	31 60 wide (per rod)	20.00
5286	<=30 feet wide per rod)	14.00

5287	Roads, new construction 33- 66 feet wide (per rod)	17.00
5288	Roads, new construction <33 feet wide (per rod)	8.50
5289	Roads, existing 33- 66 feet wide (per rod)	11.00
5290	Roads, existing <33 feet wide (per rod)	5.50
5291	Rights of Entry	
5292	Seismic Survey Fees	
5293	Pattern Shotholes (per pattern)	200.00
5294	Easements	
5295	Canal, new construction 33- 66 feet wide (per rod)	45.00
5296	Canal, new construction <33 feet wide (per rod)	30.00
5297	Canal, existing 33- 66 feet wide (per rod)	30.00
5298	Canal, new construction, 66-100 feet wide (per rod)	60.00
5299	Canal, new construction, >100 feet wide (per rod)	75.00
5300	Canal, existing, 66-100 feet wide (per rod)	45.00
5301	Canal, existing,>100 feet wide (per rod)	60.00
5302	Canal, existing <33 feet wide (per rod)	15.00
5303	No current provisions for canals. Division has been using roads to	
5304	calculate cost of canals, however canals have greater impacts to terrain, are	
5305	more permanent structures and are harder to rehab	
5306	Boat ramp metal or portable; 9 yr max term	225.00
5307	Dock/pier single upland owner use; 9 yr max term	330.00
5308	Floating Dock, wheeled pier seasonal use; 12 yr max term	225.00
5309	Minimum Easement	225.00
5310	Rights of Entry	
5311	Seismic Survey Fees	
5312	Primacord (per mile)	200.00
5313	Surface Vibrators (per mile)	200.00
5314	Shothole > 50 ft (per hole)	50.00
5315	Shothole < 50 ft (per mile)	200.00
5316	Commercial recreation event; minimum ROE of \$200 plus a per person royalty over a	
5317	threshold of 150 people (per person)	2.00
5318	Commercial	200.00
5319	Administrative Fees	
5320	Application	
5321	Exchange of Land Requires extensive staff time, legal involvement & governor	
5322	endorsement	1,000.00
5323	Sovereign Land General Permit Public	
5324	Sovereign Land General Permit - Private	300.00

5325	Right of Entry	50.00
5326	Easement	150.00
5327	Materials Permit	200.00
5328	Grazing Permit	50.00
5329	Special Use Lease Agreement (SULA)	300.00
5330	Mineral Unit/Communitization Agreement	40.00
5331	Special Lease Agreement	40.00
5332	Mineral Lease	40.00
5333	Data Processing	
5334	Production Time (per hour)	55.00
5335	Programming Time (per hour)	75.00
5336	Geographic Information System	
5337	Processing Time (per hour)	55.00
5338	Personnel Time (per hour)	50.00
5339	Returned check charge	30.00
5340	Late fees (whichever is higher)	
5341	6% or \$30	
5342	Reproduction of Records	
5343	By staff /copy	.40
5344	Self service /copy	.10
5345	Change on Name of Division Records (per occurrence)	Ⓢ→ 20.00 ←Ⓢ
5346	Assignment	
5347	Mineral Leases	
5348	Operating Right Assignment	50.00
5349	Sovereign Land General Permit	50.00
5350	Right of Entry	50.00
5351	Easement	50.00
5352	Materials Permits	50.00
5353	Grazing Lease Sublease (per AUM)	2.00
5354	Mineral Lease	
5355	Interest Assignment	50.00
5356	Grazing Lease (per AUM)	2.00
5357	Special Use Lease Agreement	50.00
5358	Collateral Assignment	50.00
5359	Partial Assignment	50.00
5360	Overriding Royalty Assignment	50.00
5361	Total Assignment	50.00
5362	Grazing Non-use (per lease)	

5363	10%	
5364	SULA Non-use (per lease)	
5365	10%	
5366	Amendment - ROE, Grazing	50.00
5367	Amendment - SULA, easement, general permit, mineral lease, materials permit	125.00
5368	Reinstatement - surface leases & permits (per reinstatement/per lease or permit)	150.00
5369	Oral Auction Administration Fee (per auction)	
5370	Cost	
5371	Affidavit of Lost Document (per document)	25.00
5372	Certified Document (per document)	10.00
5373	Research on Leases or Title Records (per hour)	50.00
5374	Fax copy - send only (per page)	1.00
5375	OIL, GAS AND MINING	
5376	In accordance with Section 63-34-5, the following fees are approved for the services of	
5377	the Division of Oil, Gas and Mining for fiscal year 2010.	
5378	Administration	
5379	Copy Fees	
5380	Mine Permit application	5.00
5381	Bid Specifications	20.00
5382	Telefax of material (per page)	.25
5383	Photocopy - Staff Copy (per page)	.25
5384	Photocopy - Self Copy (per page)	.10
5385	Color Photocopy - Staff Copy (per page)	.50
5386	Color Photocopy - Self Copy (per page)	.25
5387	Prints from Microfilm - Staff Copy (per paper-foot)	.55
5388	Prints from Microfilm - Self Copy (per paper-foot)	.40
5389	Print of Microfiche - Staff Copy (per page)	.25
5390	Print of Microfiche - Self Copy (per page)	.10
5391	CD copy - mailed	23.00
5392	CD copy - picked up	20.00
5393	Well Logs - Staff Copy (per paper-foot)	.75
5394	Well Logs - Self Copy (per paper-foot)	.50
5395	Print of computer screen (per screen)	.50
5396	Fees for Compiling or Photocopying Records	
5397	Actual time spent compiling or copying: Current Personnel Rate	
5398	Data entry or records segregation: Current Personnel Rate	
5399	Fees for Third Party Services	
5400	Copying maps or charts: Actual Cost	

5401	Copying odd sized documents: Actual Cost	
5402	Fees for Specific Reports	
5403	Monthly Production Report	
5404	Picked Up	17.50
5405	Mailed	20.00
5406	Annual Subscription	210.00
5407	Monthly Notice of Intent to Drill/ Well Completion Report	
5408	Picked Up	.50
5409	Mailed	1.00
5410	Annual Subscription	6.00
5411	Mailed Notice of Board Hearings List (Annual)	20.00
5412	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first	
5413	copy is free):	
5414	Picked up	10.00
5415	Mailed	13.00
5416	Custom-tailored data reports	
5417	Diskettes/Tapes: Computer time and current personnel rate	
5418	Custom Maps	
5419	Custom Maps: Current personnel rate and cost per linear foot	
5420	Minimum Charges	
5421	Color Plot	25.00
5422	Laser Print	5.00
5423	Notice of Intention to Conduct	
5424	Exploration Activities	150.00
5425	Small Mining Operation (less than 5 acres)	150.00
5426	Mining Operations (5 to 50 acres)	500.00
5427	Large Mining Operations (over 50 acres)	1,000.00
5428	WILDLIFE RESOURCES	
5429	In accordance with Section 63-34-5, the following fees are approved for the services of	
5430	the Division of Wildlife Resources for fiscal year 2010.	
5431	Director's Office	
5432	Fishing Licenses	
5433	Resident	
5434	Ages 14-64 (Season)	26.00
5435	Age 65 Or Older (Season)	21.00
5436	1-Day (14 or older)	8.00
5437	7-Day (Any Age)	16.00
5438	Youth Fishing (12-13)	5.00

5439	Nonresident	
5440	Season (Any Age)	70.00
5441	1-Day (Any Age)	12.00
5442	7-Day (Any Age)	32.00
5443	Youth Fishing (12-13)	5.00
5444	Two-Pole Fishing License	15.00
5445	Set Line Fishing License	15.00
5446	Season Fishing Licenses not Combinations Discounts up to 20%	
5447	Game Licenses	
5448	Resident	
5449	Small Game (up to 13)	11.00
5450	Small Game (14+)	26.00
5451	Intro Season Small Game License	4.00
5452	Upon successful completion of Hunter Education - add to registration fee	
5453	Combination (12+)	30.00
5454	Dedicated Hunter COR	
5455	2 Yr. (14-17)	
5456	Discontinued	
5457	3 Yr. (12-17)	105.00
5458	2 Yr. (18+)	
5459	Discontinued	
5460	3 Yr. (18+)	180.00
5461	Lifetime License Dedicated Hunter COR	
5462	2 Yr. (14-17)	
5463	Discontinued	
5464	3 Yr. (12-17)	37.50
5465	2 Yr. (18+)	
5466	Discontinued	
5467	3 Yr. (18+)	75.00
5468	Nonresident	
5469	Small Game (12+)	65.00
5470	Dedicated Hunter COR	
5471	2 Yr. (14-17) - Includes season fishing license	
5472	Discontinued	
5473	3 Yr. (12-17) - Includes season fishing license	799.00
5474	2 Yr. (18+) - Includes season fishing license	
5475	Discontinued	
5476	3 Yr. (18+) - Includes season fishing license	1,032.00

5477	Small Game - 3 Day	25.00
5478	Falconry Meet	15.00
5479	Combination License	80.00
5480	General Season Permits	
5481	Resident	
5482	General Season Deer	35.00
5483	Antlerless Deer	25.00
5484	Two Doe Antlerless	40.00
5485	Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	
5486	Discontinued	
5487	Depredation - Antlerless	25.00
5488	Resident Landowner Mitigation	
5489	Deer - Antlerless	25.00
5490	Elk - Antlerless	45.00
5491	Pronghorn - Doe	20.00
5492	Nonresident Landowner Mitigation	
5493	Deer - Antlerless	88.00
5494	Elk - Antlerless	213.00
5495	Pronghorn - Doe	135.00
5496	Nonresident	
5497	General Season Deer	263.00
5498	Includes season fishing license	
5499	Extended Hunt Archery Auxiliary Deer Permit - With Valid Deer License	
5500	Discontinued	
5501	Depredation - Antlerless	88.00
5502	Antlerless Deer	88.00
5503	Two Doe Antlerless	166.00
5504	Stamps	
5505	Wyoming Flaming Gorge	10.00
5506	Arizona Lake Powell	8.00
5507	Resident 1-Day Extension	8.00
5508	Nonresident 1-Day Extension	12.00
5509	Limited Entry Game Permits	
5510	Deer	
5511	Resident	
5512	Limited Entry	75.00
5513	Premium Limited Entry	163.00
5514	CWMU/Landowner	

5515	Buck	35.00
5516	Limited Entry	75.00
5517	Premium Limited Entry	163.00
5518	Antlerless	25.00
5519	Two Doe Antlerless	40.00
5520	Nonresident	
5521	Limited Entry - Includes season fishing license	463.00
5522	Premium Limited Entry - Includes season fishing license	563.00
5523	CWMU/Landowner	
5524	Buck - Includes season fishing license	263.00
5525	Limited Entry - Includes season fishing license	463.00
5526	Premium Limited Entry - Includes season fishing license	563.00
5527	Antlerless	88.00
5528	Two Doe Antlerless	166.00
5529	Elk	
5530	Resident	
5531	Archery	45.00
5532	General Bull	45.00
5533	Limited Entry Bull	280.00
5534	Antlerless	45.00
5535	Control	25.00
5536	Depredation	45.00
5537	Depredation - Bull Elk - With Current Year Unused Bull Permit	235.00
5538	Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00
5539	Muzzleloader Hunter Choice	45.00
5540	Limited Entry Archery/Muzzleloader Bull Auxiliary Permit	
5541	Discontinued	
5542	CWMU/Landowner	
5543	Any Bull	280.00
5544	Antlerless	45.00
5545	Premium Limited Entry Bull	508.00
5546	Nonresident	
5547	Archery - Includes season fishing license	388.00
5548	General Bull - Includes season fishing license	388.00
5549	Limited Entry Bull - Includes fishing license	795.00
5550	Antlerless	213.00
5551	Control	88.00
5552	Depredation - Antlerless	213.00

5553	Muzzleloader Hunter Choice - Includes season fishing license	388.00
5554	Archery/Muzzleloader Bull Auxiliary Permit	
5555	Discontinued	
5556	CWMU/Landowner	
5557	Any Bull - Includes fishing license	795.00
5558	Antlerless	213.00
5559	Premium Limited Entry Bull - Includes fishing license	1,500.00
5560	Pronghorn	
5561	Resident	
5562	Limited Buck	50.00
5563	Limited Doe	25.00
5564	Limited Two Doe	40.00
5565	CWMU/Landowner	
5566	Buck	50.00
5567	Doe	20.00
5568	Depredation Doe	20.00
5569	Archery Buck	50.00
5570	Nonresident	
5571	Limited Buck - Includes season fishing license	288.00
5572	Limited Doe	88.00
5573	Limited Two Doe	166.00
5574	Archery Buck - Includes season fishing license	288.00
5575	Depredation Doe	88.00
5576	CWMU/Landowner	
5577	Buck - Includes season fishing license	288.00
5578	Doe	88.00
5579	Moose	
5580	Resident	
5581	Bull	408.00
5582	Antlerless	208.00
5583	CWMU/Landowner	
5584	Bull	408.00
5585	Antlerless	208.00
5586	Nonresident	
5587	Bull - Includes season fishing license	1,513.00
5588	Antlerless	708.00
5589	CWMU/Landowner	
5590	Bull - Includes season fishing license	1,513.00

5591	Antlerless	708.00
5592	Bison	
5593	Resident	408.00
5594	Resident Antelope Island	1,105.00
5595	Nonresident	1,513.00
5596	Nonresident Antelope Island	2,610.00
5597	Bighorn Sheep	
5598	Resident	
5599	Desert	508.00
5600	Rocky Mountain	508.00
5601	Nonresident	
5602	Desert - Includes season fishing license	1,513.00
5603	Rocky Mountain - Includes season fishing license	1,513.00
5604	Goats	
5605	Resident Rocky Mountain	408.00
5606	Nonresident Rocky Mountain	1,513.00
5607	Includes season fishing license	
5608	Cougar/Bear	
5609	Resident	
5610	Cougar	58.00
5611	Bear	83.00
5612	Bear Archery	83.00
5613	Cougar Pursuit	30.00
5614	Bear Pursuit	30.00
5615	Nonresident	
5616	Cougar	258.00
5617	Bear	308.00
5618	Cougar Pursuit	30.00
5619	Bear Pursuit	30.00
5620	Cougar or Bear Damage	30.00
5621	Muskrats	
5622	Over 1000 anticipated	155.00
5623	500-1000 anticipated	105.00
5624	100-500 anticipated	55.00
5625	Less than 100 anticipated	30.00
5626	Wild Turkey	
5627	Resident Limited Entry	
5628	Discontinued	

5629	Nonresident Limited Entry	
5630	Discontinued	
5631	Resident Limited Entry	35.00
5632	Nonresident Limited Entry	100.00
5633	Sportsman Permits	
5634	Resident	
5635	Bull Moose	408.00
5636	Hunter's Choice Bison	408.00
5637	Desert Bighorn Ram	508.00
5638	Bull Elk	280.00
5639	Buck Deer	163.00
5640	Buck Pronghorn	50.00
5641	Bear	83.00
5642	Cougar	58.00
5643	Rocky Mtn Goat	408.00
5644	Rocky Mtn Sheep	508.00
5645	Turkey	35.00
5646	Other Fees	
5647	Falconry Permits	
5648	Resident	
5649	Capture Apprentice Class	30.00
5650	Capture General Class	50.00
5651	Capture Master Class	50.00
5652	Nonresident	
5653	Capture Apprentice Class	115.00
5654	Capture General Class	115.00
5655	Capture Master Class	115.00
5656	Handling Fees (includes licenses, CORs, and exchanges)	10.00
5657	Range Creek (Wilcox Ranch) Access	5.00
5658	Landowner Association Application Fee/Non-refundable app fee	150.00
5659	Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
5660	Bird Bands	.25
5661	Furbearer/Trap Registration	
5662	Resident Furbearer (Any Age)	29.00
5663	Nonresident Furbearer (Any Age)	154.00
5664	Resident Bobcat Temporary Possession	5.00
5665	Nonresident Bobcat Temporary Possession	5.00
5666	Resident Trap Registration	10.00

5667	Nonresident Trap Registration	10.00
5668	Duplicate Licenses, Permits and Tags	
5669	Duplicates are one-half the original price of the license or 10.00	
5670	whichever is less.	
5671	Hunter education cards	10.00
5672	Furharvester Education cards	10.00
5673	Duplicate Vouchers CWMU/Conserv/Mitigation	25.00
5674	Refund of Hunting Draw License Fee	25.00
5675	Application Amendment Fee	25.00
5676	Late Harvest Reporting Fee	50.00
5677	Wildlife Management Area Access Fee (without a valid license)	10.00
5678	Exchange Fee	10.00
5679	Wood Products on Division Land	
5680	Firewood (2 Cords)	10.00
5681	Christmas Tree	5.00
5682	Ornamentals (Maximum 60.00 per permit)	
5683	Conifers (per tree)	5.00
5684	Deciduous (per tree)	3.00
5685	Posts (Maximum \$50 per permit)	.40
5686	Hunter Education Fees	
5687	Hunter Education Training	6.00
5688	Hunter Education Home Study	6.00
5689	Furharvester Education Training	6.00
5690	Bowhunter Education Class	6.00
5691	Long Distance Verification	2.00
5692	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
5693	Hunter Education Range Fees	
5694	Adult	5.00
5695	Youth (15 and Under)	2.00
5696	Group Fees (for organized groups and not for special passes): 50% Discount	
5697	Spotting Scope Rental	2.00
5698	Trap, Skeet or Riverside Skeet (per round)	5.00
5699	Market price up to \$10.	
5700	Five Stand - Multi-Station Birds	7.00
5701	Market price up to \$10	
5702	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	45.00
5703	Ten Punch Pass - Lee Kay - Admission	45.00
5704	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00

5705	Sportsmen Club Meetings	20.00
5706	Reproduction of Records	
5707	Self Service (per copy)	.10
5708	Staff Service (per copy)	.25
5709	Geographic Information System	
5710	Personnel Time (per hour)	50.00
5711	Processing (per hour)	55.00
5712	Data Processing	
5713	Programming Time per hour)	75.00
5714	Production (per hour)	55.00
5715	License Agency	
5716	Application Fee	20.00
5717	Other Services to be reimbursed at actual time and materials.	
5718	Postage: Current Rate	
5719	Fee per page for lost license paper by license agents	10.00
5720	Return check charge	20.00
5721	Hardware Ranch Sleigh Ride	
5722	Adult	5.00
5723	Age 4-8	3.00
5724	Age 0-3: No Charge	
5725	Education Groups (per person)	1.00
5726	Easement and Leases Schedule	
5727	Application Fees for Leases (Nonrefundable)	
5728	Leases	50.00
5729	Easements	
5730	Rights-of-way	50.00
5731	Rights-of-entry	50.00
5732	Amendment to lease, easement, right-of-way, right-of-entry	25.00
5733	Certified document	5.00
5734	Research on leases or title records (per hour)	50.00
5735	Rights-of-Way	
5736	Leases and Easements - Resulting in Long-Term Uses of Habitat:	
5737	Fees shall be determined on a case-by-case basis by the division, using the	
5738	estimated fair market value of the property, or other legislatively established	
5739	fees, whichever is greater, plus the cost of administering the lease,	
5740	right-of-way, or easement. Fair market value shall be determined by	
5741	customary market valuation practices.	
5742	Special Use Permits (for non-depleting land uses of less than one year):	

5743	A nonrefundable application of \$50 shall be assessed for any commercial	
5744	use. Fees for approved special uses will be based on the fair market value of	
5745	the use, determined by customary practices which may include: an assessment	
5746	of comparable values for similar properties, comparable fees for similar land	
5747	uses, or fee schedules. If more than one fee determination applies, the highest	
5748	fee will be selected.	
5749	Width of Easement	
5750	0' - 30' Initial	12.00
5751	0' - 30' Renewal	8.00
5752	31' - 60' Initial	18.00
5753	31' - 60' Renewal	12.00
5754	61' - 100' Initial	24.00
5755	61' - 100' Renewal	16.00
5756	101' - 200' Initial	30.00
5757	101' - 200' Renewal	20.00
5758	201' - 300' Initial	40.00
5759	201' - 300' Renewal	28.00
5760	> 300' Initial	50.00
5761	> 300' Renewal	34.00
5762	Outside Diameter of Pipe	
5763	<2.0" Initial	6.00
5764	< 2.0" Renewal	4.00
5765	2.0" - 13" Initial	12.00
5766	2.0" - 13" Renewal	8.00
5767	13.1" - 25" Initial	18.00
5768	13.1" - 25" Renewal	12.00
5769	25.1" - 37" Initial	24.00
5770	25.1" - 37" Renewal	16.00
5771	> 37" Initial	48.00
5772	> 37" Renewal	32.00
5773	Roads, Canals (permanent loss of habitat plus high maintenance disturbance)	
5774	1' - 33' New Construction	18.00
5775	1' - 33' Existing	12.00
5776	33.1' - 66' New Construction	24.00
5777	33.1' - 66' Existing	18.00
5778	Certificates of Registration	
5779	Initial Fee - Personal Use	75.00
5780	Initial Fee - Commercial	150.00

5781	TYPE I	
5782	5 year Private Pond COR	
5783	Discontinued	
5784	COR Fishing Contest Small Under 50 (formerly Commercial COR Fee)	20.00
5785	COR Fishing Contest Medium 50-100 (formerly Commercial COR Fee)	100.00
5786	COR Fishing Contest Large over 200 (formerly Commercial COR Fee)	250.00
5787	Amendment	10.00
5788	COR Handling Fee	10.00
5789	Renewal	30.00
5790	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or	
5791	20% of fee	
5792	Required Inspections	100.00
5793	Failure to Submit Required Annual Activity Report When Due	10.00
5794	Request for Species Reclassification	200.00
5795	Request for Variance	200.00
5796	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
5797	Dealer in Live/Dead Bait	75.00
5798	Helper Cards - Live/Dead Bait	15.00
5799	Commercial Seiner	1,000.00
5800	Helper Cards - Commercial Seiner	100.00
5801	Commercial Brine Shrimper	14,000.00
5802	Helper Cards - Commercial Brine Shrimper	1,500.00
5803	Upland Game Cooperative Wildlife Management Units	
5804	New Application	250.00
5805	Annual Fee	150.00
5806	Big Game Cooperative Wildlife Management Unit	
5807	New Application	250.00
5808	Annual Fee	150.00
5809	Falconry	
5810	One year	15.00
5811	Two year	30.00
5812	Three year	45.00
5813	Commercial Hunting Areas	
5814	New Application	150.00
5815	Renewal Application	150.00
5816	PARKS AND RECREATION	
5817	Park Operation Management	
5818	Boating Fees	

5819	Boat Mooring	
5820	Day Use	
5821	Antelope Island	5.00
5822	Bear Lake - Marina	6.00
5823	Great Salt Lake	5.00
5824	Jordanelle - Hailstone	6.00
5825	Utah Lake	5.00
5826	Willard	5.00
5827	Overnight Boat Parking (8:00 am)	
5828	Antelope Island	7.00
5829	Bear Lake - Marina	8.00
5830	Great Salt Lake	7.00
5831	Jordanelle - Hailstone	8.00
5832	Utah Lake	7.00
5833	Willard	7.00
5834	Boat Camping (2:00 pm)	
5835	Antelope Island	15.00
5836	Bear Lake - Marina	16.00
5837	Great Salt Lake	15.00
5838	Jordanelle - Hailstone	16.00
5839	Scofield - Mtn. View	10.00
5840	Utah Lake	15.00
5841	Willard	15.00
5842	In Season without Utilities (per foot)	
5843	Antelope Island	4.00
5844	Bear Lake - Marina	5.00
5845	Great Salt Lake	4.00
5846	Jordanelle - Hailstone	5.00
5847	Utah Lake	4.00
5848	Willard	4.00
5849	In Season with Utilities (per foot) - Monthly Improved Slip	
5850	Antelope Island	6.00
5851	Bear Lake - Marina	7.00
5852	Great Salt Lake	6.00
5853	Jordanelle - Hailstone	7.00
5854	Utah Lake	6.00
5855	Willard	6.00
5856	In Season with Utilities (per foot) - Monthly Unimproved Slip	

5857	Antelope Island	5.00
5858	Bear Lake - Marina	6.00
5859	Great Salt Lake	5.00
5860	Jordanelle - Hailstone	6.00
5861	Utah Lake	5.00
5862	Willard	5.00
5863	Off Season with Utilities (per foot)	
5864	Antelope Island	3.00
5865	Bear Lake - Marina	4.00
5866	Great Salt Lake	3.00
5867	Jordanelle - Hailstone	4.00
5868	Utah Lake	3.00
5869	Off Season without Utilities (per foot)	
5870	Antelope Island	2.00
5871	Bear Lake - Marina	3.00
5872	Great Salt Lake	2.00
5873	Jordanelle - Hailstone	3.00
5874	Utah Lake	2.00
5875	Dry Storage	
5876	Overnight until 2:00 pm	
5877	Antelope Island	5.00
5878	Bear Lake - Marina	5.00
5879	Great Salt Lake	5.00
5880	Jordanelle - Hailstone	5.00
5881	Utah Lake	5.00
5882	Boating Season	
5883	Antelope Island	75.00
5884	Bear Lake - Marina	75.00
5885	Great Salt Lake	75.00
5886	Jordanelle - Hailstone	75.00
5887	Utah Lake	75.00
5888	Yuba	50.00
5889	Off-Season	
5890	Antelope Island	50.00
5891	Bear Lake - Marina	50.00
5892	Great Salt Lake	50.00
5893	Jordanelle - Hailstone	50.00
5894	Utah Lake	50.00

5895	Yuba	35.00
5896	Unsecured	
5897	Antelope Island	25.00
5898	Bear Lake - Marina	25.00
5899	Great Salt Lake	25.00
5900	Jordanelle - Hailstone	25.00
5901	Utah Lake	25.00
5902	Application Fees	
5903	Grazing Permit	20.00
5904	Easement	250.00
5905	Construction / Maintenance	50.00
5906	Special Use Permit	50.00
5907	Waiting List	50.00
5908	Assessment and Assignment Fees	
5909	Duplicate Document	10.00
5910	Contract Assignment	20.00
5911	Returned Checks	30.00
5912	Staff time per hour	50.00
5913	Equipment per hour - Sno-Cat	100.00
5914	Equipment per hour - Boat	50.00
5915	Equipment per hour - ATV/Snow	50.00
5916	Equipment per hour - Other Heavy Equip (Tractor)	100.00
5917	Equipment per hour - Vehicle	50.00
5918	Researcher per hour	5.00
5919	Photo copy each - black	.30
5920	Photo copy each - color	1.00
5921	Fee collection	10.00
5922	Lodging Fees	
5923	Cabins - Friday through Saturday	
5924	Palisade - Deluxe	80.00
5925	Palisade - Basic	60.00
5926	Cabins - Sunday through Thursday	
5927	Palisade - Deluxe	60.00
5928	Palisade - Basic	40.00
5929	Yurts - East Canyon	
5930	Friday through Saturday	60.00
5931	Sunday through Thursday	60.00
5932	Golf Course Fees	

5933	Palisade	
5934	Utah State Golf Course Fees - Palisade Nine holes-General Public-Weekends and	
5935	holidays	13.00
5936	Nine holes-General Public-Weekdays, except holidays	11.00
5937	Nine holes-Junior / Senior-Weekdays, except holidays	8.00
5938	Twenty (20) round card pass-General Public	180.00
5939	Twenty (20) round card pass-Junior	125.00
5940	Promotional pass-Single person-Any day	500.00
5941	Promotional pass-Single person-Weekdays only	350.00
5942	Promotional pass-Couple	700.00
5943	Promotional pass-Family	900.00
5944	Promotional pass-Youth	150.00
5945	Motorized cart, per nine holes/per rider-Two (2) riders	10.00
5946	Motorized cart, per nine holes/per rider-One (1) rider	5.00
5947	Pull carts, per nine (9) holes	2.00
5948	Companion fee (defined as a walking, non-player)	4.00
5949	Club rental, per nine (9) holes	5.00
5950	School teams -Tournaments, per player	3.00
5951	Driving range-Small bucket	3.00
5952	Driving range-Large bucket	4.00
5953	Green River	
5954	Nine holes-General Public-Weekends and holidays	10.00
5955	Nine holes-General Public-Weekdays, except holidays	10.00
5956	Nine holes-Junior / Senior-Weekdays, except holidays	8.00
5957	Twenty (20) round card pass-General Public	160.00
5958	Promotional pass-Single person-Any day	375.00
5959	Promotional pass-Single person-Personal golf cart	350.00
5960	Promotional pass-Single person-Junior / Senior weekdays	275.00
5961	Promotional pass-Couple	600.00
5962	Promotional pass-Family	750.00
5963	Promotional pass-Youth	150.00
5964	Motorized cart, per nine holes/per rider-Two (2) riders	10.00
5965	Motorized cart, per nine holes/per rider-One (1) rider	5.00
5966	Pull carts, per nine (9) holes	2.25
5967	Companion fee (defined as a walking, non-player)	4.00
5968	Club rental, per nine (9) holes	5.00
5969	School teams -Tournaments, per player	3.00
5970	Soldier Hollow	

5971	Nine holes-General Public-Weekends and holidays	14.50
5972	Nine holes-General Public-Weekdays, except holidays	14.50
5973	Nine holes-Junior / Senior-Weekdays, except holidays	11.00
5974	Twenty (20) round card pass-General Public	220.00
5975	Promotional pass-Single person-Any day	1,000.00
5976	Promotional pass-Single person-Business Class Membership (+ cart)	1,000.00
5977	Motorized cart, per nine holes/per rider-Two (2) riders	13.00
5978	Motorized cart, per nine holes/per rider-One (1) rider	6.50
5979	Pull carts, per nine (9) holes	2.25
5980	Companion fee (defined as a walking, non-player)	6.00
5981	Club rental, per nine (9) holes	6.00
5982	School teams -Tournaments, per player	3.00
5983	SoLldier Hollow	
5984	Driving range	5.00
5985	Soldier Hollow	
5986	Driving range-Small bucket	3.00
5987	Driving range-Large bucket	6.00
5988	Advance tee time booking surcharge	15.00
5989	Tournament Fee (Per Player)	5.00
5990	Gift Certificate Fee (Per Player)	5.00
5991	Wasatch	
5992	Nine holes-General Public-Weekends and holidays	14.50
5993	Nine holes-General Public-Weekdays, except holidays	14.50
5994	Nine holes-Junior / Senior-Weekdays, except holidays	11.00
5995	Twenty (20) round card pass-General Public	220.00
5996	Promotional pass-Single person-Any day	1,000.00
5997	Motorized cart, per nine holes/per rider-Two (2) riders	13.00
5998	Motorized cart, per nine holes/per rider-One (1) rider	6.50
5999	Pull carts, per nine (9) holes	2.25
6000	Companion fee (defined as a walking, non-player)	6.00
6001	Club rental, per nine (9) holes	6.00
6002	School teams -Tournaments, per player	3.00
6003	Driving range	5.00
6004	Driving range-Small bucket	3.00
6005	Driving range-Large bucket	6.00
6006	Advance tee time booking surcharge	15.00
6007	Golf Course Fees	
6008	Wasatch	

6009	Tournament Fee (Per Player)	5.00
6010	Gift Certificate Fee (Per Player)	5.00
6011	Group Camping Fees	
6012	Group Reservation Fee - All Parks unless otherwise indicated	10.65
6013	Antelope Island White Rocks Bay (All Other Group Sites) - Person	3.00
6014	Antelope Island White Rocks Bay (All Other Group Sites) - Vehicle	2.00
6015	Antelope Island White Rocks Bay (Large Group Site) - Person	3.00
6016	Antelope Island White Rocks Bay (Large Group Site) - Vehicle	2.00
6017	Bear Lake Big Creek Group Area	75.00
6018	Bear Lake South Eden South Pavilion (East Side)	75.00
6019	Bear Lake South Eden North Pavilion (East Side)	75.00
6020	Bear Lake Willow Creek Group Area Sites 1, 2, 3	75.00
6021	Coral Pink Group Area	3.00
6022	Dead Horse Point Group Area	3.00
6023	Deer Creek Walsburg Bay Group	400.00
6024	East Canyon Large Spring (Changed from per person to flat rate)	50.00
6025	East Canyon Mormon Flats (Changed from per person to flat rate)	75.00
6026	East Canyon (New - Rivers Edge)	200.00
6027	Escalante Group Area (Changed from per person to flat rate)	50.00
6028	Escalante Lake View Group Area	65.00
6029	Fremont Indian Sam Stowe Group Area	3.00
6030	Goblin Valley Group Area	3.00
6031	Green River Group Area 1	3.00
6032	Green River Group Area 2	3.00
6033	Hyrum Lake Group Area	150.00
6034	Jordanelle Rockcliff Overnight Group Site (South, North)	250.00
6035	Kodachrome Arches Group Area	65.00
6036	Kodachrome Oasis Group Area	65.00
6037	Otter Creek Group Site - Overnight	3.00
6038	Palisade Arapien Group Area	3.00
6039	Palisade Sanpitch Group Area	3.00
6040	Palisade Wakara Group Area	3.50
6041	Rockport Hawthorne	150.00
6042	Rockport Old Church Campground	150.00
6043	Rockport Riverside	150.00
6044	Scofield Mountain View Group Area	3.00
6045	Snow Canyon Cotton Tail Group Area	3.00
6046	Snow Canyon Quail Group Area (Changed from per person to flat rate).	100.00

6047	Starvation Group Area	3.00
6048	Steinaker Eagle Ridge Group Area	3.00
6049	Wasatch Soldier Hollow Mountain Chalet	250.00
6050	Willard Bay Pelican Beach Group Area	350.00
6051	Yuba Lake Oasis Group Area	100.00
6052	Yuba Lake Painted Rocks Group Area	100.00
6053	Camping Extra Vehicle Fees	
6054	Full Hookups	13.00
6055	Electrical/Flush/Shower	10.00
6056	Flush/Shower or Electrical	8.00
6057	Flush/ No Shower etc.	7.00
6058	Vault/No Shower etc.	10.00
6059	Camping Fees	
6060	Reservation Fee	8.50
6061	Full Hookups	25.00
6062	Electrical/Flush/Shower	20.00
6063	Flush/Shower or Electrical	16.00
6064	Flush/ No Shower etc.	13.00
6065	Vault/No Shower etc.	10.00
6066	Group Site Day-Use Fees	
6067	Note: Dollar amounts under \$10 are "per person." All other amounts are	
6068	flat rates.	
6069	Reservation Fee (unless otherwise indicated)	10.65
6070	Bear Lake - Eastside (South Eden)	75.00
6071	Bear Lake - Marina	75.00
6072	Camp Floyd Day Use Pavilion (Does Not Include Museum Entrance)	50.00
6073	Deer Creek Island Beach Day Use Pavilion	100.00
6074	Deer Creek Peterson Day Use Pavilion	200.00
6075	Deer Creek Rainbow Bay Day Use Pavilion	200.00
6076	Deer Creek Sailboat Beach Day Use Pavilion	100.00
6077	East Canyon Bauchman Day Use Pavilion	100.00
6078	East Canyon Pratt Day Use Pavilion	175.00
6079	Fremont (Sam Stowe Group Day Use)	70.00
6080	Huntington Day Use Area	2.00
6081	Jordanelle Group Day Use Pavilions - Keetley	175.00
6082	Jordanelle Group Day Use Pavilions - Beach	175.00
6083	Jordanelle Group Day Use Pavilions - Cove	175.00
6084	Jordanelle Rockcliff Day Use Pavilions	175.00

6085	Jordanelle Hailstone Cabanas - Day Use	20.00
6086	Jordanelle Hailstone Cabanas - Reservation Fee	8.00
6087	Millsite East Shelter Day Use Pavilion	2.00
6088	Otter Creek Group Site - Day Use	100.00
6089	Otter Creek Group Site - Reservation Fee	10.00
6090	Palisade Pioneer Day Use Pavilion	2.00
6091	Rockport Day Use Pavilions (Lariat, Crandalls, Highland)	100.00
6092	Rockport Old Church Building	250.00
6093	Scofield Lake Side Day Use Pavilion	2.00
6094	Snow Canyon Galoot Day Use Pavilion (Changed from per person to flat rate).	100.00
6095	Starvation Mountain View Group Area (Changed from flat rate to per person).	3.00
6096	Steinaker Day Use Area	150.00
6097	Wasatch Cottonwood Day Use Pavilion	175.00
6098	Wasatch Mountain Chalet	250.00
6099	Wasatch Oak Day Use Pavilion	175.00
6100	Wasatch Soldier Hollow Day Use Pavilion	175.00
6101	Willard Bay Eagle Beach Day Use Area	200.00
6102	Entrance Fees	
6103	Bicycles & Pedestrians	
6104	Senior Family (8 persons)	
6105	Anasazi	10.00
6106	Camp Floyd/Stage Coach Inn	3.00
6107	Edge Of The Cedars	20.00
6108	Iron Mission	3.00
6109	Senior Citizens	
6110	Annual Day Use Pass	35.00
6111	Anasazi	2.00
6112	Antelope Island - Causeway	.50
6113	Antelope Island - Entrance	2.00
6114	Antelope Island - Wildlife Mgt.	.50
6115	Bear Lake - East Side	2.00
6116	Bear Lake - Marina	2.00
6117	Bear Lake - Rendezvous Beach	2.00
6118	Camp Floyd/Stage Coach Inn	1.00
6119	Coral Pink	2.00
6120	Dead Horse Point	1.00
6121	Deer Creek	3.00
6122	East Canyon	2.00

6123	Edge Of The Cedars	3.00
6124	Escalante	2.00
6125	Fremont Indian	1.50
6126	Goblin Valley	2.00
6127	Green River State Park	2.00
6128	Gunlock	2.00
6129	Gunnison Bend	2.00
6130	Huntington	
6131	Hyrum	2.00
6132	Iron Mission	1.50
6133	Jordanelle - Hailstone	3.00
6134	Jordanelle - Rockcliff	2.00
6135	Kodachrome Basin	2.00
6136	Millsite	2.00
6137	Otter Creek	2.00
6138	Palisade State Park	2.00
6139	Piute Reservoir	2.00
6140	Quail Creek	2.00
6141	Red Fleet	2.00
6142	Rockport	2.00
6143	Sand Hollow	2.00
6144	Scofield	2.00
6145	Snow Canyon	2.00
6146	Starvation	2.00
6147	Steinaker	2.00
6148	Territorial	1.00
6149	Utah Field House	3.00
6150	Utah Lake	3.00
6151	Wasatch Mountain SP	2.00
6152	Willard Bay	3.00
6153	Yuba State Park	2.00
6154	General Family (8 persons)	
6155	Anasazi	10.00
6156	Camp Floyd/Stage Coach Inn	6.00
6157	Edge Of The Cedars	20.00
6158	Child	
6159	Anasazi	4.00
6160	Camp Floyd/Stage Coach Inn	2.00

6161	Edge Of The Cedars	3.00
6162	Fremont Indian	3.00
6163	Iron Mission	3.00
6164	Territorial	2.00
6165	Utah Field House	3.00
6166	Adults	
6167	Anasazi	4.00
6168	Antelope Island - Causeway	.50
6169	Antelope Island - Entrance	2.00
6170	Antelope Island - Wildlife Mgt.	.50
6171	Bear Lake - East Side	3.00
6172	Bear Lake - Marina	4.00
6173	Bear Lake - Rendevouz Beach	4.00
6174	Camp Floyd/Stage Coach Inn	2.00
6175	Coral Pink	3.00
6176	Dead Horse Point	2.00
6177	Deer Creek	5.00
6178	East Canyon	4.00
6179	Edge Of The Cedars	5.00
6180	Escalante	3.00
6181	Fremont Indian	3.00
6182	Goblin Valley	3.00
6183	Green River State Park	3.00
6184	Gunlock	3.00
6185	Gunnison Bend	3.00
6186	Huntington	3.00
6187	Hyrum	3.00
6188	Iron Mission	3.00
6189	Jordanelle - Hailstone	5.00
6190	Jordanelle - Rockcliff	4.00
6191	Kodachrome Basin	3.00
6192	Millsite	3.00
6193	Otter Creek	3.00
6194	Palisade State Park	3.00
6195	Piute Reservoir	3.00
6196	Quail Creek	4.00
6197	Red Fleet	3.00
6198	Rockport	4.00

6199	Sand Hollow	4.00
6200	Scofield	3.00
6201	Snow Canyon	3.00
6202	Starvation	3.00
6203	Steinaker	3.00
6204	Territorial	2.00
6205	Utah Field House	6.00
6206	Utah Lake	5.00
6207	Wasatch Mountain SP	3.00
6208	Willard Bay	5.00
6209	Yuba State Park	4.00
6210	Motor Vehicles	
6211	Senior Citizens	
6212	Annual Day Use Pass	35.00
6213	Commercial Groups - Per Person	2.00
6214	Commercial Groups - Per Person - Edge of Cedars	3.00
6215	Antelope Island - Causeway	2.00
6216	Antelope Island - Entrance	3.00
6217	Antelope Island - Wildlife Mgt.	1.00
6218	Bear Lake - East Side	3.00
6219	Bear Lake - Marina	4.00
6220	Bear Lake - Rendezvous Beach	4.00
6221	Coral Pink	3.00
6222	Dead Horse Point	5.00
6223	Deer Creek	5.00
6224	East Canyon	5.00
6225	Escalante	3.00
6226	Goblin Valley	4.00
6227	Great Salt Lake Marina	1.00
6228	Green River State Park	3.00
6229	Gunlock	3.00
6230	Gunnison Bend	3.00
6231	Huntington	3.00
6232	Hyrum	3.00
6233	Jordanelle - Hailstone	5.00
6234	Jordanelle - Rockcliff	4.00
6235	Kodachrome Basin	3.00
6236	Millsite	3.00

6237	Otter Creek	3.00
6238	Palisade State Park	3.00
6239	Piute Reservoir	3.00
6240	Quail Creek	4.00
6241	Red Fleet	4.00
6242	Rockport	5.00
6243	Sand Hollow	5.00
6244	Scotfield	4.00
6245	Snow Canyon	3.00
6246	Starvation	4.00
6247	Steinaker	4.00
6248	Utah Lake	5.00
6249	Wasatch Mountain SP	3.00
6250	Willard Bay	5.00
6251	Yuba State Park	4.00
6252	General Public	
6253	Annual Day Use Pass	75.00
6254	Senior Park Pass (62+ Years)	35.00
6255	Commercial Dealer Demo Pass	200.00
6256	Commercial Groups - Per Person	2.00
6257	Commercial Groups - Per Person - Edge of Cedars	3.00
6258	Commuter Annual Pass - Snow Canyon	10.00
6259	Pedestrian/Cyclist Annual Pass	21.00
6260	Parking Fee - Monte Cristo	5.00
6261	Antelope Island - Causeway	2.00
6262	Antelope Island - Entrance	6.00
6263	Antelope Island - Wildlife Mgt.	1.00
6264	Bear Lake - East Side	5.00
6265	Bear Lake - Marina	8.00
6266	Bear Lake - Rendevouz Beach	8.00
6267	Coral Pink	6.00
6268	Dead Horse Point	10.00
6269	Deer Creek	10.00
6270	East Canyon	9.00
6271	Escalante	6.00
6272	Fremont Indian	6.00
6273	Goblin Valley	7.00
6274	Great Salt Lake Marina	2.00

6275	Great Salt Lake Marina - Commercial Group - Per Bus	15.00
6276	Green River State Park	5.00
6277	Gunlock	5.00
6278	Gunnison Bend	5.00
6279	Huntington	5.00
6280	Hyrum	6.00
6281	Jordan River OHV Center (per rider)	15.00
6282	Jordanelle - Hailstone	10.00
6283	Jordanelle - Rockcliff	7.00
6284	Kodachrome Basin	6.00
6285	Millsite	5.00
6286	Otter Creek	5.00
6287	Palisade State Park	6.00
6288	Piute Reservoir	5.00
6289	Quail Creek	8.00
6290	Red Fleet	7.00
6291	Rockport	9.00
6292	Sand Hollow	10.00
6293	Scofield	7.00
6294	Snow Canyon	5.00
6295	Starvation	7.00
6296	Steinaker	7.00
6297	Utah Lake	9.00
6298	Wasatch Mountain SP	5.00
6299	Willard Bay	10.00
6300	Yuba State Park	7.00
6301	UTAH GEOLOGICAL SURVEY	
6302	In accordance with UCA 63-34-5, the following fees are approved for the services of the	
6303	Utah Geological Survey for fiscal year 2010.	
6304	Administration	
6305	Editorial	
6306	Color Plots	
6307	Set-Up Fee	3.00
6308	Per Square Foot	3.00
6309	Special Paper, Per Square Foot	4.50
6310	Color Scanning, Per Scan	9.00
6311	Bluelines, Per Square Foot	.25
6312	File Conversion	

6313	Per Hour	36.00
6314	Minimum Fee	5.00
6315	Clear/Matte Mylars from Negatives	
6316	Set-Up Fee	20.00
6317	Per Square Foot	6.00
6318	Clear/Matte Mylars from Negatives (Division Makes Negatives)	
6319	Set-Up Fee	20.00
6320	Per Square Foot	11.00
6321	Negatives	
6322	Set-Up Fee	20.00
6323	Per Square Foot	9.00
6324	Professional Services, Per Hour	36.00
6325	Sample Library	
6326	On-Site Examination	
6327	Cuttings, Per Box	5.00
6328	Core, Per Box	5.00
6329	Coal, Per Box	5.00
6330	Oil/Water (Brine), Per Bottle	5.00
6331	Core Layout Table, Per Table	15.00
6332	Binocular/Petrographic Microscopes per day	15.00
6333	Saturday/Sunday/Holiday Surcharge: 60 percent	
6334	Off-Site Examination	
6335	Cuttings, Per Box (Plus Shipping)	6.00
6336	Core, Per Box (Plus Shipping)	6.00
6337	Coal, Per Box (Plus Shipping)	6.00
6338	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	10.00
6339	Hazardous Materials	
6340	Packing	12.00
6341	Shipping (Approx.)	6.00
6342	Core Plug, Per Plug	10.00
6343	Core Slabbing	
6344	1.8" Diameter or Smaller, Per Foot	8.00
6345	1.8"-3.5" Diameter, Per Foot	10.00
6346	Larger Diameter: Negotiated	
6347	Core Photographing	
6348	Box/Closeup, Per Print (8x10 color)	20.00
6349	Slides, Per Slide	10.00
6350	Coal Petrography, Per Hour	36.00

6351	Copying of Data, Per Page	.10
6352	Searches and Research, Per Hour	36.00
6353	General Building and Lab Use	
6354	Per Day	100.00
6355	Per Week	500.00
6356	Per Month	900.00
6357	Applied	
6358	School Site Reviews	
6359	Review Geologic Hazards Report for New School Sites	
6360	Review (plus travel)	500.00
6361	Per Hour	40.00
6362	Preliminary Screening of a Proposed School Site	
6363	One School (plus travel)	550.00
6364	Multiple in same city (plus travel)	750.00
6365	Per Hour	40.00
6366	Paleontology	
6367	File Search Requests	
6368	Minimum Charge (up to 15 minutes)	30.00
6369	Hourly Rate (>15 minutes)	60.00
6370	Miscellaneous	
6371	Copies, Self-Serve, Per Copy	.10
6372	Copies, Staff, Per Copy	.25
6373	Large Format Copies, Per Copy	4.00
6374	Research Fee, Per Hour	36.00
6375	UGS Database Searches	
6376	Per Hour	36.00
6377	Minimum Fee	5.00
6378	Media Charges	
6379	Compact Disk (650 MB), Per CD	3.00
6380	Zip Disk	
6381	100 MB, Per Disk	15.00
6382	250 MB, Per Disk	25.00
6383	Floppy Disk (1.44 MB), Per Disk	2.00
6384	Paper Printout, Per Page	.10
6385	Custom Map Plots, Minimum Fee	15.00
6386	Bookstore, Per Plot	5.00
6387	WATER RESOURCES	
6388	Administration	

6389	Color Plots	
6390	Existing	2.00
6391	(per linear foot)	
6392	Custom Orders	
6393	(current staff rate)	
6394	Plans and Specifications	
6395	Small Set	10.00
6396	Average Size Set	25.00
6397	Large Set	35.00
6398	Cloud Seeding License	
6399	Copies	
6400	Staff, Per Hour	
6401	(current staff rate)	
6402	WATER RIGHTS	
6403	In accordance with Section 63-34-5, the following fees are approved for the services of	
6404	the Division of Water Rights for fiscal year 2010.	
6405	Administration	
6406	1. Applications	
6407	For examining and filing applications and temporary applications to	
6408	appropriate water, applications for temporary and permanent change,	
6409	applications for exchange, applications for an extension of time in which to	
6410	resume use of water, applications to appropriate or make permanent or	
6411	temporary change for use outside the state, claims to water based on diligence,	
6412	a groundwater recovery permit, and for re-publication of notice to water users	
6413	after amendment of application, the State Engineer shall collect fees based	
6414	upon the following schedule:	
6415	a. For a quantity of water of 0.1 second-foot or less	150.00
6416	b. For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	200.00
6417	c. For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	250.00
6418	d. For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-feet	300.00
6419	e. For a quantity of water over 2.0 second-feet but not exceeding 3.0 second-feet	350.00
6420	f. For a quantity of water over 3.0 second-feet but not exceeding 4.0 second-feet	400.00
6421	g. For each additional second-foot, or fraction thereof, up to but not exceeding 23.0	
6422	second-feet	30.00
6423	h. For applications in excess of 23.0 second-feet	1,000.00
6424	i. For a volume of water of 20 acre-feet or less	150.00
6425	j. For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	200.00
6426	k. For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	250.00

6427	l. For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	300.00
6428	m. For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	350.00
6429	n. For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	400.00
6430	o. For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	30.00
6431	p. For applications in excess of 11,500 acre-feet	1,000.00
6432	q. For any application that proposes to appropriate by both direct flow and storage, there	
6433	shall be charged the fee for quantity or volume, whichever is greater, but not both.	
6434	2. For a Well Driller Permit	
6435	a. Initial	350.00
6436	b. Renewal (annual)	100.00
6437	c. Late renewal (annual)	50.00
6438	3. For filing a request for an extension of time in which to submit proof of appropriation less	
6439	than 14 years after the date of approval of the application	50.00
6440	4. For filing a request for an extension of time in which to submit proof of appropriation 14 years	
6441	or more after the date of approval of the application	150.00
6442	5. For filing a request for extension of fixed time periods	150.00
6443	6. For each certification of copies	10.00
6444	7. A reasonable charge for preparing copies of any and all documents:	
6445	8. Application to segregate a water right	50.00
6446	9. Application to inject water	2,500.00
6447	10. Notification for the use of sewage effluent or to change the point of discharge	750.00
6448	11. Diligence claim investigation fee	500.00
6449	12. Report of Water Right Conveyance	40.00
6450	13. Drill Rig Operator Registration	
6451	a. Initial	100.00
6452	b. Renewal (annual)	50.00
6453	c. Late Renewal (annual)	50.00
6454	14. Protest Filings	15.00
6455	15. Livestock Watering Certificate	150.00
6456	16. Stream Alteration	
6457	a. Commercial	2,000.00
6458	b. Government	500.00
6459	c. Non-Commercial	100.00

6460 DEPARTMENT OF AGRICULTURE AND FOOD

6461 ADMINISTRATION

6462 In accordance with Section 4-2-2(2) the following fees are approved for the services of
6463 the Department of Agriculture and Food for fiscal year 2010.

6464 **General Administration**

6465	General Administration	
6466	Produce Dealers	
6467	Produce Dealers	25.00
6468	Dealer's Agent	10.00
6469	Broker/Agent	25.00
6470	Produce Broker	25.00
6471	Livestock Dealer	25.00
6472	Livestock Dealer/Agent	10.00
6473	Livestock Auctions	
6474	Livestock Auction Market	50.00
6475	Auction Weigh Person	10.00
6476	Registered Farms Recording Fee	10.00
6477	Citations, Maximum per Violation	500.00
6478	All Agriculture Divisions	
6479	Organic Certification	
6480	Annual registration of producers, handlers, processors or combination	200.00
6481	Hourly fee for inspection	28.00
6482	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular	
6483	fees	42.00
6484	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	42.00
6485	Gross sales fees (\$10.00 min.) based on previous calendar year according to the	
6486	following schedule:	
6487	\$0 to \$5,000: Exempt	
6488	\$5,001 to \$10,000	100.00
6489	\$10,001 to \$15,000	180.00
6490	\$15,001 to \$20,000	240.00
6491	\$20,001 to \$25,000	300.00
6492	\$25,001 to \$30,000	360.00
6493	\$30,001 to \$35,000	420.00
6494	\$35,001 to \$50,000	600.00
6495	\$50,001 to \$75,000	900.00
6496	\$75,001 to \$100,000	1,200.00
6497	\$100,001 to \$150,000	1,800.00
6498	\$150,001 to \$280,000	2,240.00
6499	\$280,001 to \$375,000	3,000.00
6500	\$375,001 to \$500,000	4,000.00
6501	\$500,001 and up	5,000.00
6502	Certified document fee	

6503	Administrative costs for making copies of files, per hour	
6504	Administrative costs for making copies of files, per copy	
6505	Duplicate Fee	
6506	Internet Access Fee	
6507	Late Fee	
6508	Returned check fee	
6509	Mileage: State Rate	
6510	Meat Inspection	
6511	Meat Inspection	
6512	Inspection Service Fee	39.00
6513	Meat Packing	
6514	Meat Packing Plant	150.00
6515	Custom Exempt	150.00
6516	T/A Official	150.00
6517	Packing/Processing (Official)	150.00
6518	Chemistry Laboratory	
6519	Chemistry Laboratory	
6520	Seed, Feed and Meat	
6521	Moisture	20.00
6522	Fat	35.00
6523	Fiber, Crude or ADF	45.00
6524	Proximate analysis (moisture, protein, fat, fiber, ash)	90.00
6525	Proximate analysis (moisture, protein, fiber)	18.00
6526	Seed, Feed and Meat	
6527	Protein	32.00
6528	NPN	25.00
6529	Ash	20.00
6530	Fertilizer	
6531	Nitrogen	32.00
6532	Available Phosphorous	35.00
6533	Potash	30.00
6534	Inorganics (Digested)	
6535	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
6536	S, Se, Zn)	
6537	Prep and First Analyte	35.00
6538	Additional Analytes	22.00
6539	pH	20.00
6540	Water Quality	

6541	(Br, Cl, F, NO3, NO2, SO4, PO4, carbonate, bicarbonate, perchlorate)	180.00
6542	Herbicides - Water	185.00
6543	Insecticides/Fungicides - Water	205.00
6544	Herbicides - Soil/Plants	305.00
6545	Insecticides - Soil/Plants	265.00
6546	Pestiside Formulation	305.00
6547	Inorganics (Undigested)	
6548	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
6549	S, Se, Zn)	
6550	Prep and First Analyte	25.00
6551	Additional Analytes	12.00
6552	Vitamin A	60.00
6553	Mercury Analysis	85.00
6554	Certification Fee - Milk Laboratory Evaluation Program	
6555	Basic Lab Fee	50.00
6556	Number of Certified Analyst (3 x \$10.00)	30.00
6557	Number of Approved Test (3 x \$10.00)	30.00
6558	Total Yearly Assessed Fee	90.00
6559	Standard Plate Count	10.00
6560	Coliform Count	15.00
6561	Antibiotic Test	5.00
6562	Phosphatase Test	15.00
6563	WMT Screening Test	5.00
6564	DMSCC (Confirmation)	10.00
6565	DSCC (Instrumentation)	5.00
6566	Coliform Confirmation	5.00
6567	Container Rinse Test	10.00
6568	H2O Coli Total Count	18.00
6569	H2O Coli Confirmation Test	5.00
6570	Butterfat % (Babcock Method)	10.00
6571	Added H2O in Raw Milk	5.00
6572	Reactivated Phosphatase Confirmation	15.00
6573	Antibiotic Confirmation Tests	10.00
6574	Salmonella Screen	40.00
6575	E-Coli Screen	30.00
6576	Listeria Screen	30.00
6577	Campylobacter Screen	40.00
6578	All Other Services, per hour	40.00

6579 The Laboratory performs a variety of tests for other government agencies.
 6580 The charges for these tests is determined according to the number of tests, and
 6581 based on cost to the Laboratory and therefore may be different than the fee
 6582 schedule. Because of changing needs, the Laboratory may receive requests
 6583 for tests that are impossible to anticipate and list fully in a standard fee
 6584 schedule. Charges for these tests are authorized and are to be based on costs.
 6585 Charges for other tests performed for other government agencies are authorized and are to be
 6586 based on cost recovery.

6587 Animal Health

6588	Animal Health	
6589	Inspection Service Fee	39.00
6590	Commercial Aquaculture Facility	150.00
6591	Commercial Fee Fishing Facility	30.00
6592	Citation, per violation	200.00
6593	Citation, per head	2.00
6594	If not paid within 15 days, two times the citation fee; if not paid within 30	
6595	days, four times the citation fee.	
6596	Swine Garbage Feeding License	25.00
6597	Hatchery Operation (Poultry)	25.00
6598	Health Certificate Book	8.00
6599	Trichomoniasis Report Book	8.00
6600	Auction Veterinary Fee (Cattle)/day	200.00
6601	Auction Veterinary Fee (Sheep)/day	90.00
6602	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
6603	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile	.55
6604	Trichomoniasis Ear Tags	2.00

6605 Plant Industry

6606	Agricultural Inspection	
6607	Shipping Point	
6608	Fruit	
6609	Packages, 19.lb. or less, per package	.02
6610	20 to 29 lb. package, per package	.025
6611	Over 29 lb. package, per package	.03
6612	Bulk load, per cwt.	.045
6613	Vegetables	
6614	Potatoes, per cwt.	.06
6615	Onions, per cwt.	.065
6616	Cucurbita, per cwt.	.05

6617	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall,	
6618	and winter), pumpkin, gourd and others.	
6619	Other Vegetables	
6620	Less than 60 lb. package, per package	.035
6621	Over 60 lb. package, per package	.045
6622	Phytosanitary Inspection	
6623	Per inspection	25.00
6624	With grade certification	15.00
6625	Per Inspection / Federal Fees	16.00
6626	Minimum charge per certificate for one commodity (except regular rate at continuous	
6627	grading facilities)	28.00
6628	Minimum charge per commodity for mixed loads (not to exceed \$45.00 per mixed load)	28.00
6629	Hourly charge for inspection of raw products at processing plants	28.00
6630	Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees	42.00
6631	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	42.00
6632	Holidays include: New Year's Day; Memorial Day; Independence Day;	
6633	Labor Day; Thanksgiving Day; Christmas Day	
6634	All inspections shall include mileage which will be charged according to the current mileage	
6635	rate of the State of Utah	
6636	Export Compliance Agreements	50.00
6637	Nursery	
6638	Gross Sales Fee	
6639	\$0 to \$5,000	20.00
6640	\$5,001 to \$100,000	40.00
6641	\$100,001 to \$250,000	60.00
6642	\$250,001 to \$500,000	80.00
6643	\$500,001 and up	100.00
6644	Nursery Agency	25.00
6645	Feed	
6646	Commercial Feed	25.00
6647	Processing Fee	30.00
6648	Custom Formula Permit	50.00
6649	Pesticide	
6650	Commercial Applicator Certification	
6651	Commercial Applicator Certificators	
6652	4 or less Commercial Pesticide Applicators	75.00
6653	5-9 Commercial Pesticide Applicators	150.00
6654	10 or more Commercial Pesticide Applicators	300.00

6655	Triennial (3 year) Certification and License	45.00
6656	Annual License	35.00
6657	Replacement of lost or stolen certificate/license	15.00
6658	Failed examinations may be retaken two more times at no charge	
6659	Additional re-testing (two more times)	15.00
6660	Triennial (3 year) examination and educational materials fee	20.00
6661	Product Registration	60.00
6662	Processing Service Fee	110.00
6663	Dealer License	
6664	Annual	50.00
6665	Triennial	100.00
6666	Fertilizer	
6667	Blenders License	50.00
6668	Annual Assessment, per ton	.35
6669	Minimum Annual Assessment	20.00
6670	Fertilizer Registration	25.00
6671	Processing Fee	30.00
6672	Beekeepers	
6673	Insect Identification Fee	10.00
6674	License, 0 to 20 hives	10.00
6675	License, 21 to 100 hives	25.00
6676	License, 101 to 500 hives	50.00
6677	Inspection fee, per hour	28.00
6678	Salvage Wax Registration fee	10.00
6679	Control Atmosphere	10.00
6680	Seed Purity	
6681	Flowers	12.00
6682	Grains	8.00
6683	Grasses	17.00
6684	Legumes	8.00
6685	Trees and Shrubs	12.00
6686	Vegetables	8.00
6687	Seed Germination	
6688	Flowers	12.00
6689	Grains	8.00
6690	Grasses	12.00
6691	Legumes	8.00
6692	Trees and Shrubs	12.00

6693	Vegetables	8.00
6694	Seed Tetrazolium Test	
6695	Flowers	22.00
6696	Grains	14.00
6697	Grasses	22.00
6698	Legumes	17.00
6699	Trees and Shrubs	22.00
6700	Vegetables	14.00
6701	Embryo Analysis (Loose Smut Test)	11.00
6702	Cutting Test	8.00
6703	Mill Check: Hourly Charge	
6704	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
6705	Examination for Noxious Weeds Only: Hourly Rate	
6706	Identification: No Charge	
6707	Hourly Rate	28.00
6708	Additional Copies of Analysis Reports	1.00
6709	Hourly rate for any other inspection service performed on an hourly basis (one hour	
6710	minimum)	28.00
6711	Mixtures will be charged based on the sum for each individual kind in	
6712	excess of 5 percent.	
6713	Samples which require excessive time, screenings, low grade, dirty, or	
6714	unusually difficult sample will be charged at the hourly rate.	
6715	Charges for tests or kinds of seeds not listed will be determined by the	
6716	Seed Laboratory.	
6717	Hourly charges may be made on seed treated with "Highly Toxic	
6718	Substances" if special handling is necessary for the Analyst's safety.	
6719	Discount germination is a non-priority service intended for carry-over	
6720	seed which is ideal for checking inventories from May through August. The	
6721	discount service is available during the rest of the year, but delays in testing	
6722	may result due to high test volume of priority samples. Ten or more samples	
6723	receive a fifty percent discount off normal germination fees.	
6724	Emergency service, per sample, single component only	42.00
6725	Hay and Straw Weed Free Certification	
6726	Bulk loads of hay up to 10 loads	30.00
6727	Hourly rate	28.00
6728	If time involved is 1 hour or less	28.00
6729	Charge for each hay tag	.10
6730	Citations, maximum per violation	500.00

6731	Regulatory Services	
6732	Regulatory Services	
6733	Bedding/Upholstered Furniture	
6734	Manufacturers of Bedding an/or Upholstered Furniture	65.00
6735	Wholesale Dealer	65.00
6736	Supply Dealer	65.00
6737	Manufacturers of Quilted Clothing	65.00
6738	Upholsterer with employees	50.00
6739	Upholsterer without employees	25.00
6740	Processing Fee/All Bedding Upholstery Licenses	40.00
6741	Dairy	
6742	Test milk for payment	40.00
6743	Operate milk manufacturing plant	85.00
6744	Make butter	40.00
6745	Haul farm bulk milk	40.00
6746	Make cheese	40.00
6747	Operate a pasteurizer	40.00
6748	Operate a milk processing plant	85.00
6749	Dairy Products Distributor	85.00
6750	Base Food Inspection	
6751	Small	30.00
6752	Less than 1,000 sq ft / 4 or fewer employees	
6753	Medium	90.00
6754	1,000-5,000 sq ft, with limited food processing	
6755	Large	150.00
6756	Food processor over 1,000 sq ft / Grocery store 1,000-50,000 sq ft and	
6757	two or fewer food processing areas / Warehouse 1,000-50,000 sq ft.	
6758	Super	290.00
6759	Food processor over 20,000 sq ft / Grocery store over 50,000 sq ft and	
6760	more than two food processing areas / Warehouse over 50,000 sq ft.	
6761	Special Inspection Fees	
6762	Food and Dairy Inspection fee, per hour	30.00
6763	Food and Dairy Inspection fee, overtime rate	40.00
6764	Citations, maximum per violation	500.00
6765	Weights and Measures	
6766	Weighing and measuring devices/individual servicemen	15.00
6767	Weighing and measuring devices/agency	
6768	Base Weights and Measures	

6769	Small	30.00
6770	1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners	
6771	Medium	90.00
6772	4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15	
6773	scanners	
6774	Large	150.00
6775	16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25	
6776	scanners	
6777	Super	290.00
6778	26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+	
6779	scanners	
6780	Special Scale Inspections	
6781	Large Capacity Truck	
6782	Per man hour	25.00
6783	Per mile	2.00
6784	Per hour equipment use	25.00
6785	Pickup Truck	
6786	Per man hour	25.00
6787	Per mile	1.00
6788	Per hour equipment use	20.00
6789	Overnight Trip: Per Diem and cost of motel	
6790	Petroleum Refinery Fee	
6791	Gasoline	
6792	Octane Rating	132.00
6793	Benzene Level	88.00
6794	Pensky-Martens Flash Point	22.00
6795	Overtime charges, per hour	33.00
6796	Metrology services, per hour	35.00
6797	Gasoline - Gravity	11.00
6798	Gasoline - Distillation	28.00
6799	Gasoline - Sulfer, X-ray	39.00
6800	Gasoline - Reid Vapor Pressure (RVP)	28.00
6801	Gasoline - Aromatics	55.00
6802	Gasoline - Leads	22.00
6803	Diesel - Gravity	28.00
6804	Diesel - Distillation	28.00
6805	Diesel - Sulfur, X-ray	22.00
6806	Diesel - Cloud Point	22.00

6807	Diesel - Conductivity	28.00
6808	Diesel - Cetane	22.00
6809	Citations, maximum per violation	500.00
6810	Certificate of Free Sale	
6811	Single Certificate	25.00
6812	More than 3 pages	55.00
6813	Brand Inspection	
6814	Brand Inspection	
6815	Farm Custom Slaughter	100.00
6816	Estray Animals: Varies	
6817	Beef Promotion (cattle only), per head	1.00
6818	Citation, per violation	200.00
6819	Citation, per head	2.00
6820	If not paid within 15 days, two times citation fee If not paid within 30	
6821	days, four times citation fee	
6822	Brand Inspection Fee, Special Sales	100.00
6823	Brand Inspection (cattle), per head, maximum	.75
6824	Brand Inspection (horse), per head	1.00
6825	Brand Inspection (sheep), per head	.05
6826	Brand Book	25.00
6827	Show and Seasonal Permits	
6828	Horse	15.00
6829	Cattle	15.00
6830	Lifetime Horse Permit	25.00
6831	Duplicate Lifetime Horse Permit	10.00
6832	Lifetime Transfer Horse Permit	10.00
6833	Brand Recording	75.00
6834	Certified copy of Recording (new Brand Card)	5.00
6835	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	10.00
6836	Brand Transfer	50.00
6837	Brand Renewal (five-year cycle)	50.00
6838	Elk Farming	
6839	Elk Inspection New License	300.00
6840	Brand Inspection per elk	5.00
6841	Service Charge (per stop per owner)	15.00
6842	Horn Inspection per set	1.00
6843	Elk License Renewal	300.00
6844	Elk License Late Fee	50.00

6845 Utah Horse Commission

6846	Utah Horse Commission	
6847	Owner/Trainer, not to exceed	100.00
6848	Owner, not to exceed	75.00
6849	Organization, not to exceed	75.00
6850	Trainer, not to exceed	75.00
6851	Assistant trainer, not to exceed	75.00
6852	Jockey, not to exceed	75.00
6853	Jockey Agent, not to exceed	75.00
6854	Veterinarian, not to exceed	75.00
6855	Racing Official, not to exceed	75.00
6856	Racing Organization Manager or Official, not to exceed	75.00
6857	Authorized Agent, not to exceed	75.00
6858	Farrier, not to exceed	75.00
6859	Assistant to the Racing Manager or Official, not to exceed	75.00
6860	Video Operator, not to exceed	75.00
6861	Photo Finish Operator, not to exceed	75.00
6862	Valet, not to exceed	50.00
6863	Jockey Room Attendant or Custodian, not to exceed	50.00
6864	Colors Attendant, not to exceed	50.00
6865	Paddock Attendant, not to exceed	50.00
6866	Pony Rider, not to exceed	50.00
6867	Groom, not to exceed	50.00
6868	Security Guard, not to exceed	50.00
6869	Stable Gate Man, not to exceed	50.00
6870	Security Investigator, not to exceed	50.00
6871	Concessionaire, not to exceed	50.00
6872	Application Processing Fee	25.00

6873 Grain Inspection

6874	Grain Inspection	
6875	Regular hourly rate	28.00
6876	Overtime hourly rate	42.00
6877	Official Inspection Services (includes sampling except where indicated)	
6878	Railcar, per car or part car	25.00
6879	Truck or trailer, per carrier or part carrier	13.00
6880	Submitted sample, per sample	9.00
6881	Reinspection, basis file sample	8.00
6882	Protein test, original or file sample retest	6.00

6883	Protein test, basis new sample, plus sample hourly fee	6.00
6884	Factor only determination, per factor, plus sampler's hourly rate, if applicable	4.00
6885	Stowage examination services, per certificate	13.00
6886	A fee for applicant requested certification of specific factors (malting barley analysis of	
6887	non-malting class barley, HVAC or DHV percentage determination in durum or hard	
6888	spring wheats, etc., per request)	3.00
6889	Extra copies of certificates, per copy	1.00
6890	Insect damaged kernel, determination (weevil, bore)	3.00
6891	Sampling only, same as original carrier fee, except hopper cars, 4 or more	14.00
6892	Mailing sample handling charge (plus Actual Charge)	3.00
6893	Sealing reail cars or containers upon request over 5 seals per railcar	5.00
6894	Request for services not covered by the above fees will be performed at	
6895	the applicable hourly rate stated herein, plus mileage and travel time, if	
6896	applicable. Actual travel time will be assessed outside of a 50 mile radius of	
6897	Ogden. The changes in fees reflected in the Official Services of the Grain	
6898	Inspection Program will be effective if approved by the U.S. Department of	
6899	Agriculture. If not approved they will revert to the FY 2009 rates.	
6900	Non-Official Services	
6901	Safflower Grading	13.00
6902	Class II weighing, per carrier	6.00
6903	Determination of DHV percentage in Hard Red Wheat	4.00
6904	Determination of hard kernel percentage in soft white wheat	4.00
6905	Dry Hay Feed Analysis	14.00
6906	Silages (corn or hay) Analysis	20.00
6907	Feed grain Analysis	14.00
6908	Black Light (Alfatoxin)	3.00
6909	Aflatoxin Test (Strip quick test)	20.00
6910	Grain grading instructions, per hour, per person	20.00
6911	Set of check Samples (Proteins-moisture, Set of 5)	25.00
6912	Other Requests: Hourly Rate	
6913	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
6914	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
6915	Administration	
6916	Surface Fees	
6917	Easements	
6918	Administrative Fee (every three years)	100.00
6919	Amendment	400.00
6920	Application	750.00

6921	Assignment	250.00
6922	Collateral Agreement	250.00
6923	Reinstatement	400.00
6924	Exchange	
6925	Application	1,000.00
6926	Grazing Permit	
6927	Amendment	50.00
6928	Application	50.00
6929	Assignment	30.00
6930	Collateral Agreement	50.00
6931	Reinstatement	30.00
6932	Non-Use	20.00
6933	Sublease	
6934	50% of the difference between the base grazing fee per AUM assessed by	
6935	the agency and the AUM fee received by the permittee through the sublease	
6936	multiplied by the number of AUMs sublease, or a \$1 per AUM minimum fee,	
6937	whichever is greater.	
6938	Grazing Permit Modified	
6939	Amendment	50.00
6940	Application	250.00
6941	Assignment	250.00
6942	Collateral Agreement	50.00
6943	Reinstatement	30.00
6944	Letter of Intent	
6945	Application	100.00
6946	Right of Entry	
6947	Amendment	50.00
6948	Application	50.00
6949	Assignment	250.00
6950	Extension of Time	100.00
6951	Processing	50.00
6952	Right of Entry (Trailing Permit)	
6953	Application (plus AUM fees)	50.00
6954	Sales/Certificates	
6955	Application	250.00
6956	Assignment	250.00
6957	Partial Conveyance	250.00
6958	Patent Reissue	50.00

6959	Processing	500.00
6960	Special Use Agreements	
6961	Amendment	400.00
6962	Application	250.00
6963	Assignment	250.00
6964	Collateral Assignment	250.00
6965	Processing	700.00
6966	Reinstatement	400.00
6967	Minor Timber Agreement (6 months or less)	
6968	Application	100.00
6969	Assignment	250.00
6970	Major Timber Agreement (longer than 6 months)	
6971	Application	500.00
6972	Assignment	250.00
6973	Extension of Time	250.00
6974	Mineral Fees	
6975	Application Fees	
6976	Materials Permit (Sand and Gravel)	250.00
6977	Mineral Materials Permit	100.00
6978	Mineral Lease	30.00
6979	Rockhounding Permit	
6980	Association	200.00
6981	Individual/Family	10.00
6982	Assignment Fees	
6983	Collateral	50.00
6984	Materials Permit (Sand and Gravel)	200.00
6985	Operating Rights	50.00
6986	Overriding Royalty	50.00
6987	Record Title	50.00
6988	Segregation	100.00
6989	Processing Fees	
6990	Materials Permit (Sand/Gravel)	700.00
6991	Transfer Active Oil and Gas Lease to Current Form	50.00
6992	PUBLIC EDUCATION	
6993	STATE BOARD OF EDUCATION	
6994	EDUCATOR LICENSING PROFESSIONAL PRACTICES	
6995	Teacher Licensure Fees	
6996	Level I	

6997	Out of State	
6998	Application Fee	81.00
6999	Evaluation Fee	50.00
7000	Utah Institutionally Recommended	55.00
7001	Additional License Areas and Endorsements	30.00
7002	District/Charter License	
7003	District/Charter License	45.00
7004	Evaluation Fee	50.00
7005	Additional License Areas and Endorsements	30.00
7006	Renewal	
7007	Inactive Educators	70.00
7008	Active Educators	45.00
7009	Non-Resident	100.00
7010	Alternative Licensure	
7011	Application and Evaluation	100.00
7012	Program Development and Tracking	300.00
7013	Career and Technical Education	
7014	Career and Technology Education	45.00
7015	Evaluation Fee	50.00
7016	Level Upgrade	45.00
7017	Underqualified Educators	
7018	Letter of Authorization Request	30.00
7019	State Approved Endorsement Program	
7020	Application/Evaluation Fee	35.00
7021	Subsequent Year Supervision Fee	155.00
7022	Endorsements	
7023	Individual Application	40.00
7024	Institutionally or District Approved	30.00
7025	Duplicates/Replacements	16.00
7026	Finger Printing Fees	
7027	FBI & BCI	49.00
7028	Utah Professional Practices Advisory Commission	20.00
7029	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
7030	INDIRECT COST POOL	
7031	ISF - Superintendent Indirect Cost Pool	
7032	USOE - Indirect Cost Pool	
7033	Restricted Funds	
7034	12 percent of personal service costs	

7035	Unrestricted Funds	
7036	16 percent of personal service costs	
7037	TRANSPORTATION & ENVIRONMENTAL QUALITY	
7038	DEPARTMENT OF VETERANS' AFFAIRS	
7039	Cemetery	
7040	Veterans' Burial Fee	300.00
7041	Spouse/Dependent Burial Fee	400.00
7042	Saturday Burial Surcharge	500.00
7043	Lawn Vase	60.00
7044	Disinterment Single Depth	600.00
7045	Disinterment Double Depth	900.00
7046	Chapel Rental	100.00
7047	DEPARTMENT OF ENVIRONMENTAL QUALITY	
7048	In accordance with Section 63J-1-303, the following fees are approved for the services of	
7049	the Department of Environmental Quality for fiscal year 2010.	
7050	Director's Office	
7051	All Divisions	
7052	Request for copies over 10 pages, per page	.25
7053	Copies made by the requestor for all pages, per page	.05
7054	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff	
7055	employee who has the necessary skill and training to perform the request, after the first	
7056	quarter hour.): Actual Cost	
7057	The following fees apply to all divisions of the Department of Environmental Quality:	
7058	Special computer data requests, per hour	90.00
7059	Computer Disks/CD's, each	10.00
7060	Digital Video Disks, each	8.00
7061	Air Quality	
7062	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
7063	Rules, paper copy	10.00
7064	State Implementation Plan, paper copy	40.00
7065	Utah Air Conservation Act, paper copy	5.00
7066	Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead	
7067	Printed Copy	10.00
7068	Floppy disk	2.00
7069	Emission Inventory Report	
7070	Printed	10.00
7071	Emission Inventory Workshop (attendance)	15.00
7072	Air Emissions Fees, per ton	48.75

7073	Major and Minor Source Compliance Inspection: Actual Cost	
7074	Annual Aggregate Compliance - tons of emissions per year (tpy):	
7075	20 or less tpy	150.00
7076	21-79 tpy	300.00
7077	80-99 tpy	750.00
7078	100 or more tpy	1,000.00
7079	Certification for Vapor Tightness Tester	300.00
7080	Asbestos and Lead-Based Paint (LBP) Abatement	
7081	Course Review Fee, actual cost per hour	90.00
7082	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
7083	Asbestos individual (employee) certification	100.00
7084	Asbestos individual (employee) certification surcharge,	25.00
7085	non-Utah certified training provider	
7086	LBP abatement worker certification (per year)	75.00
7087	LBP Inspector Certification (per year)	100.00
7088	LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00
7089	Lost certification card replacement	25.00
7090	Annual asbestos notification	400.00
7091	Asbestos/LBP Abatement Project notification Base Fee	140.00
7092	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential	
7093	structures	40.00
7094	Abatement unit fee/100 units	5.00
7095	(square feet/linear feet/cubic feet) (times 3) up to 10,000 units)	
7096	(School building AHERA abatement unit fees will be waived)	
7097	Abatement unit fee/100 units	2.00
7098	(square feet/linear feet/cubic feet) (times 3) 10,000 or more units)	
7099	(School building AHERA abatement unit fees will be waived)	
7100	Demolition Notification Base Fee	50.00
7101	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00
7102	Alternative Work Practice Review	100.00
7103	Permit Category	
7104	Filing Fees:	
7105	Name Changes:	100.00
7106	Small Sources and Soil Remediation	250.00
7107	New Sources, Minor & Major Modifications to Existing Sources	500.00
7108	Any Unpermitted Sources at an Existing Facility	1,500.00
7109	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
7110	New Major source or major modification	40,500.00

7111	to major source in nonattainment area, up to 450 hours	
7112	New Major source or major modifications	
7113	to major source in attainment area, up to 300 hours	27,000.00
7114	New minor source or minor modification to minor source, up to 20 hours	1,800.00
7115	Generic permit for minor source or minor modification of minor sources,	720.00
7116	up to 8 hours (Sources for which engineering review/Bact standardized)	
7117	Temporary Relocations	500.00
7118	Minor sources (new or modified)	450.00
7119	with less than 3 tons per year uncontrolled emissions, up to 5 hours	
7120	Permitting cost for additional hours	90.00
7121	Technical review of and assistance given for appeals, sales/use tax exemptions, soils	
7122	remediations, experimental approvals, impact analyses, etc., per hour	90.00
7123	Air Quality Training	
7124	Actual Cost	
7125	Clean Fuel Vehicle Fund - Loan or Grant Application Fee*	
7126	Vehicle loans	140.00
7127	Infrastructure loans*	350.00
7128	Grants	280.00
7129	Environmental Response/Remediation	
7130	CERCLIS Lists Disk or Paper, refer to internet	15.00
7131	Underground Storage Tank Program List	
7132	Underground Storage Tank Facility List (paper only)	30.00
7133	Leaking Underground Storage Tank Facility List (paper only)	18.00
7134	Underground Storage Tank List	
7135	Postage for one or both	3.00
7136	Emergency Planning Community Right to Know Act Reports	15.00
7137	EPCRA Technical Assistance per hour	90.00
7138	Environmental Project Technical Assistance and PST Claim	90.00
7139	preparation assistance, per hour	
7140	Voluntary Environmental Cleanup Program Application Fee	2,000.00
7141	Review/Oversight/Participation in Voluntary Agreements:	
7142	Actual Cost	
7143	Annual Underground Storage Tank (UST) Fee	
7144	Tanks on PST Fund	100.00
7145	Tanks not on PST Fund	200.00
7146	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
7147	Oversight for tanks failing to pay UST fee, per hour	90.00
7148	UST Compliance Follow-up Inspection, per hour	90.00

7149	Replacement of Lost Certification Tag, per tag	25.00
7150	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
7151	Initial Approval of Alternate UST Financial Assurance Mechanisms	420.00
7152	(Non-PST Participants)	
7153	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No	
7154	Mechanism Changes)	240.00
7155	Apportionment of Liability requested by responsible parties. Preparing, administering, and	
7156	conducting the Administrative process, per hour	90.00
7157	Certification or Certification Renewal for UST Consultants	
7158	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST	
7159	Inspectors and Testers	225.00
7160	Consultant Recertification Class	150.00
7161	Clandestine Drug Lab Decontamination Specialist Certification	
7162	Certification and Recertification	225.00
7163	Retest of Certification Exam	100.00
7164	Enforceable Written Assurance Letters	
7165	Flat fee for up to 8 hours to complete letter	500.00
7166	Additional hourly charge per hour if over the original 8 hours	90.00
7167	Environmental Response and Remediation Program Training:	
7168	Actual Cost	
7169	UST Operators Certification	50.00
7170	Radiation Control	
7171	Utah Radiation Control Rules, complete set	20.00
7172	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
7173	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
7174	List of all radioactive material licensees	10.00
7175	List of all x-ray machine registrants	10.00
7176	Machine-Generated Radiation	
7177	Hospital/Therapy	
7178	Annual Registration Fee	35.00
7179	per control unit and first tube, plus annual fee for each additional tube	
7180	connected to the control unit	
7181	Division Conducted Inspection, per tube	105.00
7182	Medical	
7183	Annual Registration Fee	35.00
7184	per control unit and first tube plus annual fee for each additional tube	
7185	connected to the control unit	
7186	Division Conducted Inspection, per tube	105.00

7187	Chiropractic	
7188	Annual Registration Fee	35.00
7189	per control unit and first tube, plus annual fee for each additional tube	
7190	connected to the control unit	
7191	Division Conducted Inspection, per tube	105.00
7192	Podiatry/Veterinary	
7193	Annual Registration Fee	35.00
7194	per control unit and first tube plus annual fee for each additional tube	
7195	connected to the control unit	
7196	Division Conducted Inspection, per tube	75.00
7197	Dental	
7198	Annual Registration Fee,	35.00
7199	per control unit and first tube, plus annual fee for each additional tube	
7200	connected to the control unit	
7201	Division Conducted Inspection, per tube	
7202	First tube on a single control unit	45.00
7203	Additional tubes on a control unit, per tube	12.50
7204	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
7205	Annual Registration Fee	35.00
7206	per control unit and first tube plus annual fee for each additional tube	
7207	connected to the control unit	
7208	Machine-Generated Radiation	
7209	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
7210	Division Conducted Inspection, per tube	105.00
7211	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
7212	Annual Registration Fee	35.00
7213	per control unit and first tube, plus annual fee for each additional tube	
7214	connected to the control unit	
7215	Division Conducted Inspection per tube	75.00
7216	Other	
7217	Annual Registration Fee	35.00
7218	per control unit and first tube plus annual fee for each additional tube	
7219	connected to the control unit	
7220	Division Conducted Annual or Biannual Inspection, per tube	105.00
7221	Division Conducted Inspection, once every five years, per tube	75.00
7222	Inspection reports submitted by independent qualified experts	15.00
7223	or registrants using qualified experts, per tube	
7224	Radioactive Material	

7225	Special Nuclear Material	
7226	Possession and use of special nuclear material in sealed sources contained in devices	
7227	used in industrial measuring systems, including x-ray fluorescence analyzers and neutron	
7228	generators	
7229	New License/Renewal	440.00
7230	Annual Fee	740.00
7231	Possession and use of less than 15 grams special nuclear material in unsealed form for research	
7232	and development	
7233	New License/Renewal	730.00
7234	Annual Fee	740.00
7235	Special nuclear material to be used as calibration and reference sources	
7236	New License/Renewal	180.00
7237	Annual Fee	240.00
7238	All other special nuclear material licenses	
7239	New License/Renewal	1,150.00
7240	Annual Fee	1,600.00
7241	Source Material	
7242	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the	
7243	production of uranium yellow cake (moist, solid)	
7244	New License/Renewal	5,510.00
7245	Annual Fee	4,220.00
7246	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
7247	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per	
7248	month	8,333.00
7249	(2) Uranium mills the Executive Secretary	5,833.00
7250	has determined are on standby status, per month	
7251	Licenses for possession and use of source material for shielding	
7252	New License/Renewal	230.00
7253	Annual Fee	320.00
7254	All other source material licenses	
7255	New License/Renewal	1,000.00
7256	Annual Fee	1,120.00
7257	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad	
7258	scope for possession and use of radioactive material for processing or manufacturing of items	
7259	containing radioactive material for commercial distribution	
7260	New License/Renewal	2,320.00
7261	Annual Fee	2,960.00
7262	Other licenses for possession and use of radioactive material for processing or manufacturing of	

7263	items containing radioactive material for commercial distribution	
7264	New License/Renewal	1,670.00
7265	Annual Fee	2,040.00
7266	Licenses authorizing the processing or manufacturing and distribution or redistribution of	
7267	radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive	
7268	material	
7269	New License/Renewal	2,320.00
7270	Annual Fee	2,960.00
7271	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent	
7272	kits, or sources or devices not involving processing of radioactive material	
7273	New License/Renewal	860.00
7274	Annual Fee	1,000.00
7275	Licenses for possession and use of radioactive material for industrial radiography operations.	
7276	New License/Renewal	1,670.00
7277	Annual Fee	2,560.00
7278	Licenses for possession and use of radioactive material in sealed sources for irradiation of	
7279	materials in which the source is not removed from its shield (self-shielded units)	
7280	New License/Renewal	700.00
7281	Annual Fee	940.00
7282	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed	
7283	sources for irradiation of materials in which the source is exposed for irradiation purposes	
7284	New License/Renewal	1,670.00
7285	Annual Fee	1,740.00
7286	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed	
7287	sources for irradiation of materials in which the source is exposed for irradiation purposes	
7288	New License/Renewal	3,340.00
7289	Annual Fee	3,480.00
7290	Licenses to distribute items containing radioactive material that require device review to persons	
7291	exempt from the licensing requirements of R313-19, except specific licenses authorizing	
7292	redistribution of items that have been authorized for distribution	
7293	to persons exempt from the licensing requirements of R313-19	
7294	New License/Renewal	700.00
7295	Annual Fee	580.00
7296	Licenses to distribute items containing radioactive material or quantities of radioactive material	
7297	that do not require device evaluation to persons exempt from the licensing requirements of	
7298	R313-19, except for specific licenses authorizing redistribution	
7299	of items that have been authorized for distribution to persons exempt from the licensing	
7300	requirements of R313-19	

7301	New License/Renewal	700.00
7302	Annual Fee	580.00
7303	Licenses to distribute items containing radioactive material that require sealed source and/or	
7304	device review to persons generally licensed under R313-21, except specific licenses authorizing	
7305	redistribution of items that have been authorized	
7306	for distribution to persons generally licensed under R313-21	
7307	New License/Renewal	700.00
7308	Annual Fee	580.00
7309	Licenses to distribute items containing radioactive material or quantities of radioactive material	
7310	that do not require sealed source and/or device review to persons generally licensed under	
7311	R313-21, except specific licenses authorizing redistribution of	
7312	items that have been authorized for distribution to persons generally licensed under R313-21	
7313	New License/Renewal	700.00
7314	Annual Fee	580.00
7315	Licenses of broad scope for possession and use of radioactive material for research and	
7316	development which do not authorize commercial distribution	
7317	New License/Renewal	2,320.00
7318	Annual Fee	2,960.00
7319	Licenses for possession and use of radioactive material for research and development, which do	
7320	not authorize commercial distribution	
7321	New License/Renewal	700.00
7322	Annual Fee	940.00
7323	All other specific radioactive material licenses	
7324	New License/Renewal	440.00
7325	Annual Fee	520.00
7326	Licenses that authorize services for other licensees, except licenses that authorize leak testing or	
7327	waste disposal services which are subject to the fees specified for the listed services	
7328	New License/Renewal	320.00
7329	Annual Fee	420.00
7330	Licenses that authorize services for leak testing only	
7331	New License/Renewal	150.00
7332	Annual Fee	160.00
7333	Radioactive Waste Disposal	
7334	Licenses specifically authorizing the receipt of waste radioactive material from other persons	
7335	for the purpose of commercial disposal by land by the licensee	
7336	New Application	
7337	(a) Siting application: Actual costs up to	250,000.00
7338	(b) License application: Actual costs up to	1,000,000.00

7339	Renewal: Actual cost up to	1,000,000.00
7340	Pre-licensing and operations review and consultation on commercial low-level radioactive waste	
7341	facilities, per hour	90.00
7342	Review of commercial low-level radioactive waste disposal and uranium recovery special	
7343	projects. Applicable when the licensee and the Division agree that a review be conducted by a	
7344	contractor in support of the efforts of Division staff:	
7345	Actual cost	
7346	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for	
7347	transportation or disposal, per hour	90.00
7348	Generator Site Access Permits	
7349	Generators transferring 1001 or more cubic feet of radioactive waste, per year	2,500.00
7350	Generators transferring 1000 cubic feet or less of radioactive waste, per year	2,500.00
7351	Brokers, (waste collectors or processors), per year	7,500.00
7352	Review of licensing or permit actions, amendments, environmental monitoring reports, and	
7353	miscellaneous reports for uranium recovery facilities, per hour	90.00
7354	Licenses specifically authorizing the receipt of waste radioactive material from other persons for	
7355	the purpose of packaging or repackaging the material. The licensee will dispose of the material	
7356	by transfer to another person authorized to receive	
7357	or dispose of the material	
7358	New License/Renewal	3,190.00
7359	Annual Fee	2,760.00
7360	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from	
7361	other persons. The licensee will dispose of the material by transfer to another person authorized	
7362	to receive or dispose of the material	
7363	New License/Renewal	700.00
7364	Annual Fee	1,100.00
7365	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where	
7366	licensee does not take possession of waste material	
7367	New License/Renewal	440.00
7368	Annual Fee	520.00
7369	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive	
7370	material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
7371	New License/Renewal	1,670.00
7372	Annual Fee	2,100.00
7373	Licenses for possession and use of radioactive material for field flooding tracer studies	
7374	New License/Renewal Actual Cost	
7375	Annual Fee	4,000.00
7376	Nuclear Laundries	

7377	Licenses for commercial collection and laundry of items contaminated with radioactive	
7378	material	
7379	New License/Renewal	1,670.00
7380	Annual Fee	2,380.00
7381	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed	
7382	sources contained in gamma stereotactic radiosurgery or teletherapy devices	
7383	New License/Renewal	1,090.00
7384	Annual Fee	1,280.00
7385	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
7386	research and development, including human use of radioactive material, except licenses for	
7387	radioactive material in sealed sources contained in gamma	
7388	stereotactic radiosurgery or teletherapy devices	
7389	New License/Renewal	2,320.00
7390	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
7391	research and development, including human use of radioactive material, except licenses for	
7392	radioactive material in sealed sources contained in	
7393	gamma stereotactic radiosurgery or teletherapy devices	
7394	Annual Fee	2,960.00
7395	Other licenses issued for human use of radioactive material, except licenses for use of	
7396	radioactive material contained in gamma stereostactic radiosurgery or teletherapy devices	
7397	New License/Renewal	700.00
7398	Other licenses issued for human use of radioactive material, except licenses for use of	
7399	radioactive material contained in gamma stereotactic radiosurgery or teletherapy devices	
7400	Annual Fee	1,100.00
7401	Civil Defense	
7402	Licenses for possession and use of radioactive material for civil defense activities	
7403	New License/Renewal	700.00
7404	Annual Fee	380.00
7405	Power Source	
7406	Licenses for the manufacture and distribution of encapsulated radioactive material wherein	
7407	the decay energy of the material is used as a source for power	
7408	New License/Renewal	5,510.00
7409	Annual Fee	2,520.00
7410	Plan Reviews	
7411	Review of plans for decommissioning, decontamination, reclamation, waste disposal	
7412	pursuant to R313-15-1002, or site restoration activities	400.00
7413	Plus added cost above 8 hours, per hour	90.00
7414	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as	

7415	applicable:	
7416	Actual Cost	
7417	General License	
7418	Measuring, gauging and control devices	
7419	Initial registration/renewal for first year	20.00
7420	Annual fee after initial registration/renewal	20.00
7421	In Vitro Testing	
7422	Initial registration/renewal for first year	20.00
7423	Annual fee after initial registration/renewal	20.00
7424	Depleted Uranium	
7425	Initial registration/renewal for first year	20.00
7426	Annual fee after initial registration/renewal	20.00
7427	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
7428	Publication costs for making public notice of required actions:	
7429	Actual Cost	
7430	Reciprocity Fees	
7431	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
7432	Initial Filing of Application:	
7433	Full Annual fee for Specific Category of User Listed Above	
7434	Expedited application review. Applicable when, by mutual consent of the applicant and affected	
7435	staff, an application request is taken out of date order and processed by staff per hour	90.00
7436	Management and oversight of impounded radioactive material:	
7437	Actual Cost	
7438	License amendment, for greater than three applications in a calendar year	200.00
7439	Analytical costs for environmental monitoring samples from radioactive materials facilities	
7440	Actual Costs	
7441	Water Quality	
7442	Water Quality Regulations, Complete set	30.00
7443	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00
7444	Water Quality Regulations, R317-3, R317-4, R317-8	10.00
7445	305(b) Water Quality Report	20.00
7446	Report Entitled:	
7447	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and	
7448	Reservoirs	50.00
7449	Operator Certification	
7450	Certification Examination	50.00
7451	Renewal of Certificate	25.00
7452	Renewal of Lapsed Certificate - late fee (per month, 30.00 maximum)	25.00

7453	Duplicate Certificate	25.00
7454	New Certificate change in status	25.00
7455	Certification by reciprocity with another state	50.00
7456	Grandfather Certificate	20.00
7457	Underground Wastewater Disposal Systems	
7458	New Systems Fee	25.00
7459	Certificate Issuance	25.00
7460	UPDES Permits	
7461	Cement Manufacturing	
7462	Major	3,600.00
7463	Minor	900.00
7464	Coal Mining and Preparation	
7465	General Permit	1,800.00
7466	Fees for general permits issued for less than 5 years will be prorated based	
7467	on a 5-year permit, \$100.00 minimum	
7468	Individual Major	5,400.00
7469	Individual Minor	3,600.00
7470	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
7471	Fees for general permit issued for less than 5 years will be pro-rated based	
7472	on a 5 year permit, \$100.00 minimum	
7473	Construction Dewatering/Hydrostatic Testing General Permit	500.00
7474	Fees for general permits issued for less than 5 years will be prorated based	
7475	on a 5-year permit, \$100 minimum	
7476	Dairy Products	
7477	Major	3,600.00
7478	Minor	1,800.00
7479	Electric	
7480	Major	4,500.00
7481	Minor	1,800.00
7482	Fish Hatcheries General Permit	500.00
7483	Fees for general permits issued for less than 5 years will be prorated based	
7484	on a 5-year permit, \$100.00 minimum.	
7485	Food and Kindred Products	
7486	Major	4,500.00
7487	Minor	1,800.00
7488	Hazardous Waste Clean-up Sites	10,800.00
7489	Geothermal	
7490	Major	3,600.00

7491	Minor	1,800.00
7492	Inorganic Chemicals	
7493	Major	5,400.00
7494	Minor	2,700.00
7495	Iron and Steel Manufacturing	
7496	Major	10,800.00
7497	Minor	2,700.00
7498	Leaking Underground Storage Tank Cleanup	
7499	General Permit	1,800.00
7500	Fees for general permits issued for less than 5 years will be prorated based	
7501	on a 5-year permit, \$100 minimum	
7502	Individual Permit	3,600.00
7503	Meat Products	
7504	Major	5,400.00
7505	Minor	1,800.00
7506	Metal Finishing and Products	
7507	Major	5,400.00
7508	Minor	2,700.00
7509	Mineral Mining and Processing	
7510	Sand and Gravel	1,000.00
7511	Salt Extraction	1,000.00
7512	Other Majors	3,600.00
7513	Other Minors	1,800.00
7514	Manufacturing	
7515	Major	7,200.00
7516	Minor	2,700.00
7517	Oil and Gas Extraction	
7518	flow rate <= 0.5 MGD	1,800.00
7519	flow rate > 0.5 MGD	2,700.00
7520	Ore Mining	
7521	Major	5,400.00
7522	Minor	2,700.00
7523	Major w/Conc. Process	10,800.00
7524	Organic Chemicals Manufacturing	
7525	Major	9,000.00
7526	Minor	2,700.00
7527	Petroleum Refining	
7528	Major	7,200.00

7529	Minor	2,700.00
7530	Pharmaceutical Preparations	
7531	Major	7,200.00
7532	Minor	2,700.00
7533	Rubber and Plastic Products	
7534	Major	4,500.00
7535	Minor	2,700.00
7536	Space Propulsion	
7537	Major	10,000.00
7538	Minor	2,700.00
7539	Steam and/or Power Electric Plants	
7540	Major	3,600.00
7541	Minor	1,800.00
7542	Water Treatment Plants (Except Political Subdivisions)	
7543	General Permit	500.00
7544	Fees for general permits issued for less than 5 years will be prorated based	
7545	on a 5-year permit, \$100 minimum	
7546	Non-contact Cooling Water	
7547	Flow rate <= 10,000 gpd	500.00
7548	10,000 gpd < Flow rate 100,000 gpd	\$500.00 up to \$1,000.00
7549	100,000 gpd < Flow rate <1.0 MGD	\$1,000.00 up to \$2,000.00
7550	Flow Rate > 1.0 MGD	3,000.00
7551	Note: Fee amt. will be prorated based on flow rate.	
7552	General Multi-Secture Industrial Storm Water Permit*	500.00
7553	*Fees for general permits issued for less than 5 years will be prorated	
7554	based on a 5-year permit, \$100.00 minimum	
7555	General Construction Storm Water Permit> 1 Acre*	500.00
7556	Over 1 Acre up to 5 Acres* (\$250 per year)	500.00
7557	Over 5 Acres* (\$500 per year)	500.00
7558	*Fees for general permits issued for less than 5 years will be prorated	
7559	based on a 5-year permit, \$100.00 minimum	
7560	Municipal Storm Water Annual Fee:	
7561	0-5,000 Population	500.00
7562	5,001 - 10,000 Population	800.00
7563	10,001 - 50,000 Population	1,200.00
7564	50,001 - 125,000 Population	2,000.00
7565	> 125,000 Population	3,000.00
7566	Annual Ground Water Permit Administration Fee	

7567	Tailings/Evap/Process Ponds; Heaps (per each)	
7568	0-1 Acre	350.00
7569	1-15 Acres	700.00
7570	15-50 Acres	1,400.00
7571	50-300 Acres	2,100.00
7572	Over 300 Acres	2,800.00
7573	All Others	
7574	Base (one regulated facility)	700.00
7575	Per each additional regulated facility	700.00
7576	(Multi-celled pond system or grouping of facilities with common	
7577	compliance point is considered one facility.)	
7578	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed	
7579	above and Permit modifications (except political subdivisions), per hour	90.00
7580	Complex facilities where the anticipated permit issuance costs will exceed the above categorical	
7581	fees by 25%, per hour	90.00
7582	(Permittee to be notified upon receipt of application)	
7583	Water Quality Cleanup Activities	
7584	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent	
7585	Orders and Agreements.	90.00
7586	In lieu of fees for established above, the applicant or responsible party	
7587	may voluntarily make advance payment for more than the established fee to	
7588	facilitate oversight activities or permit issuance.	
7589	Loan Administration Fees, Actual Costs	
7590	Technical review of and assistance given for sales/use tax exemptions, per hour	90.00
7591	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
7592	0 - 4,000	500.00
7593	4001 - 15,000	1,018.00
7594	More than 15,000	1,538.00
7595	Water Quality Loan Origination Fee	
7596	.5% of Loan Amount	.005
7597	Drinking Water	
7598	Safe Drinking Water Regulations Rules	
7599	Bound	50.00
7600	Special Surveys: Actual Cost	
7601	File Searches: Actual Cost	
7602	Well Sealing Inspection (per hour + mileage + per diem)	90.00
7603	Special Consulting/Technical Assistance, per hour	90.00
7604	Operator Certification Program Fees	

7605	Examination fee (any level)	100.00
7606	Renewal of certification (every 3 years if applied for during designated period)	100.00
7607	Reinstatement of lapsed certificate	200.00
7608	Certificate of reciprocity with another state	100.00
7609	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
7610	Cross Connection Control Program	
7611	Examination fee	120.00
7612	Certification fee	120.00
7613	Renewal fee	
7614	Class I	160.00
7615	Class II and III	200.00
7616	All fees will be deposited in a special account to defray the costs of	
7617	administering the Cross Connection Control and Certification programs.	
7618	Financial Assistance Program Fees	
7619	Application Processing	
7620	Actual Cost	
7621	Drinking Water Loan Origination Fee	
7622	1.0 % of Loan Amount	.01
7623	Solid and Hazardous Waste	
7624	Utah Hazardous Waste Rules	10.00
7625	Utah Solid Waste Rules	10.00
7626	Utah Used Oil Rules	5.00
7627	RCRA Facility List	5.00
7628	Solid and Hazardous Waste Program Administration:	
7629	(including Used Oil and Waste Tire Recycling Programs)	
7630	The following fees do not apply to municipalities, counties, or special	
7631	service districts seeking Division of Solid and Hazardous Waste reviews.	
7632	Professional, per hour	90.00
7633	(This fee includes but is not limited to: Review of Site Investigation and	
7634	Site Remediation Plans, Review of Permit Applications, Permit Modifications	
7635	and Permit Renewals; Review and Oversight of Administrative Consent	
7636	Orders and Consent Agreements, Judicial Orders, and related compliance	
7637	activities; Review and Oversight of Construction Activities; Review and	
7638	Oversight of Corrective Action Activities; and Review and Oversight of	
7639	Vehicle Manufacturer Mercury Switch Removal and Collection Plans)	
7640	Hazardous Waste Permit Filing Fees:	
7641	Hazardous Waste Operation Plan Renewal:	1,000.00
7642	Solid Waste Permit Filing Fees:	

7643	The following fees do not apply to municipalities, counties, or special	
7644	service districts seeking Division of Solid and Hazardous Waste reviews.	
7645	New Comm. Facility:	
7646	Class V and Class VI Landfills	1,000.00
7647	New Non-Commercial Facility	750.00
7648	New Incinerator:	
7649	Commercial	5,000.00
7650	Industrial or Private	1,000.00
7651	Plan Renewals and Plan Modifications	100.00
7652	Variance Requests	500.00
7653	Enforceable Written Assurance Letter	
7654	Flat fee fro up to 8 hours to complete letter	500.00
7655	Additional per hour charge if over the original 8 hours	90.00
7656	Waste Tire Recycling Fees	
7657	Waste Tire Recycler Registration Fee, annual	100.00
7658	Waste Tire Transporter Registration Fee, annual	100.00
7659	Fees for registration applications received during the year will be prorated	
7660	at \$8.30 per month over the number of months remaining in the year.	
7661	Used Oil Fees	
7662	Do It Your Self'er and Used Oil Collection Center Registration Fee	
7663	No Charge	
7664	Used Oil Permit Filing Fee for	
7665	Transporter, Transfer Facility, Processor/Re-refiner,	100.00
7666	Off-Spec Burner, and Land Application	
7667	Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec	
7668	Burner, and Land Application, Annual	100.00
7669	Used Oil Marketer Registration Fee, annual	50.00
7670	Used Oil Marketer Permit Filing Fee	50.00
7671	Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee	
7672	Mercury Switch Removal and Collection Plan Filing Fee	100.00
7673	DEPARTMENT OF TRANSPORTATION	
7674	SUPPORT SERVICES	
7675	Administration	
7676	Outdoor Advertising Permit Fee, per year	25.00
7677	GRAMA Fee	
7678	Per Copy, If they come into our office to make the copy	.05
7679	Per Copy, if UDOT makes the copy	.50
7680	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00

7681	Per Computer Run	25.00
7682	When the request requires computer output other than word processing,	
7683	plus a reasonable portion of the costs associating with formatting or	
7684	interfacing the information. Hourly rate, after the first quarter hour, of staff	
7685	time for search, retrieval, and other direct administrative costs for complying	
7686	with a request, not to exceed the salary of the lowest paid employee who, in	
7687	the discretion of the custodian of the records, has the necessary skill and	
7688	training to process the request.	
7689	Tow Truck Driver Certification Fee	200.00
7690	Tramway Registration Fees	
7691	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,560.00
7692	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	940.00
7693	Chair lift (Double)	610.00
7694	Chair lift (Triple)	720.00
7695	Chair lift (Quad)	840.00
7696	Chair lift (Detachable)	1,560.00
7697	Conveyor, Rope Tow	250.00
7698	Funicular (Single or Double Reversible)	250.00
7699	Rope Tow, J-bar, T-bar, or platter pull	250.00
7700	Bus Bench Advertising	
7701	Initial Permit good for 5 years	200.00
7702	Renewal good for another 5 years	25.00
7703	Airport Licensing Fee	10.00
7704	Aircraft Rental Fees (per hour)	
7705	Cessna	155.00
7706	King Air C90B	775.00
7707	King Air B200	900.00
7708	Access Management Application Fees	
7709	Type 1	75.00
7710	Type 2	475.00
7711	Type 3	1,000.00
7712	Type 4	2,300.00
7713	Access Violation Fine - per day	100.00
7714	Enchroadhment Permits	
7715	Landscaping Perimits	30.00
7716	Manhole Assess Permits	30.00
7717	Special Even Permits	30.00
7718	Utility Permits-Low Impact	30.00

7719	Utility Permits - Medium Impact	135.00
7720	Utility Permits - Hugh Impact	300.00
7721	Utility Permits - Excess Impact	500.00
7722	Inspection Fee/Hourly	60.00
7723	Overtime Inspection Fee/Hourly	80.00
7724	Lake Powell Ferry Rates	
7725	Foot Passengers	6.00
7726	Bicyclists would be considered foot passengers. Children under 5	
7727	accompanied by an adult would be free	
7728	Motorcycles	12.00
7729	Vehicles under 20'	10.00
7730	Vehicles over 20'	1.30
7731	(per foot)	
7732	Section 3. Effective Date.	
7733	This act takes effect July 1, 2009.	

S.B. 2 - New Fiscal Year Appropriations Act

Fiscal Note

2009 General Session
State of Utah

State Impact

This bill appropriates \$8,513,980,850, including \$2,319,612,950 from general and education funds, for the use and support of state agencies and higher education institutions for Fiscal Year 2010.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	\$0	\$1,855,499,750	\$1,855,499,750	\$0	\$0	\$0
General Fund, One-Time	\$0	\$1,452,400	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$126,537,200	\$126,537,200	\$0	\$0	\$0
Uniform School Fund, One-time	\$0	\$1,297,400	\$0	\$0	\$0	\$0
Education Fund	\$0	\$365,137,400	\$365,137,400	\$0	\$0	\$0
Education Fund, One-Time	\$0	(\$30,311,200)	\$0	\$0	\$0	\$0
Transportation Fund	\$0	\$450,927,500	\$450,927,500	\$0	\$0	\$0
Federal Funds	\$0	\$3,027,751,500	\$0	\$0	\$0	\$0
Dedicated Credits	\$0	\$1,085,092,200	\$0	\$0	\$0	\$0
Restricted Funds	\$0	\$1,091,701,300	\$0	\$0	\$0	\$0
Transfers	\$0	\$410,620,900	\$0	\$0	\$0	\$0
Other	\$0	\$128,274,500	\$0	\$0	\$0	\$0
Total	\$0	\$8,513,980,850	\$2,798,101,850	\$0	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.