

1 **APPROPRIATIONS ADJUSTMENTS**

2 2009 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Ron Bigelow

6 _____
7 **LONG TITLE**

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the use and
10 operation of state government for the fiscal years beginning July 1, 2008 and ending June 30, 2009
11 and beginning July 1, 2009 and ending June 30, 2010.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 15 ▶ provides budget increases and decreases for the use and support of certain institutions of
16 higher education;
- 17 ▶ provides funds for the bills with fiscal impact passed in the 2009 General Session;
- 18 ▶ provides budget increases and decreases for other purposes as described;
- 19 ▶ approves capital acquisition amounts for internal service funds;
- 20 ▶ authorizes rates and fees;
- 21 ▶ provides intent language.

22 **Monies Appropriated in this Bill:**

23 This bill appropriates for fiscal year 2009:

- 24 ▶ (\$58,986,700) from the General Fund;
- 25 ▶ \$55,650,000 from the Uniform School Fund;
- 26 ▶ (\$32,142,800) from the Education Fund;
- 27 ▶ \$591,373,600 from various sources as detailed in this bill.

28 This bill appropriates for fiscal year 2010:

- 29 ▶ \$22,273,200 from the General Fund;
- 30 ▶ \$2,268,934,500 from the Uniform School Fund;
- 31 ▶ (\$65,180,600) from the Education Fund;



32 ▶ \$176,022,500 from various sources as detailed in this bill.

33 **Other Special Clauses:**

34 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
35 2009.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

38

39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. Under the terms and conditions of Title 63J, the following sums of money are
41 appropriated from resources not otherwise appropriated, or reduced from amounts previously
42 appropriated, out of the funds or fund accounts indicated for the use and support of the government
43 of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are
44 additions to amounts previously appropriated for fiscal year 2009.

45 EXECUTIVE OFFICES & CRIMINAL JUSTICE

46 GOVERNOR'S OFFICE

47 ITEM 1 To Governor's Office

48 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
49 the Legislature intends that any remaining funds shall not lapse
50 at the close of fiscal year 2009.

51 ITEM 2 To Governor's Office - Office of the Lieutenant Governor

52 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
53 the Legislature intends that any remaining funds shall not lapse
54 at the close of fiscal year 2009.

55 ITEM 3 To Governor's Office - Emergency Fund

56 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
57 the Legislature intends that any remaining funds shall not lapse
58 at the close of fiscal year 2009.

59 ITEM 4 To Governor's Office - Governor's Office of Planning and Budget
60 From Federal Funds - American Recovery and Reinvestment Act 20,000,000

61 Schedule of Programs:

62 General State Fiscal Stabilization Program 20,000,000

63 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
64 the Legislature intends that any remaining funds shall not lapse
65 at the close of fiscal year 2009.

66 All General Funds appropriated to the Governors Office of
67 Planning and Budget line item are contingent upon
68 expenditures from *Federal Funds - American Recovery and*
69 *Reinvestment Act* (H.R. 1, 111th United States Congress) not

70 exceeding amounts appropriated from *Federal Funds -*
 71 *American Recovery and Reinvestment Act* in all appropriation
 72 bills passed for FY 2009 and FY 2010. If expenditures in the
 73 Governors Office of Planning and Budget line item from
 74 *Federal Funds - American Recovery and Reinvestment Act*
 75 exceed amounts appropriated to the Governors Office of
 76 Planning and Budget line item from *Federal Funds - American*
 77 *Recovery and Reinvestment Act* in FY 2009 or FY 2010, the
 78 Division of Finance shall reduce the General Fund allocations
 79 to the Governors Office of Planning and Budget line item by
 80 one dollar for every one dollar in *Federal Funds - American*
 81 *Recovery and Reinvestment Act* expenditures that exceed
 82 *Federal Funds - American Recovery and Reinvestment Act*
 83 appropriations.

84 ITEM 5 To Governor's Office - Commission on Criminal and Juvenile
 85 Justice

86 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 87 the Legislature intends that any remaining funds shall not lapse
 88 at the close of fiscal year 2009.

89 All General Funds appropriated to the Commission on
 90 Criminal and Juvenile Justice are contingent upon expenditures
 91 from *Federal Funds - American Recovery and Reinvestment*
 92 *Act* (H.R. 1, 111th United States Congress) not exceeding
 93 amounts appropriated from *Federal Funds - American*
 94 *Recovery and Reinvestment Act* in all appropriation bills passed
 95 for FY 2009. If expenditures in the Commission on Criminal
 96 and Juvenile Justice from *Federal Funds - American Recovery*
 97 *and Reinvestment Act* exceed amounts appropriated to the
 98 Commission on Criminal and Juvenile Justice from *Federal*
 99 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 100 the Division of Finance shall reduce the General Fund
 101 allocations to the Commission on Criminal and Juvenile Justice
 102 by one dollar for every one dollar in *Federal Funds - American*
 103 *Recovery and Reinvestment Act* expenditures that exceed
 104 *Federal Funds - American Recovery and Reinvestment Act*
 105 appropriations.

106 STATE AUDITOR

107 ITEM 6 To State Auditor

108 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 109 the Legislature intends that any remaining funds shall not lapse
 110 at the close of fiscal year 2009.

111 STATE TREASURER

112 ITEM 7 To State Treasurer
 113 From Unclaimed Property Trust 61,500
 114 Schedule of Programs:
 115 Unclaimed Property 61,500

116 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 117 the Legislature intends that any remaining funds shall not lapse
 118 at the close of fiscal year 2009.

119 ATTORNEY GENERAL

120 ITEM 8 To Attorney General
 121 From General Fund, One-time 536,100
 122 Schedule of Programs:
 123 Administration 536,100

124 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 125 the Legislature intends that any remaining funds shall not lapse
 126 at the close of fiscal year 2009.

127 All General Funds appropriated to the Attorney General are
 128 contingent upon expenditures from *Federal Funds - American*
 129 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 130 Congress) not exceeding amounts appropriated from *Federal*
 131 *Funds - American Recovery and Reinvestment Act* in all
 132 appropriation bills passed for FY 2009. If expenditures in the
 133 Attorney General from *Federal Funds - American Recovery*
 134 *and Reinvestment Act* exceed amounts appropriated to the
 135 Attorney General from *Federal Funds - American Recovery*
 136 *and Reinvestment Act* in FY 2009, the Division of Finance
 137 shall reduce the General Fund allocations to the Attorney
 138 General by one dollar for every one dollar in *Federal Funds -*
 139 *American Recovery and Reinvestment Act* expenditures that
 140 exceed *Federal Funds - American Recovery and Reinvestment*
 141 *Act* appropriations.

142 ITEM 9 To Attorney General - Contract Attorneys

143 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 144 the Legislature intends that any remaining funds shall not lapse
 145 at the close of fiscal year 2009.

- 146 ITEM 10 To Attorney General - Children's Justice Centers
- 147 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
- 148 the Legislature intends that any remaining funds shall not lapse
- 149 at the close of fiscal year 2009.
- 150 ITEM 11 To Attorney General - Prosecution Council
- 151 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
- 152 the Legislature intends that any remaining funds shall not lapse
- 153 at the close of fiscal year 2009.
- 154 ITEM 12 To Attorney General - Domestic Violence
- 155 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
- 156 the Legislature intends that any remaining funds shall not lapse
- 157 at the close of fiscal year 2009.
- 158 UTAH DEPARTMENT OF CORRECTIONS
- 159 ITEM 13 To Utah Department of Corrections - Programs and Operations
- 160 From General Fund, One-time (2,400,000)
- 161 Schedule of Programs:
- 162 Institutional Operations Draper Facility (2,400,000)
- 163 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
- 164 the Legislature intends that any remaining funds shall not lapse
- 165 at the close of fiscal year 2009.
- 166 ITEM 14 To Utah Department of Corrections - Department Medical
- 167 Services
- 168 From General Fund, One-time 2,400,000
- 169 Schedule of Programs:
- 170 Medical Services 2,400,000
- 171 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
- 172 the Legislature intends that any remaining funds shall not lapse
- 173 at the close of fiscal year 2009.
- 174 ITEM 15 To Utah Department of Corrections - Utah Correctional Industries
- 175 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
- 176 the Legislature intends that any remaining funds shall not lapse
- 177 at the close of fiscal year 2009.
- 178 ITEM 16 To Utah Department of Corrections - Jail Contracting
- 179 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
- 180 the Legislature intends that any remaining funds shall not lapse
- 181 at the close of fiscal year 2009.
- 182 ITEM 17 To Utah Department of Corrections - Jail Reimbursement
- 183 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,

184 the Legislature intends that any remaining funds shall not lapse
185 at the close of fiscal year 2009.

186 BOARD OF PARDONS AND PAROLE

187 ITEM 18 To Board of Pardons and Parole

188 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
189 the Legislature intends that any remaining funds shall not lapse
190 at the close of fiscal year 2009.

191 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

192 ITEM 19 To Department of Human Services - Division of Juvenile Justice
193 Services - Programs and Operations

194 From General Fund, One-time (1,133,700)

195 From Federal Funds - American Recovery and Reinvestment Act 1,197,100

196 Schedule of Programs:

197 Rural Programs 63,400

198 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
199 the Legislature intends that any remaining funds shall not lapse
200 at the close of fiscal year 2009.

201 All General Funds appropriated to the Programs and
202 Operations line item are contingent upon expenditures from
203 *Federal Funds - American Recovery and Reinvestment Act*
204 (H.R. 1, 111th United States Congress) not exceeding amounts
205 appropriated from *Federal Funds - American Recovery and*
206 *Reinvestment Act* in all appropriation bills passed for FY 2009.
207 If expenditures in the Programs and Operations line item from
208 *Federal Funds - American Recovery and Reinvestment Act*
209 exceed amounts appropriated to the Programs and Operations
210 line item from *Federal Funds - American Recovery and*
211 *Reinvestment Act* in FY 2009, the Division of Finance shall
212 reduce the General Fund allocations to the Programs and
213 Operations line item by one dollar for every one dollar in
214 *Federal Funds - American Recovery and Reinvestment Act*
215 expenditures that exceed *Federal Funds - American Recovery*
216 *and Reinvestment Act* appropriations.

217 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

218 ITEM 20 To Judicial Council/State Court Administrator - Administration

219 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
220 the Legislature intends that any remaining funds shall not lapse
221 at the close of fiscal year 2009.

222	ITEM 21	To Judicial Council/State Court Administrator - Administration	
223		From General Fund Restricted - Court Security Account	350,000
224		Schedule of Programs:	
225		Courts Security	350,000
226		To implement the provisions of <i>Court Security Restricted</i>	
227		<i>Account</i> (House Bill 455, 2009 General Session).	
228	ITEM 22	To Judicial Council/State Court Administrator - Administration	
229		From General Fund, One-time	61,600
230		Schedule of Programs:	
231		Administrative Office	61,600
232		To implement the provisions of <i>Civil Fees in Small Claims</i>	
233		<i>Courts Amendments</i> (Senate Bill 176, 2009 General Session).	
234	ITEM 23	To Judicial Council/State Court Administrator - Administration	
235		From General Fund, One-time	1,412,500
236		Schedule of Programs:	
237		District Courts	1,412,500
238		To implement the provisions of <i>Civil Filing Fees</i> (Senate	
239		Bill 184, 2009 General Session).	
240	ITEM 24	To Judicial Council/State Court Administrator - Grand Jury	
241		Under Section 63J-1-401 and 63J-1-402 of the Utah Code,	
242		the Legislature intends that any remaining funds shall not lapse	
243		at the close of fiscal year 2009.	
244	ITEM 25	To Judicial Council/State Court Administrator - Contracts and	
245		Leases	
246		Under Section 63J-1-401 and 63J-1-402 of the Utah Code,	
247		the Legislature intends that any remaining funds shall not lapse	
248		at the close of fiscal year 2009.	
249	ITEM 26	To Judicial Council/State Court Administrator - Contracts and	
250		Leases	
251		From General Fund, One-time	(350,000)
252		Schedule of Programs:	
253		Contracts and Leases	(350,000)
254		To implement the provisions of <i>Court Security Restricted</i>	
255		<i>Account</i> (House Bill 455, 2009 General Session).	
256	ITEM 27	To Judicial Council/State Court Administrator - Jury and Witness	
257		Fees	
258		Under Section 63J-1-401 and 63J-1-402 of the Utah Code,	
259		the Legislature intends that any remaining funds shall not lapse	

260 at the close of fiscal year 2009.
 261 ITEM 28 To Judicial Council/State Court Administrator - Guardian ad Litem
 262 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 263 the Legislature intends that any remaining funds shall not lapse
 264 at the close of fiscal year 2009.

265 DEPARTMENT OF PUBLIC SAFETY

266 ITEM 29 To Department of Public Safety - Programs & Operations
 267 From Dedicated Credits Revenue 1,000,000
 268 From General Fund Restricted - Fire Academy Support 75,000
 269 From Revenue Transfers - Commission on Criminal and Juvenile Justice 15,500

270 Schedule of Programs:

271 CITS Bureau of Criminal Identification 1,000,000
 272 Highway Patrol - Administration 15,500
 273 Fire Marshall - Fire Operations 75,000

274 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 275 the Legislature intends that any remaining funds shall not lapse
 276 at the close of fiscal year 2009.

277 ITEM 30 To Department of Public Safety - Emergency Services and
 278 Homeland Security

279 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 280 the Legislature intends that any remaining funds shall not lapse
 281 at the close of fiscal year 2009.

282 ITEM 31 To Department of Public Safety - Liquor Law Enforcement
 283 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 284 the Legislature intends that any remaining funds shall not lapse
 285 at the close of fiscal year 2009.

286 ITEM 32 To Department of Public Safety - Driver License
 287 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 288 the Legislature intends that any remaining funds shall not lapse
 289 at the close of fiscal year 2009.

290 ITEM 33 To Department of Public Safety - Highway Safety
 291 Under Section 63J-1-401 and 63J-1-402 of the Utah Code,
 292 the Legislature intends that any remaining funds shall not lapse
 293 at the close of fiscal year 2009.

294 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

295 CAPITOL PRESERVATION BOARD

296 ITEM 34 To Capitol Preservation Board
 297 Under terms of UCA 63J-1-402(3), the Legislature intends

298 not to lapse Item 37, Chapter 2, or Item 25, Chapter 392, Laws
 299 of Utah 2008. Expenditure of these funds is limited to: the
 300 operation of the gift shop; and \$100,000 for maintenance and
 301 repairs of Capitol Hill, special upkeep of historic items, and
 302 special operational needs necessary to keep Capitol Hill
 303 functioning.

304 DEPARTMENT OF ADMINISTRATIVE SERVICES

305 ITEM 35 To Department of Administrative Services - Executive Director
 306 Under terms of UCA 63J-1-402(3), the Legislature intends
 307 not to lapse Item 38, Chapter 2, or Item 26, Chapter 392, Laws
 308 of Utah 2008. Expenditure of these funds is limited to:
 309 Customer profiling project - \$40,000; Child Welfare Parental
 310 Defense expenses - \$25,000.

311 ITEM 36 To Department of Administrative Services - State Archives
 312 Under terms of UCA 63J-1-402(3), the Legislature intends
 313 not to lapse up to \$92,000 provided by Item 41, Chapter 2, or
 314 Item 29, Chapter 392, Laws of Utah 2008 for regional
 315 repository projects and support grants. Expenditure of these
 316 funds is limited primarily to governmental entities to fund
 317 projects and regional repository support, but may also be used
 318 for non-governmental entities. The Legislature intends that no
 319 more than 25% of the total grants awarded for any given year
 320 be used for non-governmental entities.

321 ITEM 37 To Department of Administrative Services - Finance
 322 Administration
 323 Under terms of UCA 63J-1-402(3), the Legislature intends
 324 not to lapse up to \$1,311,900 provided by Item 42, Chapter 2,
 325 or Item 30, Chapter 392, Laws of Utah 2008. Expenditure of
 326 these funds is limited to an actuarial study of postemployment
 327 benefits - \$50,000; an assessment from the Governmental
 328 Standards Board - \$127,000; the maintenance, operation, and
 329 development of statewide financial systems - \$297,500; and
 330 information technology projects and personnel - \$837,400.

331 ITEM 38 To Department of Administrative Services - Post Conviction
 332 Indigent Defense
 333 Under terms of UCA 63J-1-402(3), the Legislature intends
 334 not to lapse Item 44, Chapter 2, Laws of Utah 2008.
 335 Expenditure of these funds is limited to: Legal costs for death

336 row inmates - \$287,000.

337 ITEM 39 To Department of Administrative Services - Judicial Conduct
338 Commission

339 Under terms of UCA 63J-1-402(3), the Legislature intends
340 that funds provided by Item 45, Chapter 2, or Item 32, Chapter
341 392, Laws of Utah 2008 shall not lapse and that those funds
342 shall be used to hire temporary contractors or part-time
343 employees on as-needed basis.

344 ITEM 40 To Department of Administrative Services - Purchasing

345 Under terms of UCA 63J-1-402(3), the Legislature intends
346 not to lapse up to \$45,500 as provided by Item 46, Chapter 2,
347 or Item 33, Chapter 392, Laws of Utah 2008. Expenditure of
348 these funds is limited to system support - \$4,000; computer
349 and/or office equipment - \$13,000; and electronic bidding
350 services and support for privatization activities - \$28,500.

351 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

352 ITEM 41 To Department of Administrative Services Internal Service Funds -
353 Division of Fleet Operations

354 Authorized Capital Outlay 2,115,000

355 The Legislature intends that the Division of Fleet
356 Operations shall not lapse capital outlay authority granted
357 within a fiscal year for vehicles not delivered by the end of the
358 fiscal year in which vehicle purchase orders were issued
359 obligating capital outlay funds.

360 ITEM 42 To Department of Administrative Services Internal Service Funds -
361 Division of Facilities Construction and Management - Facilities Management

362 The Legislature intends that the DFCM internal service
363 fund may add one vehicle for the purpose of handling
364 maintenance responsibilities for the Utah Navajo Royalties
365 Fund.

366 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

367 ITEM 43 To Department of Human Resource Management - Human
368 Resource Management

369 Under terms of UCA 63J-1-402(3), the Legislature intends
370 not to lapse Item 52, Chapter 2, and Item 38, Chapter 392,
371 Laws of Utah 2008. Expenditure of these funds is limited to:
372 Information Technology projects and consulting services -
373 \$262,200; and employee training and development programs

374 funded with dedicated credit revenue - \$250,600.

375 CAREER SERVICE REVIEW BOARD

376 ITEM 44 To Career Service Review Board

377 Under terms of UCA 63J-1-402(3), the Legislature intends
378 not to lapse Item 53, Chapter 2, or Item 39, Chapter 392, Laws
379 of Utah 2008. Expenditure of these funds is limited to:
380 Grievance Resolution - \$15,000.

381 DEPARTMENT OF TECHNOLOGY SERVICES

382 ITEM 45 To Department of Technology Services - Chief Information
383 Officer

384 Under Section 63J-1-402(3) of the Utah Code the
385 Legislature intends that funds provided in Item 57 of Chapter 2
386 and Item 44 of Chapter 392, Laws of Utah 2008 for the
387 Department of Technology Services - Chief Information
388 Officer shall not lapse at the close of fiscal year 2009.
389 Expenditure of these funds is limited to consulting projects for
390 the data center consolidation and rate comparison studies -
391 \$45,000.

392 ITEM 46 To Department of Technology Services - Integrated Technology
393 Division

394 Under Section 63J-1-402(3) of the Utah Code the
395 Legislature intends that funds provided in Item 58 of Chapter 2
396 and Item 45 of Chapter 392, Laws of Utah 2008 for the
397 Department of Technology Services - Integrated Technology
398 Division shall not lapse at the close of fiscal year 2009.
399 Expenditure of these funds is limited to: Automated
400 Geographic Reference Center projects - \$571,000.

401 Automated Geographic Reference Center is authorized to
402 purchase one vehicle to enable geospatial data acquisition
403 using \$23,000 from existing funds. This vehicle is not to be
404 replaced.

405 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

406 ITEM 47 To State Board of Bonding Commissioners - Debt Service - Debt
407 Service

408 From Transportation Fund Restricted - County of First Class State Hwy Fund 362,000

409 From Critical Highway Needs Fund 4,802,200

410 Schedule of Programs:

411 Debt Service 5,164,200

412	ITEM 48	To State Board of Bonding Commissioners - Debt Service - Debt	
413		Service	
414		From Transportation Investment Fund of 2005, One-time	1,400,000
415		Schedule of Programs:	
416		Debt Service	1,400,000
417		To implement the provisions of <i>Transportation Revisions</i>	
418		(Senate Bill 239, 2009 General Session).	
419		REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
420	ITEM 49	To General Fund	
421		From General Fund Restricted - State Disaster Recovery Restricted Account	4,000,000
422		From State Facility Energy Efficiency Fund	(1,500,000)
423		Schedule of Programs:	
424		General Fund, One-time	2,500,000
425	ITEM 50	To Education Fund	
426		From Uniform School Fund, One-time	56,000,000
427		Schedule of Programs:	
428		Education Fund, One-time	56,000,000
429		COMMERCE & WORKFORCE SERVICES	
430		DEPARTMENT OF WORKFORCE SERVICES	
431	ITEM 51	To Department of Workforce Services - Workforce Services	
432		From General Fund, One-time	1,000,000
433		From Federal Funds	1,000,000
434		From Federal Funds - American Recovery and Reinvestment Act	29,371,400
435		From General Fund Restricted - Special Administrative Expense	1,300,000
436		Schedule of Programs:	
437		Workforce Services	2,000,000
438		Child Care	1,300,000
439		Food Stamps	22,030,400
440		Employment Development	2,272,000
441		Workforce Investment Act	3,467,000
442		All Other Programs	1,602,000
443		Under the terms of Section UCA 63J-1-401, the Legislature	
444		intends that unused funds appropriated for the Department of	
445		Workforce Services not lapse at the close of Fiscal Year 2009.	
446		Any unused funds would be used to offset increased fuel and	
447		utility costs, to replace and upgrade computer equipment, and	
448		to provide client services.	
449		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	

450 ITEM 52 To Department of Alcoholic Beverage Control - Alcoholic
 451 Beverage Control
 452 From Liquor Control Fund 148,000
 453 Schedule of Programs:
 454 Stores and Agencies 148,000
 455 LABOR COMMISSION
 456 ITEM 53 To Labor Commission
 457 The Legislature intends that the final payment of
 458 \$200,426.89 due to the Rocky Mountain Center for
 459 Occupational and Environmental Health for a study in
 460 accordance with House Bill 9, 2006 General Session, be paid
 461 by the Labor Commission from FY 2009 and FY 2010
 462 appropriations from the Workplace Safety Fund.
 463 DEPARTMENT OF COMMERCE
 464 ITEM 54 To Department of Commerce - Commerce General Regulation
 465 Under terms of UCA 63J-1-401, the Legislature intends
 466 that the Department of Commerce may not lapse \$350,000 to
 467 offset electronic payment expenses designated as nonlapsing in
 468 FY 2009.
 469 PUBLIC SERVICE COMMISSION
 470 ITEM 55 To Public Service Commission
 471 Under terms of UCA 63J-1-401, the Legislature intends
 472 that funds for the Public Service Commission are nonlapsing
 473 for FY 2009.
 474 ECONOMIC DEVELOPMENT AND REVENUE
 475 UTAH STATE TAX COMMISSION
 476 ITEM 56 To Utah State Tax Commission - Tax Administration
 477 Under Section 63J-1-402 of the Utah Code, the Legislature
 478 intends that any remaining amount of the \$73,554,400
 479 provided by the Laws of Utah 2008 Chapter 2, Senate Bill 1,
 480 State Agency and Higher Education Base Budget
 481 Appropriations, Item 77, for the Utah State Tax Commission
 482 not lapse at the close of FY 2009. The use of any nonlapsing
 483 funds is limited to costs directly related to the modernization of
 484 tax and motor vehicle systems and processes.
 485 In addition to future fiscal years, the Legislature intends
 486 that the Motor Vehicle Temporary Permit fee increase
 487 approved by the Executive Appropriations Committee apply

488 for FY 2009.

489 DEPARTMENT OF COMMUNITY AND CULTURE

490 ITEM 57 To Department of Community and Culture - Administration

491 Under Section 63J-1-402 of the Utah Code, the Legislature
492 intends that any remaining amount of the \$500,000 ongoing
493 General Funds provided by the Laws of Utah 2008 Chapter 2,
494 State Agency and Higher Education Base Budget
495 Appropriations, Item 80, for the Department of Community
496 and Culture - Administration line item for digitization not lapse
497 at the close of Fiscal Year 2009.

498 Under Section 63J-1-402 of the Utah Code, the Legislature
499 intends that any remaining amount of the \$500,000 ongoing
500 and \$1,000,000 one-time General Funds provided by the Laws
501 of Utah 2008 Chapter 392, New Fiscal Year Supplemental
502 Appropriations Act, Item 58, for the Department of
503 Community and Culture - Administration line item for
504 digitization not lapse at the close of Fiscal Year 2009.

505 Under Section 63J-1-402 of the Utah Code, the Legislature
506 intends that any remaining amount of the \$745,100 ongoing
507 General Funds provided by the Laws of Utah 2008 Chapter 2,
508 State Agency and Higher Education Base Budget
509 Appropriations, Item 80, for the Department of Community
510 and Culture Administration - Information Technology line
511 item not lapse at the close of Fiscal Year 2009.

512 ITEM 58 To Department of Community and Culture - Indian Affairs

513 From General Fund, One-time 350,000

514 Schedule of Programs:

515 Indian Affairs 350,000

516 Under Section 63J-1-402 of the Utah Code, the Legislature
517 intends that any remaining amount of the \$249,300 ongoing
518 General Funds and \$25,000 dedicated credits provided by the
519 Laws of Utah 2008 Chapter 2, State Agency and Higher
520 Education Base Budget Appropriations, Item 86, for the
521 Department of Community and Culture - Indian Affairs line
522 item not lapse at the close of Fiscal Year 2009.

523 Under Section 63J-1-402 of the Utah Code, the Legislature
524 intends that any remaining amount of the \$350,000 one-time
525 Uniform School Funds provided by the Laws of Utah 2008

526 Chapter 393, Appropriations Adjustments, Item 131, for the
527 Utah Division of Indian Affairs, "We Shall Remain" project
528 line item not lapse at the close of Fiscal Year 2009.

529 ITEM 59 To Department of Community and Culture - Housing and
530 Community Development

531	From Federal Funds - American Recovery and Reinvestment Act	18,447,000
532	Schedule of Programs:	
533	Community Assistance	1,814,000
534	Homeless Committee	2,500,000
535	Weatherization Assistance	9,000,000
536	Community Services	5,133,000

537 All General Funds appropriated to the Housing and
538 Community Development line item are contingent upon
539 expenditures from *Federal Funds - American Recovery and*
540 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
541 exceeding amounts appropriated from *Federal Funds -*
542 *American Recovery and Reinvestment Act* in all appropriation
543 bills passed for FY 2009. If expenditures in this line item from
544 *Federal Funds - American Recovery and Reinvestment Act*
545 exceed amounts appropriated to this line item from *Federal*
546 *Funds - American Recovery and Reinvestment Act* in FY 2009,
547 the Division of Finance shall reduce the General Fund
548 allocations to this line item by one dollar for every one dollar
549 in *Federal Funds - American Recovery and Reinvestment Act*
550 expenditures that exceed *Federal Funds - American Recovery*
551 *and Reinvestment Act* appropriations.

552 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

553 ITEM 60 To Governor's Office of Economic Development - Administration

554 Under Section 63J-1-402 of the Utah Code, the Legislature
555 intends that \$62,500 remaining of the \$2,536,400 ongoing
556 General Funds provided by the Laws of Utah 2008 Chapter 2,
557 State Agency and Higher Education Base Budget
558 Appropriations, Item 90, for the Governors Office of Economic
559 Development - Administration line item for contractual
560 obligations not lapse at the close of Fiscal Year 2009.

561 Under Section 63J-1-402 of the Utah Code, the Legislature
562 intends that \$400,000 one-time General Funds provided by the
563 Laws of Utah 2008 Chapter 393, Appropriation Adjustments,

564 Item 90, for the Governors Office of Economic Development -
565 Administration line item for health system reform not lapse at
566 the close of Fiscal Year 2009.

567 Under Section 63J-1-402 of the Utah Code, the Legislature
568 intends that the one-time General Fund appropriation of
569 \$125,000 in Item 52, House Bill 3, Current Fiscal Year
570 Supplemental Appropriations (2009 General Session) to the
571 Governors Office of Economic Development - Administration
572 line item for Business Resource Centers not lapse at the close
573 of Fiscal Year 2009.

574 ITEM 61 To Governor's Office of Economic Development - Office of
575 Tourism

576 Under Section 63J-1-402 of the Utah Code, the Legislature
577 intends that \$330,000 remaining of the \$4,210,800 ongoing
578 General Funds provided by the Laws of Utah 2008 Chapter 2,
579 State Agency and Higher Education Base Budget
580 Appropriations, Item 91, for the Governors Office of Economic
581 Development Office of Tourism line item for contractual
582 obligations not lapse at the close of Fiscal Year 2009.

583 Under Section 63J-1-402 of the Utah Code, the Legislature
584 intends that any remaining amount of the \$2,500,000 restricted
585 funds provided by the Laws of Utah 2008 Chapter 2, State
586 Agency and Higher Education Base Budget Appropriations,
587 Item 91, for the Governors Office of Economic Development
588 Office of Tourism line item for film incentives not lapse at the
589 close of Fiscal Year 2009.

590 Under Section 63J-1-402 of the Utah Code, the Legislature
591 intends that any remaining amount of the \$500,000 restricted
592 funds provided by the Laws of Utah 2008 Chapter 393,
593 Appropriations Adjustments, Item 93, for the Governors Office
594 of Economic Development - Office of Tourism line item for
595 film incentives not lapse at the close of Fiscal Year 2009.

596 Under Section 63J-1-402 of the Utah Code, the Legislature
597 intends that any remaining amount of the \$11,688,000
598 restricted funds provided by the Laws of Utah 2008 Chapter
599 392, New Fiscal Year Supplemental Appropriations Act, Item
600 66, for the Governors Office of Economic Development -
601 Office of Tourism line item for advertising and promotion not

602 lapse at the close of Fiscal Year 2009.

603 ITEM 62 To Governor's Office of Economic Development - Business

604 Development

605 From General Fund, One-time 100,000

606 Schedule of Programs:

607 Business Creation 100,000

608 Under Section 63J-1-402 of the Utah Code, the Legislature

609 intends that \$2,700,000 remaining of the \$8,157,600 ongoing

610 General Funds provided by the Laws of Utah 2008 Chapter 2,

611 State Agency and Higher Education Base Budget

612 Appropriations, Item 92, for the Governors Office of Economic

613 Development -Business Development line item not lapse at the

614 close of Fiscal Year 2009 for Science Camp contracts,

615 \$100,000; Centers of Excellence contracts, \$2,200,000;

616 International Development contracts, \$100,000; Procurement

617 and Technical Assistance Center contracts, \$200,000; Rural

618 Development contracts, \$75,000; and Recruitment contracts,

619 \$25,000.

620 Under Section 63J-1-402 of the Utah Code, the Legislature

621 intends that any remaining amount of the \$1,000,000 one-time

622 General Funds provided by the Laws of Utah 2007 Chapter

623 383, Appropriation Adjustments, Item 81, for the Governors

624 Office of Economic Development Business Development line

625 item for Rural Broadband Service Fund contracts not lapse at

626 the close of Fiscal Year 2009.

627 UTAH SPORTS AUTHORITY

628 ITEM 63 To Utah Sports Authority

629 Under Section 63J-1-402 of the Utah Code, the Legislature

630 intends that any remaining amount of the \$170,000 ongoing

631 General Funds provided by the Laws of Utah 2008 Chapter 2,

632 State Agency and Higher Education Base Budget

633 Appropriations, Item 94, for the Utah Sports Authority line

634 item not lapse at the close of Fiscal Year 2009.

635 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

636 ITEM 64 To Utah Science Technology and Research Governing Authority

637 Under Section 63J-1-402 of the Utah Code, the Legislature

638 intends that any remaining amount of the \$20,209,200

639 provided by the Laws of Utah 2008 Chapter 2, Senate Bill1,

640 State Agency and Higher Education Base Budget
641 Appropriations, Item 95, for the Utah Science Technology and
642 Research Initiative not lapse at the close of FY 2009. The use
643 of any nonlapsing funds is limited to costs directly related to
644 research teams.

645 HEALTH & HUMAN SERVICES
646 DEPARTMENT OF HEALTH

647 ITEM 65 To Department of Health - Executive Director's Operations
648 From General Fund, One-time (50,000)
649 From General Fund Restricted - Cat and Dog Community Spay and Neuter Program
650 Restricted Account 16,200
651 Schedule of Programs:
652 Executive Director (33,800)

653 ITEM 66 To Department of Health - Executive Director's Operations
654 From General Fund, One-time 4,200
655 Schedule of Programs:
656 Center for Health Data 4,200
657 To implement the provisions of *Postmortem Procedures*
658 *Amendments* (House Bill 265, 2009 General Session).

659 ITEM 67 To Department of Health - Health Systems Improvement
660 Under Section 63J-1-402 of the Utah Code, the Legislature
661 intends that up to \$400,000 of Item 102, Chapter 2, Laws of
662 Utah 2008, Volume 1 appropriated for Primary Care Grants
663 Program not lapse at the close of Fiscal Year 2009.
664 Under Section 63J-1-402 of the Utah Code, the Legislature
665 intends that up to \$210,000 of Item 102, Chapter 2, Laws of
666 Utah 2008, Volume 1 from fees collected for the purpose of
667 plan reviews by the Bureau of Health Facility Licensure,
668 Certification and Resident Assessment not lapse at the close of
669 Fiscal Year 2009.
670 Under Section 63J-1-402 of the Utah Code, the Legislature
671 intends that up to \$50,000 of Item 102, Chapter 2, Laws of
672 Utah 2008, Volume 1 of unused funds appropriated for Health
673 Systems Improvement assistance for people with bleeding
674 disorders not lapse at the close of Fiscal Year 2009.
675 Under Section 63J-1-402 of the Utah Code, the Legislature
676 intends that civil penalties money collected for Item 102,
677 Chapter 2, Laws of Utah 2008, Volume 1 from childcare and

678 health care provider violations not lapse at the close of Fiscal
679 Year 2009.

680 ITEM 68 To Department of Health - Epidemiology and Laboratory Services
681 From General Fund, One-time 5,000

682 Schedule of Programs:

683 Chemical and Environmental Services 175,000
684 Communicable Disease Control (170,000)

685 Under Section 63J-1-402 of the Utah Code, the Legislature
686 intends that up to \$250,000 of Item 104, Chapter 2, Laws of
687 Utah 2008, Volume 1 not lapse at the close of Fiscal Year
688 2009. Expenditure of these funds is limited to laboratory
689 equipment, computer equipment and/or software, and building
690 improvements.

691 ITEM 69 To Department of Health - Community and Family Health
692 Services

693 Under Section 63J-1-402 of the Utah Code, the Legislature
694 intends that up to \$500,000 of Item 105, Chapter 2, Laws of
695 Utah 2008, Volume 1 for funding of the alcohol, tobacco, and
696 other drug prevention reduction, cessation, and control
697 programs not lapse at the close of Fiscal Year 2009.

698 ITEM 70 To Department of Health - Health Care Financing
699 Under Section 63J-1-402 of the Utah Code, the Legislature
700 intends that up to \$450,000 of Item 99 of Chapter 1, Laws of
701 Utah 2007, Volume 1 for funding of the Medicaid Management
702 Information System not lapse at the close of Fiscal Year 2009.

703 ITEM 71 To Department of Health - Medicaid Mandatory Services
704 From General Fund, One-time (29,488,100)
705 From Federal Funds - American Recovery and Reinvestment Act 47,304,400

706 Schedule of Programs:

707 Other Mandatory Services 17,816,300

708 All General Funds appropriated to Medicaid Mandatory
709 Services are contingent upon expenditures from *Federal Funds*
710 - *American Recovery and Reinvestment Act* (H.R. 1, 111th
711 United States Congress) not exceeding amounts appropriated
712 from *Federal Funds - American Recovery and Reinvestment*
713 *Act* in all appropriation bills passed for FY 2009. If
714 expenditures in Medicaid Mandatory Services from *Federal*
715 *Funds - American Recovery and Reinvestment Act* exceed

716 amounts appropriated to Medicaid Mandatory Services from
717 *Federal Funds - American Recovery and Reinvestment Act* in
718 FY 2009, the Division of Finance shall reduce the General
719 Fund allocations to Medicaid Mandatory Services by one
720 dollar for every one dollar in *Federal Funds - American*
721 *Recovery and Reinvestment Act* expenditures that exceed
722 *Federal Funds - American Recovery and Reinvestment Act*
723 appropriations.

724 ITEM 72 To Department of Health - Medicaid Optional Services
725 From General Fund, One-time (27,963,800)
726 From Federal Funds - American Recovery and Reinvestment Act 21,519,500
727 Schedule of Programs:
728 Other Optional Services (6,444,300)
729 All General Funds appropriated to Medicaid Optional
730 Services are contingent upon expenditures from *Federal Funds*
731 *- American Recovery and Reinvestment Act* (H.R. 1, 111th
732 United States Congress) not exceeding amounts appropriated
733 from *Federal Funds - American Recovery and Reinvestment*
734 *Act* in all appropriation bills passed for FY 2009. If
735 expenditures in Medicaid Optional Services from *Federal*
736 *Funds - American Recovery and Reinvestment Act* exceed
737 amounts appropriated to Medicaid Optional Services from
738 *Federal Funds - American Recovery and Reinvestment Act* in
739 FY 2009, the Division of Finance shall reduce the General
740 Fund allocations to Medicaid Optional Services by one dollar
741 for every one dollar in *Federal Funds - American Recovery*
742 *and Reinvestment Act* expenditures that exceed *Federal Funds*
743 *- American Recovery and Reinvestment Act* appropriations.

744 ITEM 73 To Department of Health - Medicaid Optional Services
745 From General Fund, One-time (122,900)
746 From Federal Funds (307,300)
747 Schedule of Programs:
748 Pharmacy (430,200)
749 To implement the provisions of *Preferred Drug List*
750 *Revisions* (Senate Bill 87, 2009 General Session).

751 ITEM 74 To Department of Health - Children's Health Insurance Program
752 From General Fund, One-time (152,900)
753 From General Fund Restricted - Tobacco Settlement Account 152,900

754	To implement the provisions of <i>Distribution of Tobacco</i>	
755	<i>Settlement Monies Amendments</i> (House Bill 302, 2009 General	
756	Session).	
757	ITEM 75 To Department of Health - Local Health Departments	
758	From General Fund, One-time	170,000
759	Schedule of Programs:	
760	Local Health Department Funding	170,000
761	REVENUE - HEALTH & HUMAN SERVICES	
762	ITEM 76 To General Fund	
763	From General Fund Restricted - Tobacco Settlement Account	(152,900)
764	Schedule of Programs:	
765	General Fund	(152,900)
766	To implement the provisions of <i>Distribution of Tobacco</i>	
767	<i>Settlement Monies Amendments</i> (House Bill 302, 2009 General	
768	Session).	
769	DEPARTMENT OF HUMAN SERVICES	
770	ITEM 77 To Department of Human Services - Executive Director	
771	Operations	
772	From Department of Human Services Data Processing Internal Service Fund	120,000
773	From Beginning Nonlapsing Appropriation Balances	(68,300)
774	Schedule of Programs:	
775	Fiscal Operations	120,000
776	Drug Offender Reform Act - Pilot	(68,300)
777	The Legislature intends that the Department of Human	
778	Services eliminate the use of its data processing internal	
779	service fund by transferring the associated assets of the fund to	
780	the Department of Human Services in accordance with	
781	applicable federal regulations. The Legislature further intends	
782	that the portion of the cash balance owed to the federal	
783	government be paid from the cash transferred to the	
784	department.	
785	ITEM 78 To Department of Human Services - Division of Substance Abuse	
786	and Mental Health	
787	From General Fund, One-time	1,282,800
788	From Federal Funds - American Recovery and Reinvestment Act	1,034,300
789	From Liquor Control Fund	(1,589,100)
790	From Beginning Nonlapsing Appropriation Balances	68,300
791	Schedule of Programs:	

792	Community Mental Health Services	28,000
793	Drug Offender Reform Act (DORA)	768,300
794	Under terms of UCA 63J-1-402, the Legislature intends not	
795	to lapse any remaining funds provided by Item 111, Chapter 2,	
796	or Item 86, Chapter 392, Laws of Utah 2008 for the drug	
797	courts/drug board programs within the Division of Substance	
798	Abuse and Mental Health. Expenditure of these funds is	
799	limited to drug courts and the drug board.	
800	Under terms of UCA 63J-1-402, the Legislature intends not	
801	to lapse up to \$50,000 provided by Item 112, Chapter 2, or	
802	Item 86, Chapter 392, Laws of Utah 2008. Expenditure of	
803	these funds is limited to computer equipment and software -	
804	\$50,000.	
805	All General Funds appropriated to the Division of	
806	Substance Abuse and Mental Health line item are contingent	
807	upon expenditures from <i>Federal Funds - American Recovery</i>	
808	<i>and Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
809	not exceeding amounts appropriated from <i>Federal Funds -</i>	
810	<i>American Recovery and Reinvestment Act</i> in all appropriation	
811	bills passed for FY 2009. If expenditures in the Division of	
812	Substance Abuse and Mental Health line item from <i>Federal</i>	
813	<i>Funds - American Recovery and Reinvestment Act</i> exceed	
814	amounts appropriated to the Division of Substance Abuse and	
815	Mental Health line item from <i>Federal Funds - American</i>	
816	<i>Recovery and Reinvestment Act</i> in FY 2009, the Division of	
817	Finance shall reduce the General Fund allocations to the	
818	Division of Substance Abuse and Mental Health line item by	
819	one dollar for every one dollar in <i>Federal Funds - American</i>	
820	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
821	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
822	appropriations.	
823	ITEM 79 To Department of Human Services - Division of Substance Abuse	
824	and Mental Health	
825	From General Fund, One-time	(175,400)
826	From General Fund Restricted - Tobacco Settlement Account	175,400
827	To implement the provisions of <i>Distribution of Tobacco</i>	
828	<i>Settlement Monies Amendments</i> (House Bill 302, 2009 General	
829	Session).	

830	ITEM 80	To Department of Human Services - Mental Health Therapist	
831		Grant	
832		From General Fund, One-time	(28,000)
833		Schedule of Programs:	
834		Mental Health Therapist Grant	(28,000)
835	ITEM 81	To Department of Human Services - Division of Services for	
836		People with Disabilities	
837		From General Fund, One-time	(11,890,000)
838		From Federal Funds - American Recovery and Reinvestment Act	11,890,000
839		All General Funds appropriated to the Division of Services	
840		for People with Disabilities line item are contingent upon	
841		expenditures from <i>Federal Funds - American Recovery and</i>	
842		<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	
843		exceeding amounts appropriated from <i>Federal Funds -</i>	
844		<i>American Recovery and Reinvestment Act</i> in all appropriation	
845		bills passed for FY 2009. If expenditures in the Division of	
846		Services for People with Disabilities line item from <i>Federal</i>	
847		<i>Funds - American Recovery and Reinvestment Act</i> exceed	
848		amounts appropriated to the Division of Services for People	
849		with Disabilities line item from <i>Federal Funds - American</i>	
850		<i>Recovery and Reinvestment Act</i> in FY 2009, the Division of	
851		Finance shall reduce the General Fund allocations to the	
852		Division of Services for People with Disabilities line item by	
853		one dollar for every one dollar in <i>Federal Funds - American</i>	
854		<i>Recovery and Reinvestment Act</i> expenditures that exceed	
855		<i>Federal Funds - American Recovery and Reinvestment Act</i>	
856		appropriations.	
857	ITEM 82	To Department of Human Services - Office of Recovery Services	
858		From Federal Funds - American Recovery and Reinvestment Act	1,820,500
859		Schedule of Programs:	
860		Child Support Services	1,820,500
861		All General Funds appropriated to the Office of Recovery	
862		Services line item are contingent upon expenditures from	
863		<i>Federal Funds - American Recovery and Reinvestment Act</i>	
864		(H.R. 1, 111th United States Congress) not exceeding amounts	
865		appropriated from <i>Federal Funds - American Recovery and</i>	
866		<i>Reinvestment Act</i> in all appropriation bills passed for FY 2009.	
867		If expenditures in the Office of Recovery Services line item	

868 from *Federal Funds - American Recovery and Reinvestment*
 869 *Act* exceed amounts appropriated to the Office of Recovery
 870 Services line item from *Federal Funds - American Recovery*
 871 *and Reinvestment Act* in FY 2009, the Division of Finance
 872 shall reduce the General Fund allocations to the Office of
 873 Recovery Services line item by one dollar for every one dollar
 874 in *Federal Funds - American Recovery and Reinvestment Act*
 875 expenditures that exceed *Federal Funds - American Recovery*
 876 *and Reinvestment Act* appropriations.

877 ITEM 83 To Department of Human Services - Division of Child and Family
 878 Services

879 From General Fund, One-time (2,583,400)

880 From Federal Funds - American Recovery and Reinvestment Act 3,312,700

881 Schedule of Programs:

882 Out-of-Home Care 729,300

883 Under Section 63J-1-402.1 of the Utah Code, the
 884 Legislature intends that any remaining amount of the funding
 885 provided by Item 115, Chapter 2, or Item 90, Chapter 392, of
 886 the Laws of Utah 2008 for the Division of Child and Family
 887 Services in the Department of Human Services not lapse at the
 888 close of FY 2009. Expenditure of these funds is limited to the
 889 Adoption Assistance and Out-of-Home Care programs.

890 All General Funds appropriated to the Division of Child
 891 and Family Services line item are contingent upon
 892 expenditures from *Federal Funds - American Recovery and*
 893 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
 894 exceeding amounts appropriated from *Federal Funds -*
 895 *American Recovery and Reinvestment Act* in all appropriation
 896 bills passed for FY 2009. If expenditures in the Division of
 897 Child and Family Services line item from *Federal Funds -*
 898 *American Recovery and Reinvestment Act* exceed amounts
 899 appropriated to the Division of Child and Family Services line
 900 item from *Federal Funds - American Recovery and*
 901 *Reinvestment Act* in FY 2009, the Division of Finance shall
 902 reduce the General Fund allocations to the Division of Child
 903 and Family Services line item by one dollar for every one
 904 dollar in *Federal Funds - American Recovery and*
 905 *Reinvestment Act* expenditures that exceed *Federal Funds -*

906 *American Recovery and Reinvestment Act* appropriations.

907 ITEM 84 To Department of Human Services - Division of Aging and Adult
908 Services

909 From General Fund, One-time (132,900)

910 From Federal Funds - American Recovery and Reinvestment Act 453,900

911 Schedule of Programs:

912 Administration 130,000

913 Local Government Grants - Formula Funds 191,000

914 All General Funds appropriated to the Division of Aging
915 and Adult Services line item are contingent upon expenditures
916 from *Federal Funds - American Recovery and Reinvestment*
917 *Act* (H.R. 1, 111th United States Congress) not exceeding
918 amounts appropriated from *Federal Funds - American*
919 *Recovery and Reinvestment Act* in all appropriation bills passed
920 for FY 2009. If expenditures in the Division of Aging and
921 Adult Services line item from *Federal Funds - American*
922 *Recovery and Reinvestment Act* exceed amounts appropriated
923 to the Division of Aging and Adult Services line item from
924 *Federal Funds - American Recovery and Reinvestment Act* in
925 FY 2009, the Division of Finance shall reduce the General
926 Fund allocations to the Division of Aging and Adult Services
927 line item by one dollar for every one dollar in *Federal Funds -*
928 *American Recovery and Reinvestment Act* expenditures that
929 exceed *Federal Funds - American Recovery and Reinvestment*
930 *Act* appropriations.

931 RESTRICTED REVENUE - HEALTH & HUMAN SERVICES

932 ITEM 85 To Traumatic Brain Injury Fund

933 From General Fund, One-time 50,000

934 Schedule of Programs:

935 Traumatic Brain Injury Fund 50,000

936 REVENUE - HEALTH & HUMAN SERVICES

937 ITEM 86 To General Fund

938 From General Fund Restricted - Tobacco Settlement Account (175,400)

939 Schedule of Programs:

940 General Fund (175,400)

941 To implement the provisions of *Distribution of Tobacco*
942 *Settlement Monies Amendments* (House Bill 302, 2009 General
943 Session).

944	HIGHER EDUCATION	
945	UNIVERSITY OF UTAH	
946	ITEM 87 To University of Utah - Education and General	
947	From General Fund, One-time	9,000,000
948	From Education Fund, One-time	(18,590,500)
949	From Federal Funds - American Recovery and Reinvestment Act	9,590,500
950	All General Funds and Education Funds appropriated to the	
951	University of Utah Education and General line item are	
952	contingent upon expenditures from <i>Federal Funds - American</i>	
953	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
954	Congress) not exceeding amounts appropriated from <i>Federal</i>	
955	<i>Funds - American Recovery and Reinvestment Act</i> in all	
956	appropriation bills passed for FY 2009. If expenditures in the	
957	University of Utah Education and General line item from	
958	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
959	exceed amounts appropriated to this line item from <i>Federal</i>	
960	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2009,	
961	the Division of Finance shall reduce the General Fund or	
962	Education Fund allocations to the University of Utah	
963	Education and General line item by one dollar for every one	
964	dollar in <i>Federal Funds - American Recovery and</i>	
965	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
966	<i>American Recovery and Reinvestment Act</i> appropriations.	
967	UTAH STATE UNIVERSITY	
968	ITEM 88 To Utah State University - Education and General	
969	From General Fund, One-time	(5,889,000)
970	From Federal Funds - American Recovery and Reinvestment Act	5,889,000
971	All General Funds and Education Funds appropriated to the	
972	Utah State University Education and General line item are	
973	contingent upon expenditures from <i>Federal Funds - American</i>	
974	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
975	Congress) not exceeding amounts appropriated from <i>Federal</i>	
976	<i>Funds - American Recovery and Reinvestment Act</i> in all	
977	appropriation bills passed for FY 2009. If expenditures in the	
978	Utah State University Education and General line item from	
979	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
980	exceed amounts appropriated to this line item from <i>Federal</i>	
981	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2009,	

982 the Division of Finance shall reduce the General Fund or
 983 Education Fund allocations to the Utah State University
 984 Education and General line item by one dollar for every one
 985 dollar in *Federal Funds - American Recovery and*
 986 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 987 *American Recovery and Reinvestment Act* appropriations.

988 WEBER STATE UNIVERSITY

989 ITEM 89 To Weber State University - Education and General
 990 From Education Fund, One-time (2,621,000)
 991 From Federal Funds - American Recovery and Reinvestment Act 2,621,000

992 All General Funds and Education Funds appropriated to the
 993 Weber State University Education and General line item are
 994 contingent upon expenditures from *Federal Funds - American*
 995 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 996 Congress) not exceeding amounts appropriated from *Federal*
 997 *Funds - American Recovery and Reinvestment Act* in all
 998 appropriation bills passed for FY 2009. If expenditures in the
 999 Weber State University Education and General line item from
 1000 *Federal Funds - American Recovery and Reinvestment Act*
 1001 exceed amounts appropriated to this line item from *Federal*
 1002 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1003 the Division of Finance shall reduce the General Fund or
 1004 Education Fund allocations to the Weber State University
 1005 Education and General line item by one dollar for every one
 1006 dollar in *Federal Funds - American Recovery and*
 1007 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 1008 *American Recovery and Reinvestment Act* appropriations.

1009 SOUTHERN UTAH UNIVERSITY

1010 ITEM 90 To Southern Utah University - Education and General
 1011 From Education Fund, One-time (1,243,900)
 1012 From Federal Funds - American Recovery and Reinvestment Act 1,243,900

1013 All General Funds and Education Funds appropriated to the
 1014 Southern Utah University Education and General line item are
 1015 contingent upon expenditures from *Federal Funds - American*
 1016 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1017 Congress) not exceeding amounts appropriated from *Federal*
 1018 *Funds - American Recovery and Reinvestment Act* in all
 1019 appropriation bills passed for FY 2009. If expenditures in the

1020 Southern Utah University Education and General line item
 1021 from *Federal Funds - American Recovery and Reinvestment*
 1022 *Act* exceed amounts appropriated to this line item from *Federal*
 1023 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1024 the Division of Finance shall reduce the General Fund or
 1025 Education Fund allocations to the Southern Utah University
 1026 Education and General line item by one dollar for every one
 1027 dollar in *Federal Funds - American Recovery and*
 1028 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 1029 *American Recovery and Reinvestment Act* appropriations.

1030 UTAH VALLEY UNIVERSITY

1031 ITEM 91 To Utah Valley University - Education and General
 1032 From Education Fund, One-time (2,483,000)
 1033 From Federal Funds - American Recovery and Reinvestment Act 2,483,000

1034 All General Funds and Education Funds appropriated to the
 1035 Utah Valley University Education and General line item are
 1036 contingent upon expenditures from *Federal Funds - American*
 1037 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1038 Congress) not exceeding amounts appropriated from *Federal*
 1039 *Funds - American Recovery and Reinvestment Act* in all
 1040 appropriation bills passed for FY 2009. If expenditures in the
 1041 Utah Valley University Education and General line item from
 1042 *Federal Funds - American Recovery and Reinvestment Act*
 1043 exceed amounts appropriated to this line item from *Federal*
 1044 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1045 the Division of Finance shall reduce the General Fund or
 1046 Education Fund allocations to the Utah Valley University
 1047 Education and General line item by one dollar for every one
 1048 dollar in *Federal Funds - American Recovery and*
 1049 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 1050 *American Recovery and Reinvestment Act* appropriations.

1051 SNOW COLLEGE

1052 ITEM 92 To Snow College - Education and General
 1053 From Education Fund, One-time (822,700)
 1054 From Federal Funds - American Recovery and Reinvestment Act 822,700

1055 All General Funds and Education Funds appropriated to the
 1056 Snow College Education and General line item are contingent
 1057 upon expenditures from *Federal Funds - American Recovery*

1058 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 1059 not exceeding amounts appropriated from *Federal Funds -*
 1060 *American Recovery and Reinvestment Act* in all appropriation
 1061 bills passed for FY 2009. If expenditures in the Snow College
 1062 Education and General line item from *Federal Funds -*
 1063 *American Recovery and Reinvestment Act* exceed amounts
 1064 appropriated to this line item from *Federal Funds - American*
 1065 *Recovery and Reinvestment Act* in FY 2009, the Division of
 1066 Finance shall reduce the General Fund or Education Fund
 1067 allocations to the Snow College Education and General line
 1068 item by one dollar for every one dollar in *Federal Funds -*
 1069 *American Recovery and Reinvestment Act* expenditures that
 1070 exceed *Federal Funds - American Recovery and Reinvestment*
 1071 *Act* appropriations.

1072 DIXIE STATE COLLEGE OF UTAH

1073 ITEM 93 To Dixie State College of Utah - Education and General
 1074 From Education Fund, One-time (865,000)
 1075 From Federal Funds - American Recovery and Reinvestment Act 865,000

1076 All General Funds and Education Funds appropriated to the
 1077 Dixie State College Education and General line item are
 1078 contingent upon expenditures from *Federal Funds - American*
 1079 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1080 Congress) not exceeding amounts appropriated from *Federal*
 1081 *Funds - American Recovery and Reinvestment Act* in all
 1082 appropriation bills passed for FY 2009. If expenditures in the
 1083 Dixie State College Education and General line item from
 1084 *Federal Funds - American Recovery and Reinvestment Act*
 1085 exceed amounts appropriated to this line item from *Federal*
 1086 *Funds - American Recovery and Reinvestment Act* in FY 2009,
 1087 the Division of Finance shall reduce the General Fund or
 1088 Education Fund allocations to the Dixie State College
 1089 Education and General line item by one dollar for every one
 1090 dollar in *Federal Funds - American Recovery and*
 1091 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 1092 *American Recovery and Reinvestment Act* appropriations.

1093 COLLEGE OF EASTERN UTAH

1094 ITEM 94 To College of Eastern Utah - Education and General
 1095 From Education Fund, One-time (668,400)

1096	From Federal Funds - American Recovery and Reinvestment Act	668,400
1097	All General Funds and Education Funds appropriated to the	
1098	College of Eastern Utah Education and General line item are	
1099	contingent upon expenditures from <i>Federal Funds - American</i>	
1100	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
1101	Congress) not exceeding amounts appropriated from <i>Federal</i>	
1102	<i>Funds - American Recovery and Reinvestment Act</i> in all	
1103	appropriation bills passed for FY 2009. If expenditures in the	
1104	College of Eastern Utah Education and General line item from	
1105	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1106	exceed amounts appropriated to this line item from <i>Federal</i>	
1107	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2009,	
1108	the Division of Finance shall reduce the General Fund or	
1109	Education Fund allocations to the College of Eastern Utah	
1110	Education and General line item by one dollar for every one	
1111	dollar in <i>Federal Funds - American Recovery and</i>	
1112	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
1113	<i>American Recovery and Reinvestment Act</i> appropriations.	
1114	SALT LAKE COMMUNITY COLLEGE	
1115	ITEM 95 To Salt Lake Community College - Education and General	
1116	From Education Fund, One-time	(2,554,000)
1117	From Federal Funds - American Recovery and Reinvestment Act	2,554,000
1118	All General Funds and Education Funds appropriated to the	
1119	Salt Lake Community College Education and General line item	
1120	are contingent upon expenditures from <i>Federal Funds -</i>	
1121	<i>American Recovery and Reinvestment Act</i> (H.R. 1, 111th	
1122	United States Congress) not exceeding amounts appropriated	
1123	from <i>Federal Funds - American Recovery and Reinvestment</i>	
1124	<i>Act</i> in all appropriation bills passed for FY 2009. If	
1125	expenditures in the Salt Lake Community College Education	
1126	and General line item from <i>Federal Funds - American</i>	
1127	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
1128	to this line item from <i>Federal Funds - American Recovery and</i>	
1129	<i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1130	reduce the General Fund or Education Fund allocations to the	
1131	Salt Lake Community College Education and General line item	
1132	by one dollar for every one dollar in <i>Federal Funds - American</i>	
1133	<i>Recovery and Reinvestment Act</i> expenditures that exceed	

1134 *Federal Funds - American Recovery and Reinvestment Act*
 1135 appropriations.

1136 UTAH COLLEGE OF APPLIED TECHNOLOGY

1137 ITEM 96 To Utah College of Applied Technology - Administration
 1138 From Education Fund, One-time (198,900)
 1139 From Federal Funds - American Recovery and Reinvestment Act 198,900
 1140 All General Funds, Education Funds, and Uniform School
 1141 Funds appropriated to the Utah College of Applied Technology
 1142 Administration line item are contingent upon expenditures
 1143 from *Federal Funds - American Recovery and Reinvestment*
 1144 *Act* (H.R. 1, 111th United States Congress) not exceeding
 1145 amounts appropriated from *Federal Funds - American*
 1146 *Recovery and Reinvestment Act* in all appropriation bills passed
 1147 for FY 2009. If expenditures in the Utah College of Applied
 1148 Technology Administration line item from *Federal Funds -*
 1149 *American Recovery and Reinvestment Act* exceed amounts
 1150 appropriated to this line item from *Federal Funds - American*
 1151 *Recovery and Reinvestment Act* in FY 2009, the Division of
 1152 Finance shall reduce the General Fund, Education Fund, or
 1153 Uniform School Fund allocations to the Utah College of
 1154 Applied Technology Administration line item by one dollar for
 1155 every one dollar in *Federal Funds - American Recovery and*
 1156 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 1157 *American Recovery and Reinvestment Act* appropriations.

1158 ITEM 97 To Utah College of Applied Technology - Bridgerland Applied
 1159 Technology College
 1160 From Education Fund, One-time (367,900)
 1161 From Federal Funds - American Recovery and Reinvestment Act 367,900
 1162 All General Funds, Education Funds, and Uniform School
 1163 Funds appropriated to the Utah College of Applied Technology
 1164 - Bridgerland Applied Technology College line item are
 1165 contingent upon expenditures from *Federal Funds - American*
 1166 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1167 Congress) not exceeding amounts appropriated from *Federal*
 1168 *Funds - American Recovery and Reinvestment Act* in all
 1169 appropriation bills passed for FY 2009. If expenditures in the
 1170 Utah College of Applied Technology - Bridgerland Applied
 1171 Technology College from *Federal Funds - American Recovery*

1172 *and Reinvestment Act* exceed amounts appropriated to this line
 1173 item from *Federal Funds - American Recovery and*
 1174 *Reinvestment Act* in FY 2009, the Division of Finance shall
 1175 reduce the General Fund, Education Fund, or Uniform School
 1176 Fund allocations to the Utah College of Applied Technology -
 1177 Bridgerland Applied Technology College line item by one
 1178 dollar for every one dollar in *Federal Funds - American*
 1179 *Recovery and Reinvestment Act* expenditures that exceed
 1180 *Federal Funds - American Recovery and Reinvestment Act*
 1181 appropriations.

1182 ITEM 98 To Utah College of Applied Technology - Davis Applied
 1183 Technology College

1184	From Education Fund, One-time	(420,900)
1185	From Federal Funds - American Recovery and Reinvestment Act	385,700
1186	Schedule of Programs:	
1187	Davis Applied Technology College	(35,200)
1188	All General Funds, Education Funds, and Uniform School	
1189	Funds appropriated to the Utah College of Applied Technology	
1190	- Davis Applied Technology College line item are contingent	
1191	upon expenditures from <i>Federal Funds - American Recovery</i>	
1192	<i>and Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
1193	not exceeding amounts appropriated from <i>Federal Funds -</i>	
1194	<i>American Recovery and Reinvestment Act</i> in all appropriation	
1195	bills passed for FY 2009 If expenditures in the Utah College	
1196	of Applied Technology - Davis Applied Technology College	
1197	from <i>Federal Funds - American Recovery and Reinvestment</i>	
1198	<i>Act</i> exceed amounts appropriated to this line item from <i>Federal</i>	
1199	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2009,	
1200	the Division of Finance shall reduce the General Fund,	
1201	Education Fund, or Uniform School Fund allocations to the	
1202	Utah College of Applied Technology - Davis Applied	
1203	Technology College line item by one dollar for every one	
1204	dollar in <i>Federal Funds - American Recovery and</i>	
1205	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
1206	<i>American Recovery and Reinvestment Act</i> appropriations.	
1207	ITEM 99 To Utah College of Applied Technology - Dixie Applied	
1208	Technology College	
1209	From Education Fund, One-time	(84,500)

1210	From Federal Funds - American Recovery and Reinvestment Act	84,500
1211	All General Funds, Education Funds, and Uniform School	
1212	Funds appropriated to the Utah College of Applied Technology	
1213	- Dixie Applied Technology College line item are contingent	
1214	upon expenditures from <i>Federal Funds - American Recovery</i>	
1215	and <i>Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
1216	not exceeding amounts appropriated from <i>Federal Funds -</i>	
1217	<i>American Recovery and Reinvestment Act</i> in all appropriation	
1218	bills passed for FY 2009. If expenditures in the Utah College	
1219	of Applied Technology - Dixie Applied Technology College	
1220	from <i>Federal Funds - American Recovery and Reinvestment</i>	
1221	<i>Act</i> exceed amounts appropriated to this line item from <i>Federal</i>	
1222	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2009,	
1223	the Division of Finance shall reduce the General Fund,	
1224	Education Fund, or Uniform School Fund allocations to the	
1225	Utah College of Applied Technology - Dixie Applied	
1226	Technology College line item by one dollar for every one	
1227	dollar in <i>Federal Funds - American Recovery and</i>	
1228	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
1229	<i>American Recovery and Reinvestment Act</i> appropriations.	
1230	ITEM 100 To Utah College of Applied Technology - Mountainland Applied	
1231	Technology College	
1232	From Education Fund, One-time	(188,600)
1233	From Federal Funds - American Recovery and Reinvestment Act	188,600
1234	All General Funds, Education Funds, and Uniform School	
1235	Funds appropriated to the Utah College of Applied Technology	
1236	- Mountainland Applied Technology College line item are	
1237	contingent upon expenditures from <i>Federal Funds - American</i>	
1238	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
1239	Congress) not exceeding amounts appropriated from <i>Federal</i>	
1240	<i>Funds - American Recovery and Reinvestment Act</i> in all	
1241	appropriation bills passed for FY 2009. If expenditures in the	
1242	Utah College of Applied Technology - Mountainland Applied	
1243	Technology College from <i>Federal Funds - American Recovery</i>	
1244	and <i>Reinvestment Act</i> exceed amounts appropriated to this line	
1245	item from <i>Federal Funds - American Recovery and</i>	
1246	<i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1247	reduce the General Fund, Education Fund, or Uniform School	

1248 Fund allocations to the Utah College of Applied Technology -
 1249 Mountainland Applied Technology College line item by one
 1250 dollar for every one dollar in *Federal Funds - American*
 1251 *Recovery and Reinvestment Act* expenditures that exceed
 1252 *Federal Funds - American Recovery and Reinvestment Act*
 1253 appropriations.

1254 ITEM 101 To Utah College of Applied Technology - Ogden/Weber Applied
 1255 Technology College

1256 From Education Fund, One-time (416,200)

1257 From Federal Funds - American Recovery and Reinvestment Act 416,200

1258 All General Funds, Education Funds, and Uniform School
 1259 Funds appropriated to the Utah College of Applied Technology
 1260 - Ogden/Weber Applied Technology College line item are
 1261 contingent upon expenditures from *Federal Funds - American*
 1262 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1263 Congress) not exceeding amounts appropriated from *Federal*
 1264 *Funds - American Recovery and Reinvestment Act* in all
 1265 appropriation bills passed for FY 2009. If expenditures in the
 1266 Utah College of Applied Technology - Ogden/Weber Applied
 1267 Technology College from *Federal Funds - American Recovery*
 1268 *and Reinvestment Act* exceed amounts appropriated to this line
 1269 item from *Federal Funds - American Recovery and*
 1270 *Reinvestment Act* in FY 2009, the Division of Finance shall
 1271 reduce the General Fund, Education Fund, or Uniform School
 1272 Fund allocations to the Utah College of Applied Technology -
 1273 Ogden/Weber Applied Technology College line item by one
 1274 dollar for every one dollar in *Federal Funds - American*
 1275 *Recovery and Reinvestment Act* expenditures that exceed
 1276 *Federal Funds - American Recovery and Reinvestment Act*
 1277 appropriations.

1278 ITEM 102 To Utah College of Applied Technology - Salt Lake/Tooele
 1279 Applied Technology College

1280 From Education Fund, One-time (124,300)

1281 From Federal Funds - American Recovery and Reinvestment Act 124,300

1282 All General Funds, Education Funds, and Uniform School
 1283 Funds appropriated to the Utah College of Applied Technology
 1284 - Salt Lake/Tooele Applied Technology College line item are
 1285 contingent upon expenditures from *Federal Funds - American*

1286 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1287 Congress) not exceeding amounts appropriated from *Federal*
 1288 *Funds - American Recovery and Reinvestment Act* in all
 1289 appropriation bills passed for FY 2009. If expenditures in the
 1290 Utah College of Applied Technology - Salt Lake/Tooele
 1291 Applied Technology College from *Federal Funds - American*
 1292 *Recovery and Reinvestment Act* exceed amounts appropriated
 1293 to this line item from *Federal Funds - American Recovery and*
 1294 *Reinvestment Act* in FY 2009, the Division of Finance shall
 1295 reduce the General Fund, Education Fund, or Uniform School
 1296 Fund allocations to the Utah College of Applied Technology -
 1297 Salt Lake/Tooele Applied Technology College line item by one
 1298 dollar for every one dollar in *Federal Funds - American*
 1299 *Recovery and Reinvestment Act* expenditures that exceed
 1300 *Federal Funds - American Recovery and Reinvestment Act*
 1301 appropriations.

1302 ITEM 103 To Utah College of Applied Technology - Southwest Applied
 1303 Technology College

1304 From Education Fund, One-time	(93,100)
1305 From Federal Funds - American Recovery and Reinvestment Act	93,100

1306 All General Funds, Education Funds, and Uniform School
 1307 Funds appropriated to the Utah College of Applied Technology
 1308 - Southwest Applied Technology College line item are
 1309 contingent upon expenditures from *Federal Funds - American*
 1310 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 1311 Congress) not exceeding amounts appropriated from *Federal*
 1312 *Funds - American Recovery and Reinvestment Act* in all
 1313 appropriation bills passed for FY 2009. If expenditures in the
 1314 Utah College of Applied Technology - Southwest Applied
 1315 Technology College from *Federal Funds - American Recovery*
 1316 *and Reinvestment Act* exceed amounts appropriated to this line
 1317 item from *Federal Funds - American Recovery and*
 1318 *Reinvestment Act* in FY 2009, the Division of Finance shall
 1319 reduce the General Fund, Education Fund, or Uniform School
 1320 Fund allocations to the Utah College of Applied Technology -
 1321 Southwest Applied Technology College line item by one dollar
 1322 for every one dollar in *Federal Funds - American Recovery*
 1323 *and Reinvestment Act* expenditures that exceed *Federal Funds*

1324 - *American Recovery and Reinvestment Act* appropriations.

1325 ITEM 104 To Utah College of Applied Technology - Uintah Basin Applied

1326 Technology College

1327 From Education Fund, One-time (399,900)

1328 From Federal Funds - *American Recovery and Reinvestment Act* 203,300

1329 Schedule of Programs:

1330 Uintah Basin Applied Technology College (196,600)

1331 All General Funds, Education Funds, and Uniform School

1332 Funds appropriated to the Utah College of Applied Technology

1333 - Uintah Basin Applied Technology College line item are

1334 contingent upon expenditures from *Federal Funds - American*

1335 *Recovery and Reinvestment Act* (H.R. 1, 111th United States

1336 Congress) not exceeding amounts appropriated from *Federal*

1337 *Funds - American Recovery and Reinvestment Act* in all

1338 appropriation bills passed for FY 2009. If expenditures in the

1339 Utah College of Applied Technology - Uintah Basin Applied

1340 Technology College from *Federal Funds - American Recovery*

1341 *and Reinvestment Act* exceed amounts appropriated to this line

1342 item from *Federal Funds - American Recovery and*

1343 *Reinvestment Act* in FY 2009, the Division of Finance shall

1344 reduce the General Fund, Education Fund, or Uniform School

1345 Fund allocations to the Utah College of Applied Technology -

1346 Uintah Basin Applied Technology College line item by one

1347 dollar for every one dollar in *Federal Funds - American*

1348 *Recovery and Reinvestment Act* expenditures that exceed

1349 *Federal Funds - American Recovery and Reinvestment Act*

1350 appropriations.

1351 NATURAL RESOURCES

1352 DEPARTMENT OF NATURAL RESOURCES

1353 ITEM 105 To Department of Natural Resources - Administration

1354 From Department of Natural Resources Data Processing Internal Service Fund 7,700

1355 Schedule of Programs:

1356 Executive Director 7,700

1357 Under the terms of UCA 63J-1-402(3), the Legislature

1358 intends not to lapse Item 181, Chapter 2, Laws of Utah 2008.

1359 Expenditures of these funds is limited to: Capital Equipment or

1360 Improvements \$40,000; Computer Equipment/Software

1361 \$18,000; Employee Training \$8,000; Building Maintenance

1362	\$10,000; Equipment/Supplies \$12,000; Special	
1363	Projects/Studies \$50,000; Professional and Technical Services	
1364	\$85,000.	
1365	ITEM 106 To Department of Natural Resources - Species Protection	
1366	Under the terms of UCA 63J-1-402(3), the Legislature	
1367	intends not to lapse Item 182, Chapter 2, Laws of Utah 2008.	
1368	Expenditures of these funds is limited to: Endangered Species	
1369	Sage Grouse Project \$800,000.	
1370	ITEM 107 To Department of Natural Resources - Watershed	
1371	Under the terms of UCA 63J-1-402(3), the Legislature	
1372	intends not to lapse Item 185, Chapter 2, Laws of Utah 2008.	
1373	Expenditures of these funds is limited to: Projects Started In	
1374	2009 Carrying Over In 2010 \$1,048,900.	
1375	ITEM 108 To Department of Natural Resources - Forestry, Fire and State	
1376	Lands	
1377	From General Fund, One-time	4,000,000
1378	Schedule of Programs:	
1379	Fire Suppression Emergencies	4,000,000
1380	Under the terms of UCA 63J-1-402(3), the Legislature	
1381	intends not to lapse Item 186, Chapter 2, Laws of Utah 2008.	
1382	Expenditures of these funds is limited to: Utah Lake Special	
1383	Master \$400,000; Great Salt Lake CMP Revision \$200,000;	
1384	Bear River Migratory Bird Refuge Dispute \$100,000; Little	
1385	Willow Water Line \$50,000; Navigational Hazards Removal	
1386	\$20,000; Lands Maintenance \$50,000; Lease Tracking System	
1387	\$20,000	
1388	ITEM 109 To Department of Natural Resources - Oil, Gas and Mining	
1389	Under the terms of UCA 63J-1-402(3), the Legislature	
1390	intends not to lapse Item 187, Chapter 2, Laws of Utah 2008.	
1391	Expenditures of these funds is limited to: Minerals Program	
1392	Special Projects/Studies \$250,000; Computer	
1393	Equipment/Software \$50,000; Employee Training/Incentives	
1394	\$50,000; Equipment/Supplies \$50,000	
1395	ITEM 110 To Department of Natural Resources - Wildlife Resources	
1396	From General Fund Restricted - Wolf Depredation and Management	32,000
1397	Schedule of Programs:	
1398	Director's Office	32,000
1399	Under the terms of UCA 63J-1-402(3), the Legislature	

1400	intends not to lapse Item 188, Chapter 2, Laws of Utah 2008.	
1401	Expenditures of these funds is limited to: Bounty & Indemnity	
1402	Claims \$100,000; Seed & Professional Projects \$300,000;	
1403	Construction Projects \$700,000.	
1404	ITEM 111 To Department of Natural Resources - Parks and Recreation	
1405	From General Fund Restricted - Off-highway Vehicle	(1,500,000)
1406	Schedule of Programs:	
1407	Park Operation Management	(1,500,000)
1408	Under the terms of UCA 63J-1-402(3), the Legislature	
1409	intends not to lapse Item 194, Chapter 2, Laws of Utah 2008.	
1410	Expenditures of these funds is limited to: Computer	
1411	Equipment/Software \$25,000; Employee Training/Recruiting	
1412	\$35,000; Equipment/Supplies \$20,000; Special	
1413	Projects/University Partnerships \$35,000; Printing \$40,000	
1414	ITEM 112 To Department of Natural Resources - Parks and Recreation	
1415	Capital Budget	
1416	From General Fund Restricted - Off-highway Vehicle	1,500,000
1417	From General Fund Restricted - State Park Fees	402,500
1418	Schedule of Programs:	
1419	Major Renovation	1,902,500
1420	ITEM 113 To Department of Natural Resources - Utah Geological Survey	
1421	From Federal Funds - American Recovery and Reinvestment Act	41,000,000
1422	Schedule of Programs:	
1423	State Energy Program	41,000,000
1424	Under the terms of UCA 63J-1-402(3), the Legislature	
1425	intends not to lapse Item 196, Chapter 2, Laws of Utah 2008.	
1426	Expenditures of these funds is limited to: Snake Valley	
1427	Drilling, Exchange Land & Mineral Lease Projects \$2,300,000.	
1428	All General Funds appropriated to the Utah Geological	
1429	Survey are contingent upon expenditures from <i>Federal Funds -</i>	
1430	<i>American Recovery and Reinvestment Act</i> (H.R. 1, 111th	
1431	United States Congress) not exceeding amounts appropriated	
1432	from <i>Federal Funds - American Recovery and Reinvestment</i>	
1433	<i>Act</i> in all appropriation bills passed for FY 2009. If	
1434	expenditures in the Utah Geological Survey from <i>Federal</i>	
1435	<i>Funds - American Recovery and Reinvestment Act</i> exceed	
1436	amounts appropriated to the Utah Geological Survey from	
1437	<i>Federal Funds - American Recovery and Reinvestment Act</i> in	

1438 FY 2009, the Division of Finance shall reduce the General
 1439 Fund allocations to the Utah Geological Survey by one dollar
 1440 for every one dollar in *Federal Funds - American Recovery*
 1441 *and Reinvestment Act* expenditures that exceed *Federal Funds*
 1442 *- American Recovery and Reinvestment Act* appropriations.

1443 ITEM 114 To Department of Natural Resources - Water Resources
 1444 Under the terms of UCA 63J-1-402(3), the Legislature
 1445 intends not to lapse Item 197, Chapter 2, Laws of Utah 2008.
 1446 Expenditures of these funds is limited to: Computer
 1447 Equipment/Software \$20,000; Special Projects/Studies
 1448 \$30,000; Other Contractual & Professional Services \$50,000

1449 ITEM 115 To Department of Natural Resources - Water Rights
 1450 Under the terms of UCA 63J-1-402(3), the Legislature
 1451 intends not to lapse Item 200, Chapter 2, Laws of Utah 2008.
 1452 Expenditures of these funds is limited to: Computer
 1453 Equipment/Software \$50,000; Special Projects/Studies
 1454 \$150,000; Water Resources Investigations \$150,000.

1455 PUBLIC LANDS POLICY COORDINATING OFFICE

1456 ITEM 116 To Public Lands Policy Coordinating Office
 1457 Under the terms of UCA 63J-1-402(3), the Legislature
 1458 intends not to lapse Item 201, Chapter 2, Laws of Utah 2008.
 1459 Expenditures of these funds is limited to: Computer
 1460 Equipment/Software \$130,000; Equipment/Supplies \$130,000.

1461 DEPARTMENT OF AGRICULTURE AND FOOD

1462 ITEM 117 To Department of Agriculture and Food - Administration
 1463 From Dedicated Credits Revenue 475,000

1464 Schedule of Programs:
 1465 General Administration 475,000

1466 The Legislature intends that the following fees be effective
 1467 FY 2009: Organic Certification, \$50,001 to \$75,000 Gross
 1468 sales fees (\$10.00 min.) based on previous calendar year:
 1469 \$50.00. Processing Service Fee: \$110. Proximate analysis
 1470 (moisture, protein, fat, fiber, ash): \$90.00. Proximate analysis
 1471 (moisture, Protein, fiber): \$18.00. Inorganics (Digested),
 1472 (AL,AS,B,Ba,Ca,Cd,Cl,Co,Cr,Cu,Fe,K,Mg,Mn,Mo,Na,Ni,P,Pb
 1473 ,S,Se,Zn)- pH: \$20.00. Anions (Br,Cl,F,No3,NO4,SO4,PO4) -
 1474 Water: \$180.00. Pesticide Formulation : \$300.00. Mercury
 1475 Analysis: \$80.00. Certification Fee - Milk Laboratory

1476 Evaluation Program Salmonella Screen: \$40.00. E-Coli
 1477 Screen: \$30.00. Listeria Screen: \$30.00. Campylobacter
 1478 Screen: \$40.00. All Other Services, per hour: \$40.00.
 1479 Manufacturers of Bedding and/or Upholstered Furniture:
 1480 \$55.00. Processing Fee / All Bedding Upholstery Licenses:
 1481 \$30.00. Pesticide-Commercial Applicator Certification 4 or
 1482 less Commercial Pesticide Applicators: \$75.00. 5-9
 1483 Commercial Pesticide Applicators: \$150.00. 10 or more
 1484 Commercial Pesticide Applicators:\$300.00. Annual
 1485 License:\$35.00.

1486 Under the terms of UCA 63J-1-402(3), the Legislature
 1487 intends not to lapse Item 203, Chapter 2, Laws of Utah 2008.
 1488 Expenditures of these funds is limited to: Capital Equipment or
 1489 Improvements \$308,000; Computer Equipment/Software
 1490 \$93,000; Employee Training/Incentives \$97,000;
 1491 Equipment/Supplies \$105,500; Vehicle \$50,000; Special
 1492 Projects/Studies \$1,709,400.

1493 The Legislature intends that the Department of Agriculture
 1494 and Food, in expending appropriations to the Administration
 1495 line item in all fiscal year 2009 appropriations acts, use its
 1496 existing statutory grant of rulemaking power to make rules
 1497 that: (1) ensure that meat, egg, milk and dairy product
 1498 advertisements and labels claims -- in on-product messages and
 1499 in multi-media advertisements -- are neither false nor
 1500 misleading in what is included or omitted in the claim language
 1501 or presentation; and (2) prohibit: (a) advertisements and labels
 1502 that indicate the absence of a compound or constituent the
 1503 presence of which is not permitted by the United State Food
 1504 and Drug Administration or the United States Department of
 1505 Agriculture; (b) advertisements and labels that indicate the
 1506 absence of a compound or constituent naturally present in the
 1507 product unless such compound or constituent has been
 1508 removed entirely; (c) advertisements and labels for products
 1509 that contain insufficient information to ensure consumer
 1510 understanding; and (d) unverified compositional claims as
 1511 opposed to manner of production claims.

1512 ITEM 118 To Department of Agriculture and Food - Utah State Fair
 1513 Corporation

1514 Under the terms of UCA 63J-1-402(3), the Legislature
 1515 intends not to lapse Item 205, Chapter 2, Laws of Utah 2008.
 1516 Expenditures of these funds is limited to: Current Expense
 1517 \$25,000; Computer Equipment/Software \$20,000; Building &
 1518 Grounds Maintenance \$50,000; Other Contractual &
 1519 Professional Services \$15,000; Special Projects/Studies
 1520 \$10,000; Equipment / Supplies \$10,000.

1521 ITEM 119 To Department of Agriculture and Food - Predatory Animal
 1522 Control

1523 Under the terms of UCA 63J-1-402(3), the Legislature
 1524 intends not to lapse Item 206, Chapter 2, Laws of Utah 2008.
 1525 Expenditures of these funds is limited to: Equipment/Supplies
 1526 \$25,000; Special Projects/Studies \$125,000

1527 ITEM 120 To Department of Agriculture and Food - Resource Conservation

1528 Under the terms of UCA 63J-1-402(3), the Legislature
 1529 intends not to lapse Item 207, Chapter 2, Laws of Utah 2008.
 1530 Expenditures of these funds is limited to: Capital Equipment or
 1531 Improvements \$25,000; Computer Equipment/Software
 1532 \$20,000; Employee Training/Incentives \$15,000;
 1533 Equipment/Supplies \$15,000; Vehicles \$20,000; Special
 1534 Projects/Studies \$10,000.

1535 REVENUE - NATURAL RESOURCES

1536 ITEM 121 To General Fund

1537 From Energy Efficiency Fund (1,936,400)

1538 Schedule of Programs:

1539 General Fund - One-time (1,936,400)

1540 ITEM 122 To Uniform School Fund

1541 From Energy Efficiency Fund 1,936,400

1542 Schedule of Programs:

1543 Uniform School Fund - One-time 1,936,400

1544 RESTRICTED REVENUE - NATURAL RESOURCES

1545 ITEM 123 To Rural Rehab Loan Fund

1546 From General Fund, One-time 8,500,000

1547 Schedule of Programs:

1548 Rural Rehab Loan Fund 8,500,000

1549 The Legislature intends that at least \$6,375,000 of the
 1550 money appropriated in this line item be used to make loans to
 1551 dairy farms.

1552	ITEM 124	To Agriculture Resource Development Loan Fund	
1553		From General Fund, One-time	1,000,000
1554		Schedule of Programs:	
1555		Agriculture Resource Development Loan Fund	1,000,000
1556	PUBLIC EDUCATION		
1557	STATE BOARD OF EDUCATION		
1558	ITEM 125	To State Board of Education - State Office of Education	
1559		From Uniform School Fund, One-time	(350,000)
1560		From Federal Funds - American Recovery and Reinvestment Act	86,203,000
1561		Schedule of Programs:	
1562		Student Achievement	85,853,000
1563		All Uniform School Funds appropriated to the Utah State	
1564		Office of Education line item are contingent upon expenditures	
1565		from <i>Federal Funds - American Recovery and Reinvestment</i>	
1566		<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding	
1567		amounts appropriated from <i>Federal Funds - American</i>	
1568		<i>Recovery and Reinvestment Act</i> in all appropriation bills passed	
1569		for FY 2009. If expenditures in this line item from <i>Federal</i>	
1570		<i>Funds - American Recovery and Reinvestment Act</i> exceed	
1571		amounts appropriated to this line item from <i>Federal Funds -</i>	
1572		<i>American Recovery and Reinvestment Act</i> in FY 2009, the	
1573		Division of Finance shall reduce the Uniform School Fund	
1574		allocations to this line item by one dollar for every one dollar	
1575		in <i>Federal Funds - American Recovery and Reinvestment Act</i>	
1576		expenditures that exceed <i>Federal Funds - American Recovery</i>	
1577		and <i>Reinvestment Act</i> appropriations.	
1578	ITEM 126	To State Board of Education - Utah State Office of Education -	
1579		Initiative Programs	
1580		Under Section 63J-1-402 of the Utah Code, the Legislature	
1581		intends that any remaining amount of the \$1,500,000 ongoing	
1582		General Funds provided by the Laws of Utah 2008, Chapter 2,	
1583		State Agency and Higher Education Base Budget	
1584		Appropriations, Item 212, and any remaining amount of the	
1585		\$1,000,000 ongoing and \$1,000,000 one-time General Funds	
1586		provided by the Laws of Utah 2008, Chapter 392, New Fiscal	
1587		Year Supplemental Appropriations Act, Item 142, shall not	
1588		lapse for the State Board of Education, Carson Smith Special	
1589		Needs Scholarship, at the close of Fiscal Year 2009.	

1590 REVENUE - PUBLIC EDUCATION

1591 ITEM 127 To Uniform School Fund

1592 From Closing Nonlapping Balances - Minimum School Program 5,000,000

1593 Schedule of Programs:

1594 Uniform School Fund, One-time 5,000,000

1595 TRANSPORTATION & ENVIRONMENTAL QUALITY

1596 UTAH NATIONAL GUARD

1597 ITEM 128 To Utah National Guard

1598 From Federal Funds - American Recovery and Reinvestment Act 1,500,000

1599 Schedule of Programs:

1600 Armory Maintenance 1,500,000

1601 Under terms of Section 63J-1-402-(3)(a) Utah Code

1602 Annotated, item 223 of Chapter 2 Laws of Utah 2008 is made

1603 non-lapsing with the use of any non-lapsing funds limited to

1604 the following: Armory Maintenance and Repairs \$50,000.

1605 All General Funds appropriated to the Utah National Guard

1606 - Armory Maintenance are contingent upon expenditures from

1607 *Federal Funds - American Recovery and Reinvestment Act*

1608 (H.R. 1, 111th United States Congress) not exceeding amounts

1609 appropriated from *Federal Funds - American Recovery and*

1610 *Reinvestment Act* in all appropriation bills passed for FY 2009.

1611 If expenditures in the Utah National Guard - Armory

1612 Maintenance from *Federal Funds - American Recovery and*

1613 *Reinvestment Act* exceed amounts appropriated to the Utah

1614 National Guard - Armory Maintenance from *Federal Funds -*

1615 *American Recovery and Reinvestment Act* in FY 2009, the

1616 Division of Finance shall reduce the General Fund allocations

1617 to the Utah National Guard - Armory Maintenance by one

1618 dollar for every one dollar in *Federal Funds - American*

1619 *Recovery and Reinvestment Act* expenditures that exceed

1620 *Federal Funds - American Recovery and Reinvestment Act*

1621 appropriations.

1622 DEPARTMENT OF VETERANS' AFFAIRS

1623 ITEM 129 To Department of Veterans' Affairs - Veterans' Affairs

1624 Under terms of Section 63J-1-402-(3)(a) Utah Code

1625 Annotated, item 224 of Chapter 2 Laws of Utah 2008 is made

1626 non-lapsing with the use of any non-lapsing funds limited to

1627 the following: Veterans' Outreach \$130,000; Veterans'

1628 Cemetery \$20,000; and Veterans' Nursing Home \$15,000.

1629 DEPARTMENT OF ENVIRONMENTAL QUALITY

1630 ITEM 130 To Department of Environmental Quality - Environmental Quality

1631	From Federal Funds - American Recovery and Reinvestment Act	31,108,000
1632	From Dedicated Credits Revenue	(37,800)
1633	From Water Development Security Fund - Drinking Water Origination Fee	51,200
1634	From Water Development Security Fund - Water Quality Origination Fee	37,800

1635 Schedule of Programs:

1636	Environmental Response/Remediation	30,900,000
1637	Water Quality	208,000
1638	Drinking Water	51,200

1639 Under terms of Section 63J-1-402-(3)(a) Utah Code

1640 Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made

1641 non-lapsing with the use of any non-lapsing funds limited to

1642 the following: Air Quality Permit Program Fees \$102,600.

1643 Under terms of Section 63J-1-402-(3)(a) Utah Code

1644 Annotated, item 225 of Chapter 2 Laws of Utah 2008 is made

1645 non-lapsing with the use of any non-lapsing funds limited to

1646 the following: Water Quality Groundwater Permit Program

1647 Fees \$10,000.

1648 All General Funds appropriated to the Department of

1649 Environmental Quality - Environmental Response/Remediation

1650 and Water Quality are contingent upon expenditures from

1651 *Federal Funds - American Recovery and Reinvestment Act*

1652 (H.R. 1, 111th United States Congress) not exceeding amounts

1653 appropriated from *Federal Funds - American Recovery and*

1654 *Reinvestment Act* in all appropriation bills passed for FY 2009.

1655 If expenditures in the Department of Environmental Quality -

1656 Environmental Response/Remediation and Water Quality from

1657 *Federal Funds - American Recovery and Reinvestment Act*

1658 exceed amounts appropriated to the Department of

1659 Environmental Quality - Environmental Response/Remediation

1660 and Water Quality from *Federal Funds - American Recovery*

1661 *and Reinvestment Act* in FY 2009, the Division of Finance

1662 shall reduce the General Fund allocations to the Department of

1663 Environmental Quality - Environmental Response/Remediation

1664 and Water Quality by one dollar for every one dollar in

1665 *Federal Funds - American Recovery and Reinvestment Act*

1666 expenditures that exceed *Federal Funds - American Recovery*
1667 *and Reinvestment Act* appropriations.

1668 ITEM 131 To Department of Environmental Quality - Water Security
1669 Development Account - Water Pollution

1670 From Federal Funds - American Recovery and Reinvestment Act 20,969,000

1671 Schedule of Programs:

1672 Water Pollution 20,969,000

1673 All General Funds appropriated to the Department
1674 Environmental Quality - Water Security Development Account
1675 - Water Pollution are contingent upon expenditures from
1676 *Federal Funds - American Recovery and Reinvestment Act*
1677 (H.R. 1, 111th United States Congress) not exceeding amounts
1678 appropriated from *Federal Funds - American Recovery and*
1679 *Reinvestment Act* in all appropriation bills passed for FY 2009.
1680 If expenditures in the Department Environmental Quality -
1681 Water Security Development Account - Water Pollution from
1682 *Federal Funds - American Recovery and Reinvestment Act*
1683 exceed amounts appropriated to the Department Environmental
1684 Quality - Water Security Development Account - Water
1685 Pollution from *Federal Funds - American Recovery and*
1686 *Reinvestment Act* in FY 2009, the Division of Finance shall
1687 reduce the General Fund allocations to this line item by one
1688 dollar for every one dollar in *Federal Funds - American*
1689 *Recovery and Reinvestment Act* expenditures that exceed
1690 *Federal Funds - American Recovery and Reinvestment Act*
1691 appropriations.

1692 ITEM 132 To Department of Environmental Quality - Water Security
1693 Development Account - Drinking Water

1694 From Federal Funds - American Recovery and Reinvestment Act 19,651,000

1695 Schedule of Programs:

1696 Drinking Water 19,651,000

1697 All General Funds appropriated to the Department
1698 Environmental Quality - Water Security Development Account
1699 - Drinking Water are contingent upon expenditures from
1700 *Federal Funds - American Recovery and Reinvestment Act*
1701 (H.R. 1, 111th United States Congress) not exceeding amounts
1702 appropriated from *Federal Funds - American Recovery and*
1703 *Reinvestment Act* in all appropriation bills passed for FY 2009.

1704 If expenditures in the Department Environmental Quality -
 1705 Water Security Development Account - Drinking Water
 1706 from *Federal Funds - American Recovery and Reinvestment*
 1707 *Act* exceed amounts appropriated to the Department
 1708 Environmental Quality - Water Security Development Account
 1709 - Drinking Water from *Federal Funds - American Recovery*
 1710 *and Reinvestment Act* in FY 2009, the Division of Finance
 1711 shall reduce the General Fund allocations to this line item by
 1712 one dollar for every one dollar in *Federal Funds - American*
 1713 *Recovery and Reinvestment Act* expenditures that exceed
 1714 *Federal Funds - American Recovery and Reinvestment Act*
 1715 appropriations.

1716 DEPARTMENT OF TRANSPORTATION

1717 ITEM 133 To Department of Transportation - Support Services
 1718 From Transportation Fund 48,200
 1719 Schedule of Programs:
 1720 Administrative Services 48,200
 1721 Under terms of Section 63J-1-402-(3)(a) Utah Code
 1722 Annotated, item 228 of Chapter 2 Laws of Utah 2008 is made
 1723 non-lapsing with the use of any non-lapsing funds limited to
 1724 the following: Computer Software Development Projects
 1725 \$200,000.
 1726 Under terms of Section 63J-1-402-(3)(a) Utah Code
 1727 Annotated, item 160 of Chapter 366 Laws of Utah 2006 is
 1728 made non-lapsing with the use of any non-lapsing funds
 1729 limited to the following: Computer Software Development
 1730 Projects \$400,000.

1731 ITEM 134 To Department of Transportation - Engineering Services
 1732 From Transportation Fund 186,800
 1733 Schedule of Programs:
 1734 Program Development (259,400)
 1735 Construction Management 446,200
 1736 Under terms of Section 63J-1-402-(3)(a) Utah Code
 1737 Annotated, item 229 of Chapter 2 Laws of Utah 2008 is made
 1738 non-lapsing with the use of any non-lapsing funds limited to
 1739 the following: Engineering Services \$200,000.

1740 ITEM 135 To Department of Transportation - Operations/Maintenance
 1741 Management

1742	From Transportation Fund	63,400
1743	Schedule of Programs:	
1744	Maintenance Administration	131,700
1745	Region 3	(147,000)
1746	Traffic Operations Center	78,700
1747	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1748	Annotated, item 230 of Chapter 2 Laws of Utah 2008 is made	
1749	non-lapsing with the use of any non-lapsing funds limited to	
1750	the following: Highway Maintenance \$2,000,000.	
1751	ITEM 136 To Department of Transportation - Construction Management	
1752	From General Fund, One-time	(1,500,000)
1753	From Transportation Investment Fund of 2005, One-time	32,569,400
1754	From Federal Funds - American Recovery and Reinvestment Act	149,500,000
1755	From State Facility Energy Efficiency Fund	1,500,000
1756	Schedule of Programs:	
1757	Rehabilitation/Preservation	149,500,000
1758	Transportation Investment Fund of 2005	32,569,400
1759	The Legislature intends to clarify item 1 of Chapter 6 Laws	
1760	of Utah Third Special Session 2006. The Legislature intends	
1761	that the match portion for local governments be non-lapsing.	
1762	The Legislature also intends that the match portion for local	
1763	governments is intended to match funds expended on current	
1764	and future state roads. The Legislature intends that any	
1765	unexpended local matching funds on June 30, 2009 revert to	
1766	the Transportation Corridor Preservation Loan Fund.	
1767	The Legislature intends to clarify the uses of funding	
1768	provided in item 142 of Chapter 383 Laws of Utah General	
1769	Special Session 2007. Of the \$100,000,000 one time	
1770	appropriation from the General Fund \$30,000,000 is to be used	
1771	for corridor preservation with \$16,000,000 placed in the	
1772	Transportation Corridor Preservation Revolving Loan Fund	
1773	and the remaining \$14,000,000 is to be used as a match for	
1774	local governments. The Legislature also intends that the	
1775	\$14,000,000 be non-lapsing and be expended only on current	
1776	and future state roads. Any unexpended funds as of June 30,	
1777	2009 shall revert to the Transportation Corridor Preservation	
1778	Loan Fund.	
1779	All General Funds appropriated to the Department of	

1780	Transportation - Construction Management	
1781	Rehabilitation/Preservation are contingent upon expenditures	
1782	from <i>Federal Funds - American Recovery and Reinvestment</i>	
1783	<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding	
1784	amounts appropriated from <i>Federal Funds - American</i>	
1785	<i>Recovery and Reinvestment Act</i> in all appropriation bills passed	
1786	for FY 2009. If expenditures in the Department of	
1787	Transportation - Construction Management	
1788	Rehabilitation/Preservation from <i>Federal Funds - American</i>	
1789	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
1790	to this line item from <i>Federal Funds - American Recovery and</i>	
1791	<i>Reinvestment Act</i> in FY 2009, the Division of Finance shall	
1792	reduce the General Fund allocations to the Department of	
1793	Transportation - Construction Management	
1794	Rehabilitation/Preservation by one dollar for every one dollar	
1795	in <i>Federal Funds - American Recovery and Reinvestment Act</i>	
1796	expenditures that exceed <i>Federal Funds - American Recovery</i>	
1797	<i>and Reinvestment Act</i> appropriations.	
1798	ITEM 137 To Department of Transportation - Region Management	
1799	From Transportation Fund	(198,400)
1800	Schedule of Programs:	
1801	Region 1	179,500
1802	Region 2	(78,700)
1803	Region 3	(299,200)
1804	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1805	Annotated, item 232 of Chapter 2 Laws of Utah 2008 is made	
1806	non-lapsing with the use of any non-lapsing funds limited to	
1807	the following: Region Management \$200,000.	
1808	ITEM 138 To Department of Transportation - Equipment Management	
1809	From Transportation Fund	(100,000)
1810	Schedule of Programs:	
1811	Equipment Purchases	(100,000)
1812	Under terms of Section 63J-1-402-(3)(a) Utah Code	
1813	Annotated, item 233 of Chapter 2 Laws of Utah 2008 is made	
1814	non-lapsing with the use of any non-lapsing funds limited to	
1815	the following: Equipment Purchases \$200,000.	
1816	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
1817	ITEM 139 To Transportation Investment Fund of 2005	

1818	From General Fund, One-time	(5,000,000)
1819	From Litigation Fund for Highway Projects	5,000,000
1820	LEGISLATURE	
1821	ITEM 140 To Legislature - House of Representatives	
1822	From General Fund, One-time	1,200
1823	Schedule of Programs:	
1824	Administration	1,200
1825	To implement the provisions of <i>Joint Resolution</i>	
1826	<i>Supporting Efforts to Increase and Improve Cancer Treatment,</i>	
1827	<i>Screening, and Research Programs</i> (House Joint Resolution 3,	
1828	2009 General Session).	
1829	Section 2. Under the terms and conditions of Title 63J, the following sums of money are	
1830	appropriated from resources not otherwise appropriated, or reduced from amounts previously	
1831	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
1832	of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010. These are	
1833	additions to amounts previously appropriated for fiscal year 2010.	
1834	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
1835	GOVERNOR'S OFFICE	
1836	ITEM 141 To Governor's Office	
1837	From General Fund, One-time	5,000
1838	Schedule of Programs:	
1839	Lt. Governor's Office	5,000
1840	To implement the provisions of <i>Campaign and Financial</i>	
1841	<i>Reporting Requirements Amendments</i> (House Bill 346, 2009	
1842	General Session).	
1843	ITEM 142 To Governor's Office - Office of the Lieutenant Governor	
1844	From General Fund, One-time	50,000
1845	Schedule of Programs:	
1846	Character Education	50,000
1847	ITEM 143 To Governor's Office - Governor's Office of Planning and Budget	
1848	From General Fund, One-time	140,000
1849	Schedule of Programs:	
1850	State and Local Planning	140,000
1851	The Legislature intends that the Governor's Office of	
1852	Planning and Budget will provide regular reports to the	
1853	Executive Appropriations Committee throughout the 2009	
1854	interim detailing state agency plans for implementing the FY	
1855	2011 base budget allocations defined by ongoing	

1856 appropriations contained in FY 2010 appropriations acts.

1857 All General Funds appropriated to the Governors Office of

1858 Planning and Budget line item are contingent upon

1859 expenditures from *Federal Funds - American Recovery and*

1860 *Reinvestment Act* (H.R. 1, 111th United States Congress) not

1861 exceeding amounts appropriated from *Federal Funds -*

1862 *American Recovery and Reinvestment Act* in all appropriation

1863 bills passed for FY 2009 and FY 2010. If expenditures in the

1864 Governors Office of Planning and Budget line item from

1865 *Federal Funds - American Recovery and Reinvestment Act*

1866 exceed amounts appropriated to the Governors Office of

1867 Planning and Budget line item from *Federal Funds - American*

1868 *Recovery and Reinvestment Act* in FY 2009 of FY 2010, the

1869 Division of Finance shall reduce the General Fund allocations

1870 to the Governors Office of Planning and Budget line item by

1871 one dollar for every one dollar in *Federal Funds - American*

1872 *Recovery and Reinvestment Act* expenditures that exceed

1873 *Federal Funds - American Recovery and Reinvestment Act*

1874 appropriations.

1875 ITEM 144 To Governor's Office - Commission on Criminal and Juvenile

1876 Justice

1877 From Federal Funds - American Recovery and Reinvestment Act 10,417,800

1878 Schedule of Programs:

1879 CCJJ Commission 8,182,800

1880 Crime Victim Reparations 681,000

1881 Substance Abuse and Anti-violence 1,554,000

1882 All General Funds appropriated to the Commission on

1883 Criminal and Juvenile Justice are contingent upon expenditures

1884 from *Federal Funds - American Recovery and Reinvestment*

1885 *Act* (H.R. 1, 111th United States Congress) not exceeding

1886 amounts appropriated from *Federal Funds - American*

1887 *Recovery and Reinvestment Act* in all appropriation bills passed

1888 for FY 2010. If expenditures in the Commission on Criminal

1889 and Juvenile Justice from *Federal Funds - American Recovery*

1890 *and Reinvestment Act* exceed amounts appropriated to the

1891 Commission on Criminal and Juvenile Justice from *Federal*

1892 *Funds - American Recovery and Reinvestment Act* in FY 2010,

1893 the Division of Finance shall reduce the General Fund

1894 allocations to the Commission on Criminal and Juvenile Justice
1895 by one dollar for every one dollar in *Federal Funds - American*
1896 *Recovery and Reinvestment Act* expenditures that exceed
1897 *Federal Funds - American Recovery and Reinvestment Act*
1898 appropriations.

1899 ITEM 145 To Governor's Office - Commission on Criminal and Juvenile
1900 Justice

1901 From General Fund 55,000

1902 Schedule of Programs:

1903 CCJJ Commission 55,000

1904 To implement the provisions of *State Payment and*
1905 *Reimbursement to County Correctional Facilities* (House Bill
1906 220, 2009 General Session).

1907 ATTORNEY GENERAL

1908 ITEM 146 To Attorney General

1909 From General Fund, One-time (296,100)

1910 Schedule of Programs:

1911 Administration (296,100)

1912 The Legislature intends that the Attorney Generals Office
1913 may expand its fleet by five vehicles for the multiagency strike
1914 force required by First Substitute House Bill 64.

1915 All General Funds appropriated to the Attorney General are
1916 contingent upon expenditures from *Federal Funds - American*
1917 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
1918 Congress) not exceeding amounts appropriated from *Federal*
1919 *Funds - American Recovery and Reinvestment Act* in all
1920 appropriation bills passed for FY 2010. If expenditures in the
1921 Attorney General from *Federal Funds - American Recovery*
1922 *and Reinvestment Act* exceed amounts appropriated to the
1923 Attorney General from *Federal Funds - American Recovery*
1924 *and Reinvestment Act* in FY 2010, the Division of Finance
1925 shall reduce the General Fund allocations to the Attorney
1926 General by one dollar for every one dollar in *Federal Funds -*
1927 *American Recovery and Reinvestment Act* expenditures that
1928 exceed *Federal Funds - American Recovery and Reinvestment*
1929 *Act* appropriations.

1930 UTAH DEPARTMENT OF CORRECTIONS

1931 ITEM 147 To Utah Department of Corrections - Programs and Operations

1932	From Dedicated Credits Revenue	20,000
1933	Schedule of Programs:	
1934	Institutional Operations Draper Facility	20,000
1935	To implement the provisions of <i>Sex Offenders' Contact</i>	
1936	<i>with Children</i> (House Bill 29, 2009 General Session).	
1937	ITEM 148 To Utah Department of Corrections - Programs and Operations	
1938	From General Fund	(55,000)
1938a	Ⓢ→ "From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000" ←Ⓢ
1939	Schedule of Programs:	
1940	Department Executive Director	Ⓢ→ [(55,000)] 1,445,000 ←Ⓢ
1941	To implement the provisions of <i>State Payment and</i>	
1942	<i>Reimbursement to County Correctional Facilities</i> (House Bill	
1943	220, 2009 General Session).	
1944	ITEM 149 To Utah Department of Corrections - Jail Contracting	
1945	The Legislature intends that the final state daily	
1946	incarceration rate shall be \$64.29 for FY 2010.	
1947	ITEM 150 To Utah Department of Corrections - Jail Reimbursement	
1948	From General Fund, One-time	(2,000,000)
1949	Schedule of Programs:	
1950	Jail Reimbursement	(2,000,000)
1951	To implement the provisions of <i>State Payment and</i>	
1952	<i>Reimbursement to County Correctional Facilities</i> (House Bill	
1953	220, 2009 General Session).	
1954	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
1955	ITEM 151 To Department of Human Services - Division of Juvenile Justice	
1956	Services - Programs and Operations	
1957	From Federal Funds - American Recovery and Reinvestment Act	84,500
1958	Schedule of Programs:	
1959	Rural Programs	84,500
1960	All General Funds appropriated to the Programs and	
1961	Operations line item are contingent upon expenditures from	
1962	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1963	(H.R. 1, 111th United States Congress) not exceeding amounts	
1964	appropriated from <i>Federal Funds - American Recovery and</i>	
1965	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2010.	
1966	If expenditures in the Programs and Operations line item from	
1967	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1968	exceed amounts appropriated to the Programs and Operations	
1969	line item from <i>Federal Funds - American Recovery and</i>	

1970	<i>Reinvestment Act</i> in FY 2010, the Division of Finance shall	
1971	reduce the General Fund allocations to the Programs and	
1972	Operations line item by one dollar for every one dollar in	
1973	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1974	expenditures that exceed <i>Federal Funds - American Recovery</i>	
1975	<i>and Reinvestment Act</i> appropriations.	
1976	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
1977	ITEM 152	To Judicial Council/State Court Administrator - Administration
1978		From General Fund (159,100)
1979		From General Fund Restricted - Tobacco Settlement Account 159,100
1980		The Legislature intends to set the District Court Judge
1981		Salary at \$132,150 for FY 2010.
1982	ITEM 153	To Judicial Council/State Court Administrator - Administration
1983		From General Fund 25,000
1984		Schedule of Programs:
1985		Administrative Office 25,000
1986		To implement the provisions of <i>Sex Offenders' Contact</i>
1987		<i>with Children</i> (House Bill 29, 2009 General Session).
1988	ITEM 154	To Judicial Council/State Court Administrator - Administration
1989		From General Fund 18,200
1990		Schedule of Programs:
1991		Administrative Office 18,200
1992		To implement the provisions of <i>Sex Offender Definition</i>
1993		<i>Amendments</i> (House Bill 136, 2009 General Session).
1994	ITEM 155	To Judicial Council/State Court Administrator - Administration
1995		From General Fund 3,500
1996		Schedule of Programs:
1997		Administrative Office 3,500
1998		To implement the provisions of <i>Motor Vehicle Forfeiture</i>
1999		<i>Amendments</i> (House Bill 151, 2009 General Session).
2000	ITEM 156	To Judicial Council/State Court Administrator - Administration
2001		From General Fund 4,400
2002		Schedule of Programs:
2003		Administrative Office 4,400
2004		To implement the provisions of <i>Prohibition of Wireless</i>
2005		<i>Communication Device Use in a Motor Vehicle</i> (House Bill
2006		290, 2009 General Session).
2007	ITEM 157	To Judicial Council/State Court Administrator - Administration

2008	From General Fund	→ [Restricted - Court Security Account] ← →	2,800,000
2009	Schedule of Programs:		
2010	Courts Security		2,800,000
2011	To implement the provisions of <i>Court Security Restricted</i>		
2012	<i>Account</i> (House Bill 455, 2009 General Session).		
2013	ITEM 158	To Judicial Council/State Court Administrator - Administration	
2014		From General Fund	25,000
2015	Schedule of Programs:		
2016		Administrative Office	25,000
2017	To implement the provisions of <i>Prohibited Activities of</i>		
2018	<i>Gang Offenders</i> (Senate Bill 28, 2009 General Session).		
2019	ITEM 159	To Judicial Council/State Court Administrator - Administration	
2020		From General Fund	52,600
2021	Schedule of Programs:		
2022		Administrative Office	52,600
2023	To implement the provisions of <i>Electronic Communication</i>		
2024	<i>Harassment Amendment</i> (Senate Bill 91, 2009 General		
2025	Session).		
2026	ITEM 160	To Judicial Council/State Court Administrator - Administration	
2027		From General Fund	492,900
2028	Schedule of Programs:		
2029		Administrative Office	492,900
2030	To implement the provisions of <i>Civil Fees in Small Claims</i>		
2031	<i>Courts Amendments</i> (Senate Bill 176, 2009 General Session).		
2032	ITEM 161	To Judicial Council/State Court Administrator - Administration	
2033		From General Fund	12,400
2034	Schedule of Programs:		
2035		Administrative Office	12,400
2036	To implement the provisions of <i>Violation of Protective</i>		
2037	<i>Order</i> (Senate Bill 183, 2009 General Session).		
2038	ITEM 162	To Judicial Council/State Court Administrator - Administration	
2039		From General Fund	11,300,000
2040	Schedule of Programs:		
2041		District Courts	11,300,000
2042	To implement the provisions of <i>Civil Filing Fees</i> (Senate		
2043	Bill 184, 2009 General Session).		
2044	ITEM 163	To Judicial Council/State Court Administrator - Contracts and	
2045		Leases	

2046 The Legislature intends that the Courts may terminate
 2047 funding for Lease #001412, the Springville Juvenile Probation
 2048 office and Lease #981959, the Orem Juvenile Probation office
 2049 as of July 1, 2009.

2050 ITEM 164 To Judicial Council/State Court Administrator - Contracts and
 2051 Leases

2052 From General Fund (2,800,000)
 2053 Schedule of Programs:

2054 Contracts and Leases (2,800,000)
 2055 To implement the provisions of *Court Security Restricted*
 2056 *Account* (House Bill 455, 2009 General Session).

2057 DEPARTMENT OF PUBLIC SAFETY

2058 ITEM 165 To Department of Public Safety - Driver License
 2059 From Transportation Fund - Department of Public Safety Restricted Account 3,000
 2060 Schedule of Programs:

2061 Driver License Administration 3,000
 2062 To implement the provisions of *Voter Identification for*
 2063 *Elections* (House Bill 126, 2009 General Session).

2064 ITEM 166 To Department of Public Safety - Driver License
 2065 From Transportation Fund - Department of Public Safety Restricted Account 1,000
 2066 Schedule of Programs:

2067 Driver License Administration 1,000
 2068 To implement the provisions of *DUI Amendments* (Senate
 2069 Bill 12, 2009 General Session).

2070 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

2071 DEPARTMENT OF ADMINISTRATIVE SERVICES

2072 ITEM 167 To Department of Administrative Services - Finance
 2073 Administration

2074 From General Fund, One-time 70,400
 2075 Schedule of Programs:

2076 Finance Director's Office 70,400
 2077 To implement the provisions of *Utah Transparency*
 2078 *Advisory Board Amendments* (Senate Bill 18, 2009 General
 2079 Session).

2080 ITEM 168 To Department of Administrative Services - Finance - Mandated
 2081 From General Fund, One-time 4,500,000
 2082 From Federal Funds - American Recovery and Reinvestment Act 10,000,000
 2083 Schedule of Programs:

2084	Jail Reimbursement	4,500,000
2085	Housing Relief	10,000,000
2086	ITEM 169 To Department of Administrative Services - Finance - Mandated	
2087	From General Fund, One-time	2,000,000
2088	Schedule of Programs:	
2089	Jail Reimbursement	2,000,000
2090	To implement the provisions of <i>State Payment and</i>	
2091	<i>Reimbursement to County Correctional Facilities</i> (House Bill	
2092	220, 2009 General Session).	
2093	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
2094	ITEM 170 To Department of Administrative Services Internal Service Funds -	
2095	Division of Fleet Operations	
2096	Authorized Capital Outlay - \$1,500,000	
2097	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS	
2098	ITEM 171 To Department of Technology Services Internal Service Funds -	
2099	Operations	
2100	Authorized Capital Outlay - \$4,000,000	
2101	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE	
2102	ITEM 172 To State Board of Bonding Commissioners - Debt Service - Debt	
2103	Service	
2104	From Centennial Highway Fund	3,195,700
2105	From Transportation Fund Restricted - County of First Class State Hwy Fund	5,207,500
2106	From Critical Highway Needs Fund	31,223,000
2107	Schedule of Programs:	
2108	Debt Service	39,626,200
2109	ITEM 173 To State Board of Bonding Commissioners - Debt Service - Debt	
2110	Service	
2111	From Transportation Investment Fund of 2005	20,300,000
2112	Schedule of Programs:	
2113	Debt Service	20,300,000
2114	To implement the provisions of <i>Transportation Revisions</i>	
2115	(Senate Bill 239, 2009 General Session).	
2116	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
2117	ITEM 174 To General Fund	
2118	From General Fund Restricted - State Disaster Recovery Restricted Account	2,000,000
2119	From General Fund Restricted - Severance Tax Holding Account	1,500,000
2120	From Capital Projects Fund	863,400
2121	Schedule of Programs:	

2122	General Fund, One-time	4,363,400
2123	ITEM 175 To Education Fund	
2124	From Uniform School Fund	2,178,300,000
2125	From Uniform School Fund, One-time	90,600,000
2126	Schedule of Programs:	
2127	Education Fund	2,178,300,000
2128	Education Fund, One-time	90,600,000
2129	COMMERCE & WORKFORCE SERVICES	
2130	DEPARTMENT OF WORKFORCE SERVICES	
2131	ITEM 176 To Department of Workforce Services - Workforce Services	
2132	From Federal Funds	(265,000,000)
2133	From Federal Funds - American Recovery and Reinvestment Act	72,556,500
2134	From General Fund Restricted - Special Administrative Expense	(1,300,000)
2135	From Unemployment Compensation Trust	265,000,000
2136	Schedule of Programs:	
2137	Family Employment Program	9,000,000
2138	Child Care	(1,300,000)
2139	Food Stamps	56,215,500
2140	Employment Development	2,272,000
2141	Workforce Investment Act	3,467,000
2142	All Other Programs	1,602,000
2143	General Funds appropriated to Workforce Services are	
2144	contingent upon expenditures from <i>Federal Funds - American</i>	
2145	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2146	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2147	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2148	appropriation bills passed for FY 2010. If expenditures in this	
2149	line item from <i>Federal Funds - American Recovery and</i>	
2150	<i>Reinvestment Act</i> exceed amounts appropriated to this line item	
2151	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2152	<i>Act</i> in FY 2010, the Division of Finance shall reduce the	
2153	General Fund allocations to this line item by one dollar for	
2154	every one dollar in <i>Federal Funds - American Recovery and</i>	
2155	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
2156	<i>American Recovery and Reinvestment Act</i> appropriations.	
2157	STATE BOARD OF EDUCATION	
2158	ITEM 177 To State Board of Education - State Office of Rehabilitation	
2159	From Federal Funds - American Recovery and Reinvestment Act	6,443,800

2160	Schedule of Programs:	
2161	Rehabilitation Services	6,443,800
2162	General and Education Funds appropriated to the State	
2163	Board of Education-State Office of Rehabilitation are	
2164	contingent upon expenditures from <i>Federal Funds - American</i>	
2165	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2166	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2167	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2168	appropriation bills passed for FY 2010. If expenditures in this	
2169	line item from <i>Federal Funds - American Recovery and</i>	
2170	<i>Reinvestment Act</i> exceed amounts appropriated to this line item	
2171	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2172	<i>Act</i> in FY 2010, the Division of Finance shall reduce the	
2173	General Fund allocations to this line item by one dollar for	
2174	every one dollar in <i>Federal Funds - American Recovery and</i>	
2175	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
2176	<i>American Recovery and Reinvestment Act</i> appropriations.	
2177	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
2178	ITEM 178 To Department of Alcoholic Beverage Control - Alcoholic	
2179	Beverage Control	
2180	From Liquor Control Fund	(689,000)
2181	Schedule of Programs:	
2182	Stores and Agencies	(689,000)
2183	ITEM 179 To Department of Alcoholic Beverage Control - Alcoholic	
2184	Beverage Control	
2185	From Liquor Control Fund	(950,000)
2186	Schedule of Programs:	
2187	Stores and Agencies	(950,000)
2188	To implement the provisions of <i>Alcohol Amendments</i>	
2189	(Senate Bill 187, 2009 General Session).	
2190	LABOR COMMISSION	
2191	ITEM 180 To Labor Commission	
2192	From Dedicated Credits Revenue	(3,518,000)
2193	From Premium Tax Collections	(49,250,000)
2194	From Premium Tax Payments	(672,000)
2195	From Revenue Transfers	1,317,100
2196	From Reimbursement Fund Uninsured Employers	(170,000)
2197	Schedule of Programs:	

2198	Employers Reinsurance Fund	(50,677,000)	
2199	Uninsured Employers Fund	(1,615,900)	
2200	ITEM 181 To Labor Commission - Employers Reinsurance Fund		
2201	From Dedicated Credits Revenue		2,500,000
2202	From Premium Tax Collections		47,600,000
2203	From Premium Tax Payments		650,000
2204	From Revenue Transfers		(73,000)
2205	Schedule of Programs:		
2206	Employers Reinsurance Fund	50,677,000	
2207	ITEM 182 To Labor Commission - Uninsured Employers Fund		
2208	From Dedicated Credits Revenue		1,018,000
2209	From Premium Tax Collections		1,650,000
2210	From Premium Tax Payments		22,000
2211	From Revenue Transfers		(1,244,100)
2212	From Reimbursement Fund Uninsured Employers		170,000
2213	Schedule of Programs:		
2214	Uninsured Employers Fund	1,615,900	
2215	DEPARTMENT OF COMMERCE		
2216	ITEM 183 To Department of Commerce - Commerce General Regulation		
2217	From Dedicated Credits Revenue		60,000
2218	From General Fund Restricted - Commerce Service Fund		195,700
2219	From General Fund Restricted - Utah Housing Opportunity Restricted Account		20,000
2220	Schedule of Programs:		
2221	Administration	195,700	
2222	Real Estate	20,000	
2223	Public Utilities	60,000	
2224	The Legislature intends that, at the end of the fiscal year,		
2225	unused funds for the Committee of Consumer Services lapse to		
2226	the Committee's Professional and Technical Services Fund.		
2227	The Legislature intends that the Professional and Technical		
2228	funds for the Committee of Consumer Services be nonlapsing.		
2229	The Legislature intends that, at the end of the fiscal year,		
2230	unused funds for the Division of Public Utilities lapse to the		
2231	Professional and Technical Services Fund.		
2232	The Legislature intends that the Professional and Technical		
2233	funds for the Division of Public Utilities be nonlapsing.		
2234	ITEM 184 To Department of Commerce - Commerce General Regulation		
2235	From General Fund Restricted - Commerce Service Fund, One-time		5,000

2236	Schedule of Programs:	
2237	Occupational & Professional Licensing	5,000
2238	To implement the provisions of <i>Controlled Substance</i>	
2239	<i>Database Amendments</i> (House Bill 106, 2009 General	
2240	Session).	
2241	ITEM 185 To Department of Commerce - Commerce General Regulation	
2242	From General Fund Restricted - Commerce Service Fund	8,800
2243	Schedule of Programs:	
2244	Real Estate	8,800
2245	To implement the provisions of <i>Appraisal Management</i>	
2246	<i>Company Regulation</i> (House Bill 152, 2009 General Session).	
2247	ITEM 186 To Department of Commerce - Commerce General Regulation	
2248	From General Fund Restricted - Commerce Service Fund	2,400
2249	From General Fund Restricted - Commerce Service Fund, One-time	(1,100)
2250	Schedule of Programs:	
2251	Occupational & Professional Licensing	1,300
2252	To implement the provisions of <i>Hunting Guides and</i>	
2253	<i>Outfitters Licensing Act</i> (House Bill 173, 2009 General	
2254	Session).	
2255	ITEM 187 To Department of Commerce - Commerce General Regulation	
2256	From General Fund Restricted - Commerce Service Fund	35,000
2257	From General Fund Restricted - Commerce Service Fund, One-time	(13,900)
2258	Schedule of Programs:	
2259	Occupational & Professional Licensing	21,100
2260	To implement the provisions of <i>Licensing of Vocational</i>	
2261	<i>Rehabilitation Counselors</i> (House Bill 174, 2009 General	
2262	Session).	
2263	ITEM 188 To Department of Commerce - Commerce General Regulation	
2264	From General Fund Restricted - Commerce Service Fund	2,200
2265	Schedule of Programs:	
2266	Administration	2,200
2267	To implement the provisions of <i>New Motor Vehicle</i>	
2268	<i>Franchise Amendments</i> (Senate Bill 52, 2009 General Session).	
2269	ITEM 189 To Department of Commerce - Commerce General Regulation	
2270	From General Fund Restricted - Commerce Service Fund	28,800
2271	From General Fund Restricted - Commerce Service Fund, One-time	1,900
2272	Schedule of Programs:	
2273	Occupational & Professional Licensing	30,700

2274	To implement the provisions of <i>Physical Therapy Practice</i>	
2275	<i>Act</i> (Senate Bill 137, 2009 General Session).	
2276	ITEM 190 To Department of Commerce - Public Utilities Professional &	
2277	Technical Services	
2278	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
2279	Fund	50,000
2280	Schedule of Programs:	
2281	Professional & Technical Services	50,000
2282	To implement the provisions of <i>Siting of High Voltage</i>	
2283	<i>Power Line Act</i> (Senate Bill 41, 2009 General Session).	
2284	INSURANCE DEPARTMENT	
2285	ITEM 191 To Insurance Department - Insurance Department Administration	
2286	The Legislature intends that the Department of Insurance is	
2287	authorized to allow State Fleet Services to purchase three fleet	
2288	vehicles for the Insurance Fraud Division.	
2289	ITEM 192 To Insurance Department - Insurance Department Administration	
2290	From Dedicated Credits Revenue	70,000
2291	Schedule of Programs:	
2292	Administration	70,000
2293	To implement the provisions of <i>Health System Reform -</i>	
2294	<i>Insurance Market</i> (House Bill 188, 2009 General Session).	
2295	PUBLIC SERVICE COMMISSION	
2296	ITEM 193 To Public Service Commission - Research and Analysis	
2297	From Dedicated Credits Revenue	(60,000)
2298	Schedule of Programs:	
2299	Research and Analysis	(60,000)
2300	ECONOMIC DEVELOPMENT AND REVENUE	
2301	UTAH STATE TAX COMMISSION	
2302	ITEM 194 To Utah State Tax Commission - Tax Administration	
2303	From General Fund	45,500
2304	From Uniform School Fund	34,500
2305	Schedule of Programs:	
2306	Auditing Division	80,000
2307	To implement the provisions of <i>Income Taxation of</i>	
2308	<i>Pass-through Entities and Pass-through Entity Taxpayers</i>	
2309	(Senate Bill 23, 2009 General Session).	
2310	ITEM 195 To Utah State Tax Commission - Tax Administration	
2311	From Dedicated Credits Revenue	18,500

2312	Schedule of Programs:		
2313	Motor Vehicles		18,500
2314	To implement the provisions of <i>Share the Road Special</i>		
2315	<i>Group License Plate</i> (Senate Bill 102, 2009 General Session).		
2316	§→ [ITEM 196		
	To Utah State Tax Commission - Tax Administration		
2317	From General Fund, One-time		8,200
2318	Schedule of Programs:		
2319	Motor Vehicles		8,200
2320	To implement the provisions of <i>Community Animal Shelter</i>		
2321	<i>and Adoption Support Special Group License Plate</i> (Senate		
2322	Bill 218, 2009 General Session).] ←§		
2323	ITEM 197 To Utah State Tax Commission - License Plates Production		
2324	From Dedicated Credits Revenue		7,600
2325	Schedule of Programs:		
2326	License Plates Production		7,600
2327	To implement the provisions of <i>Firefighter Special Group</i>		
2328	<i>License Plate Amendments</i> (House Bill 50, 2009 General		
2329	Session).		
2330	DEPARTMENT OF COMMUNITY AND CULTURE		
2331	ITEM 198 To Department of Community and Culture - Division of Arts and		
2332	Museums		
2333	From General Fund, One-time		45,000
2334	Schedule of Programs:		
2335	Community Arts Outreach		45,000
2336	ITEM 199 To Department of Community and Culture - Division of Arts and		
2337	Museums - Office of Museum Services		
2338	From General Fund, One-time		40,000
2339	Schedule of Programs:		
2340	Office of Museum Services		40,000
2341	ITEM 200 To Department of Community and Culture - Housing and		
2342	Community Development		
2343	From General Fund, One-time		25,000
2344	From Federal Funds - American Recovery and Reinvestment Act		33,900,000
2345	Schedule of Programs:		
2346	Housing Development		1,800,000
2347	Homeless Committee		3,100,000
2348	Weatherization Assistance		29,000,000
2349	Emergency Food Network		25,000

2350 All General Funds appropriated to the Housing and
 2351 Community Development line item are contingent upon
 2352 expenditures from *Federal Funds - American Recovery and*
 2353 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
 2354 exceeding amounts appropriated from *Federal Funds -*
 2355 *American Recovery and Reinvestment Act* in all appropriation
 2356 bills passed for FY 2010. If expenditures in the Housing and
 2357 Community Development line item from *Federal Funds -*
 2358 *American Recovery and Reinvestment Act* exceed amounts
 2359 appropriated to the Housing and Community Development line
 2360 item from *Federal Funds - American Recovery and*
 2361 *Reinvestment Act* in FY 2010, the Division of Finance shall
 2362 reduce the General Fund allocations to the Housing and
 2363 Community Development line item by one dollar for every one
 2364 dollar in *Federal Funds - American Recovery and*
 2365 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 2366 *American Recovery and Reinvestment Act* appropriations.

2367	ITEM 201 To Department of Community and Culture - Community	
2368	Development Capital Budget	
2369	From Permanent Community Impact	1,062,500
2370	Schedule of Programs:	
2371	Permanent Community Impact Board	1,062,500
2372	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2373	ITEM 202 To Governor's Office of Economic Development - Administration	
2374	From General Fund, One-time	100,000
2375	Schedule of Programs:	
2376	Administration	100,000
2377	ITEM 203 To Governor's Office of Economic Development - Office of	
2378	Tourism	
2379	From General Fund Restricted - Tourism Marketing Performance	7,000,000
2380	Schedule of Programs:	
2381	Advertising and Promotion	7,000,000
2382	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
2383	ITEM 204 To Utah Science Technology and Research Governing Authority	
2384	All General Funds appropriated to the Utah Science	
2385	Teachnology and Research Initiative are contingent upon	
2386	expenditures from <i>Federal Funds - American Recovery and</i>	
2387	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	

2388 exceeding amounts appropriated from *Federal Funds* -
 2389 *American Recovery and Reinvestment Act* in all appropriation
 2390 bills passed for FY 2010. If expenditures in Utah Science
 2391 Teachnology and Research Initiative from *Federal Funds* -
 2392 *American Recovery and Reinvestment Act* exceed amounts
 2393 appropriated to Utah Science Teachnology and Research
 2394 Initiative from *Federal Funds* - *American Recovery and*
 2395 *Reinvestment Act* in FY 2010, the Division of Finance shall
 2396 reduce the General Fund allocations to the Utah Science
 2397 Teachnology and Research Initiative by one dollar for every
 2398 one dollar in *Federal Funds* - *American Recovery and*
 2399 *Reinvestment Act* expenditures that exceed *Federal Funds* -
 2400 *American Recovery and Reinvestment Act* appropriations.

2401 RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE

2402 ITEM 205 To Tourism Marketing Performance Fund

2403 From General Fund, One-time 7,000,000

2404 Schedule of Programs:

2405 Tourism Marketing Performance Fund 7,000,000

2406 HEALTH & HUMAN SERVICES

2407 DEPARTMENT OF HEALTH

2408 ITEM 206 To Department of Health - Executive Director's Operations

2409 From Dedicated Credits Revenue 1,500

2410 Schedule of Programs:

2411 Center for Health Data 1,500

2412 To implement the provisions of *Health Professional*
 2413 *Authority - Death Certificates* (House Bill 254, 2009 General
 2414 Session).

2415 ITEM 207 To Department of Health - Executive Director's Operations

2416 From Dedicated Credits Revenue 87,000

2417 Schedule of Programs:

2418 Medical Examiner 87,000

2419 To implement the provisions of *Disposition of a Dead Body*
 2420 (Senate Bill 142, 2009 General Session).

2421 ITEM 208 To Department of Health - Health Systems Improvement

2422 From General Fund, One-time 125,000

2423 Schedule of Programs:

2424 Primary Care and Rural Health 125,000

2425 ITEM 209 To Department of Health - Health Systems Improvement

2426	From Dedicated Credits Revenue	60,000
2427	Schedule of Programs:	
2428	Health Facility Licensure, Certification, & Resident Assessment	60,000
2429	To implement the provisions of <i>Reporting Abuse or</i>	
2430	<i>Neglect of the Elderly or Disabled</i> (House Bill 142, 2009	
2431	General Session).	
2432	ITEM 210 To Department of Health - Community and Family Health	
2433	Services	
2434	From Federal Funds - American Recovery and Reinvestment Act	5,087,900
2435	From Revenue Transfers - State Office of Education	(100,000)
2436	Schedule of Programs:	
2437	Maternal and Child Health	(100,000)
2438	Children with Special Health Care Needs	5,087,900
2439	All General Funds appropriated to Community and Family	
2440	Health Services are contingent upon expenditures from <i>Federal</i>	
2441	<i>Funds - American Recovery and Reinvestment Act</i> (H.R. 1,	
2442	111th United States Congress) not exceeding amounts	
2443	appropriated from <i>Federal Funds - American Recovery and</i>	
2444	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2010.	
2445	If expenditures in Community and Family Health Services	
2446	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2447	<i>Act</i> exceed amounts appropriated to Community and Family	
2448	Health Services from <i>Federal Funds - American Recovery and</i>	
2449	<i>Reinvestment Act</i> in FY 2010, the Division of Finance shall	
2450	reduce the General Fund allocations to Community and Family	
2451	Health Services by one dollar for every one dollar in <i>Federal</i>	
2452	<i>Funds - American Recovery and Reinvestment Act</i> expenditures	
2453	that exceed <i>Federal Funds - American Recovery and</i>	
2454	<i>Reinvestment Act</i> appropriations.	
2455	ITEM 211 To Department of Health - Medicaid Mandatory Services	
2455a	From Federal Funds \$→ "From Federal Funds	1,000,000" ←\$
2456	From General Fund Restricted - Nursing Care Facilities Account	(200,000)
2456a	From General Fund Restricted - Medicaid Restricted Account \$→ "From General Fund Restricted - Medicaid Restricted Account	1,000,000" ←\$
2457	Schedule of Programs:	
2458	Nursing Home	(200,000)
2458a	Contracted Health Plans \$→ "Contracted Health Plans	2,000,000" ←\$
2459	ITEM 212 To Department of Health - Medicaid Optional Services	
2460	From General Fund	11,300
2461	From Federal Funds	\$→ [28,100] 218,200 ←\$
2462	From General Fund Restricted - Nursing Care Facilities Account	200,000
2462a	From General Fund Restricted - Medicaid Restricted Account \$→ "From General Fund Restricted - Medicaid Restricted Account	76,000" ←\$
2463	Schedule of Programs:	

2464	Pharmacy	39,400
2465	Intermediate Care Facilities for the Mentally Retarded	200,000
2465a	⌘→ "Other Optional Services	266,100" ←⌘
2466	ITEM 213 To Department of Health - Children's Health Insurance Program	
2467	From General Fund	(3,756,000)
2468	From General Fund Restricted - Tobacco Settlement Account	3,756,000
2469	DEPARTMENT OF HUMAN SERVICES	
2470	ITEM 214 To Department of Human Services - Executive Director	
2471	Operations	
2472	From General Fund	(653,800)
2473	Schedule of Programs:	
2474	Executive Director's Office	(213,100)
2475	Legal Affairs	(60,200)
2476	Fiscal Operations	(168,600)
2477	Human Resources	(200)
2478	Office of Services Review	(57,400)
2479	Office of Licensing	(154,300)
2480	ITEM 215 To Department of Human Services - Division of Substance Abuse	
2481	and Mental Health	
2482	From General Fund	1,850,000
2483	From General Fund, One-time	50,000
2484	From General Fund Restricted - Tobacco Settlement Account	519,100
2485	Schedule of Programs:	
2486	Administration	(127,700)
2487	Community Mental Health Services	46,800
2488	State Hospital	2,500,000
2489	All General Funds appropriated to the Division of	
2490	Substance Abuse and Mental Health line item are contingent	
2491	upon expenditures from <i>Federal Funds - American Recovery</i>	
2492	<i>and Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
2493	not exceeding amounts appropriated from <i>Federal Funds -</i>	
2494	<i>American Recovery and Reinvestment Act</i> in all appropriation	
2495	bills passed for FY 2010. If expenditures in the Division of	
2496	Substance Abuse and Mental Health line item from <i>Federal</i>	
2497	<i>Funds - American Recovery and Reinvestment Act</i> exceed	
2498	amounts appropriated to the Division of Substance Abuse and	
2499	Mental Health line item from <i>Federal Funds - American</i>	
2500	<i>Recovery and Reinvestment Act</i> in FY 2010, the Division of	
2501	Finance shall reduce the General Fund allocations to the	

2502 Division of Substance Abuse and Mental Health line item by
 2503 one dollar for every one dollar in *Federal Funds - American*
 2504 *Recovery and Reinvestment Act* expenditures that exceed
 2505 *Federal Funds - American Recovery and Reinvestment Act*
 2506 appropriations.

2507 ITEM 216 To Department of Human Services - Division of Services for
 2508 People with Disabilities

2509 From General Fund (607,000)

2510 Schedule of Programs:

2511 Administration (105,100)

2512 Service Delivery (501,900)

2513 The Legislature intends that the Division of Services for
 2514 People with Disabilities (DSPD) use FY 2010 beginning
 2515 non-lapsing funds to offer emergency services, services for
 2516 individuals who turn 18 years old and leave state custody from
 2517 the divisions of Child and Family Services and Juvenile Justice
 2518 Services, and services for individuals that are court ordered
 2519 into DSPD services.

2520 All General Funds appropriated to the Division of Services
 2521 for People with Disabilities line item are contingent upon
 2522 expenditures from *Federal Funds - American Recovery and*
 2523 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
 2524 exceeding amounts appropriated from *Federal Funds -*
 2525 *American Recovery and Reinvestment Act* in all appropriation
 2526 bills passed for FY 2010. If expenditures in the Division of
 2527 Services for People with Disabilities line item from *Federal*
 2528 *Funds - American Recovery and Reinvestment Act* exceed
 2529 amounts appropriated to the Division of Services for People
 2530 with Disabilities line item from *Federal Funds - American*
 2531 *Recovery and Reinvestment Act* in FY 2010, the Division of
 2532 Finance shall reduce the General Fund allocations to the
 2533 Division of Services for People with Disabilities line item by
 2534 one dollar for every one dollar in *Federal Funds - American*
 2535 *Recovery and Reinvestment Act* expenditures that exceed
 2536 *Federal Funds - American Recovery and Reinvestment Act*
 2537 appropriations.

2538 ITEM 217 To Department of Human Services - Office of Recovery Services
 2539 From General Fund (995,600)

2540	From Federal Funds - American Recovery and Reinvestment Act	2,427,400
2541	Schedule of Programs:	
2542	Administration	(11,000)
2543	Financial Services	(36,200)
2544	Electronic Technology	(15,100)
2545	Child Support Services	1,660,300
2546	Children in Care Collections	(51,600)
2547	Medical Collections	(114,600)
2548	All General Funds appropriated to the Office of Recovery	
2549	Services line item are contingent upon expenditures from	
2550	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
2551	(H.R. 1, 111th United States Congress) not exceeding amounts	
2552	appropriated from <i>Federal Funds - American Recovery and</i>	
2553	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2010.	
2554	If expenditures in the Office of Recovery Services line item	
2555	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2556	<i>Act</i> exceed amounts appropriated to the Office of Recovery	
2557	Services line item from <i>Federal Funds - American Recovery</i>	
2558	<i>and Reinvestment Act</i> in FY 2010, the Division of Finance	
2559	shall reduce the General Fund allocations to the Office of	
2560	Recovery Services line item by one dollar for every one dollar	
2561	in <i>Federal Funds - American Recovery and Reinvestment Act</i>	
2562	expenditures that exceed <i>Federal Funds - American Recovery</i>	
2563	<i>and Reinvestment Act</i> appropriations.	
2564	ITEM 218 To Department of Human Services - Division of Child and Family	
2565	Services	
2566	From Federal Funds - American Recovery and Reinvestment Act	972,400
2567	Schedule of Programs:	
2568	Out-of-Home Care	972,400
2569	All General Funds appropriated to the Division of Child	
2570	and Family Services line item are contingent upon	
2571	expenditures from <i>Federal Funds - American Recovery and</i>	
2572	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	
2573	exceeding amounts appropriated from <i>Federal Funds -</i>	
2574	<i>American Recovery and Reinvestment Act</i> in all appropriation	
2575	bills passed for FY 2010. If expenditures in the Division of	
2576	Child and Family Services line item from <i>Federal Funds -</i>	
2577	<i>American Recovery and Reinvestment Act</i> exceed amounts	

2578 appropriated to the Division of Child and Family Services line
 2579 item from *Federal Funds - American Recovery and*
 2580 *Reinvestment Act* in FY 2010, the Division of Finance shall
 2581 reduce the General Fund allocations to the Division of Child
 2582 and Family Services line item by one dollar for every one
 2583 dollar in *Federal Funds - American Recovery and*
 2584 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 2585 *American Recovery and Reinvestment Act* appropriations.
 2586 ITEM 219 To Department of Human Services - Division of Child and Family
 2587 Services
 2588 From Dedicated Credits Revenue 250,000
 2589 Schedule of Programs:
 2590 Administration 250,000
 2591 To implement the provisions of *Marriage License Fee*
 2592 *Amendments* (House Bill 198, 2009 General Session).
 2593 ITEM 220 To Department of Human Services - Division of Aging and Adult
 2594 Services
 2595 From General Fund (262,700)
 2596 From Federal Funds - American Recovery and Reinvestment Act 572,000
 2597 Schedule of Programs:
 2598 Administration (41,300)
 2599 Local Government Grants - Formula Funds 572,000
 2600 Aging Waiver Services (10,200)
 2601 Aging Alternatives (4,500)
 2602 Adult Protective Services (206,700)
 2603 All General Funds appropriated to the Division of Aging
 2604 and Adult Services line item are contingent upon expenditures
 2605 from *Federal Funds - American Recovery and Reinvestment*
 2606 *Act* (H.R. 1, 111th United States Congress) not exceeding
 2607 amounts appropriated from *Federal Funds - American*
 2608 *Recovery and Reinvestment Act* in all appropriation bills passed
 2609 for FY 2010. If expenditures in the Division of Aging and
 2610 Adult Services line item from *Federal Funds - American*
 2611 *Recovery and Reinvestment Act* exceed amounts appropriated
 2612 to the Division of Aging and Adult Services line item from
 2613 *Federal Funds - American Recovery and Reinvestment Act* in
 2614 FY 2010, the Division of Finance shall reduce the General
 2615 Fund allocations to the Division of Aging and Adult Services

2616 line item by one dollar for every one dollar in *Federal Funds -*
 2617 *American Recovery and Reinvestment Act* expenditures that
 2618 exceed *Federal Funds - American Recovery and Reinvestment*
 2619 *Act* appropriations.

2620 HIGHER EDUCATION

2621 UNIVERSITY OF UTAH

2622 ITEM 221 To University of Utah - Education and General

2623 All General Funds and Education Funds appropriated to the
 2624 University of Utah Education and General line item are
 2625 contingent upon expenditures from *Federal Funds - American*
 2626 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2627 Congress) not exceeding amounts appropriated from *Federal*
 2628 *Funds - American Recovery and Reinvestment Act* in all
 2629 appropriation bills passed for FY 2010. If expenditures in the
 2630 University of Utah Education and General line item from
 2631 *Federal Funds - American Recovery and Reinvestment Act*
 2632 exceed amounts appropriated to this line item from *Federal*
 2633 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 2634 the Division of Finance shall reduce the General Fund or
 2635 Education Fund allocations to the University of Utah
 2636 Education and General line item by one dollar for every one
 2637 dollar in *Federal Funds - American Recovery and*
 2638 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 2639 *American Recovery and Reinvestment Act* appropriations.

2640 The Legislature intends that the University of Utah may
 2641 expand its fleet by a total of nine vehicles as follows: Four
 2642 police sedans, one 4X4 compact truck for dialysis equipment
 2643 maintenance, one 4X4 SUV to travel to remote seismic
 2644 stations, one 4X4 SUV for field work by the Utah Museum of
 2645 Natural History, and two buses for the campus shuttle system.

2646 UTAH STATE UNIVERSITY

2647 ITEM 222 To Utah State University - Education and General

2648	From General Fund	4,200,000
2649	From General Fund, One-time	3,000,000
2650	From Education Fund	(4,200,000)
2651	From Education Fund, One-time	(3,000,000)

2652 All General Funds and Education Funds appropriated to the
 2653 Utah State University Education and General line item are

2654 contingent upon expenditures from *Federal Funds - American*
 2655 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2656 Congress) not exceeding amounts appropriated from *Federal*
 2657 *Funds - American Recovery and Reinvestment Act* in all
 2658 appropriation bills passed for FY 2010. If expenditures in the
 2659 Utah State University Education and General line item from
 2660 *Federal Funds - American Recovery and Reinvestment Act*
 2661 exceed amounts appropriated to this line item from *Federal*
 2662 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 2663 the Division of Finance shall reduce the General Fund or
 2664 Education Fund allocations to the Utah State University
 2665 Education and General line item by one dollar for every one
 2666 dollar in *Federal Funds - American Recovery and*
 2667 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 2668 *American Recovery and Reinvestment Act* appropriations.

2669 WEBER STATE UNIVERSITY

2670 ITEM 223 To Weber State University - Education and General

2671	From General Fund	10,000,000
2672	From General Fund, One-time	40,000,000
2673	From Education Fund	(10,000,000)
2674	From Education Fund, One-time	(40,000,000)

2675 All General Funds and Education Funds appropriated to the
 2676 Weber State University Education and General line item are
 2677 contingent upon expenditures from *Federal Funds - American*
 2678 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2679 Congress) not exceeding amounts appropriated from *Federal*
 2680 *Funds - American Recovery and Reinvestment Act* in all
 2681 appropriation bills passed for FY 2010. If expenditures in the
 2682 Weber State University Education and General line item from
 2683 *Federal Funds - American Recovery and Reinvestment Act*
 2684 exceed amounts appropriated to this line item from *Federal*
 2685 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 2686 the Division of Finance shall reduce the General Fund or
 2687 Education Fund allocations to the Weber State University
 2688 Education and General line item by one dollar for every one
 2689 dollar in *Federal Funds - American Recovery and*
 2690 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 2691 *American Recovery and Reinvestment Act* appropriations.

2692 SOUTHERN UTAH UNIVERSITY
 2693 ITEM 224 To Southern Utah University - Education and General
 2694 From General Fund, One-time 25,000
 2695 Schedule of Programs:
 2696 Education and General 25,000

2697 All General Funds and Education Funds appropriated to the
 2698 Southern Utah University Education and General line item are
 2699 contingent upon expenditures from *Federal Funds - American*
 2700 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2701 Congress) not exceeding amounts appropriated from *Federal*
 2702 *Funds - American Recovery and Reinvestment Act* in all
 2703 appropriation bills passed for FY 2010. If expenditures in the
 2704 Southern Utah University Education and General line item
 2705 from *Federal Funds - American Recovery and Reinvestment*
 2706 *Act* exceed amounts appropriated to this line item from *Federal*
 2707 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 2708 the Division of Finance shall reduce the General Fund or
 2709 Education Fund allocations to the Southern Utah University
 2710 Education and General line item by one dollar for every one
 2711 dollar in *Federal Funds - American Recovery and*
 2712 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 2713 *American Recovery and Reinvestment Act* appropriations.

2714 The Legislature intends that this \$25,000 appropriation be
 2715 used to support the Michael O. Leavitt Center at Southern Utah
 2716 University.

2717 UTAH VALLEY UNIVERSITY

2718 ITEM 225 To Utah Valley University - Education and General

2719 All General Funds and Education Funds appropriated to the
 2720 Utah Valley University Education and General line item are
 2721 contingent upon expenditures from *Federal Funds - American*
 2722 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 2723 Congress) not exceeding amounts appropriated from *Federal*
 2724 *Funds - American Recovery and Reinvestment Act* in all
 2725 appropriation bills passed for FY 2010. If expenditures in the
 2726 Utah Valley University Education and General line item from
 2727 *Federal Funds - American Recovery and Reinvestment Act*
 2728 exceed amounts appropriated to this line item from *Federal*
 2729 *Funds - American Recovery and Reinvestment Act* in FY 2010,

2730 the Division of Finance shall reduce the General Fund or
 2731 Education Fund allocations to the Utah Valley University
 2732 Education and General line item by one dollar for every one
 2733 dollar in *Federal Funds - American Recovery and*
 2734 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 2735 *American Recovery and Reinvestment Act* appropriations.

2736 ITEM 226 To Utah Valley University - Education and General
 2737 From General Fund, One-time (2,400,000)
 2738 From Education Fund, One-time (187,500)
 2739 From Federal Funds - American Recovery and Reinvestment Act 2,587,500
 2740 To implement the provisions of *Economic Development*
 2741 *Incentives for Alternative Energy Projects* (House Bill 430,
 2742 2009 General Session).

2743 ITEM 227 To Utah Valley University - Education and General
 2744 From Education Fund, One-time (7,793,100)
 2745 From Federal Funds - American Recovery and Reinvestment Act 7,793,100
 2746 To implement the provisions of *Financial Incentives for*
 2747 *Motion Picture Productions* (Senate Bill 14, 2009 General
 2748 Session).

2749 SNOW COLLEGE

2750 ITEM 228 To Snow College - Education and General
 2751 All General Funds and Education Funds appropriated to the
 2752 Snow College Education and General line item are contingent
 2753 upon expenditures from *Federal Funds - American Recovery*
 2754 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 2755 not exceeding amounts appropriated from *Federal Funds -*
 2756 *American Recovery and Reinvestment Act* in all appropriation
 2757 bills passed for FY 2010. If expenditures in the Snow College
 2758 Education and General line item from *Federal Funds -*
 2759 *American Recovery and Reinvestment Act* exceed amounts
 2760 appropriated to this line item from *Federal Funds - American*
 2761 *Recovery and Reinvestment Act* in FY 2010, the Division of
 2762 Finance shall reduce the General Fund or Education Fund
 2763 allocations to the Snow College Education and General line
 2764 item by one dollar for every one dollar in *Federal Funds -*
 2765 *American Recovery and Reinvestment Act* expenditures that
 2766 exceed *Federal Funds - American Recovery and Reinvestment*
 2767 *Act* appropriations.

2768 DIXIE STATE COLLEGE OF UTAH

2769 ITEM 229 To Dixie State College of Utah - Education and General

2770 All General Funds and Education Funds appropriated to the
2771 Dixie State College Education and General line item are
2772 contingent upon expenditures from *Federal Funds - American*
2773 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
2774 Congress) not exceeding amounts appropriated from *Federal*
2775 *Funds - American Recovery and Reinvestment Act* in all
2776 appropriation bills passed for FY 2010. If expenditures in the
2777 Dixie State College Education and General line item from
2778 *Federal Funds - American Recovery and Reinvestment Act*
2779 exceed amounts appropriated to this line item from *Federal*
2780 *Funds - American Recovery and Reinvestment Act* in FY 2010,
2781 the Division of Finance shall reduce the General Fund or
2782 Education Fund allocations to the Dixie State College
2783 Education and General line item by one dollar for every one
2784 dollar in *Federal Funds - American Recovery and*
2785 *Reinvestment Act* expenditures that exceed *Federal Funds -*
2786 *American Recovery and Reinvestment Act* appropriations.

2787 COLLEGE OF EASTERN UTAH

2788 ITEM 230 To College of Eastern Utah - Education and General

2789 All General Funds and Education Funds appropriated to the
2790 College of Eastern Utah Education and General line item are
2791 contingent upon expenditures from *Federal Funds - American*
2792 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
2793 Congress) not exceeding amounts appropriated from *Federal*
2794 *Funds - American Recovery and Reinvestment Act* in all
2795 appropriation bills passed for FY 2010. If expenditures in the
2796 College of Eastern Utah Education and General line item from
2797 *Federal Funds - American Recovery and Reinvestment Act*
2798 exceed amounts appropriated to this line item from *Federal*
2799 *Funds - American Recovery and Reinvestment Act* in FY 2010,
2800 the Division of Finance shall reduce the General Fund or
2801 Education Fund allocations to the College of Eastern Utah
2802 Education and General line item by one dollar for every one
2803 dollar in *Federal Funds - American Recovery and*
2804 *Reinvestment Act* expenditures that exceed *Federal Funds -*
2805 *American Recovery and Reinvestment Act* appropriations.

2806 SALT LAKE COMMUNITY COLLEGE

2807 ITEM 231 To Salt Lake Community College - Education and General

2808 All General Funds and Education Funds appropriated to the
2809 Salt Lake Community College Education and General line item
2810 are contingent upon expenditures from *Federal Funds -*
2811 *American Recovery and Reinvestment Act* (H.R. 1, 111th
2812 United States Congress) not exceeding amounts appropriated
2813 from *Federal Funds - American Recovery and Reinvestment*
2814 *Act* in all appropriation bills passed for FY 2010. If
2815 expenditures in the Salt Lake Community College Education
2816 and General line item from *Federal Funds - American*
2817 *Recovery and Reinvestment Act* exceed amounts appropriated
2818 to this line item from *Federal Funds - American Recovery and*
2819 *Reinvestment Act* in FY 2010, the Division of Finance shall
2820 reduce the General Fund or Education Fund allocations to the
2821 Salt Lake Community College Education and General line item
2822 by one dollar for every one dollar in *Federal Funds - American*
2823 *Recovery and Reinvestment Act* expenditures that exceed
2824 *Federal Funds - American Recovery and Reinvestment Act*
2825 appropriations.

2826 ITEM 232 To Salt Lake Community College - Skills Center

2827 All General Funds and Education Funds appropriated to the
2828 Salt Lake Community College Skills Center line item are
2829 contingent upon expenditures from *Federal Funds - American*
2830 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
2831 Congress) not exceeding amounts appropriated from *Federal*
2832 *Funds - American Recovery and Reinvestment Act* in all
2833 appropriation bills passed for FY 2010. If expenditures in the
2834 Salt Lake Community College Skills Center line item from
2835 *Federal Funds - American Recovery and Reinvestment Act*
2836 exceed amounts appropriated to this line item from *Federal*
2837 *Funds - American Recovery and Reinvestment Act* in FY 2010,
2838 the Division of Finance shall reduce the General Fund or
2839 Education Fund allocations to the Salt Lake Community
2840 College Skills Center line item by one dollar for every one
2841 dollar in *Federal Funds - American Recovery and*
2842 *Reinvestment Act* expenditures that exceed *Federal Funds -*
2843 *American Recovery and Reinvestment Act* appropriations.

2844	ITEM 233	To Salt Lake Community College - Skills Center	
2845		From General Fund	829,900
2846		From General Fund, One-time	142,800
2847		From Education Fund	1,082,600
2848		From Education Fund, One-time	(282,400)
2849		From Federal Funds - American Recovery and Reinvestment Act	282,400
2850		From Dedicated Credits Revenue	333,000
2851		Schedule of Programs:	
2852		Skills Center	2,388,300
2853		To implement the provisions of <i>Career and Technical</i>	
2854		<i>Education Amendments</i> (House Bill 15, 2009 General Session).	
2855		STATE BOARD OF REGENTS	
2856	ITEM 234	To State Board of Regents - Administration	
2857		From General Fund	(1,786,200)
2858		From General Fund, One-time	(85,200)
2859		From Education Fund	(1,534,300)
2860		From Education Fund, One-time	(91,100)
2861		From Federal Funds	303,100
2862		From General Fund Restricted - Prison Telephone Surcharge Account	(1,000,000)
2863		Schedule of Programs:	
2864		Federal Programs	303,100
2865		Prison Recidivism	(1,481,100)
2866		Services for Hearing Impaired Students	(890,600)
2867		Regents' Scholarship	(2,125,100)
2868	ITEM 235	To State Board of Regents - Student Assistance	
2869		From General Fund	2,487,200
2870		From General Fund, One-time	291,000
2871		From Education Fund	1,884,800
2872		From Beginning Nonlapsing Appropriation Balances	400,000
2873		From Closing Nonlapsing Appropriation Balances	(400,000)
2874		Schedule of Programs:	
2875		Regents' Scholarship	2,125,100
2876		Western Interstate Commission for Higher Education	933,700
2877		T.H. Bell Scholarship Program	1,647,300
2878		Engineering Loan Repayment Program	(43,100)
2879	ITEM 236	To State Board of Regents - Student Support	
2880		From General Fund	877,900
2881		From General Fund, One-time	108,600

2882	From Education Fund	859,700
2883	From Education Fund, One-time	91,100
2884	↳ [From General Fund Restricted - Prison Telephone Surcharge Account 1,000,000] ←	
2885	Schedule of Programs:	
2886	Prison Recidivism	↳ [1,481,100] 481,100 ←
2887	Services for Hearing Impaired Students	890,600
2888	Concurrent Enrollment Coordination	479,400
2889	Campus Compact	86,200
2890	↳ [ITEM 237 To State Board of Regents - Student Support	
2891	From General Fund Restricted - Prison Telephone Surcharge Account	500,000
2892	Schedule of Programs:	
2893	Prison Recidivism	500,000
2894	— To implement the provisions of Department of Corrections	
2895	- Tracking and Reimbursement of Individual Prisoner Costs	
2896	(House Bill 100, 2009 General Session).] ←	
2897	ITEM 238 To State Board of Regents - Technology	
2898	From General Fund	3,774,700
2899	From General Fund, One-time	801,000
2900	From Education Fund	3,426,100
2901	Schedule of Programs:	
2902	Higher Education Technology Initiative	5,095,500
2903	Utah Academic Library Consortium	2,906,300
2904	ITEM 239 To State Board of Regents - Economic Development	
2905	From General Fund	38,500
2906	From General Fund, One-time	4,600
2907	From Federal Funds - American Recovery and Reinvestment Act	2,000,000
2908	From Beginning Nonlapsing Appropriation Balances	250,000
2909	Schedule of Programs:	
2910	Engineering Initiative	2,250,000
2911	Engineering Loan Repayment	43,100
2912	ITEM 240 To State Board of Regents - Engineering Initiative	
2913	From Beginning Nonlapsing Appropriation Balances	(250,000)
2914	Schedule of Programs:	
2915	Engineering Initiative	(250,000)
2916	ITEM 241 To State Board of Regents - Federal Programs	
2917	From Federal Funds	(303,100)
2918	Schedule of Programs:	
2919	Federal Programs	(303,100)

S.B. 3**03-12-09 01:47 PM**

2920	ITEM 242	To State Board of Regents - Campus Compact	
2921		From General Fund	(77,100)
2922		From General Fund, One-time	(9,100)
2923		Schedule of Programs:	
2924		Campus Compact	(86,200)
2925	ITEM 243	To State Board of Regents - Western Interstate Commission for	
2926		Higher Education	
2927		From General Fund	(840,600)
2928		From General Fund, One-time	(93,100)
2929		From Beginning Nonlapsing Appropriation Balances	(400,000)
2930		From Closing Nonlapsing Appropriation Balances	400,000
2931		Schedule of Programs:	
2932		Western Interstate Commission for Higher Education	(933,700)
2933	ITEM 244	To State Board of Regents - T.H. Bell Scholarship Program	
2934		From General Fund	(281,200)
2935		From General Fund, One-time	(166,100)
2936		From Education Fund	(1,200,000)
2937		Schedule of Programs:	
2938		T.H. Bell Scholarship Program	(1,647,300)
2939	ITEM 245	To State Board of Regents - Higher Education Technology	
2940		Initiative	
2941		From General Fund	(1,458,400)
2942		From General Fund, One-time	(511,000)
2943		From Education Fund	(3,126,100)
2944		Schedule of Programs:	
2945		Higher Education Technology Initiative	(5,095,500)
2946	ITEM 246	To State Board of Regents - Electronic College	
2947		From General Fund	(418,500)
2948		From General Fund, One-time	(50,700)
2949		From Education Fund	(10,200)
2950		Schedule of Programs:	
2951		Electronic College	(479,400)
2952	ITEM 247	To State Board of Regents - Utah Academic Library Consortium	
2953		From General Fund	(2,316,300)
2954		From General Fund, One-time	(290,000)
2955		From Education Fund	(300,000)
2956		Schedule of Programs:	
2957		Utah Academic Library Consortium	(2,906,300)

2958 UTAH COLLEGE OF APPLIED TECHNOLOGY
2959 ITEM 248 To Utah College of Applied Technology - Administration
2960 All General Funds, Education Funds, and Uniform School
2961 Funds appropriated to the Utah College of Applied Technology
2962 Administration line item are contingent upon expenditures
2963 from *Federal Funds - American Recovery and Reinvestment*
2964 *Act* (H.R. 1, 111th United States Congress) not exceeding
2965 amounts appropriated from *Federal Funds - American*
2966 *Recovery and Reinvestment Act* in all appropriation bills passed
2967 for FY 2010. If expenditures in the Utah College of Applied
2968 Technology Administration line item from *Federal Funds -*
2969 *American Recovery and Reinvestment Act* exceed amounts
2970 appropriated to this line item from *Federal Funds - American*
2971 *Recovery and Reinvestment Act* in FY 2010, the Division of
2972 Finance shall reduce the General Fund, Education Fund, or
2973 Uniform School Fund allocations to the Utah College of
2974 Applied Technology Administration line item by one dollar for
2975 every one dollar in *Federal Funds - American Recovery and*
2976 *Reinvestment Act* expenditures that exceed *Federal Funds -*
2977 *American Recovery and Reinvestment Act* appropriations.
2978 ITEM 249 To Utah College of Applied Technology - Bridgerland Applied
2979 Technology College
2980 All General Funds, Education Funds, and Uniform School
2981 Funds appropriated to the Utah College of Applied Technology
2982 - Bridgerland Applied Technology College line item are
2983 contingent upon expenditures from *Federal Funds - American*
2984 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
2985 Congress) not exceeding amounts appropriated from *Federal*
2986 *Funds - American Recovery and Reinvestment Act* in all
2987 appropriation bills passed for FY 2010. If expenditures in the
2988 Utah College of Applied Technology - Bridgerland Applied
2989 Technology College from *Federal Funds - American Recovery*
2990 *and Reinvestment Act* exceed amounts appropriated to this line
2991 item from *Federal Funds - American Recovery and*
2992 *Reinvestment Act* in FY 2010, the Division of Finance shall
2993 reduce the General Fund, Education Fund, or Uniform School
2994 Fund allocations to the Utah College of Applied Technology -
2995 Bridgerland Applied Technology College line item by one

2996 dollar for every one dollar in *Federal Funds - American*
 2997 *Recovery and Reinvestment Act* expenditures that exceed
 2998 *Federal Funds - American Recovery and Reinvestment Act*
 2999 appropriations.

3000 ITEM 250 To Utah College of Applied Technology - Dixie Applied
 3001 Technology College

3002 All General Funds, Education Funds, and Uniform School
 3003 Funds appropriated to the Utah College of Applied Technology
 3004 - Dixie Applied Technology College line item are contingent
 3005 upon expenditures from *Federal Funds - American Recovery*
 3006 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 3007 not exceeding amounts appropriated from *Federal Funds -*
 3008 *American Recovery and Reinvestment Act* in all appropriation
 3009 bills passed for FY 2010. If expenditures in the Utah College
 3010 of Applied Technology - Dixie Applied Technology College
 3011 from *Federal Funds - American Recovery and Reinvestment*
 3012 *Act* exceed amounts appropriated to this line item from *Federal*
 3013 *Funds - American Recovery and Reinvestment Act* in FY 2010,
 3014 the Division of Finance shall reduce the General Fund,
 3015 Education Fund, or Uniform School Fund allocations to the
 3016 Utah College of Applied Technology - Dixie Applied
 3017 Technology College line item by one dollar for every one
 3018 dollar in *Federal Funds - American Recovery and*
 3019 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 3020 *American Recovery and Reinvestment Act* appropriations.

3021 ITEM 251 To Utah College of Applied Technology - Mountainland Applied
 3022 Technology College

3023 All General Funds, Education Funds, and Uniform School
 3024 Funds appropriated to the Utah College of Applied Technology
 3025 - Mountainland Applied Technology College line item are
 3026 contingent upon expenditures from *Federal Funds - American*
 3027 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 3028 Congress) not exceeding amounts appropriated from *Federal*
 3029 *Funds - American Recovery and Reinvestment Act* in all
 3030 appropriation bills passed for FY 2010. If expenditures in the
 3031 Utah College of Applied Technology - Mountainland Applied
 3032 Technology College from *Federal Funds - American Recovery*
 3033 *and Reinvestment Act* exceed amounts appropriated to this line

3034 item from *Federal Funds - American Recovery and*
 3035 *Reinvestment Act* in FY 2010, the Division of Finance shall
 3036 reduce the General Fund, Education Fund, or Uniform School
 3037 Fund allocations to the Utah College of Applied Technology -
 3038 Mountainland Applied Technology College line item by one
 3039 dollar for every one dollar in *Federal Funds - American*
 3040 *Recovery and Reinvestment Act* expenditures that exceed
 3041 *Federal Funds - American Recovery and Reinvestment Act*
 3042 appropriations.

3043 ITEM 252 To Utah College of Applied Technology - Ogden/Weber Applied
 3044 Technology College
 3045 All General Funds, Education Funds, and Uniform School
 3046 Funds appropriated to the Utah College of Applied Technology
 3047 - Ogden/Weber Applied Technology College line item are
 3048 contingent upon expenditures from *Federal Funds - American*
 3049 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 3050 Congress) not exceeding amounts appropriated from *Federal*
 3051 *Funds - American Recovery and Reinvestment Act* in all
 3052 appropriation bills passed for FY 2010. If expenditures in the
 3053 Utah College of Applied Technology - Ogden/Weber Applied
 3054 Technology College from *Federal Funds - American Recovery*
 3055 *and Reinvestment Act* exceed amounts appropriated to this line
 3056 item from *Federal Funds - American Recovery and*
 3057 *Reinvestment Act* in FY 2010, the Division of Finance shall
 3058 reduce the General Fund, Education Fund, or Uniform School
 3059 Fund allocations to the Utah College of Applied Technology -
 3060 Ogden/Weber Applied Technology College line item by one
 3061 dollar for every one dollar in *Federal Funds - American*
 3062 *Recovery and Reinvestment Act* expenditures that exceed
 3063 *Federal Funds - American Recovery and Reinvestment Act*
 3064 appropriations.

3065 ITEM 253 To Utah College of Applied Technology - Salt Lake/Tooele
 3066 Applied Technology College

3067	From General Fund	(1,089,200)
3068	From General Fund, One-time	(285,600)
3069	From Uniform School Fund	(671,600)
3070	From Education Fund	(1,082,600)
3071	From Education Fund, One-time	282,400

3072	From Federal Funds - American Recovery and Reinvestment Act	(282,400)
3073	From Dedicated Credits Revenue	(370,000)
3074	From Closing Nonlapsing Appropriation Balances	(142,400)
3075	Schedule of Programs:	
3076	Salt Lake/Tooele Applied Technology College	(3,641,400)
3077	To implement the provisions of <i>Career and Technical</i>	
3078	<i>Education Amendments</i> (House Bill 15, 2009 General Session).	
3079	ITEM 254 To Utah College of Applied Technology - Tooele Applied	
3080	Technology College	
3081	All General Funds, Education Funds, and Uniform School	
3082	Funds appropriated to the Utah College of Applied Technology	
3083	- Tooele Applied Technology College line item are contingent	
3084	upon expenditures from <i>Federal Funds - American Recovery</i>	
3085	<i>and Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
3086	not exceeding amounts appropriated from <i>Federal Funds -</i>	
3087	<i>American Recovery and Reinvestment Act</i> in all appropriation	
3088	bills passed for FY 2010. If expenditures in the Utah College	
3089	of Applied Technology - Tooele Applied Technology College	
3090	from <i>Federal Funds - American Recovery and Reinvestment</i>	
3091	<i>Act</i> exceed amounts appropriated to this line item from <i>Federal</i>	
3092	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2010,	
3093	the Division of Finance shall reduce the General Fund,	
3094	Education Fund, or Uniform School Fund allocations to the	
3095	Utah College of Applied Technology - Tooele Applied	
3096	Technology College line item by one dollar for every one	
3097	dollar in <i>Federal Funds - American Recovery and</i>	
3098	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
3099	<i>American Recovery and Reinvestment Act</i> appropriations.	
3100	ITEM 255 To Utah College of Applied Technology - Tooele Applied	
3101	Technology College	
3102	From General Fund	259,300
3103	From General Fund, One-time	142,800
3104	From Uniform School Fund	671,600
3105	From Dedicated Credits Revenue	37,000
3106	From Closing Nonlapsing Appropriation Balances	142,400
3107	Schedule of Programs:	
3108	Tooele Applied Technology College	1,253,100
3109	To implement the provisions of <i>Career and Technical</i>	

3110 *Education Amendments* (House Bill 15, 2009 General Session).

3111 ITEM 256 To Utah College of Applied Technology - Uintah Basin Applied

3112 Technology College

3113 All General Funds, Education Funds, and Uniform School

3114 Funds appropriated to the Utah College of Applied Technology

3115 - Uintah Basin Applied Technology College line item are

3116 contingent upon expenditures from *Federal Funds - American*

3117 *Recovery and Reinvestment Act* (H.R. 1, 111th United States

3118 Congress) not exceeding amounts appropriated from *Federal*

3119 *Funds - American Recovery and Reinvestment Act* in all

3120 appropriation bills passed for FY 2010. If expenditures in the

3121 Utah College of Applied Technology - Uintah Basin Applied

3122 Technology College from *Federal Funds - American Recovery*

3123 *and Reinvestment Act* exceed amounts appropriated to this line

3124 item from *Federal Funds - American Recovery and*

3125 *Reinvestment Act* in FY 2010, the Division of Finance shall

3126 reduce the General Fund, Education Fund, or Uniform School

3127 Fund allocations to the Utah College of Applied Technology -

3128 Uintah Basin Applied Technology College line item by one

3129 dollar for every one dollar in *Federal Funds - American*

3130 *Recovery and Reinvestment Act* expenditures that exceed

3131 *Federal Funds - American Recovery and Reinvestment Act*

3132 appropriations.

3133 NATURAL RESOURCES

3134 DEPARTMENT OF NATURAL RESOURCES

3135 ITEM 257 To Department of Natural Resources - Water Rights

3136 From General Fund, One-time (78,500)

3137 Schedule of Programs:

3138 Administration (78,500)

3139 The Legislature intends that the Department of Natural

3140 Resources study water rights issues and report to the Natural

3141 Resources, Agriculture, and Environment Interim Committee

3142 on or before their October 2009 meeting.

3143 PUBLIC LANDS POLICY COORDINATING OFFICE

3144 ITEM 258 To Public Lands Policy Coordinating Office

3145 From General Fund Restricted - Constitutional Defense 2,364,900

3146 Schedule of Programs:

3147 Public Lands Coordination 2,364,900

3148	ITEM 259	To Public Lands Policy Coordinating Office	
3149		From General Fund	7,900
3150		Schedule of Programs:	
3151		Public Lands Coordination	7,900
3152		To implement the provisions of <i>Snake Valley Aquifer</i>	
3153		<i>Research Team and Advisory Council</i> (House Bill 120, 2009	
3154		General Session).	
3155		DEPARTMENT OF AGRICULTURE AND FOOD	
3156	ITEM 260	To Department of Agriculture and Food - Administration	
3157		From General Fund, One-time	(760,000)
3158		Schedule of Programs:	
3159		General Administration	(760,000)
3160	ITEM 261	To Department of Agriculture and Food - Utah State Fair	
3161		Corporation	
3162		From General Fund, One-time	(63,500)
3163		Schedule of Programs:	
3164		State Fair Corporation	(63,500)
3165	ITEM 262	To Department of Agriculture and Food - Resource Conservation	
3166		From General Fund, One-time	(43,000)
3167		Schedule of Programs:	
3168		Resource Conservation	(43,000)
3169		SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
3170	ITEM 263	To School and Institutional Trust Lands Administration	
3171		The Legislature intends that the following fees be effective	
3172		July 1, 2009: 1. Affidavit of Lost Document (per document):	
3173		\$25.00 2. Certified Copies (per document): \$10.00 3. Fax (send	
3174		only - per page including cover): \$1.00 4. Late Fees	
3175		(whichever amount is greater) 6% or \$30.00 5. Name change	
3176		on Administrative Records a. Lease (per lease): \$15.00 b.	
3177		Document (surface): \$15.00 6. Reproduction of Records a.	
3178		Self-service (per copy): \$0.10 b. By Staff (per copy): \$0.40 7.	
3179		Research on Leases or Title by Staff (per hour): \$75.00	
3180		RESTRICTED REVENUE - NATURAL RESOURCES	
3181	ITEM 264	To Rural Rehab Loan Fund	
3182		From General Fund, One-time	(8,500,000)
3183		Schedule of Programs:	
3184		Rural Rehab Loan Fund	(8,500,000)
3185	ITEM 265	To Water Resources Conservation & Development Fund	

3186	From General Fund, One-time	(1,000,000)
3187	Schedule of Programs:	
3188	Water Resources C&D Fund	(1,000,000)
3189	TRANSPORTATION & ENVIRONMENTAL QUALITY	
3190	UTAH NATIONAL GUARD	
3191	ITEM 266 To Utah National Guard	
3192	From Federal Funds - American Recovery and Reinvestment Act	1,000,000
3193	Schedule of Programs:	
3194	Armory Maintenance	1,000,000
3195	All General Funds appropriated to the Utah National Guard	
3196	- Armory Maintenance are contingent upon expenditures from	
3197	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
3198	(H.R. 1, 111th United States Congress) not exceeding amounts	
3199	appropriated from <i>Federal Funds - American Recovery and</i>	
3200	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2010.	
3201	If expenditures in the Utah National Guard - Armory	
3202	Maintenance from <i>Federal Funds - American Recovery and</i>	
3203	<i>Reinvestment Act</i> exceed amounts appropriated to the Utah	
3204	National Guard - Armory Maintenance from <i>Federal Funds -</i>	
3205	<i>American Recovery and Reinvestment Act</i> in FY 2010, the	
3206	Division of Finance shall reduce the General Fund allocations	
3207	to the Utah National Guard - Armory Maintenance by one	
3208	dollar for every one dollar in <i>Federal Funds - American</i>	
3209	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
3210	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
3211	appropriations.	
3212	DEPARTMENT OF TRANSPORTATION	
3213	ITEM 267 To Department of Transportation - Support Services	
3214	From Transportation Fund	(217,600)
3215	Schedule of Programs:	
3216	Administrative Services	(217,600)
3217	ITEM 268 To Department of Transportation - Engineering Services	
3218	From Transportation Fund	(433,800)
3219	Schedule of Programs:	
3220	Program Development	(433,800)
3221	ITEM 269 To Department of Transportation - Operations/Maintenance	
3222	Management	
3223	From Transportation Fund	(1,043,600)

3224	Schedule of Programs:	
3225	Maintenance Administration	(1,043,600)
3226	ITEM 270 To Department of Transportation - Construction Management	
3227	From General Fund	(24,925,000)
3228	From Transportation Fund	(15,766,700)
3229	From Transportation Investment Fund of 2005	34,068,400
3230	From Designated Sales Tax	1,424,600
3231	Schedule of Programs:	
3232	Rehabilitation/Preservation	(14,342,100)
3233	State Construction - New	(24,925,000)
3234	Transportation Investment Fund of 2005	34,068,400
3235	ITEM 271 To Department of Transportation - Equipment Management	
3236	From Transportation Fund	(3,236,800)
3237	Schedule of Programs:	
3238	Equipment Purchases	(3,236,800)
3239	ITEM 272 To Department of Transportation - B and C Roads	
3240	From Transportation Fund	(18,127,500)
3241	Schedule of Programs:	
3242	B and C Roads	(18,127,500)
3243	ITEM 273 To Department of Transportation - Mineral Lease	
3244	From General Fund Restricted - Mineral Lease	(18,224,800)
3245	Schedule of Programs:	
3246	Mineral Lease Payments	(18,224,800)
3247	ITEM 274 To Department of Transportation - Centennial Highway Program	
3248	From Centennial Highway Fund Restricted Account	(51,798,000)
3249	From Debt Service	(423,500)
3250	From Beginning Nonlapsing Appropriation Balances	(134,778,700)
3251	From Closing Nonlapsing Appropriation Balances	96,907,100
3252	Schedule of Programs:	
3253	Centennial Highway Program	(90,093,100)
3254	ITEM 275 To Department of Transportation - Critical Highway Needs	
3255	From Critical Highway Needs Fund	(731,600)
3256	Schedule of Programs:	
3257	Critical Highway Needs	(731,600)
3258	RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
3259	ITEM 276 To Transportation Investment Fund of 2005	
3260	From General Fund	(14,075,000)
3261	From Designated Sales Tax	(731,600)

3262	Schedule of Programs:	
3263	Transportation Investment Fund of 2005	(14,806,600)
3264	ITEM 277 To Transportation Investment Fund of 2005	
3265	From Transportation Investment Fund of 2005	53,000,000
3266	Schedule of Programs:	
3267	Transportation Investment Fund of 2005	53,000,000
3268	To implement the provisions of <i>Transportation Revisions</i>	
3269	(Senate Bill 239, 2009 General Session).	
3270	ITEM 278 To Local Option Transportation Corridor Preservation Fund	
3271	From General Fund, One-time	251,200
3272	Schedule of Programs:	
3273	Local Option Transportation Corridor Preservation Fund	251,200
3274	To implement the provisions of <i>Local Option</i>	
3275	<i>Transportation Corridor Preservation Fund Amendments</i>	
3276	(Senate Bill 57, 2009 General Session).	
3277	LEGISLATURE	
3278	ITEM 279 To Legislature - Office of the Legislative Auditor General	
3279	From General Fund, One-time	165,000
3280	Schedule of Programs:	
3281	Administration	165,000
3282	Section 3. Effective Date.	
3283	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
3284	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
3285	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
3286	the date of override. Section 2 of this bill takes effect on July 1, 2009.	