

1           **APPROPRIATIONS ADJUSTMENTS RELATED TO FEDERAL FUNDS**

2                                           2009 FIRST SPECIAL SESSION

3                                           STATE OF UTAH

4                                           **Chief Sponsor: Ron Bigelow**

5                                           Senate Sponsor: Lyle W. Hillyard

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7           **LONG TITLE**

8           **General Description:**

9                   This bill supplements or reduces appropriations previously provided for the use and operation  
10 of state government for the fiscal years beginning July 1, 2008 and ending June 30, 2009 and  
11 beginning July 1, 2009 and ending June 30, 2010.

12           **Highlighted Provisions:**

13                   This bill:

- 14                   ▶ provides appropriations for the use and support of certain state agencies;
- 15                   ▶ provides appropriations for the use and support of certain institutions of higher education;
- 16                   ▶ provides appropriations for the use and support of public education;
- 17                   ▶ provides budget increases and decreases for other purposes as described; and
- 18                   ▶ provides intent language.

19           **Monies Appropriated in this Bill:**

20                   This bill appropriates for fiscal year 2009:

- 21                   ▶ (\$500,000) from the General Fund;
- 22                   ▶ (\$94,381,800) from the Uniform School Fund;
- 23                   ▶ (\$94,381,800) as a transfer from the Education Fund to the Uniform School Fund;
- 24                   ▶ \$166,347,200 from various sources as detailed in this bill.

25                   This bill appropriates for fiscal year 2010:

- 26                   ▶ \$500,000 from the General Fund;
- 27                   ▶ \$94,381,800 from the Uniform School Fund;
- 28                   ▶ \$94,381,800 as a transfer from the Education Fund to the Uniform School Fund;
- 29                   ▶ \$54,781,300 from various sources as detailed in this bill.

30           **Other Special Clauses:**

31                   Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
32 2009.

33 Utah Code Sections Affected:

34 ENACTS UNCODIFIED MATERIAL



35 *Be it enacted by the Legislature of the state of Utah:*

36 Section 1. Under the terms and conditions of Title 63J, the following sums of money are  
37 appropriated from resources not otherwise appropriated, or reduced from amounts previously  
38 appropriated, out of the funds or fund accounts indicated for the use and support of the government  
39 of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are  
40 additions to amounts previously appropriated for fiscal year 2009.

41 EXECUTIVE OFFICES & CRIMINAL JUSTICE

42 GOVERNOR'S OFFICE

43 ITEM 1 To Governor's Office - Governor's Office of Planning and Budget  
44 From Federal Funds - American Recovery and Reinvestment Act (2,500,000)

45 Schedule of Programs:

46 General State Fiscal Stabilization Program (2,500,000)

47 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

48 ITEM 2 To Department of Human Services - Division of Juvenile Justice  
49 Services - Programs and Operations  
50 From General Fund, One-time 66,500  
51 From Federal Funds - American Recovery and Reinvestment Act (66,500)

52 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

53 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

54 ITEM 3 To Uniform School Fund  
55 From Education Fund, One-time (94,381,800)

56 Schedule of Programs:

57 Uniform School Fund, One-time (94,381,800)

58 ECONOMIC DEVELOPMENT AND REVENUE

59 DEPARTMENT OF COMMUNITY AND CULTURE

60 ITEM 4 To Department of Community and Culture - Housing and  
61 Community Development

62 The Department of Community and Culture is authorized to  
63 purchase three vehicles using federal American Recovery and  
64 Reinvestment Act funds to implement the Weatherization  
65 Program. These vehicles shall not be replaced.

66 HEALTH & HUMAN SERVICES

67 DEPARTMENT OF HEALTH

68 ITEM 5 To Department of Health - Executive Director's Operations

70	From General Fund, One-time	(2,000,000)
71	From Federal Funds - American Recovery and Reinvestment Act	2,000,000
72	The Legislature intends that \$2 million appropriated by this	
73	item from Federal Funds - American Recovery and	
74	Reinvestment Act of 2009 shall come from the General State	
75	Fiscal Stabilization Program.	
76	ITEM 6 To Department of Health - Medicaid Mandatory Services	
77	From General Fund, One-time	(2,300,000)
78	From Federal Funds	(7,807,600)
79	From Federal Funds - American Recovery and Reinvestment Act	(4,864,600)
80	Schedule of Programs:	
81	Inpatient Hospital	2,000,000
82	Nursing Home	(5,000,000)
83	Contracted Health Plans	(2,900,000)
84	Physician Services	1,200,000
85	Outpatient Hospital	800,000
86	Other Mandatory Services	(11,072,200)
87	ITEM 7 To Department of Health - Medicaid Optional Services	
88	From General Fund, One-time	2,437,500
89	From Federal Funds	18,330,900
90	From Federal Funds - American Recovery and Reinvestment Act	405,000
91	From General Fund Restricted - Medicaid Restricted Account	2,962,500
92	Schedule of Programs:	
93	Pharmacy	900,000
94	Capitated Mental Health Services	700,000
95	Buy-in/Buy-out	1,600,000
96	Dental Services	3,100,000
97	Intermediate Care Facilities for the Mentally Retarded	250,000
98	Vision Care	250,000
99	Other Optional Services	17,335,900
100	DEPARTMENT OF HUMAN SERVICES	
101	ITEM 8 To Department of Human Services - Division of Substance Abuse	
102	and Mental Health	
103	From General Fund, One-time	86,000
104	From Federal Funds - American Recovery and Reinvestment Act	(86,000)
105	ITEM 9 To Department of Human Services - Division of Services for	
106	People with Disabilities	

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107	From General Fund, One-time	976,000
108	From Federal Funds - American Recovery and Reinvestment Act	(976,000)
109	ITEM 10 To Department of Human Services - Division of Child and Family	
110	Services	
111	From General Fund, One-time	212,000
112	From Federal Funds - American Recovery and Reinvestment Act	(212,000)
113	ITEM 11 To Department of Human Services - Division of Aging and Adult	
114	Services	
115	From General Fund, One-time	22,000
116	From Federal Funds - American Recovery and Reinvestment Act	(22,000)
117	ITEM 11A To Department of Human Services - Division of Aging and Adult	
118	Services	
119	From Federal Funds - American Recovery and Reinvestment Act	35,300
120	Schedule of Programs:	
121	Non-Formula Funds	35,300
122	PUBLIC EDUCATION	
123	STATE BOARD OF EDUCATION	
124	ITEM 12 To State Board of Education - State Office of Education - Child	
125	Nutrition	
126	From Federal Funds - American Recovery and Reinvestment Act	721,200
127	Schedule of Programs:	
128	Child Nutrition	721,200
129	All Uniform School Funds appropriated to the Utah State	
130	Office of Education - Child Nutrition line item are contingent	
131	upon expenditures from <i>Federal Funds - American Recovery</i>	
132	<i>and Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
133	not exceeding amounts appropriated from <i>Federal Funds -</i>	
134	<i>American Recovery and Reinvestment Act</i> in all appropriation	
135	bills passed for FY 2009. If expenditures in this line item from	
136	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
137	exceed amounts appropriated to this line item from <i>Federal</i>	
138	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2009,	
139	the Division of Finance shall reduce the Uniform School Fund	
140	allocations to this line item by one dollar for every one dollar in	
141	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
142	expenditures that exceed <i>Federal Funds - American Recovery</i>	
143	<i>and Reinvestment Act</i> appropriations.	

144	ITEM 13	To State Board of Education - Related to Basic Programs	
145		From Uniform School Fund, One-time	(94,381,800)
146		From Federal Funds - American Recovery and Reinvestment Act	94,381,800
147	TRANSPORTATION & ENVIRONMENTAL QUALITY		
148	DEPARTMENT OF TRANSPORTATION		
149	ITEM 13A	To Department of Transportation - Construction Management	
150		From Federal Funds - American Recovery and Reinvestment Act	64,045,200
151		Schedule of Programs:	
152		State Construction - New	64,045,200
153		Section 2. Under the terms and conditions of Title 63J, the following sums of	
154		money are appropriated from resources not otherwise appropriated, or reduced from	
155		amounts previously appropriated, out of the funds or fund accounts indicated for the use	
156		and support of the government of the State of Utah for the fiscal year beginning July 1,	
157		2009 and ending June 30, 2010. These are additions to amounts previously appropriated	
158		for fiscal year 2010.	
159	CAPITAL FACILITIES & GOVERNMENT OPERATIONS		
160	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS		
161	ITEM 14	To Uniform School Fund	
162		From Education Fund, One-time	94,381,800
163		Schedule of Programs:	
164		Uniform School Fund, One-time	94,381,800
165	ECONOMIC DEVELOPMENT AND REVENUE		
166	DEPARTMENT OF COMMUNITY AND CULTURE		
167	ITEM 14A	To Department of Community and Culture - Housing and	
168		Community Development	
169		From General Fund, One-time	(500,000)
170		From Federal Funds - American Recovery and Reinvestment Act	500,000
171		The Legislature intends that \$500,000 appropriated by this item	
172		to the Huntsman Cancer Center from Federal Funds - American	
173		Recovery and Reinvestment Act of 2009 shall come from the	
174		General State Fiscal Stabilization Program.	
175	HEALTH & HUMAN SERVICES		
176	DEPARTMENT OF HEALTH		
177	ITEM 14B	To Department of Health - Community and Family Health Services	
178		From Federal Funds - American Recovery and Reinvestment Act	3,011,200
179		Schedule of Programs:	
180		Director's Office	3,011,200

181	ITEM 14C To Department of Health - Executive Director's Operations	
182	From Federal Funds - American Recovery and Reinvestment Act	1,230,000
183	Schedule of Programs:	
184	Executive Director	1,230,000
185	All General Funds appropriated to the Department of	
186	Health - Executive Director's Operations line item are	
187	contingent upon expenditures from <i>Federal Funds - American</i>	
188	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
189	Congress) not exceeding amounts appropriated from <i>Federal</i>	
190	<i>Funds - American Recovery and Reinvestment Act</i> in all	
191	appropriations bills passed for FY 2010. If expenditures in this	
192	line item from <i>Federal Funds - American Recovery and</i>	
193	<i>Reinvestment Act</i> exceed amounts appropriated to this line item	
194	from <i>Federal Funds - American Recovery and Reinvestment</i>	
195	<i>Act</i> in FY 2010, the Division of Finance shall reduce the	
196	General Fund allocations to this line item by one dollar for	
197	every one dollar in <i>Federal Funds - American Recovery and</i>	
198	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
199	<i>American Recovery and Reinvestment Act</i> appropriations.	
200	ITEM 14D To Department of Health - Epidemiology and Laboratory Services	
201	From Federal Funds - American Recovery and Reinvestment Act	134,400
202	Schedule of Programs:	
203	Director's Office	134,400
204	All General Funds appropriated to the Department of	
205	Health - Epidemiology and Laboratory Services line item are	
206	contingent upon expenditures from <i>Federal Funds - American</i>	
207	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
208	Congress) not exceeding amounts appropriated from <i>Federal</i>	
209	<i>Funds - American Recovery and Reinvestment Act</i> in all	
210	appropriations bills passed for FY 2010. If expenditures in this	
211	line item from <i>Federal Funds - American Recovery and</i>	
212	<i>Reinvestment Act</i> exceed amounts appropriated to this line item	
213	from <i>Federal Funds - American Recovery and Reinvestment</i>	
214	<i>Act</i> in FY 2010, the Division of Finance shall reduce the	
215	General Fund allocations to this line item by one dollar for	
216	every one dollar in <i>Federal Funds - American Recovery and</i>	
217	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	

218	<i>American Recovery and Reinvestment Act</i> appropriations.		
219	DEPARTMENT OF HUMAN SERVICES		
220	ITEM 15	To Department of Human Services - Office of Recovery Services	
221		From General Fund, One-time	1,000,000
222		From Federal Funds	2,000,000
223		From Federal Funds - American Recovery and Reinvestment Act	6,572,600
224		Schedule of Programs:	
225		Child Support Services	9,572,600
226	ITEM 15A	To Department of Human Services - Division of Aging and Adult	
227		Services	
228		From Federal Funds - American Recovery and Reinvestment Act	123,500
229		Schedule of Programs:	
230		Non-Formula Funds	123,500
231	HIGHER EDUCATION		
232	UNIVERSITY OF UTAH		
233	ITEM 16	To University of Utah - Education and General	
234		From Federal Funds - American Recovery and Reinvestment Act	78,930,200
235		Schedule of Programs:	
236		Education and General	78,930,200
237	UTAH STATE UNIVERSITY		
238	ITEM 17	To Utah State University - Education and General	
239		From Federal Funds - American Recovery and Reinvestment Act	18,911,200
240		Schedule of Programs:	
241		Education and General	18,911,200
242	WEBER STATE UNIVERSITY		
243	ITEM 18	To Weber State University - Education and General	
244		From Federal Funds - American Recovery and Reinvestment Act	550,000
245		Schedule of Programs:	
246		Education and General	550,000
247	SOUTHERN UTAH UNIVERSITY		
248	ITEM 19	To Southern Utah University - Education and General	
249		From Federal Funds - American Recovery and Reinvestment Act	9,600,000
250		Schedule of Programs:	
251		Education and General	9,600,000
252	UTAH VALLEY UNIVERSITY		
253	ITEM 20	To Utah Valley University - Education and General	
254		From Federal Funds - American Recovery and Reinvestment Act	14,000,000

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255	Schedule of Programs:	
256	Education and General	14,000,000
257	SNOW COLLEGE	
258	ITEM 20A To Snow College - Education and General	
259	From Federal Funds - American Recovery and Reinvestment Act	2,000,000
260	Schedule of Programs:	
261	Education and General	2,000,000
262	DIXIE STATE COLLEGE	
263	ITEM 20B To Dixie State College - Education and General	
264	From Federal Funds - American Recovery and Reinvestment Act	500,000
265	Schedule of Programs:	
266	Education and General	500,000
267	SALT LAKE COMMUNITY COLLEGE	
268	ITEM 21 To Salt Lake Community College - Education and General	
269	From Federal Funds - American Recovery and Reinvestment Act	6,000,000
270	Schedule of Programs:	
271	Education and General	6,000,000
272	PUBLIC EDUCATION	
273	STATE BOARD OF EDUCATION	
274	ITEM 22 To State Board of Education - Related to Basic Programs	
275	From Uniform School Fund, One-time	94,381,800
276	From Federal Funds - American Recovery and Reinvestment Act	(94,381,800)
277	TRANSPORTATION & ENVIRONMENTAL QUALITY	
278	UTAH NATIONAL GUARD	
279	ITEM 23 To Utah National Guard	
280	From Federal Funds - American Recovery and Reinvestment Act	5,100,000
281	Schedule of Programs:	
282	Armory Maintenance	5,100,000

**Section 3. Effective Date.**

284 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
285 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
286 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
287 the date of override. Section 2 of this bill takes effect on July 1, 2009.