

1           **APPROPRIATIONS ADJUSTMENTS RELATED TO FEDERAL FUNDS**

2                                   2009 FIRST SPECIAL SESSION

3                                   STATE OF UTAH

4                                   **Chief Sponsor: Ron Bigelow**

5                                   Senate Sponsor: Lyle W. Hillyard

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7           **LONG TITLE**

8           **General Description:**

9           This bill supplements or reduces appropriations previously provided for the use and  
10 operation of state government for the fiscal years beginning July 1, 2008 and ending June 30, 2009  
11 and beginning July 1, 2009 and ending June 30, 2010.

12           **Highlighted Provisions:**

13           This bill:

- 14           ▶ provides appropriations for the use and support of certain state agencies;
- 15           ▶ provides appropriations for the use and support of certain institutions of higher education;
- 16           ▶ provides appropriations for the use and support of public education;
- 17           ▶ provides budget increases and decreases for other purposes as described; and
- 18           ▶ provides intent language.

19           **Monies Appropriated in this Bill:**

20           This bill appropriates for fiscal year 2009:

- 21           ▶ (\$94,381,800) from the Uniform School Fund;
- 22           ▶ (\$94,381,800) as a transfer from the Education Fund to the Uniform School Fund;
- 23           ▶ \$102,266,700 from various sources as detailed in this bill.

24           This bill appropriates for fiscal year 2010:

- 25           ▶ \$94,381,800 from the Uniform School Fund;
- 26           ▶ \$94,381,800 as a transfer from the Education Fund to the Uniform School Fund;
- 27           ▶ \$44,682,200 from various sources as detailed in this bill.

28           **Other Special Clauses:**

29           Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
30 2009.

31           **Utah Code Sections Affected:**



32 ENACTS UNCODIFIED MATERIAL

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34 *Be it enacted by the Legislature of the state of Utah:*

35 Section 1. Under the terms and conditions of Title 63J, the following sums of money are  
 36 appropriated from resources not otherwise appropriated, or reduced from amounts previously  
 37 appropriated, out of the funds or fund accounts indicated for the use and support of the government  
 38 of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are  
 39 additions to amounts previously appropriated for fiscal year 2009.

40 EXECUTIVE OFFICES & CRIMINAL JUSTICE

41 GOVERNOR'S OFFICE

42 ITEM 1 To Governor's Office - Governor's Office of Planning and Budget  
 43 From Federal Funds - American Recovery and Reinvestment Act (2,000,000)

44 Schedule of Programs:

45 General State Fiscal Stabilization Program (2,000,000)

46 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

47 ITEM 2 To Department of Human Services - Division of Juvenile Justice  
 48 Services - Programs and Operations  
 49 From General Fund, One-time 66,500  
 50 From Federal Funds - American Recovery and Reinvestment Act (66,500)

51 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

52 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

53 ITEM 3 To Uniform School Fund  
 54 From Education Fund, One-time (94,381,800)

55 Schedule of Programs:

56 Uniform School Fund, One-time (94,381,800)

57 ECONOMIC DEVELOPMENT AND REVENUE

58 DEPARTMENT OF COMMUNITY AND CULTURE

59 ITEM 4 To Department of Community and Culture - Housing and  
 60 Community Development

61 The Department of Community and Culture is authorized to  
 62 purchase three vehicles using federal American Recovery and  
 63 Reinvestment Act funds to implement the weatherization  
 64 program. These vehicles shall not be replaced.

65 HEALTH & HUMAN SERVICES

66 DEPARTMENT OF HEALTH

67 ITEM 5 To Department of Health - Executive Director's Operations  
 68 From General Fund, One-time (2,000,000)  
 69 From Federal Funds - American Recovery and Reinvestment Act 2,000,000

70	The Legislature intends that \$2 million appropriated by this	
71	item from Federal Funds - American Recovery and	
72	Reinvestment Act of 2009 shall come from the General State	
73	Fiscal Stabilization Program.	
74	ITEM 6	To Department of Health - Medicaid Mandatory Services
75		From General Fund, One-time (2,300,000)
76		From Federal Funds (7,807,600)
77		From Federal Funds - American Recovery and Reinvestment Act (4,864,600)
78		Schedule of Programs:
79		Inpatient Hospital 2,000,000
80		Nursing Home (5,000,000)
81		Contracted Health Plans (2,900,000)
82		Physician Services 1,200,000
83		Outpatient Hospital 800,000
84		Other Mandatory Services (11,072,200)
85	ITEM 7	To Department of Health - Medicaid Optional Services
86		From General Fund, One-time 2,937,500
87		From Federal Funds 18,330,900
88		From Federal Funds - American Recovery and Reinvestment Act 405,000
89		From General Fund Restricted - Medicaid Restricted Account 2,462,500
90		Schedule of Programs:
91		Pharmacy 900,000
92		Capitated Mental Health Services 700,000
93		Buy-in/Buy-out 1,600,000
94		Dental Services 3,100,000
95		Intermediate Care Facilities for the Mentally Retarded 250,000
96		Vision Care 250,000
97		Other Optional Services 17,335,900
98	DEPARTMENT OF HUMAN SERVICES	
99	ITEM 8	To Department of Human Services - Division of Substance Abuse
100		and Mental Health
101		From General Fund, One-time 86,000
102		From Federal Funds - American Recovery and Reinvestment Act (86,000)
103	ITEM 9	To Department of Human Services - Division of Services for
104		People with Disabilities
105		From General Fund, One-time 976,000
106		From Federal Funds - American Recovery and Reinvestment Act (976,000)
107	ITEM 10	To Department of Human Services - Division of Child and Family

108	Services	
109	From General Fund, One-time	212,000
110	From Federal Funds - American Recovery and Reinvestment Act	(212,000)
111	ITEM 11 To Department of Human Services - Division of Aging and Adult	
112	Services	
113	From General Fund, One-time	22,000
114	From Federal Funds - American Recovery and Reinvestment Act	(22,000)
115	PUBLIC EDUCATION	
116	STATE BOARD OF EDUCATION	
117	ITEM 12 To State Board of Education - State Office of Education - Child	
118	Nutrition	
119	From Federal Funds - American Recovery and Reinvestment Act	721,200
120	Schedule of Programs:	
121	Child Nutrition	721,200
122	All Uniform School Funds appropriated to the Utah State	
123	Office of Education - Child Nutrition line item are contingent	
124	upon expenditures from <i>Federal Funds - American Recovery</i>	
125	<i>and Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
126	not exceeding amounts appropriated from <i>Federal Funds -</i>	
127	<i>American Recovery and Reinvestment Act</i> in all appropriation	
128	bills passed for FY 2009. If expenditures in this line item from	
129	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
130	exceed amounts appropriated to this line item from <i>Federal</i>	
131	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2009,	
132	the Division of Finance shall reduce the Uniform School Fund	
133	allocations to this line item by one dollar for every one dollar	
134	in <i>Federal Funds - American Recovery and Reinvestment Act</i>	
135	expenditures that exceed <i>Federal Funds - American Recovery</i>	
136	<i>and Reinvestment Act</i> appropriations.	
137	ITEM 13 To State Board of Education - Related to Basic Programs	
138	From Uniform School Fund, One-time	(94,381,800)
139	From Federal Funds - American Recovery and Reinvestment Act	94,381,800
140	Section 2. Under the terms and conditions of Title 63J, the following sums of money are	
141	appropriated from resources not otherwise appropriated, or reduced from amounts previously	
142	appropriated, out of the funds or fund accounts indicated for the use and support of the government	
143	of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010. These are	
144	additions to amounts previously appropriated for fiscal year 2010.	
145	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	

146	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
147	ITEM 14 To Uniform School Fund	
148	From Education Fund, One-time	94,381,800
149	Schedule of Programs:	
150	Uniform School Fund, One-time	94,381,800
151	HEALTH & HUMAN SERVICES	
152	DEPARTMENT OF HUMAN SERVICES	
153	ITEM 15 To Department of Human Services - Office of Recovery Services	
154	From Federal Funds - American Recovery and Reinvestment Act	6,572,600
155	Schedule of Programs:	
156	Child Support Services	6,572,600
157	HIGHER EDUCATION	
158	UNIVERSITY OF UTAH	
159	ITEM 16 To University of Utah - Education and General	
160	From Federal Funds - American Recovery and Reinvestment Act	78,930,200
161	Schedule of Programs:	
162	Education and General	78,930,200
163	UTAH STATE UNIVERSITY	
164	ITEM 17 To Utah State University - Education and General	
165	From Federal Funds - American Recovery and Reinvestment Act	18,911,200
166	Schedule of Programs:	
167	Education and General	18,911,200
168	WEBER STATE UNIVERSITY	
169	ITEM 18 To Weber State University - Education and General	
170	From Federal Funds - American Recovery and Reinvestment Act	550,000
171	Schedule of Programs:	
172	Education and General	550,000
173	SOUTHERN UTAH UNIVERSITY	
174	ITEM 19 To Southern Utah University - Education and General	
175	From Federal Funds - American Recovery and Reinvestment Act	9,000,000
176	Schedule of Programs:	
177	Education and General	9,000,000
178	UTAH VALLEY UNIVERSITY	
179	ITEM 20 To Utah Valley University - Education and General	
180	From Federal Funds - American Recovery and Reinvestment Act	14,000,000
181	Schedule of Programs:	
182	Education and General	14,000,000
183	SALT LAKE COMMUNITY COLLEGE	

184	ITEM 21	To Salt Lake Community College - Education and General	
185		From Federal Funds - American Recovery and Reinvestment Act	6,000,000
186		Schedule of Programs:	
187		Education and General	6,000,000
188		PUBLIC EDUCATION	
189		STATE BOARD OF EDUCATION	
190	ITEM 22	To State Board of Education - Related to Basic Programs	
191		From Uniform School Fund, One-time	94,381,800
192		From Federal Funds - American Recovery and Reinvestment Act	(94,381,800)
193		TRANSPORTATION & ENVIRONMENTAL QUALITY	
194		UTAH NATIONAL GUARD	
195	ITEM 23	To Utah National Guard	
196		From Federal Funds - American Recovery and Reinvestment Act	5,100,000
197		Schedule of Programs:	
198		Armory Maintenance	5,100,000

**Section 3. Effective Date.**

200 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
201 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
202 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
203 the date of override. Section 2 of this bill takes effect on July 1, 2009.

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**H.B. 1003 - Appropriations Adjustments Related to Federal Funds**

**Fiscal Note**

2009 General Session

State of Utah

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**State Impact**

This bill appropriates \$102,266,700 for the use and support of state agencies for Fiscal Year 2009, and \$44,682,200 for the use and support of state agencies and higher education institutions for Fiscal Year 2010. This bill also moves Education Fund appropriations of \$94,381,800 from FY 2009 to FY 2010. The bill authorizes transfers from the Education Fund to the Uniform School Fund in both FY 2009 and FY 2010.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
Uniform School Fund, One-time	(\$94,381,800)	\$94,381,800	\$0	(\$94,381,800)	\$94,381,800	\$0
Education Fund, One-Time	(\$94,381,800)	\$94,381,800	\$0	\$0	\$0	\$0
Federal Funds	\$99,804,200	\$44,682,200	\$0	\$0	\$0	\$0
Restricted Funds	\$2,462,500	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>(\$86,496,900)</b>	<b>\$233,445,800</b>	<b>\$0</b>	<b>(\$94,381,800)</b>	<b>\$94,381,800</b>	<b>\$0</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.