

1 **SUPPLEMENTAL APPROPRIATIONS ADJUSTMENTS**

2 2009 FIRST SPECIAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Lyle W. Hillyard**

5 House Sponsor: Ron Bigelow

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**LONG TITLE**

7 **General Description:**

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9 This bill supplements or reduces appropriations previously provided for the use and  
10 operation of state government for the fiscal years beginning July 1, 2008 and ending June 30, 2009  
11 and beginning July 1, 2009 and ending June 30, 2010.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ provides appropriations for the use and support of certain state agencies;  
15 ▶ provides appropriations for the use and support of public education;  
16 ▶ provides budget increases and decreases for other purposes as described; and  
17 ▶ provides intent language.

18 **Monies Appropriated in this Bill:**

19 This bill appropriates for fiscal year 2009 effective July 1, 2010:

- 20 ▶ \$80,995,500 from the Uniform School Fund;  
21 ▶ (\$91,200,000) from various sources as detailed in this bill.

22 This bill appropriates for fiscal year 2009 effective immediately:

- 23 ▶ \$45,000,000 as a transfer from the General Fund to the Education Fund;  
24 ▶ (\$80,995,500) from the Uniform School Fund;  
25 ▶ (\$126,534,300) as a transfer from the Education Fund to the Uniform School Fund;  
26 ▶ \$116,700,000 from various sources as detailed in this bill.

27 This bill appropriates for fiscal year 2010:

- 28 ▶ \$4,555,000 from the General Fund;  
29 ▶ \$2,261,403,400 as a transfer from the Education Fund to the Uniform School Fund;  
30 ▶ \$3,133,700 from various sources as detailed in this bill.

31 **Other Special Clauses:**



32 Sections 1 and 3 of this bill take effect on July 1, 2009. Section 2 of this bill takes effect  
33 immediately.

34 **Utah Code Sections Affected:**

35 ENACTS UNCODIFIED MATERIAL

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37 *Be it enacted by the Legislature of the state of Utah:*

38 Section 1. Under the terms and conditions of Title 63J, the following sums of money are  
39 appropriated from resources not otherwise appropriated, or reduced from amounts previously  
40 appropriated, out of the funds or fund accounts indicated for the use and support of the government  
41 of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These  
42 appropriations net against amounts previously appropriated for fiscal year 2009 effective July 1,  
43 2009 in uncodified Section 15, *One-time appropriations for fiscal year 2008-09*, Chapter 391, Laws  
44 of Utah 2009, whereby negating those appropriations.

45 PUBLIC EDUCATION

46 STATE BOARD OF EDUCATION

47 ITEM 1 To State Board of Education - Minimum School Program  
48 From Uniform School Fund, One-time (11,016,400)

49 Schedule of Programs:

50 Minimum School Program (11,016,400)

51 ITEM 2 To State Board of Education - Related to Basic Programs  
52 From Uniform School Fund, One-time 91,200,000

53 From Federal Funds - American Recovery and Reinvestment Act (91,200,000)

54 ITEM 3 To State Board of Education - Other Programs  
55 From Uniform School Fund, One-time 3,983,600

56 Schedule of Programs:

57 Educator Salary Adjustments 3,983,600

58 ITEM 4 To State Board of Education - School Building Programs  
59 From Uniform School Fund, One-time (3,171,700)

60 Schedule of Programs:

61 Capital Outlay Foundation Program (1,585,900)

62 Capital Outlay Enrollment Growth Program (1,585,800)

63 Section 2. Under the terms and conditions of Title 63J, the following sums of money are  
64 appropriated from resources not otherwise appropriated, or reduced from amounts previously  
65 appropriated, out of the funds or fund accounts indicated for the use and support of the government  
66 of the State of Utah for the fiscal year beginning July 1, 2008 and ending June 30, 2009. These are  
67 additions to amounts previously appropriated for fiscal year 2009.

68 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

69 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

70	ITEM 5	To General Fund	
71		From General Fund Restricted - State Disaster Recovery Restricted Account	2,000,000
72		From General Fund Restricted - Severance Tax Holding Account	13,500,000
73		Schedule of Programs:	
74		General Fund, One-time	15,500,000
75	ITEM 6	To Uniform School Fund	
76		From Education Fund, One-time	(126,534,300)
77		Schedule of Programs:	
78		Uniform School Fund, One-time	(126,534,300)
79		The Legislature intends that the Division of Finance, after	
80		accounting for revenue collections that accrue directly to the	
81		Uniform School Fund in fiscal year 2009, shall transfer from	
82		the Education Fund to the Uniform School Fund an amount	
83		sufficient to cover fiscal year 2009 Uniform School Fund	
84		appropriations but not to exceed the sum of transfers between	
85		the Education and Uniform School Funds contained in all	
86		appropriations acts for fiscal year 2009.	
87	ITEM 7	To Education Fund	
88		From General Fund, One-time	45,000,000
89		Schedule of Programs:	
90		Education Fund, One-time	45,000,000
91		The Legislature intends that the Division of Finance	
92		transfer up to \$45,000,000 from the General Fund to the	
93		Education Fund in fiscal year 2009 to balance revenue and	
94		expenditures in both funds. The Division of Finance shall	
95		transfer only as much from the General Fund to the Education	
96		Fund as necessary to cover Education Fund appropriations in	
97		fiscal year 2009, but shall not transfer an amount sufficient to	
98		cause a year end deficit in the General Fund.	
99		ECONOMIC DEVELOPMENT AND REVENUE	
100		RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
101	ITEM 8	To Housing Relief Restricted Special Revenue Fund	
102		From Federal Funds - American Recovery and Reinvestment Act	10,000,000
103		Schedule of Programs:	
104		Housing Relief Restricted Special Revenue Fund	10,000,000
105		To implement the provisions of <i>Housing Relief Restricted</i>	
106		<i>Special Revenue Fund</i> (Senate Bill 260, 2009 General	
107		Session).	

108	PUBLIC EDUCATION		
109	STATE BOARD OF EDUCATION		
110	ITEM 9	To State Board of Education - Minimum School Program	
111		From Uniform School Fund, One-time	11,016,400
112		Schedule of Programs:	
113		Minimum School Program	11,016,400
114	ITEM 10	To State Board of Education - Related to Basic Programs	
115		From Uniform School Fund, One-time	(91,200,000)
116		From Federal Funds - American Recovery and Reinvestment Act	91,200,000
117	ITEM 11	To State Board of Education - Other Programs	
118		From Uniform School Fund, One-time	(3,983,600)
119		Schedule of Programs:	
120		Educator Salary Adjustments	(3,983,600)
121	ITEM 12	To State Board of Education - School Building Programs	
122		From Uniform School Fund, One-time	3,171,700
123		Schedule of Programs:	
124		Capital Outlay Foundation Program	1,585,900
125		Capital Outlay Enrollment Growth Program	1,585,800
126		Section 3. Under the terms and conditions of Title 63J, the following sums of money are	
127		appropriated from resources not otherwise appropriated, or reduced from amounts previously	
128		appropriated, out of the funds or fund accounts indicated for the use and support of the government	
129		of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010. These are	
130		additions to amounts previously appropriated for fiscal year 2010.	
131	EXECUTIVE OFFICES & CRIMINAL JUSTICE		
132	GOVERNOR'S OFFICE		
133	ITEM 13	To Governor's Office - Quality Growth Commission - LeRay	
134		McAllister Program	
135		From General Fund	410,200
136		From Beginning Nonlapsing Appropriation Balances	4,238,300
137		From Closing Nonlapsing Appropriation Balances	(2,498,500)
138		Schedule of Programs:	
139		LeRay McAllister Critical Land Conservation Program	2,150,000
140		To implement the provisions of <i>Budgetary Procedures Act</i>	
141		<i>Revisions</i> (House Bill 391, 2009 General Session).	
142		The Legislature intends that upon FY 2009 year-end	
143		close-out of the LeRay McAllister Critical Land Conservation	
144		Fund the Division of Finance shall transfer fund balances from	
145		the Fund to the LeRay McAllister Critical Land Conservation	

146 Program as beginning nonlapsing balances for FY 2010.

147 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

148 DEPARTMENT OF ADMINISTRATIVE SERVICES

149 ITEM 14 To Department of Administrative Services - Finance - Mandated

150 From General Fund (410,200)

151 Schedule of Programs:

152 LeRay McAllister Critical Land Conservation Fund (410,200)

153 To implement the provisions of *Budgetary Procedures Act*

154 *Revisions* (House Bill 391, 2009 General Session).

155 ITEM 15 To Department of Administrative Services - Finance - Mandated

156 From Federal Funds - American Recovery and Reinvestment Act (10,000,000)

157 Schedule of Programs:

158 Housing Relief (10,000,000)

159 To implement the provisions of *Housing Relief Restricted*

160 *Special Revenue Fund* (Senate Bill 260, 2009 General

161 Session).

162 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

163 ITEM 16 To General Fund

164 From General Fund Restricted - Severance Tax Holding Account (11,500,000)

165 Schedule of Programs:

166 General Fund, One-time (11,500,000)

167 ITEM 17 To Uniform School Fund

168 From Education Fund 2,173,558,200

169 From Education Fund, One-time 87,845,200

170 Schedule of Programs:

171 Uniform School Fund 2,173,558,200

172 Uniform School Fund, One-time 87,845,200

173 The Legislature intends that the Division of Finance, after

174 accounting for revenue collections that accrue directly to the

175 Uniform School Fund in fiscal year 2010, shall transfer from

176 the Education Fund to the Uniform School Fund an amount

177 sufficient to cover fiscal year 2010 Uniform School Fund

178 appropriations but not to exceed the sum of transfers between

179 the Education and Uniform School Funds contained in all

180 appropriations acts for fiscal year 2010.

181 COMMERCE & WORKFORCE SERVICES

182 DEPARTMENT OF COMMERCE

183 ITEM 18 To Department of Commerce - Commerce General Regulation

184	From General Fund Restricted - Commerce Service Fund, One-time	50,000
185	Schedule of Programs:	
186	Occupational & Professional Licensing	50,000
187	To implement the provisions of <i>Construction Payment</i>	
188	<i>Amendments</i> (Senate Bill 230, 2009 General Session).	
189	ECONOMIC DEVELOPMENT AND REVENUE	
190	UTAH STATE TAX COMMISSION	
191	ITEM 19 To Utah State Tax Commission - Rural Health Care Facilities	
192	Distribution	
193	From General Fund Restricted - Rural Health Care Facilities Fund	555,000
194	Schedule of Programs:	
195	Rural Health Care Facilities Distribution	555,000
196	To implement the provisions of <i>Budgetary Procedures Act</i>	
197	<i>Revisions</i> (House Bill 391, 2009 General Session).	
198	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
199	ITEM 20 To General Fund Restricted - Rural Health Care Facilities Fund	
200	From General Fund	555,000
201	Schedule of Programs:	
202	GFR - Rural Health Care Facilities Fund	555,000
203	To implement the provisions of <i>Budgetary Procedures Act</i>	
204	<i>Revisions</i> (House Bill 391, 2009 General Session).	
205	HEALTH & HUMAN SERVICES	
206	DEPARTMENT OF HEALTH	
207	ITEM 21 To Department of Health - Medicaid Mandatory Services	
208	From General Fund, One-time	5,919,500
209	From Federal Funds	21,574,900
210	From Federal Funds - American Recovery and Reinvestment Act	2,169,200
211	From General Fund Restricted - Medicaid Restricted Account	537,500
212	Schedule of Programs:	
213	Inpatient Hospital	30,201,100
214	DEPARTMENT OF HUMAN SERVICES	
215	ITEM 22 To Department of Human Services - Office of Recovery Services	
216	From General Fund, One-time	(1,919,500)
217	From Federal Funds	(3,839,000)
218	Schedule of Programs:	
219	Child Support Services	(5,758,500)
220	NATURAL RESOURCES	
221	DEPARTMENT OF AGRICULTURE AND FOOD	

222	ITEM 23	To Department of Agriculture and Food - Invasive Species	
223		Mitigation	
224		From General Fund Restricted - Invasive Species Mitigation	500,000
225		Schedule of Programs:	
226		Invasive Species Mitigation	500,000
227		To implement the provisions of <i>Budgetary Procedures Act</i>	
228		<i>Revisions</i> (House Bill 391, 2009 General Session).	
229	ITEM 24	To Department of Agriculture and Food - Rangeland Improvement	
230		From General Fund Restricted - Rangeland Improvement	1,346,300
231		Schedule of Programs:	
232		Rangeland Improvement	1,346,300
233		To implement the provisions of <i>Budgetary Procedures Act</i>	
234		<i>Revisions</i> (House Bill 391, 2009 General Session).	
235		<b>Section 4. Effective Date.</b>	
236		Sections 1 and 3 of this bill take effect on July 1, 2009. If approved by two-thirds of all the	
237		members elected to each house, Section 2 of this bill takes effect upon approval by the Governor, or	
238		the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without	
239		the Governor's signature, or in the case of a veto, the date of override.	

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**S.B. 1004 - Supplemental Appropriations Adjustments**

**Fiscal Note**

2009 General Session  
State of Utah

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**State Impact**

This bill appropriates from various sources \$25,500,000 in FY 2009 and \$3,688,700 - including \$555,000 from the General Fund - in FY 2010. The bill also authorizes transfers between the General and Education funds as well as the Education and Uniform School funds. It deposits \$4,000,000 from various restricted funds into the General Fund in FY 2010 and appropriates the same amount from the General Fund to various programs of state government.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	\$0	\$555,000	\$555,000	\$0	\$0	\$0
General Fund, One-Time	\$45,000,000	\$4,000,000	\$0	\$0	\$4,000,000	\$0
Uniform School Fund	\$0	\$0	\$0	\$0	\$2,173,558,200	\$2,173,558,200
Uniform School Fund, One-time	\$0	\$0	\$0	(\$126,534,300)	\$87,845,200	\$0
Education Fund	\$0	\$2,173,558,200	\$2,173,558,200	\$0	\$0	\$0
Education Fund, One-Time	(\$126,534,300)	\$87,845,200	\$0	\$45,000,000	\$0	\$0
Other	\$25,500,000	\$3,133,700	\$0	\$0	\$0	\$0
<b>Total</b>	<b>(\$56,034,300)</b>	<b>\$2,269,092,100</b>	<b>\$2,174,113,200</b>	<b>(\$81,534,300)</b>	<b>\$2,265,403,400</b>	<b>\$2,173,558,200</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments. Individuals and businesses receiving Medicaid may benefit from appropriations included in this bill.