

**APPROPRIATIONS ADJUSTMENTS**

2010 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Ron Bigelow**

Senate Sponsor: Lyle W. Hillyard

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**LONG TITLE**

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and support of state government for the fiscal years beginning July 1, 2009 and ending June 30, 2010 and beginning July 1, 2010 and ending June 30, 2011.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides funds for the bills with fiscal impact passed in the 2010 General Session;
- ▶ provides budget increases and decreases for other purposes as described;
- ▶ approves capital acquisition amounts for internal service funds;
- ▶ authorizes rates and fees;
- ▶ provides intent language.

**Monies Appropriated in this Bill:**

This bill appropriates for fiscal year 2010:

- ▶ \$518,700 from the General Fund;
- ▶ \$26,691,500 from various sources as detailed in this bill.

This bill appropriates for fiscal year 2011:

- ▶ \$23,980,500 from the General Fund;
- ▶ (\$6,403,600) from the Education Fund;
- ▶ (\$147,498,200) from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,



32 2010.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

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36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of  
38 money are appropriated from resources not otherwise appropriated, or reduced from amounts  
39 previously appropriated, out of the funds or fund accounts indicated for the use and support of the  
40 government of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010.  
41 These are additions to amounts previously appropriated for fiscal year 2010.

42 EXECUTIVE OFFICES & CRIMINAL JUSTICE

43 GOVERNOR'S OFFICE

44 ITEM 1 To Governor's Office - Commission on Criminal and Juvenile  
45 Justice

46 Notwithstanding the intent language included in Item 4 of  
47 "Fiscal Year 2010 and Fiscal Year 2011 Supplemental  
48 Appropriations" (House Bill 2, 2010 General Session), under  
49 Section 63J-1-603 of the Utah Code, the Legislature intends  
50 that appropriations provided for the Commission on Criminal  
51 and Juvenile Justice in Item 4 of Chapter 396 Laws of Utah  
52 2009, not lapse at the close of fiscal year 2010.

53 ATTORNEY GENERAL

54 ITEM 2 To Attorney General

55 From Federal Funds - American Recovery and Reinvestment Act 419,600

56 Schedule of Programs:

57 Criminal Prosecution 419,600

58 All General Funds appropriated to the Attorney General -  
59 Attorney General line item are contingent upon expenditures  
60 from *Federal Funds - American Recovery and Reinvestment*  
61 *Act* (H.R. 1, 111th United States Congress) not exceeding  
62 amounts appropriated from *Federal Funds - American*  
63 *Recovery and Reinvestment Act* in all appropriations bills  
64 passed for FY 2010. If expenditures in the Attorney General  
65 line item from *Federal Funds - American Recovery and*  
66 *Reinvestment Act* exceed amounts appropriated to the Attorney  
67 General line item from *Federal Funds - American Recovery*  
68 *and Reinvestment Act* in FY 2010, the Division of Finance  
69 shall reduce the General Fund allocations to the Attorney

70	General line item by one dollar for every one dollar in <i>Federal</i>	
71	<i>Funds - American Recovery and Reinvestment Act</i> expenditures	
72	that exceed <i>Federal Funds - American Recovery and</i>	
73	<i>Reinvestment Act</i> appropriations.	
74	UTAH DEPARTMENT OF CORRECTIONS	
75	ITEM 3 To Utah Department of Corrections - Programs and Operations	
76	The Legislature intends that the Department of Corrections	
77	may spend up to \$3,600,000 of nonlapsing fund balances to	
78	retrofit a building to be used as the Parole Violator Center.	
79	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
80	CAPITOL PRESERVATION BOARD	
81	ITEM 4 To Capitol Preservation Board	
82	From Dedicated Credits Revenue	(30,300)
83	Schedule of Programs:	
84	Capitol Preservation Board	(30,300)
85	To implement the provisions of <i>State Capitol Preservation</i>	
86	<i>Board Fee Amendments</i> (Senate Bill 33, 2010 General	
87	Session).	
88	DEPARTMENT OF ADMINISTRATIVE SERVICES	
89	ITEM 5 To Department of Administrative Services - Executive Director	
90	From General Fund, One-time	(744,500)
91	From Beginning Nonlapsing Appropriation Balances	(67,000)
92	From Closing Nonlapsing Appropriation Balances	40,000
93	Schedule of Programs:	
94	Executive Director	(659,100)
95	Parental Defense	(112,400)
96	ITEM 6 To Department of Administrative Services - Administrative Rules	
97	From General Fund, One-time	(384,400)
98	From Beginning Nonlapsing Appropriation Balances	(44,200)
99	From Closing Nonlapsing Appropriation Balances	300
100	Schedule of Programs:	
101	DAR Administration	(428,300)
102	ITEM 7 To Department of Administrative Services - DFCM	
103	Administration	
104	From General Fund, One-time	(2,586,500)
105	From Revenue Transfers	13,000
106	From Capital Projects Fund	(1,950,500)
107	From Capital Project Fund - Project Reserve	(200,000)

108	From Capital Project Fund - Contingency Reserve	(82,300)
109	Schedule of Programs:	
110	DFCM Administration	(4,367,800)
111	Governor's Residence	(101,300)
112	Energy Program	(337,200)
113	ITEM 8 To Department of Administrative Services - State Archives	
114	From General Fund, One-time	(2,202,500)
115	From Federal Funds	(76,600)
116	From Dedicated Credits Revenue	(35,000)
117	From Beginning Nonlapsing Appropriation Balances	(21,500)
118	From Closing Nonlapsing Appropriation Balances	20,000
119	Schedule of Programs:	
120	Archives Administration	(801,700)
121	Records Analysis	(175,200)
122	Preservation Services	(301,300)
123	Patron Services	(581,800)
124	Records Services	(455,600)
125	ITEM 9 To Department of Administrative Services - Finance	
126	Administration	
127	From General Fund, One-time	(5,804,400)
128	From Transportation Fund	(450,000)
129	From Dedicated Credits Revenue	(1,825,100)
130	From General Fund Restricted - Internal Service Fund Overhead	(1,299,600)
131	From Beginning Nonlapsing Appropriation Balances	(1,285,900)
132	From Closing Nonlapsing Appropriation Balances	495,700
133	Schedule of Programs:	
134	Finance Director's Office	(471,900)
135	Payroll	(2,036,500)
136	Payables/Disbursing	(2,071,700)
137	Technical Services	(711,300)
138	Financial Reporting	(1,793,200)
139	Financial Information Systems	(3,084,700)
140	ITEM 10 To Department of Administrative Services - Finance - Mandated	
141	From Beginning Nonlapsing Appropriation Balances	234,100
142	Schedule of Programs:	
143	Jail Reimbursement	234,100
144	ITEM 11 To Department of Administrative Services - Programs and	
145	Operations	

146	From General Fund, One-time	13,067,900
147	From Transportation Fund	450,000
148	From Federal Funds	76,600
149	From Dedicated Credits Revenue	2,020,100
150	From General Fund Restricted - Internal Service Fund Overhead	1,299,600
151	From Revenue Transfers	(13,000)
152	From Capital Projects Fund	1,950,500
153	From Capital Project Fund - Project Reserve	200,000
154	From Capital Project Fund - Contingency Reserve	82,300
155	From Beginning Nonlapsing Appropriation Balances	1,464,100
156	From Closing Nonlapsing Appropriation Balances	(556,000)
157	Schedule of Programs:	
158	Executive Director	659,100
159	Parental Defense	112,400
160	DAR Administration	428,300
161	DFCM Administration	4,367,800
162	Governor's Residence	101,300
163	Energy Program	337,200
164	Archives Administration	801,700
165	Records Analysis	175,200
166	Preservation Services	301,300
167	Patron Services	581,800
168	Records Services	455,600
169	Finance Director's Office	471,900
170	Payroll	2,036,500
171	Payables/Disbursing	2,071,700
172	Technical Services	711,300
173	Financial Reporting	1,793,200
174	Financial Information Systems	3,084,700
175	Purchasing and General Services	1,551,100
176	Under Section 63J-1-603 of the Utah Code the Legislature	
177	intends that appropriations provided for the Department of	
178	Administrative Services - State Archives by this item and in	
179	Item 35 of Chapter 396 Laws of Utah 2009 not lapse at the	
180	close of Fiscal Year 2010. The use of any nonlapsing funds is	
181	limited to the following: Regional Repository Training and	
182	Development Program for local and regional repositories in	
183	Utah - \$20,000.	

184 ITEM 12 To Department of Administrative Services - Programs and  
185 Operations

186 From General Fund, One-time 18,700

187 Schedule of Programs:

188 Archives Administration 18,700

189 To implement the provisions of *Legal Notice Amendments*  
190 (Senate Bill 89, 2010 General Session).

191 ITEM 13 To Department of Administrative Services - Purchasing

192 From General Fund, One-time (1,345,600)

193 From Dedicated Credits Revenue (160,000)

194 From Beginning Nonlapsing Appropriation Balances (45,500)

195 Schedule of Programs:

196 Purchasing and General Services (1,551,100)

197 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

198 ITEM 14 To Department of Administrative Services Internal Service Funds -  
199 Division of Purchasing and General Services

200 Budgeted FTE: 10

201 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

202 ITEM 15 To Department of Human Resource Management - Human  
203 Resource Management

204 Notwithstanding the intent language included in Item 38 of  
205 Fiscal Year 2010 and Fiscal Year 2011 Supplemental  
206 Appropriations (House Bill 2, 2010 General Session), under  
207 Section 63J-1-603 of the Utah Code, the Legislature intends  
208 that appropriations provided for the Department of Human  
209 Resource Management in Item 45 of Chapter 396, Laws of  
210 Utah 2009, not lapse at the close of Fiscal Year 2010. The use  
211 of any nonlapsing funds is limited to the following:  
212 Information Technology Projects and Consulting Services -  
213 \$262,200; Employee Training and Development Programs -  
214 \$243,900.

215 COMMERCE & WORKFORCE SERVICES

216 DEPARTMENT OF WORKFORCE SERVICES

217 ITEM 16 To Department of Workforce Services - Workforce Services

218 Under the terms of Section 63J-1-603 of the Utah Code, the  
219 Legislature intends that any unused Reed Act funds  
220 appropriated to the Department of Workforce Services for  
221 Unemployment Insurance Modernization not lapse at the close

222 of Fiscal Year 2010. It is further the intent of the Legislature  
 223 that these funds be used for the purposes of the original Reed  
 224 Act appropriation which includes reemployment, workforce  
 225 development and labor exchange activities.

226 ITEM 17 To Department of Workforce Services - Workforce Services  
 227 From Federal Funds 125,000  
 228 Schedule of Programs:  
 229 Unemployment Insurance 125,000  
 230 To implement the provisions of *Unemployment Insurance*  
 231 *Amendments* (House Bill 18, 2010 General Session).

232 DEPARTMENT OF COMMERCE

233 ITEM 18 To Department of Commerce - Commerce General Regulation  
 234 From General Fund Restricted - Securities Education & Enforcement 50,000  
 235 Schedule of Programs:  
 236 Administration 50,000

237 INSURANCE DEPARTMENT

238 ITEM 19 To Insurance Department - Insurance Department Administration  
 239 From General Fund Restricted - Guaranteed Asset Protection Waiver 11,800  
 240 Schedule of Programs:  
 241 Administration 11,800  
 242 To implement the provisions of *Guaranteed Asset*  
 243 *Protection Waivers* (Senate Bill 148, 2010 General Session).

244 ECONOMIC DEVELOPMENT AND REVENUE

245 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

246 ITEM 20 To Governor's Office of Economic Development - Business  
 247 Development  
 248 From General Fund, One-time 500,000  
 249 Schedule of Programs:  
 250 Business Growth 500,000

250a **H→ Notwithstanding the intent language included in Item 62 of**  
 250b **"Fiscal Year 2010 and Fiscal Year 2011 Supplemental**  
 250c **Appropriations" (House Bill 2, 2010 General Session), under Section**  
 250d **63J-1-603 of the Utah Code, the Legislature intends that**  
 250e **appropriations provided for the Business Development line item in**  
 250f **item 86 of Chapter 396 Laws of Utah 2009 not lapse at the close of**  
 250g **Fiscal Year 2010. The use of any nonlapsing funds is limited to**  
 250h **Science Camp contracts - \$31,600, Business Cluster support -**  
 250i **\$50,000, Centers of Excellence contracts - \$2,800,000, California**  
 250j **Initiative - \$1,000,000, International Development contracts and**  
 250k **support -\$200,000, Procurement and Technical Assistance Center**  
 250l **contracts -**

250m		<b>\$150,000, Rural Development contracts and support - \$200,000, and</b>	
250n		<b>Recruitment contracts and support - \$75,000. ←H</b>	
251	HEALTH & HUMAN SERVICES		
252	DEPARTMENT OF HEALTH		
253	ITEM 21	To Department of Health - Executive Director's Operations	
254		From Dedicated Credits Revenue	210,000
255		From Transportation Fund - Department of Public Safety Restricted Account	(210,000)
256	NATURAL RESOURCES		
257	DEPARTMENT OF NATURAL RESOURCES		
258	ITEM 22	To Department of Natural Resources - Utah Geological Survey	
259		From General Fund Restricted - Land Exchange Distribution Account	133,300



260	Schedule of Programs:	
261	Administration	133,300
262	To implement the provisions of <i>Land Exchange</i>	
263	<i>Distribution Account Amendments</i> (Senate Bill 24, 2010	
264	General Session).	
265	PUBLIC EDUCATION	
266	STATE BOARD OF EDUCATION	
267	ITEM 23 To State Board of Education - State Office of Education	
268	From Dedicated Credits Revenue	175,000
269	From General Fund Restricted - Mineral Lease	(1,800)
270	From Restricted Revenue	4,000
271	From General Fund Restricted - Substance Abuse Prevention	(3,500)
272	From Uniform School Fund Restricted - Interest and Dividends Account	(500)
273	From Other Financing Sources	1,800
274	Schedule of Programs:	
275	Student Achievement	175,000
276	TRANSPORTATION & ENVIRONMENTAL QUALITY	
277	DEPARTMENT OF ENVIRONMENTAL QUALITY	
278	ITEM 24 To Department of Environmental Quality - Water Security	
279	Development Account - Water Pollution	
280	From Federal Funds	12,000,000
281	Schedule of Programs:	
282	Water Pollution	12,000,000
283	ITEM 25 To Department of Environmental Quality - Water Security	
284	Development Account - Drinking Water	
285	From Federal Funds	13,573,000
286	Schedule of Programs:	
287	Drinking Water	13,573,000
288	Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of	
289	money are appropriated from the funds or fund accounts indicated for the use and support of the	
290	government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011.	
291	These are additions to amounts previously appropriated for fiscal year 2011.	
292	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
293	GOVERNOR'S OFFICE	
294	ITEM 26 To Governor's Office	
295	From Dedicated Credits Revenue	45,000
296	Schedule of Programs:	
297	Lt. Governor's Office	45,000

298		To implement the provisions of <i>Lobbyist Disclosure and</i>	
299		<i>Regulation Act Amendments</i> (House Bill 267, 2010 General	
300		Session).	
301	ITEM 27	To Governor's Office	
302		From General Fund, One-time	140,000
303		Schedule of Programs:	
304		Lt. Governor's Office	140,000
305		To implement the provisions of <i>Campaign Finance</i>	
306		<i>Amendments</i> (House Bill 329, 2010 General Session).	
307	ITEM 28	To Governor's Office	
308		From General Fund, One-time	14,700
309		Schedule of Programs:	
310		Lt. Governor's Office	14,700
311		To implement the provisions of <i>Joint Resolution on</i>	
312		<i>Property Tax Exemption for Water Facilities</i> (House Joint	
313		Resolution 2, 2010 General Session).	
314	ITEM 29	To Governor's Office	
315		From General Fund, One-time	14,700
316		Schedule of Programs:	
317		Lt. Governor's Office	14,700
318		To implement the provisions of <i>Joint Resolution on</i>	
319		<i>Legislative Ethics Commission</i> (House Joint Resolution 15,	
320		2010 General Session).	
321	ITEM 30	To Governor's Office - Office of the Lieutenant Governor	
322		From General Fund, One-time	30,000
323		Schedule of Programs:	
324		Character Education	30,000
325	ITEM 31	To Governor's Office - Commission on Criminal and Juvenile	
326	Justice		
327		From General Fund	39,000
328		Schedule of Programs:	
329		CCJJ Commission	39,000
330		To implement the provisions of <i>Judicial Nominating</i>	
331		<i>Commission Amendments</i> (House Bill 289, 2010 General	
332		Session).	
333	ATTORNEY GENERAL		
334	ITEM 32	To Attorney General	
335		From General Fund	(100,000)

336	Schedule of Programs:		
337	Civil	(100,000)	
338	ITEM 33 To Attorney General		
339	From General Fund		3,000
340	Schedule of Programs:		
341	Criminal Prosecution	3,000	
342	To implement the provisions of <i>Post-retirement</i>		
343	<i>Employment Amendments</i> (Senate Bill 43, 2010 General		
344	Session).		
345	UTAH DEPARTMENT OF CORRECTIONS		
346	ITEM 34 To Utah Department of Corrections - Programs and Operations		
347	From General Fund		386,200
348	From General Fund, One-time		2,588,100
349	From Federal Funds		1,700
350	From Revenue Transfers - Other Agencies		700
351	Schedule of Programs:		
352	Department Executive Director	9,300	
353	Department Administrative Services	3,100	
354	Department Training	3,300	
355	Adult Probation and Parole Programs	2,694,200	
356	Institutional Operations Administration	500	
357	Institutional Operations Draper Facility	156,200	
358	Institutional Operations Central Utah/Gunnison	74,900	
359	Institutional Operations Inmate Placement	4,700	
360	Institutional Operations Support Services	8,300	
361	Programming Administration	500	
362	Programming Treatment	7,900	
363	Programming Skill Enhancement	13,800	
364	ITEM 35 To Utah Department of Corrections - Programs and Operations		
365	From General Fund		61,200
366	From General Fund, One-time		(30,600)
367	Schedule of Programs:		
368	Department Executive Director	30,600	
369	To implement the provisions of <i>Criminal Penalties</i>		
370	<i>Amendments - Leaving the Scene of an Accident</i> (House Bill		
371	250, 2010 General Session).		
372	ITEM 36 To Utah Department of Corrections - Programs and Operations		
373	From General Fund		218,000

374	From Dedicated Credits Revenue	11,100
375	Schedule of Programs:	
376	Department Executive Director	1,100
377	Adult Probation and Parole Administration	228,000
378	To implement the provisions of <i>Post-retirement</i>	
379	<i>Employment Amendments</i> (Senate Bill 43, 2010 General	
380	Session).	
381	ITEM 37 To Utah Department of Corrections - Programs and Operations	
382	From General Fund	81,700
383	From General Fund Restricted - Tobacco Settlement Account	(81,700)
384	To implement the provisions of <i>Budget Revisions - Drug</i>	
385	<i>Court Expansion</i> (Senate Bill 265, 2010 General Session).	
386	ITEM 38 To Utah Department of Corrections - Department Medical	
387	Services	
388	From General Fund	46,300
389	Schedule of Programs:	
390	Medical Services	46,300
391	ITEM 39 To Utah Department of Corrections - Jail Contracting	
392	The Legislature intends that the final state daily	
393	incarceration rate shall be \$64.29 for FY 2011.	
394	BOARD OF PARDONS AND PAROLE	
395	ITEM 40 To Board of Pardons and Parole	
396	From General Fund	5,800
397	Schedule of Programs:	
398	Board Of Pardons and Parole	5,800
399	ITEM 41 To Board of Pardons and Parole	
400	From General Fund	1,000
401	From General Fund, One-time	(500)
402	Schedule of Programs:	
403	Board Of Pardons and Parole	500
404	To implement the provisions of <i>Criminal Penalties</i>	
405	<i>Amendments - Leaving the Scene of an Accident</i> (House Bill	
406	250, 2010 General Session).	
407	ITEM 42 To Board of Pardons and Parole	
408	From General Fund	2,900
409	Schedule of Programs:	
410	Board Of Pardons and Parole	2,900
411	To implement the provisions of <i>Post-retirement</i>	

412		<i>Employment Amendments</i> (Senate Bill 43, 2010 General	
413		Session).	
414	ITEM 43	To Board of Pardons and Parole	
415		From General Fund	77,400
416		From General Fund Restricted - Tobacco Settlement Account	(77,400)
417		To implement the provisions of <i>Budget Revisions - Drug</i>	
418		<i>Court Expansion</i> (Senate Bill 265, 2010 General Session).	
419	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR		
420	ITEM 44	To Judicial Council/State Court Administrator - Administration	
421		From General Fund	432,400
422		From General Fund, One-time	51,500
423		Schedule of Programs:	
424		Supreme Court	20,900
425		Court of Appeals	27,900
426		District Courts	326,300
427		Juvenile Courts	108,800
428	ITEM 45	To Judicial Council/State Court Administrator - Administration	
429		From General Fund	26,500
430		Schedule of Programs:	
431		District Courts	26,500
432		To implement the provisions of <i>Penalties for Violent Crime</i>	
433		<i>in Presence of a Child</i> (House Bill 62, 2010 General Session).	
434	ITEM 46	To Judicial Council/State Court Administrator - Administration	
435		From General Fund	17,200
436		Schedule of Programs:	
437		Administrative Office	17,200
438		To implement the provisions of <i>Ban on Sale of Smoking</i>	
439		<i>Paraphernalia to Minors</i> (House Bill 206, 2010 General	
440		Session).	
441	ITEM 47	To Judicial Council/State Court Administrator - Administration	
442		From General Fund	1,000
443		Schedule of Programs:	
444		Administrative Office	1,000
445		To implement the provisions of <i>Criminal Penalties</i>	
446		<i>Amendments - Leaving the Scene of an Accident</i> (House Bill	
447		250, 2010 General Session).	
448	ITEM 48	To Judicial Council/State Court Administrator - Administration	
449		From General Fund	(39,000)

450	Schedule of Programs:	
451	Administrative Office	(39,000)
452	To implement the provisions of <i>Judicial Nominating</i>	
453	<i>Commission Amendments</i> (House Bill 289, 2010 General	
454	Session).	
455	ITEM 49 To Judicial Council/State Court Administrator - Administration	
456	From General Fund, One-time	4,000
457	Schedule of Programs:	
458	Data Processing	4,000
459	To implement the provisions of <i>Uniform Driver License</i>	
460	<i>Act Amendments</i> (House Bill 337, 2010 General Session).	
461	ITEM 50 To Judicial Council/State Court Administrator - Administration	
462	From General Fund	3,500
463	Schedule of Programs:	
464	Administrative Office	3,500
465	To implement the provisions of <i>Right of Identity Theft</i>	
466	<i>Victim to Civil Cause of Action</i> (House Bill 364, 2010 General	
467	Session).	
468	ITEM 51 To Judicial Council/State Court Administrator - Administration	
469	From General Fund	31,000
470	From General Fund, One-time	(13,000)
471	Schedule of Programs:	
472	District Courts	18,000
473	To implement the provisions of <i>Criminal Offense Penalties</i>	
474	<i>Amendments</i> (Senate Bill 10, 2010 General Session).	
475	ITEM 52 To Judicial Council/State Court Administrator - Administration	
476	From General Fund	64,000
477	Schedule of Programs:	
478	Administrative Office	64,000
479	To implement the provisions of <i>Utah E-commerce Integrity</i>	
480	<i>Act</i> (Senate Bill 26, 2010 General Session).	
481	ITEM 53 To Judicial Council/State Court Administrator - Administration	
482	From General Fund	216,200
483	Schedule of Programs:	
484	Administrative Office	216,200
485	To implement the provisions of <i>Post-retirement</i>	
486	<i>Employment Amendments</i> (Senate Bill 43, 2010 General	
487	Session).	

488	ITEM 54	To Judicial Council/State Court Administrator - Administration	
489		From General Fund	9,200
490		Schedule of Programs:	
491		District Courts	9,200
492		To implement the provisions of <i>Prosecutor Appeals</i>	
493		(Senate Bill 91, 2010 General Session).	
494		DEPARTMENT OF PUBLIC SAFETY	
495	ITEM 55	To Department of Public Safety - Programs & Operations	
496		From General Fund	114,100
497		From Dedicated Credits Revenue	8,700
498		From Restricted Revenue	(100)
499		From General Fund Restricted - Statewide E-911 Emergency Fund	100
500		From General Fund Restricted - Fire Academy Support	2,400
501		Schedule of Programs:	
502		Department Commissioner's Office	1,400
503		Aero Bureau	900
504		Department Intelligence Center	800
505		CITS Administration	600
506		CITS Bureau of Criminal Identification	1,100
507		CITS State Bureau of Investigation	6,400
508		Highway Patrol - Administration	2,500
509		Highway Patrol - Field Operations	74,200
510		Highway Patrol - Commercial Vehicle	9,400
511		Highway Patrol - Safety Inspections	4,400
512		Highway Patrol - Protective Services	9,700
513		Highway Patrol - Special Services	6,600
514		Highway Patrol - Special Enforcement	3,700
515		Highway Patrol - Technology Services	1,100
516		Fire Marshall - Fire Operations	2,000
517		Fire Marshall - Fire Fighter Training	400
518	ITEM 56	To Department of Public Safety - Programs & Operations	
519		From Dedicated Credits Revenue	211,200
520		Schedule of Programs:	
521		CITS Bureau of Criminal Identification	211,200
522		To implement the provisions of <i>Criminal Background</i>	
523		<i>Checks on Motor Vehicle Dealers and Salespersons</i> (House	
524		Bill 37, 2010 General Session).	
525	ITEM 57	To Department of Public Safety - Programs & Operations	

526	From Dedicated Credits Revenue	637,500
527	Schedule of Programs:	
528	CITS Bureau of Criminal Identification	637,500
529	To implement the provisions of <i>Bureau of Criminal</i>	
530	<i>Identification Fee Amendments</i> (House Bill 178, 2010 General	
531	Session).	
532	ITEM 58 To Department of Public Safety - Programs & Operations	
533	From Dedicated Credits Revenue	1,200
534	Schedule of Programs:	
535	Fire Marshall - Fire Operations	1,200
536	To implement the provisions of <i>Fireworks Amendments</i>	
537	(House Bill 202, 2010 General Session).	
538	ITEM 59 To Department of Public Safety - Programs & Operations	
539	From General Fund	61,400
540	From Federal Funds	700
541	From Dedicated Credits Revenue	1,200
542	From General Fund Restricted - Public Safety Support	3,300
543	Schedule of Programs:	
544	Department Commissioner's Office	66,600
545	To implement the provisions of <i>Post-retirement</i>	
546	<i>Employment Amendments</i> (Senate Bill 43, 2010 General	
547	Session).	
548	ITEM 60 To Department of Public Safety - Programs & Operations	
549	From General Fund Restricted - DNA Specimen Account	250,000
550	Schedule of Programs:	
551	CITS State Crime Labs	250,000
552	To implement the provisions of <i>DNA Modifications</i> (Senate	
553	Bill 277, 2010 General Session).	
554	ITEM 61 To Department of Public Safety - Peace Officers' Standards and	
555	Training	
556	From General Fund Restricted - Public Safety Support	5,600
557	Schedule of Programs:	
558	Basic Training	2,600
559	Regional/Inservice Training	1,200
560	Post Administration	1,800
561	ITEM 62 To Department of Public Safety - Liquor Law Enforcement	
562	From General Fund	3,400
563	Schedule of Programs:	



564	Liquor Law Enforcement	3,400
565	ITEM 63 To Department of Public Safety - Highway Safety	
566	From Federal Funds	400
567	Schedule of Programs:	
568	Highway Safety	400
569	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
570	CAPITOL PRESERVATION BOARD	
571	ITEM 64 To Capitol Preservation Board	
572	From General Fund, One-time	100,000
573	Schedule of Programs:	
574	Capitol Preservation Board	100,000
575	DEPARTMENT OF ADMINISTRATIVE SERVICES	
576	ITEM 65 To Department of Administrative Services - Executive Director	
577	From General Fund, One-time	(715,300)
578	From Beginning Nonlapsing Appropriation Balances	(40,000)
579	Schedule of Programs:	
580	Executive Director	(669,900)
581	Parental Defense	(85,400)
582	ITEM 66 To Department of Administrative Services - Administrative Rules	
583	From General Fund, One-time	(360,700)
584	From Beginning Nonlapsing Appropriation Balances	(300)
585	Schedule of Programs:	
586	DAR Administration	(361,000)
587	ITEM 67 To Department of Administrative Services - DFCM	
588	Administration	
589	From General Fund, One-time	(2,544,400)
590	From Revenue Transfers	(13,100)
591	From Capital Projects Fund	(1,942,900)
592	From Capital Project Fund - Project Reserve	(200,000)
593	From Capital Project Fund - Contingency Reserve	(82,300)
594	Schedule of Programs:	
595	DFCM Administration	(4,323,000)
596	Governor's Residence	(119,200)
597	Energy Program	(340,500)
598	ITEM 68 To Department of Administrative Services - State Archives	
599	From General Fund, One-time	(2,132,400)
600	From Federal Funds	(113,000)
601	From Dedicated Credits Revenue	(35,000)

602	From Beginning Nonlapsing Appropriation Balances	(20,000)
603	From Closing Nonlapsing Appropriation Balances	20,000
604	Schedule of Programs:	
605	Archives Administration	(792,900)
606	Records Analysis	(178,100)
607	Preservation Services	(296,600)
608	Patron Services	(626,300)
609	Records Services	(386,500)
610	ITEM 69 To Department of Administrative Services - State Archives	
611	From General Fund	18,000
612	From General Fund, One-time	(18,000)
613	To implement the provisions of <i>Legal Notice Amendments</i>	
614	(Senate Bill 89, 2010 General Session).	
615	ITEM 70 To Department of Administrative Services - Finance	
616	Administration	
617	From General Fund, One-time	(5,550,600)
618	From Transportation Fund	(450,000)
619	From Dedicated Credits Revenue	(1,837,400)
620	From General Fund Restricted - Internal Service Fund Overhead	(1,299,600)
621	From Beginning Nonlapsing Appropriation Balances	(495,700)
622	From Closing Nonlapsing Appropriation Balances	50,000
623	Schedule of Programs:	
624	Finance Director's Office	(408,200)
625	Payroll	(1,864,100)
626	Payables/Disbursing	(2,102,900)
627	Technical Services	(829,300)
628	Financial Reporting	(1,713,100)
629	Financial Information Systems	(2,665,700)
630	ITEM 71 To Department of Administrative Services - Finance - Mandated	
631	From General Fund, One-time	1,000,000
632	From General Fund Restricted - Economic Incentive Restricted Account	(9,500,000)
633	Schedule of Programs:	
634	Development Zone Partial Rebates	(9,500,000)
635	Jail Reimbursement	1,000,000
636	ITEM 72 To Department of Administrative Services - Programs and	
637	Operations	
638	From General Fund, One-time	12,673,600
639	From Transportation Fund	450,000

640	From Federal Funds	113,000
641	From Dedicated Credits Revenue	2,103,900
642	From General Fund Restricted - Internal Service Fund Overhead	1,299,600
643	From Revenue Transfers	13,100
644	From Capital Projects Fund	1,942,900
645	From Capital Project Fund - Project Reserve	200,000
646	From Capital Project Fund - Contingency Reserve	82,300
647	From Beginning Nonlapsing Appropriation Balances	556,000
648	From Closing Nonlapsing Appropriation Balances	(70,000)
649	Schedule of Programs:	
650	Executive Director	669,900
651	Parental Defense	85,400
652	DAR Administration	361,000
653	DFCM Administration	4,323,000
654	Governor's Residence	119,200
655	Energy Program	340,500
656	Archives Administration	792,900
657	Records Analysis	178,100
658	Preservation Services	296,600
659	Patron Services	626,300
660	Records Services	386,500
661	Finance Director's Office	408,200
662	Payroll	1,864,100
663	Payables/Disbursing	2,102,900
664	Technical Services	829,300
665	Financial Reporting	1,713,100
666	Financial Information Systems	2,665,700
667	Purchasing and General Services	1,601,700
667a	<b>H→ The Legislature intends that the Division of Facilities</b>	
667b	<b>Construction and Management and the Department of Public</b>	
667c	<b>Safety cooperate with Salt Lake City to advance preliminary</b>	
667d	<b>discussions for the programming, design, and costing of a</b>	
667e	<b>joint Emergency Operations Center, and provide the results</b>	
667f	<b>of that planning to the Legislative Fiscal Analyst and the</b>	
667g	<b>Governor's Office of Planning and Budget, with the</b>	
667h	<b>intent of reporting their recommendations and analysis</b>	
667i	<b>regarding the cost effectiveness and potential operational</b>	
667j	<b>efficiencies of such a facility to an appropriate legislative</b>	
667k	<b>committee by June 30, 2010. ←H</b>	
668	ITEM 73 To Department of Administrative Services - Programs and	
669	Operations	

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670	From General Fund, One-time	18,000
671	Schedule of Programs:	
672	Archives Administration	18,000
673	To implement the provisions of <i>Legal Notice Amendments</i>	
674	(Senate Bill 89, 2010 General Session).	
675	ITEM 74 To Department of Administrative Services - Purchasing	
676	From General Fund, One-time	(1,370,200)
677	From Dedicated Credits Revenue	(160,100)

678	Schedule of Programs:	
679	Purchasing and General Services	(1,530,300)
680	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
681	ITEM 75 To Department of Administrative Services Internal Service Funds -	
682	Division of Purchasing and General Services	
683	Budgeted FTE: 10	
684	ITEM 76 To Department of Administrative Services Internal Service Funds -	
685	Risk Management	
686	Authorized Capital Outlay: \$300,000	
687	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
688	ITEM 77 To Department of Human Resource Management - Human	
689	Resource Management	
690	From General Fund	100,000
691	From General Fund, One-time	450,000
692	Schedule of Programs:	
693	Administration	550,000
694	CAPITAL BUDGET	
695	ITEM 78 To Capital Budget - Capital Improvements	
696	The Legislature intends that the State Building Board	
697	reallocate \$3,550,000 of prior year capital improvement funds	
698	previously authorized for the University of Utah and combine	
699	them with capital improvement funds allocated to the	
700	University of Utah for FY 2011 for the purpose of upgrades	
701	and replacements in the High Temperature Water distribution	
702	system. This reallocation of capital improvement funds shall	
703	be reported to the Office of the Legislative Fiscal Analyst.	
704	COMMERCE & WORKFORCE SERVICES	
705	DEPARTMENT OF WORKFORCE SERVICES	
706	ITEM 79 To Department of Workforce Services - Workforce Services	
707	From General Fund, One-time	(2,000,000)
708	From General Fund Restricted - Special Administrative Expense	2,000,000
709	It is the intent of the Legislature that the Reed Act funds	
710	appropriated to the Department of Workforce Services be used	
711	for workforce development and labor exchange activities.	
712	ITEM 80 To Department of Workforce Services - Workforce Services	
713	From Dedicated Credits Revenue	30,000
714	Schedule of Programs:	
715	Workforce Services	30,000

716		To implement the provisions of <i>Children's Health</i>	
717		<i>Insurance Plan Simplified Renewal</i> (House Bill 260, 2010	
718		General Session).	
719	ITEM 81	To Department of Workforce Services - Operations and Policy	
720		From General Fund	(2,000,000)
721		From General Fund, One-time	2,000,000
722	ITEM 82	To Department of Workforce Services - Unemployment Insurance	
723		From Federal Funds	205,000
724		Schedule of Programs:	
725		Unemployment Insurance	205,000
726		To implement the provisions of <i>Unemployment Insurance</i>	
727		<i>Amendments</i> (House Bill 18, 2010 General Session).	
728	ITEM 83	To Department of Workforce Services - Unemployment	
729		Compensation Fund	
730		It is the intent of the Legislature that the Reed Act funds	
731		appropriated to the Department of Workforce Services be used	
732		for workforce development and labor exchange activities.	
733	ITEM 84	To Department of Workforce Services - Unemployment	
734		Compensation Fund	
735		From Unemployment Compensation Trust	1,550,000
736		Schedule of Programs:	
737		Unemployment Compensation Fund	1,550,000
738		To implement the provisions of <i>Unemployment Insurance</i>	
739		<i>Amendments</i> (House Bill 18, 2010 General Session).	
740		STATE BOARD OF EDUCATION	
741	ITEM 85	To State Board of Education - State Office of Rehabilitation	
742		From Education Fund	101,100
743		Schedule of Programs:	
744		Deaf and Hard of Hearing	101,100
745		LABOR COMMISSION	
746	ITEM 86	To Labor Commission	
747		From General Fund	300,000
748		From Uninsured Employers' Fund	402,300
749		Schedule of Programs:	
750		Industrial Accidents	702,300
751		DEPARTMENT OF COMMERCE	
752	ITEM 87	To Department of Commerce - Commerce General Regulation	
753		From General Fund Restricted - Commerce Service Fund	4,400

754		From General Fund Restricted - Commerce Service Fund, One-time	10,600
755		Schedule of Programs:	
756		Administration	15,000
757		To implement the provisions of <i>Licensing of Elevator</i>	
758		<i>Contractors and Elevator Mechanics</i> (House Bill 11, 2010	
759		General Session).	
760	ITEM 88	To Department of Commerce - Commerce General Regulation	
761		From General Fund Restricted - Commerce Service Fund	30,000
762		From General Fund Restricted - Commerce Service Fund, One-time	(30,000)
763		To implement the provisions of <i>Controlled Substance</i>	
764		<i>Database - Reporting of Prescribed Controlled Substance</i>	
765		<i>Overdose or Poisoning</i> (House Bill 35, 2010 General Session).	
766	ITEM 89	To Department of Commerce - Commerce General Regulation	
767		From General Fund Restricted - Commerce Service Fund	8,100
768		From General Fund Restricted - Commerce Service Fund, One-time	(8,100)
769		To implement the provisions of <i>Controlled Substance</i>	
770		<i>Database - Reporting Convictions for Driving Under the</i>	
771		<i>Influence or Impaired Driving</i> (House Bill 36, 2010 General	
772		Session).	
773	ITEM 90	To Department of Commerce - Commerce General Regulation	
774		From General Fund Restricted - Commerce Service Fund	1,800
775		Schedule of Programs:	
776		Occupational & Professional Licensing	1,800
777		To implement the provisions of <i>Scheduling of Controlled</i>	
778		<i>Substances</i> (House Bill 38, 2010 General Session).	
779	ITEM 91	To Department of Commerce - Commerce General Regulation	
780		From General Fund Restricted - Commerce Service Fund	35,400
781		Schedule of Programs:	
782		Administration	35,400
783		To implement the provisions of <i>Utah Construction Trades</i>	
784		<i>Continuing Education Amendments</i> (House Bill 73, 2010	
785		General Session).	
786	ITEM 92	To Department of Commerce - Commerce General Regulation	
787		From General Fund Restricted - Commerce Service Fund	66,500
788		Schedule of Programs:	
789		Administration	66,500
790		To implement the provisions of <i>Continuing Education</i>	
791		<i>Requirements for Electricians and Plumbers</i> (House Bill 176,	

792		2010 General Session).	
793	ITEM 93	To Department of Commerce - Commerce General Regulation	
794		From General Fund Restricted - Commerce Service Fund	100
795		From General Fund Restricted - Commerce Service Fund, One-time	(100)
796		To implement the provisions of <i>Medical Language</i>	
797		<i>Interpreter Amendments</i> (House Bill 232, 2010 General	
798		Session).	
799	ITEM 94	To Department of Commerce - Commerce General Regulation	
800		From Dedicated Credits Revenue	(260,000)
801		Schedule of Programs:	
802		Occupational & Professional Licensing	(260,000)
803		To implement the provisions of <i>Nonlapsing Dedicated</i>	
804		<i>Credit Amendments</i> (House Bill 353, 2010 General Session).	
805	ITEM 95	To Department of Commerce - Commerce General Regulation	
806		From General Fund Restricted - Commerce Service Fund	900
807		Schedule of Programs:	
808		Administration	900
809		To implement the provisions of <i>Barber,</i>	
810		<i>Cosmetologist/barber, Esthetician, Electrologist, and Nail</i>	
811		<i>Technician Licensing Act Amendments</i> (House Bill 379, 2010	
812		General Session).	
813	ITEM 96	To Department of Commerce - Commerce General Regulation	
814		From General Fund Restricted - Commerce Service Fund	1,000
815		Schedule of Programs:	
816		Administration	1,000
817		To implement the provisions of <i>Speech-language</i>	
818		<i>Pathology and Audiology Licensing Act Amendments</i> (House	
819		Bill 396, 2010 General Session).	
820	ITEM 97	To Department of Commerce - Commerce General Regulation	
821		From General Fund Restricted - Commerce Service Fund	8,500
822		Schedule of Programs:	
823		Administration	8,500
824		To implement the provisions of <i>Medical Malpractice</i>	
825		<i>Amendments</i> (Senate Bill 145, 2010 General Session).	
826	ITEM 98	To Department of Commerce - Commerce General Regulation	
827		From General Fund Restricted - Commerce Service Fund	82,500
828		Schedule of Programs:	
829		Administration	82,500



830		To implement the provisions of <i>Verification of Employment</i>	
831		<i>Eligibility</i> (Senate Bill 251, 2010 General Session).	
832	ITEM 99	To Department of Commerce - Commerce General Regulation	
833		From General Fund Restricted - Commerce Service Fund	80,800
834		Schedule of Programs:	
835		Administration	80,800
836		To implement the provisions of <i>Online Pharmacy</i>	
837		<i>Amendments</i> (Senate Bill 274, 2010 General Session).	
838	ITEM 100	To Department of Commerce - Building Inspector Training	
839		From Dedicated Credits Revenue	260,000
840		Schedule of Programs:	
841		Building Inspector Training	260,000
842		To implement the provisions of <i>Nonlapsing Dedicated</i>	
843		<i>Credit Amendments</i> (House Bill 353, 2010 General Session).	
844		The Legislature intends that all funds collected from	
845		building permit surcharges as authorized in UCA 58-56-9 shall	
846		not lapse at the close of fiscal year 2011.	
847		INSURANCE DEPARTMENT	
848	ITEM 101	To Insurance Department - Insurance Department Administration	
849		From General Fund	150,000
850		From General Fund, One-time	(25,000)
851		From Dedicated Credits Revenue	300,000
852		Schedule of Programs:	
853		Administration	275,000
854		Electronic Commerce Fee	150,000
855		To implement the provisions of <i>Health System Reform</i>	
856		<i>Amendments</i> (House Bill 294, 2010 General Session).	
857	ITEM 102	To Insurance Department - Insurance Department Administration	
858		From Dedicated Credits Revenue	(2,634,500)
859		Schedule of Programs:	
860		Insurance Fraud Program	(1,984,500)
861		Captive Insurers	(650,000)
862		To implement the provisions of <i>Nonlapsing Dedicated</i>	
863		<i>Credit Amendments</i> (House Bill 353, 2010 General Session).	
864	ITEM 103	To Insurance Department - Insurance Department Administration	
865		From General Fund Restricted - Guaranteed Asset Protection Waiver	89,000
866		Schedule of Programs:	
867		Administration	89,000

868		To implement the provisions of <i>Guaranteed Asset</i>	
869		<i>Protection Waivers</i> (Senate Bill 148, 2010 General Session).	
870	ITEM 104	To Insurance Department - Insurer Assessments	
871		From Dedicated Credits Revenue	650,000
872		Schedule of Programs:	
873		Insurer Assessments	650,000
874		To implement the provisions of <i>Nonlapsing Dedicated</i>	
875		<i>Credit Amendments</i> (House Bill 353, 2010 General Session).	
876		The Legislature intends that all funds collected from	
877		insurer assessments as authorized in UCA 31A-31-108 shall	
878		not lapse at the close of fiscal year 2011.	
879	ITEM 105	To Insurance Department - Civil Penalties	
880		From Dedicated Credits Revenue	1,984,500
881		Schedule of Programs:	
882		Civil Penalties	1,984,500
883		To implement the provisions of <i>Nonlapsing Dedicated</i>	
884		<i>Credit Amendments</i> (House Bill 353, 2010 General Session).	
885		The Legislature intends that all funds collected from civil	
886		penalties as authorized in UCA 31A-31-109 shall not lapse at	
887		the close of fiscal year 2011.	
888		ECONOMIC DEVELOPMENT AND REVENUE	
889		UTAH STATE TAX COMMISSION	
890	ITEM 106	To Utah State Tax Commission - Tax Administration	
891		From Dedicated Credits Revenue	7,800
892		From General Fund Restricted - Sales and Use Tax Administration Fees	23,200
893		Schedule of Programs:	
894		Tax Processing Division	23,200
895		Motor Vehicle Enforcement Division	7,800
896	ITEM 107	To Utah State Tax Commission - Tax Administration	
897		From General Fund	(33,700)
898		From Dedicated Credits Revenue	(2,000)
899		From General Fund Restricted - Sales and Use Tax Administration Fees	(4,300)
900		Schedule of Programs:	
901		Motor Vehicles	(40,000)
902		To implement the provisions of <i>Motor Vehicle Act</i>	
903		<i>Amendments</i> (House Bill 46, 2010 General Session).	
904	ITEM 108	To Utah State Tax Commission - Tax Administration	
905		From Dedicated Credits Revenue	12,400

906	Schedule of Programs:	
907	Motor Vehicles	12,400
908	To implement the provisions of <i>Cancer Research Special</i>	
909	<i>Group License Plate</i> (House Bill 130, 2010 General Session).	
910	ITEM 109 To Utah State Tax Commission - Tax Administration	
911	From Dedicated Credits Revenue	20,700
912	Schedule of Programs:	
913	Motor Vehicles	20,700
914	To implement the provisions of <i>Autism Awareness Support</i>	
915	<i>Special Group License Plate</i> (House Bill 327, 2010 General	
916	Session).	
917	ITEM 110 To Utah State Tax Commission - Tax Administration	
918	From General Fund	(28,100)
919	From Education Fund	(31,000)
920	From Dedicated Credits Revenue	(3,400)
921	From General Fund Restricted - Sales and Use Tax Administration Fees	(7,500)
922	Schedule of Programs:	
923	Tax Processing Division	(70,000)
924	To implement the provisions of <i>Amendments to Individual</i>	
925	<i>Income Tax Return Filing Requirements</i> (Senate Bill 28, 2010	
926	General Session).	
927	ITEM 111 To Utah State Tax Commission - Tax Administration	
928	From General Fund	100
929	From Dedicated Credits Revenue	3,000
930	From General Fund Restricted - Sales and Use Tax Administration Fees	100
931	Schedule of Programs:	
932	Administration Division	3,200
933	To implement the provisions of <i>Post-retirement</i>	
934	<i>Employment Amendments</i> (Senate Bill 43, 2010 General	
935	Session).	
936	DEPARTMENT OF COMMUNITY AND CULTURE	
937	ITEM 112 To Department of Community and Culture - Administration	
938	From General Fund	(69,100)
939	Schedule of Programs:	
940	Information Technology	(108,100)
941	Administrative Services	39,000
942	ITEM 113 To Department of Community and Culture - State History	
943	From General Fund	108,100

944	Schedule of Programs:	
945	Public History and Education	69,900
946	Office of Preservation	38,200
947	ITEM 114 To Department of Community and Culture - Division of Arts and	
948	Museums	
949	From General Fund, One-time	<del>H</del> → [25,000] 30,000 ← <del>H</del>
950	Schedule of Programs:	
951	Grants to Non-profits	25,000
951a	<del>H</del> → <b>Taylorsville Dayzz Symphony in the Park</b>	<b>5,000</b> ← <del>H</del>
952	ITEM 115 To Department of Community and Culture - Division of Arts and	
953	Museums - Office of Museum Services	
954	From General Fund, One-time	<del>H</del> → [5,000] <del>S</del> → [30,000] <u>40,000</u> ← <del>S</del> ← <del>H</del>
955	Schedule of Programs:	
956	Office of Museum Services	<del>H</del> → [5,000] <del>S</del> → [30,000] <u>40,000</u> ← <del>S</del> ← <del>H</del>
957	ITEM 116 To Department of Community and Culture - Housing and	
958	Community Development	
959	From General Fund Restricted - Methamphetamine Housing Reconstruction and	
960	Rehabilitation Account	8,600
961	Schedule of Programs:	
962	Community Services	8,600
963	To implement the provisions of <i>Individual Income Tax</i>	
964	<i>Contribution for Methamphetamine Housing Reconstruction</i>	
965	<i>and Rehabilitation Fund</i> (Senate Bill 12, 2010 General	
966	Session).	
967	ITEM 117 To Department of Community and Culture - Community	
968	Development Capital Budget	
969	It is the intent of the Legislature to urge the Permanent	
970	Community Impact Board to consider an additional request for	
971	\$5,000,000 from Carbon and Duchesne Counties to address	
972	transportation issues with development of new natural gas	
973	wells, contingent upon a \$10,000,000 funding commitment	
974	from private donors to complete the Nine Mile Road	
975	improvements.	
976	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
977	ITEM 118 To Governor's Office of Economic Development - Administration	
978	From General Fund, One-time	430,000
979	Schedule of Programs:	
980	Administration	430,000
981	ITEM 119 To Governor's Office of Economic Development - Office of	

982	Tourism		
983	From General Fund Restricted - Tourism Marketing Performance		6,500,000
984	Schedule of Programs:		
985	Advertising and Promotion	6,500,000	
986	ITEM 120 To Governor's Office of Economic Development - Business		
987	Development		
988	From General Fund, One-time		50,000
989	Schedule of Programs:		
990	Business Growth	50,000	
991	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE		
992	ITEM 121 To Tourism Marketing Performance Fund		
993	From General Fund, One-time		6,500,000
994	Schedule of Programs:		
995	Tourism Marketing Performance Fund	6,500,000	
996	ITEM 122 To General Fund Restricted - Pamela Atkinson Homeless Trust		
997	From General Fund, One-time		30,000
998	Schedule of Programs:		
999	General Fund Restricted - Pamela Atkinson Homeless Trust	30,000	
1000	HEALTH & HUMAN SERVICES		
1001	DEPARTMENT OF HEALTH		
1002	ITEM 123 To Department of Health - Disease Control and Prevention		
1003	From General Fund Restricted - Cancer Research Account		20,000
1004	Schedule of Programs:		
1005	Health Promotion	20,000	
1006	To implement the provisions of <i>Cancer Research Special</i>		
1007	<i>Group License Plate</i> (House Bill 130, 2010 General Session).		
1008	ITEM 124 To Department of Health - Family Health and Preparedness		
1009	From General Fund, One-time		30,000
1010	Schedule of Programs:		
1011	Bureau of Primary Care	30,000	
1012	ITEM 125 To Department of Health - Family Health and Preparedness		
1013	From General Fund		4,000
1014	From General Fund, One-time		3,000
1015	Schedule of Programs:		
1016	Maternal and Child Health	7,000	
1017	To implement the provisions of <i>Informed Consent</i>		
1018	<i>Amendments</i> (House Bill 200, 2010 General Session).		
1019	ITEM 126 To Department of Health - Family Health and Preparedness		
1019a	<b>↳ From General Fund 60,000 ←</b>		

1020	From General Fund Restricted - Autism Treatment Account	50,000
1021	Schedule of Programs:	
1022	Children with Special Health Care Needs <b>\$→ [—50,000] 110,000 ←\$</b>	
1023	To implement the provisions of <i>Autism Treatment Fund</i>	
1024	(House Bill 311, 2010 General Session).	
1025	ITEM 127 To Department of Health - Family Health and Preparedness	
1026	From Beginning Nonlapsing Appropriation Balances	(349,400)
1027	Schedule of Programs:	
1028	Health Facility Licensing	(349,400)
1029	To implement the provisions of <i>Nonlapsing Dedicated</i>	
1030	<i>Credit Amendments</i> (House Bill 353, 2010 General Session).	
1031	ITEM 128 To Department of Health - Health Care Financing	
1032	From General Fund	48,700
1033	Schedule of Programs:	
1034	Director's Office	48,700
1035	ITEM 129 To Department of Health - Health Care Financing	
1036	From General Fund Restricted - Nursing Care Facilities Account	197,200
1037	Schedule of Programs:	
1038	Financial Services	197,200
1039	To implement the provisions of <i>Medicaid Program</i>	
1040	<i>Amendments</i> (House Bill 397, 2010 General Session).	
1041	ITEM 130 To Department of Health - Medicaid Mandatory Services	
1042	From General Fund	(48,700)
1043	From General Fund, One-time	910,000
1044	From Federal Funds	2,623,500
1045	Schedule of Programs:	
1046	Contracted Health Plans	3,473,500
1047	Other Mandatory Services	11,300
1048	ITEM 131 To Department of Health - Medicaid Mandatory Services	
1049	From Beginning Nonlapsing Appropriation Balances	(699,500)
1050	Schedule of Programs:	
1051	Other Mandatory Services	(699,500)
1052	To implement the provisions of <i>Nonlapsing Dedicated</i>	
1053	<i>Credit Amendments</i> (House Bill 353, 2010 General Session).	
1054	ITEM 132 To Department of Health - Medicaid Mandatory Services	
1055	From General Fund Restricted - Nursing Care Facilities Account	(197,200)
1056	Schedule of Programs:	
1057	Nursing Home	(197,200)

1058		To implement the provisions of <i>Medicaid Program</i>	
1059		<i>Amendments</i> (House Bill 397, 2010 General Session).	
1060	ITEM 133	To Department of Health - Medicaid Mandatory Services	
1061		From Federal Funds	3,086,400
1062		From Restricted Revenue	(1,000,000)
1063		From Hospital Provider Assessment Special Revenue Fund	2,000,000
1064		Schedule of Programs:	
1065		Outpatient Hospital	4,086,400
1066		To implement the provisions of <i>Hospital Assessments</i>	
1067		(Senate Bill 273, 2010 General Session).	
1068	ITEM 134	To Department of Health - Medicaid Optional Services	
1069		From General Fund	76,000
1070		From Federal Funds	190,100
1071		Schedule of Programs:	
1072		Other Optional Services	266,100
1073	ITEM 135	To Department of Health - Medicaid Optional Services	
1074		From General Fund	(118,200)
1075		From Federal Funds	(354,600)
1076		Schedule of Programs:	
1077		Pharmacy	(472,800)
1078		To implement the provisions of <i>Drug Utilization Review</i>	
1079		<i>Board Amendments</i> (Senate Bill 41, 2010 General Session).	
1080	ITEM 136	To Department of Health - Medicaid Sanctions	
1081		From Beginning Nonlapsing Appropriation Balances	1,048,900
1082		Schedule of Programs:	
1083		Medicaid Sanctions	1,048,900
1084		To implement the provisions of <i>Nonlapsing Dedicated</i>	
1085		<i>Credit Amendments</i> (House Bill 353, 2010 General Session).	
1086		The Legislature intends that funds collected as a result of	
1087		sanctions imposed under Section 1919 of Title XIX of the	
1088		federal Social Security Act and authorized in UCA 26-18-3	
1089		shall not lapse at the close of fiscal year 2011.	
1090		DEPARTMENT OF HUMAN SERVICES	
1091	ITEM 137	To Department of Human Services - Division of Substance Abuse	
1092		and Mental Health	
1093		From General Fund, One-time	1,960,400
1094		Schedule of Programs:	
1095		Drug Offender Reform Act (DORA)	1,960,400

1096	ITEM 138	To Department of Human Services - Division of Substance Abuse	
1097		and Mental Health	
1098		From General Fund	(159,100)
1099		From General Fund Restricted - Tobacco Settlement Account	159,100
1100		To implement the provisions of <i>Budget Revisions - Drug</i>	
1101		<i>Court Expansion</i> (Senate Bill 265, 2010 General Session).	
1102	ITEM 139	To Department of Human Services - Division of Services for	
1103		People with Disabilities	
1104		From General Fund, One-time	500,000
1105		From Revenue Transfers - Department of Health - Medical Assistance	1,240,300
1106		Schedule of Programs:	
1107		Utah State Developmental Center	1,740,300
1108	ITEM 140	To Department of Human Services - Division of Child and Family	
1109		Services	
1110		From General Fund, One-time	5,500
1111		Schedule of Programs:	
1112		Domestic Violence	5,500
1113		In accordance with Utah Code Section 63J-1-504, the Live	
1114		Scan Testing Fee for the Division of Child and Family Services	
1115		is set at \$10 for Fiscal Year 2011.	
1116	ITEM 141	To Department of Human Services - Division of Child and Family	
1117		Services	
1118		From General Fund	126,800
1119		From Dedicated Credits Revenue	(126,800)
1120		To implement the provisions of <i>Child Support for Children</i>	
1121		<i>in State Custody</i> (House Bill 235, 2010 General Session).	
1122		HIGHER EDUCATION	
1123		UNIVERSITY OF UTAH	
1124	ITEM 142	To University of Utah - Education and General	
1125		From General Fund	104,400
1126		Schedule of Programs:	
1127		Education and General	104,400
1128	ITEM 143	To University of Utah - Public Service	
1129		From General Fund	25,000
1130		Schedule of Programs:	
1131		Museum of Natural History	25,000
1132		UTAH STATE UNIVERSITY	
1133	ITEM 144	To Utah State University - Education and General	



1134	From General Fund	388,600
1135	From General Fund, One-time	7,000
1136	Schedule of Programs:	
1137	Education and General	395,600
1138	ITEM 145 To Utah State University - CEU - Education and General	
1139	From General Fund	49,300
1140	From General Fund, One-time	(354,000)
1141	From Education Fund	11,957,400
1142	From Federal Funds - American Recovery and Reinvestment Act	354,000
1143	From Dedicated Credits Revenue	2,666,100
1144	From Revenue Transfers	115,000
1145	Schedule of Programs:	
1146	CEU - Education and General	14,787,800
1147	To implement the provisions of <i>College of Eastern Utah</i>	
1148	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1149	General Session).	
1150	ITEM 146 To Utah State University - CEU - Educationally Disadvantaged	
1151	From General Fund	103,100
1152	From Education Fund	1,900
1153	Schedule of Programs:	
1154	CEU - Educationally Disadvantaged	105,000
1155	To implement the provisions of <i>College of Eastern Utah</i>	
1156	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1157	General Session).	
1158	ITEM 147 To Utah State University - CEU - Career and Technical Education	
1159	From General Fund	370,700
1160	From Education Fund	960,200
1161	From Dedicated Credits Revenue	65,000
1162	Schedule of Programs:	
1163	CEU - Career and Technical Education	1,395,900
1164	To implement the provisions of <i>College of Eastern Utah</i>	
1165	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1166	General Session).	
1167	ITEM 148 To Utah State University - Prehistoric Museum	
1168	From General Fund	150,000
1169	From Education Fund	105,700
1170	From Dedicated Credits Revenue	1,000
1171	Schedule of Programs:	

1172	Prehistoric Museum	256,700
1173	To implement the provisions of <i>College of Eastern Utah</i>	
1174	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1175	General Session).	
1176	ITEM 149 To Utah State University - San Juan Center	
1177	From General Fund	1,677,200
1178	From Education Fund	479,600
1179	From Dedicated Credits Revenue	659,700
1180	From Revenue Transfers	214,300
1181	Schedule of Programs:	
1182	San Juan Center	3,030,800
1183	To implement the provisions of <i>College of Eastern Utah</i>	
1184	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1185	General Session).	
1186	SOUTHERN UTAH UNIVERSITY	
1187	ITEM 150 To Southern Utah University - Education and General	
1188	From General Fund	7,500,000
1189	From Education Fund	(7,500,000)
1190	UTAH VALLEY UNIVERSITY	
1191	ITEM 151 To Utah Valley University - Education and General	
1192	From General Fund	1,244,000
1193	From General Fund, One-time	(1,244,000)
1194	DIXIE STATE COLLEGE OF UTAH	
1195	ITEM 152 To Dixie State College of Utah - Education and General	
1196	From General Fund	712,000
1197	From General Fund, One-time	(712,000)
1198	COLLEGE OF EASTERN UTAH	
1199	ITEM 153 To College of Eastern Utah - Education and General	
1200	From General Fund	(49,300)
1201	From General Fund, One-time	354,000
1202	From Education Fund	(11,957,400)
1203	From Federal Funds - American Recovery and Reinvestment Act	(354,000)
1204	From Dedicated Credits Revenue	(2,666,100)
1205	From Revenue Transfers	(115,000)
1206	Schedule of Programs:	
1207	Education and General	(14,787,800)
1208	To implement the provisions of <i>College of Eastern Utah</i>	
1209	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	

1210	General Session).	
1211	ITEM 154 To College of Eastern Utah - Career and Technical Education	
1212	From General Fund	(370,700)
1213	From Education Fund	(960,200)
1214	From Dedicated Credits Revenue	(65,000)
1215	Schedule of Programs:	
1216	Career and Technical Education	(1,395,900)
1217	To implement the provisions of <i>College of Eastern Utah</i>	
1218	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1219	General Session).	
1220	ITEM 155 To College of Eastern Utah - Educationally Disadvantaged	
1221	From General Fund	(103,100)
1222	From Education Fund	(1,900)
1223	Schedule of Programs:	
1224	Educationally Disadvantaged	(105,000)
1225	To implement the provisions of <i>College of Eastern Utah</i>	
1226	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1227	General Session).	
1228	ITEM 156 To College of Eastern Utah - Prehistoric Museum	
1229	From General Fund	(150,000)
1230	From Education Fund	(105,700)
1231	From Dedicated Credits Revenue	(1,000)
1232	Schedule of Programs:	
1233	Prehistoric Museum	(256,700)
1234	To implement the provisions of <i>College of Eastern Utah</i>	
1235	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1236	General Session).	
1237	ITEM 157 To College of Eastern Utah - San Juan Center	
1238	From General Fund	(1,677,200)
1239	From Education Fund	(479,600)
1240	From Dedicated Credits Revenue	(659,700)
1241	From Revenue Transfers	(214,300)
1242	Schedule of Programs:	
1243	San Juan Center	(3,030,800)
1244	To implement the provisions of <i>College of Eastern Utah</i>	
1245	<i>Affiliation with Utah State University</i> (Senate Bill 69, 2010	
1246	General Session).	
1247	SALT LAKE COMMUNITY COLLEGE	

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1248	ITEM 158	To Salt Lake Community College - Education and General	
1249		From General Fund	456,600
1250		From General Fund, One-time	(449,000)
1251		Schedule of Programs:	
1252		Education and General	7,600
1253		STATE BOARD OF REGENTS	
1254	ITEM 159	To State Board of Regents - Administration	
1255		From General Fund	6,200
1256		Schedule of Programs:	
1257		Administration	6,200
1258		To implement the provisions of <i>State Board of Regents</i>	
1259		<i>Amendments</i> (Senate Bill 52, 2010 General Session).	
1260		UTAH COLLEGE OF APPLIED TECHNOLOGY	
1261	ITEM 160	To Utah College of Applied Technology - Administration	
1262		From General Fund	(7,600)
1263		Schedule of Programs:	
1264		Custom Fit	(7,600)
1265		UTAH EDUCATION NETWORK	
1266	ITEM 161	To Utah Education Network	
1267		From Education Fund, One-time	1,000,000
1268		Schedule of Programs:	
1269		Technical Services	1,000,000
1270		NATURAL RESOURCES	
1271		DEPARTMENT OF NATURAL RESOURCES	
1272	ITEM 162	To Department of Natural Resources - Administration	
1273		From General Fund	500
1274		Schedule of Programs:	
1275		Law Enforcement	500
1276	ITEM 163	To Department of Natural Resources - Wildlife Resources	
1277		From General Fund	6,300
1278		From General Fund, One-time	100,000
1279		From Federal Funds	11,300
1280		From General Fund Restricted - Wildlife Resources	\$→ [-----4,500] 304,500 ←\$
1281		Schedule of Programs:	
1282		Administrative Services	\$→ [-----100,000] 400,000 ←\$
1283		Law Enforcement	22,100
1283a		<b><u>\$→ The Legislature intends that the \$300,000 appropriation to the</u></b>	
1283b		<b><u>Division of Wildlife Resources be used to identify conflict areas</u></b>	
1283c		<b><u>between landowners and fishermen on Utah streams and rivers, and</u></b>	
1283d		<b><u>to purchase easements through the Walk-in Access Program.</u></b> ←\$	
1284	ITEM 164	To Department of Natural Resources - Wildlife Resources	
1285		From General Fund	2,900

1286	From Federal Funds	600
1287	From General Fund Restricted - Wildlife Resources	4,700
1288	Schedule of Programs:	
1289	Law Enforcement	8,200
1290	To implement the provisions of <i>Post-retirement</i>	
1291	<i>Employment Amendments</i> (Senate Bill 43, 2010 General	
1292	Session).	
1293	ITEM 165 To Department of Natural Resources - Parks and Recreation	
1294	From General Fund	5,000
1295	From Federal Funds	700
1296	From General Fund Restricted - Boating	6,000
1297	From General Fund Restricted - Off-highway Vehicle	6,000
1298	From General Fund Restricted - State Park Fees	6,200
1299	Schedule of Programs:	
1300	Park Operation Management	23,900
1301	The Legislature intends that the proceeds of the hunts for	
1302	bison, deer and Bighorn sheep on Antelope Island, up to the	
1303	amount of \$200,000, be used on Antelope Island State Park.	
1304	Both conservation and regular hunts will be coordinated	
1305	through a cooperative agreement between the Division of State	
1306	Parks and the Division of Wildlife Resources.	
1307	ITEM 166 To Department of Natural Resources - Parks and Recreation	
1308	From General Fund	2,000
1309	From Federal Funds	200
1310	From Dedicated Credits Revenue	300
1311	From General Fund Restricted - Boating	3,000
1312	From General Fund Restricted - Off-highway Vehicle	3,000
1313	From General Fund Restricted - State Park Fees	3,000
1314	Schedule of Programs:	
1315	Park Operation Management	11,500
1316	To implement the provisions of <i>Post-retirement</i>	
1317	<i>Employment Amendments</i> (Senate Bill 43, 2010 General	
1318	Session).	
1319	ITEM 167 To Department of Natural Resources - Utah Geological Survey	
1320	From General Fund Restricted - Land Exchange Distribution Account	133,300
1321	Schedule of Programs:	
1322	Administration	133,300
1323	To implement the provisions of <i>Land Exchange</i>	

1324		<i>Distribution Account Amendments</i> (Senate Bill 24, 2010	
1325		General Session).	
1326	ITEM 168	To Department of Natural Resources - Water Rights	
1327		From General Fund	1,200
1328		Schedule of Programs:	
1329		Administration	1,200
1330		To implement the provisions of <i>Groundwater Recharge</i>	
1331		<i>and Recovery Act Amendments</i> (House Bill 33, 2010 General	
1332		Session).	
1333	ITEM 169	To Department of Natural Resources - Water Rights	
1334		From Dedicated Credits Revenue	8,700
1335		Schedule of Programs:	
1336		Administration	8,700
1337		To implement the provisions of <i>Well Driller's License -</i>	
1338		<i>Pump Installation</i> (House Bill 226, 2010 General Session).	
1339		DEPARTMENT OF AGRICULTURE AND FOOD	
1340	ITEM 170	To Department of Agriculture and Food - Administration	
1341		From General Fund, One-time	15,000
1342		Schedule of Programs:	
1343		General Administration	15,000
1344	ITEM 171	To Department of Agriculture and Food - Administration	
1345		From General Fund	400
1346		Schedule of Programs:	
1347		General Administration	400
1348		To implement the provisions of <i>Agricultural Advisory</i>	
1349		<i>Board and Livestock Related Policy</i> (House Bill 155, 2010	
1350		General Session).	
1351	ITEM 172	To Department of Agriculture and Food - Predatory Animal	
1352		Control	
1353		From General Fund Restricted - Agriculture and Wildlife Damage Prevention	31,200
1354		Schedule of Programs:	
1355		Predatory Animal Control	31,200
1356		To implement the provisions of <i>Utah Agricultural Code</i>	
1357		<i>Amendments</i> (House Bill 332, 2010 General Session).	
1357a		<b><u>§→ ITEM 172A To Department of Agriculture and Food -</u></b>	
1357b		<b><u>Utah Rural Rehabilitation Fund</u></b>	
1357c		<b><u>From Agriculture Resource Development Fund \$2,000,000</u></b>	
1357d		<b><u>Schedule of Programs:</u></b>	
1357e		<b><u>Utah Rural Rehabilitation Fund</u></b>	
1357f		<b><u>The Legislature intends that these funds be appropriated to</u></b>	
1357g		<b><u>securitize, at a discounted rate, funding for emergency</u></b>	

1357h  
 1357i relief loans to the dairy sector, as determined by the  
 1357j Agricultural Advisory Board to be under severe distress.  
 1357k The Legislature intends that these emergency relief loans  
 1357l be secured with United States Department of Agriculture  
 1357m loan protection guarantees, be approved and administered  
 1357n by the Agricultural Advisory Board, and be secured  
 1357o with sufficient funds or other collateral to assure revenue  
 1357p bond payment. ←\$

1358 RESTRICTED REVENUE - NATURAL RESOURCES

1359 ITEM 173 To General Fund Restricted - Constitutional Defense Restricted

1360 Account

1361 From General Fund Restricted - Land Exchange Distribution Account 1,000,000

1362	Schedule of Programs:	
1363	Constitutional Defense Restricted Account	1,000,000
1364	To implement the provisions of <i>Public Lands Litigation</i>	
1365	(House Bill 324, 2010 General Session).	
1366	PUBLIC EDUCATION	
1367	STATE BOARD OF EDUCATION	
1368	ITEM 174 To State Board of Education - State Office of Education	
1369	From Dedicated Credits Revenue	175,000
1370	From General Fund Restricted - Mineral Lease	1,500
1371	From Restricted Revenue	(305,800)
1372	From General Fund Restricted - Land Exchange Distribution Account	302,400
1373	From General Fund Restricted - Substance Abuse Prevention	2,700
1374	From Uniform School Fund Restricted - Interest and Dividends Account	700
1375	From Other Financing Sources	(1,500)
1376	Schedule of Programs:	
1377	Student Achievement	175,000
1378	ITEM 175 To State Board of Education - State Office of Education	
1379	From Education Fund	1,300
1380	Schedule of Programs:	
1381	Board of Education - Operations	1,300
1382	To implement the provisions of <i>Charter School</i>	
1383	<i>Amendments</i> (Senate Bill 188, 2010 General Session).	
1384	RELATED TO BASIC PROGRAMS	
1385	ITEM 176 To Related to Basic Programs	
1386	From Education Fund	25,000
1387	Schedule of Programs:	
1388	Library Books & Electronic Resources	25,000
1389	TRANSPORTATION & ENVIRONMENTAL QUALITY	
1390	UTAH NATIONAL GUARD	
1391	ITEM 177 To Utah National Guard	
1392	From General Fund, One-time	600,000
1393	Schedule of Programs:	
1394	Administration	500,000
1395	Armory Maintenance	100,000
1396	ITEM 178 To Utah National Guard	
1397	From General Fund	9,300
1398	From Federal Funds	57,100
1399	Schedule of Programs:	



1400	Armory Maintenance	66,400
1401	To implement the provisions of <i>Post-retirement</i>	
1402	<i>Employment Amendments</i> (Senate Bill 43, 2010 General	
1403	Session).	
1404	DEPARTMENT OF VETERANS' AFFAIRS	
1405	ITEM 179 To Department of Veterans' Affairs - Veterans' Affairs	
1406	From General Fund, One-time	100,000
1407	Schedule of Programs:	
1408	Administration	100,000
1409	DEPARTMENT OF ENVIRONMENTAL QUALITY	
1410	ITEM 180 To Department of Environmental Quality - Water Security	
1411	Development Account - Water Pollution	
1412	From Federal Funds	(12,000,000)
1413	Schedule of Programs:	
1414	Water Pollution	(12,000,000)
1415	ITEM 181 To Department of Environmental Quality - Water Security	
1416	Development Account - Drinking Water	
1417	From Federal Funds	(13,573,000)
1418	Schedule of Programs:	
1419	Drinking Water	(13,573,000)
1420	DEPARTMENT OF TRANSPORTATION	
1421	ITEM 182 To Department of Transportation - Support Services	
1422	From Transportation Fund	300
1423	Schedule of Programs:	
1424	Ports of Entry	300
1425	ITEM 183 To Department of Transportation - Engineering Services	
1426	From Transportation Fund	(68,000)
1427	Schedule of Programs:	
1428	Construction Management	(68,000)
1429	To implement the provisions of <i>Legal Notice Amendments</i>	
1430	(Senate Bill 89, 2010 General Session).	
1431	ITEM 184 To Department of Transportation - Construction Management	
1432	From Transportation Fund	3,146,800
1433	From Transportation Investment Fund of 2005	(2,772,600)
1434	From Designated Sales Tax	109,600
1435	Schedule of Programs:	
1436	Rehabilitation/Preservation	3,256,400
1437	Transportation Investment Fund of 2005	(2,772,600)
1437a	<b>H→ It is the intent of the Legislature that \$5,000,000 of the General</b>	
1437b	<b>Funds appropriated in Chapter 2, Item 231, Laws of Utah 2008,</b>	
1437c	<b>and programmed by the Transportation Commission for project</b>	

1437d  
1437e  
1437f  
1437g

**number 6981, State Road 193 interchange and US-89 to Cornia  
Drive, be used by the Department for the project currently  
programmed for interchange improvements on I-15 at State  
Road 97 and State Road 103 near Hill Air Force Base. ←Ĥ**

1438	ITEM 185	To Department of Transportation - B and C Roads	
1439		From Transportation Fund	2,377,800
1440		Schedule of Programs:	
1441		B and C Roads	2,377,800
1442	ITEM 186	To Department of Transportation - Mineral Lease	
1443		From General Fund Restricted - Mineral Lease	19,104,400
1444		Schedule of Programs:	
1445		Mineral Lease Payments	19,104,400
1446	ITEM 187	To Department of Transportation - Centennial Highway Program	
1447		From Transportation Fund	1,419,500
1448		From Centennial Highway Fund Restricted Account	(115,648,700)
1449		From Debt Service	(892,800)
1450		From Beginning Nonlapsing Appropriation Balances	21,585,800
1451		From Closing Nonlapsing Appropriation Balances	(66,800)
1452		Schedule of Programs:	
1453		Centennial Highway Program	(93,603,000)
1454	ITEM 188	To Department of Transportation - Critical Highway Needs	
1455		From Critical Highway Needs Fund	416,400
1456		Schedule of Programs:	
1457		Critical Highway Needs	416,400
1458		RESTRICTED REVENUE - TRANSPORTATION & ENVIRONMENTAL QUALITY	
1459	ITEM 189	To Transportation Investment Fund of 2005	
1460		From Transportation Investment Fund of 2005	(53,000,000)
1461		From Designated Sales Tax	(10,000,000)
1462		Schedule of Programs:	
1463		Transportation Investment Fund of 2005	(63,000,000)
1464		LEGISLATURE	
1465	ITEM 190	To Legislature - Senate	
1466		From General Fund, One-time	25,000
1467		Schedule of Programs:	
1468		Administration	25,000
1469	ITEM 191	To Legislature - Senate	
1470		From General Fund, One-time	22,500
1471		Schedule of Programs:	
1472		Administration	22,500
1473		To implement the provisions of <i>Public Access to Stream</i>	
1474		<i>Beds - Utah Waterways Task Force</i> (Senate Bill 281, 2010	
1475		General Session).	

1476	ITEM 192	To Legislature - Senate	
1477		From General Fund	300
1478		Schedule of Programs:	
1479		Administration	300
1480		To implement the provisions of <i>Joint Resolution on Ethics</i>	
1481		<i>Complaint Procedures</i> (Senate Joint Resolution 3, 2010	
1482		General Session).	
1483	ITEM 193	To Legislature - House of Representatives	
1484		From General Fund, One-time	25,000
1485		Schedule of Programs:	
1486		Administration	25,000
1487	ITEM 194	To Legislature - House of Representatives	
1488		From General Fund, One-time	22,500
1489		Schedule of Programs:	
1490		Administration	22,500
1491		To implement the provisions of <i>Public Access to Stream</i>	
1492		<i>Beds - Utah Waterways Task Force</i> (Senate Bill 281, 2010	
1493		General Session).	
1494	ITEM 195	To Legislature - House of Representatives	
1495		From General Fund	400
1496		Schedule of Programs:	
1497		Administration	400
1498		To implement the provisions of <i>Joint Resolution on Ethics</i>	
1499		<i>Complaint Procedures</i> (Senate Joint Resolution 3, 2010	
1500		General Session).	
1501		<b>Section 3. Effective Date.</b>	
1502		If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
1503		takes effect upon approval by the Governor, or the day following the constitutional time limit of	
1504		Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
1505		the date of override. Section 2 of this bill takes effect on July 1, 2010.	
1506			

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## H.B. 3 - Appropriations Adjustments

### Fiscal Note

2010 General Session  
State of Utah

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#### State Impact

This bill appropriates for FY 2010 \$27,210,200, including \$518,700 from general and education funds. It appropriates for FY 2011 (\$129,921,300), including \$17,576,900 from general and education funds. These appropriations are made for the use and support of state government, public and higher education.

	<u>FY 2010</u> <u>Approp.</u>	<u>FY 2011</u> <u>Approp.</u>	<u>FY 2012</u> <u>Approp.</u>	<u>FY 2010</u> <u>Revenue</u>	<u>FY 2011</u> <u>Revenue</u>	<u>FY 2012</u> <u>Revenue</u>
General Fund	\$518,700	\$23,980,500	\$23,980,500	\$0	\$0	\$0
Education Fund	\$0	(\$6,403,600)	(\$6,403,600)	\$0	\$0	\$0
Transportation Fund	\$0	\$6,876,400	\$0	\$0	\$0	\$0
Federal Funds	\$26,117,600	(\$19,749,900)	\$0	\$0	\$0	\$0
Dedicated Credits	\$354,700	\$1,413,000	\$0	\$0	\$0	\$0
Restricted Funds	(\$14,900)	(\$158,797,700)	\$0	\$0	\$0	\$0
Transfers	\$0	\$1,241,000	\$0	\$0	\$0	\$0
Nonlapsing Funds	\$234,100	\$21,519,000	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$27,210,200</b>	<b>(\$129,921,300)</b>	<b>\$17,576,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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#### Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

