

1 **FISCAL YEAR 2010 AND FISCAL YEAR 2011**
2 **SUPPLEMENTAL APPROPRIATIONS**

3 2010 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Ron Bigelow**

6 Senate Sponsor: Lyle W. Hillyard

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations previously provided for the use and support
13 of state government for the fiscal years beginning July 1, 2009 and ending June 30, 2010 and
14 beginning July 1, 2010 and ending June 30, 2011.

15 **Highlighted Provisions:**

16 This bill:

- 17 ▶ provides appropriations for the use and support of certain state agencies;
- 18 ▶ provides appropriations for the use and support of certain institutions of higher education;
- 19 ▶ provides appropriations for other purposes as described;
- 20 ▶ provides intent language;
- 21 ▶ approves employment levels for internal service funds;
- 22 ▶ approves capital acquisition amounts for internal service funds;
- 23 ▶ authorizes rates and fees.

24 **Monies Appropriated in this Bill:**

25 This bill appropriates for fiscal year 2010:

- 26 ▶ (\$16,884,200) from the General Fund;
- 27 ▶ (\$93,700) from the Education Fund;
- 28 ▶ \$284,452,900 from various sources as detailed in this bill.

29 This bill appropriates for fiscal year 2011:

- 30 ▶ \$124,602,500 from the General Fund;
- 31 ▶ (\$68,186,700) from the Uniform School Fund;



- 32 ▶ (\$7,914,100) from the Education Fund;
- 33 ▶ (\$2,134,853,823) as a transfer from the Education Fund to the Uniform School Fund;
- 34 ▶ \$499,263,100 from various sources as detailed in this bill.

35 Other Special Clauses:

36 Section 1 of this bill takes effect immediately. Sections 2 and 3 of this bill take effect July 1,
37 2010.

38 Utah Code Sections Affected:

39 ENACTS UNCODIFIED MATERIAL

40

41 *Be it enacted by the Legislature of the state of Utah:*

42 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
43 money are appropriated from the funds or fund accounts indicated for the use and support of the
44 government of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010.
45 These are additions to amounts previously appropriated for fiscal year 2010.

46 EXECUTIVE OFFICES & CRIMINAL JUSTICE

47 GOVERNOR'S OFFICE

48 ITEM 1	To Governor's Office	
49	From Dedicated Credits Revenue	(239,700)

50 Schedule of Programs:

51	Lt. Governor's Office	(239,700)
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52 Under Section 63J-1-603 of the Utah Code, the Legislature
53 intends that appropriations provided for the Governor's Office
54 in Item 1 of Chapter 396 Laws of Utah 2009 not lapse at the
55 close of fiscal year 2010.

56 The Legislature intends that the Governors Office transfer
57 \$80,000 from the Lt. Governor's Program to the State Elections

- 58 Grant Fund as required to match federal Help America Vote
- 59 Act grants.
- 60 ITEM 2 To Governor's Office - Emergency Fund
- 61 Under Section 63J-1-603 of the Utah Code, the Legislature
- 62 intends that appropriations provided for the Governor's Office -
- 63 Emergency Fund in Item 2 of Chapter 396 Laws of Utah 2009
- 64 not lapse at the close of fiscal year 2010.
- 65 ITEM 3 To Governor's Office - Governor's Office of Planning and Budget
- 66 Under Section 63J-1-603 of the Utah Code, the Legislature
- 67 intends that appropriations provided for the Governor's Office
- 68 of Planning and Budget in Item 3 of Chapter 396 Laws of Utah
- 69 2009 not lapse at the close of fiscal year 2010.

70 ITEM 4 To Governor's Office - Commission on Criminal and Juvenile
71 Justice

72 Under Section 63J-1-603 of the Utah Code, the Legislature
73 intends that appropriations provided for the Commission on
74 Criminal and Juvenile Justice in Item 4 of Chapter 396 Laws of
75 Utah 2009 not lapse at the close of fiscal year 2010. The use of
76 any nonlapsing funds is limited to the following: DORA
77 research and evaluation, \$23,500; Pass-through grants,
78 \$1,146,000; Computers and database technology, \$55,000;
79 Judicial Performance and Evaluation Commission, \$200,000;
80 Victim Conference and Training Academy, \$48,800.

81 STATE AUDITOR

82 ITEM 5 To State Auditor

83 Under Section 63J-1-603 of the Utah Code, the Legislature
84 intends that appropriations provided for the State Auditor in
85 Item 5 of Chapter 396 Laws of Utah 2009 not lapse at the close
86 of fiscal year 2010.

87 STATE TREASURER

88 ITEM 6 To State Treasurer

89 Under Section 63J-1-603 of the Utah Code, the Legislature
90 intends that appropriations provided for the State Treasurer in
91 Item 6 of Chapter 396 Laws of Utah 2009 not lapse at the close
92 of fiscal year 2010.

93 ATTORNEY GENERAL

94 ITEM 7 To Attorney General

95 Under Section 63J-1-603 of the Utah Code, the Legislature
96 intends that appropriations provided for the Attorney General
97 in Item 7 of Chapter 396 Laws of Utah 2009 not lapse at the
98 close of fiscal year 2010.

99 ITEM 8 To Attorney General - Contract Attorneys

100 Under Section 63J-1-603 of the Utah Code, the Legislature
101 intends that appropriations provided for the Attorney General -
102 Contract Attorneys in Item 8 of Chapter 396 Laws of Utah
103 2009 not lapse at the close of fiscal year 2010.

104 ITEM 9 To Attorney General - Children's Justice Centers

105 Under Section 63J-1-603 of the Utah Code, the Legislature
106 intends that appropriations provided for the Attorney General -
107 Children's Justice Centers in Item 9 of Chapter 396 Laws of

108 Utah 2009 not lapse at the close of fiscal year 2010.

109 ITEM 10 To Attorney General - Prosecution Council

110 Under Section 63J-1-603 of the Utah Code, the Legislature

111 intends that appropriations provided for the Attorney General -

112 Prosecution Council in Item 10 of Chapter 396 Laws of Utah

113 2009 not lapse at the close of fiscal year 2010.

114 ITEM 11 To Attorney General - Domestic Violence

115 Under Section 63J-1-603 of the Utah Code, the Legislature

116 intends that appropriations provided for the Attorney General -

117 Domestic Violence in Item 11 of Chapter 396 Laws of Utah

118 2009 not lapse at the close of fiscal year 2010.

119 UTAH DEPARTMENT OF CORRECTIONS

120 ITEM 12 To Utah Department of Corrections - Programs and Operations

121 From General Fund, One-time (2,500,000)

122 Schedule of Programs:

123 Institutional Operations Draper Facility (2,500,000)

124 Under Section 63J-1-603 of the Utah Code, the Legislature

125 intends that appropriations provided for Programs and

126 Operations in Item 12 of Chapter 396 Laws of Utah 2009 not

127 lapse at the close of fiscal year 2010.

128 ITEM 13 To Utah Department of Corrections - Department Medical

129 Services

130 From General Fund, One-time 2,500,000

131 Schedule of Programs:

132 Medical Services 2,500,000

133 Under Section 63J-1-603 of the Utah Code, the Legislature

134 intends that appropriations provided for Medical Services in

135 Item 13 of Chapter 396 Laws of Utah 2009 not lapse at the

136 close of fiscal year 2010.

137 ITEM 14 To Utah Department of Corrections - Utah Correctional Industries

138 Under Section 63J-1-603 of the Utah Code, the Legislature

139 intends that appropriations provided for Utah Correctional

140 Industries in Item 14 of Chapter 396 Laws of Utah 2009 not

141 lapse at the close of fiscal year 2010.

142 ITEM 15 To Utah Department of Corrections - Jail Contracting

143 Under Section 63J-1-603 of the Utah Code, the Legislature

144 intends that appropriations provided for Jail Contracting in

145 Item 15 of Chapter 396 Laws of Utah 2009 not lapse at the

146 close of fiscal year 2010.

147 BOARD OF PARDONS AND PAROLE

148 ITEM 16 To Board of Pardons and Parole

149 Under Section 63J-1-603 of the Utah Code the Legislature

150 intends that appropriations provided for Board of Pardons in

151 Item 17 of Chapter 396 Laws of Utah 2009 not lapse at the

152 close of fiscal year 2010.

153 DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES

154 ITEM 17 To Department of Human Services - Division of Juvenile Justice

155 Services - Programs and Operations

156 From General Fund, One-time (154,600)

157 From Federal Funds - American Recovery and Reinvestment Act 139,300

158 Schedule of Programs:

159 Community Programs (15,300)

160 Under Section 63J-1-603 of the Utah Code, the Legislature

161 intends that appropriations up to \$1,500,000 provided for the

162 Division of Juvenile Justice Services line item in Item 18 of

163 Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal

164 Year 2010. The use of any nonlapsing funds is limited to data

165 processing current expenditures, facility repairs or

166 maintenance, and other charges and pass through expenditures.

167 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

168 ITEM 18 To Judicial Council/State Court Administrator - Administration

169 From General Fund Restricted - Alternative Dispute Resolution 200,000

170 From General Fund Restricted - Children's Legal Defense 200,000

171 From General Fund Restricted - Justice Court Technology, Security & Training 300,000

172 From General Fund Restricted - Non-Judicial Assessment 200,000

173 Schedule of Programs:

174 District Courts 200,000

175 Juvenile Courts 200,000

176 Justice Courts 300,000

177 Administrative Office 200,000

178 Under section 63J-1-603 of the Utah Code, the Legislature

179 intends that \$1,750,000 in appropriations provided for

180 Administration in Item 19 of Chapter 396 Law of Utah 2009

181 not lapse at the close of Fiscal Year 2010. The use of any

182 non-lapsing funds is limited to the following: Personnel

183 Expenses e.g. temporary clerks to process increased caseloads,

184 Grant Matching Requirements, Information Technology and
185 Equipment Expenses.

186 ITEM 19 To Judicial Council/State Court Administrator - Grand Jury
187 Under Section 63J-1-603 of the Utah Code, the Legislature
188 intends that appropriations provided for Grand Jury in Item 20
189 of Chapter 396 Laws of Utah 2009 not lapse at the close of
190 fiscal year 2010.

191 ITEM 20 To Judicial Council/State Court Administrator - Contracts and
192 Leases
193 Under section 63J-1-603 of the Utah Code, the Legislature
194 intends that \$350,000 in appropriations provided for Contracts
195 and Leases in Item 21 of Chapter 396 Law of Utah 2009 not
196 lapse at the close of Fiscal Year 2010. The use of any
197 non-lapsing funds is limited to the following: Alterations,
198 Repairs and Improvements.

199 ITEM 21 To Judicial Council/State Court Administrator - Jury and Witness
200 Fees
201 Under Section 63J-1-603 of the Utah Code, the Legislature
202 intends that appropriations provided for Jury and Witness Fees
203 in Item 22 of Chapter 396 Laws of Utah 2009 not lapse at the
204 close of fiscal year 2010.

205 ITEM 22 To Judicial Council/State Court Administrator - Guardian ad Litem
206 Under Section 63J-1-603 of the Utah Code, the Legislature
207 intends that appropriations provided for Guardian ad Litem in
208 Item 23 of Chapter 396 Laws of Utah 2009 not lapse at the
209 close of fiscal year 2010.

210 DEPARTMENT OF PUBLIC SAFETY

211 ITEM 23 To Department of Public Safety - Programs & Operations
212 From General Fund Restricted - State Law Enforcement Forfeiture Account 25,000

213 Schedule of Programs:

214 Highway Patrol - Special Enforcement 25,000

215 Under section 63J-1-603 of the Utah Code, the Legislature
216 intends that appropriations provided for Programs and
217 Operations in Item 24 of Chapter 396 Law of Utah 2009 not
218 lapse at the close of Fiscal Year 2010. The use of any
219 non-lapsing funds is limited to the following: Trooper
220 Overtime, \$1,000,000; Upgrade to digital cameras for Utah
221 Highway Patrol vehicles, \$1,000,000; Bullet Proof Vests,

222 \$200,000; Fund positions in Investigations and Crime Lab
 223 filled for additional year, \$600,000; Utah Highway Patrol
 224 equipment replacement (e.g. tasers, lightbars, ammunition,
 225 radar detectors, car laptops, etc.) \$900,000; Utah Highway
 226 Patrol safety inspection, \$800,000; Crime Lab equipment
 227 replacement, \$1,000,000; Bureau of Criminal Identification -
 228 processing receipted applications and to assist with renewal
 229 applications costs \$2,500,000; E-911 Committee, equipment
 230 for locals, etc., \$9,500,000.

231 ITEM 24 To Department of Public Safety - Emergency Services and
 232 Homeland Security

233 Under section 63J-1-603 of the Utah Code, the Legislature
 234 intends that appropriations provided for Emergency Services
 235 and Homeland Security in Item 25 of Chapter 396 Law of Utah
 236 2009 not lapse at the close of Fiscal Year 2010. The use of any
 237 non-lapsing funds is limited to the following: Training,
 238 \$100,000.

239 ITEM 25 To Department of Public Safety - Peace Officers' Standards and
 240 Training

241 Under section 63J-1-603 of the Utah Code, the Legislature
 242 intends that appropriations provided for Peace Officers
 243 Standards and Training in Item 26 of Chapter 396 Law of Utah
 244 2009 not lapse at the close of Fiscal Year 2010. The use of any
 245 non-lapsing funds is limited to the following: In-Service and
 246 new cadet training, \$200,000.

247 ITEM 26 To Department of Public Safety - Liquor Law Enforcement

248 Under section 63J-1-603 of the Utah Code, the Legislature
 249 intends that appropriations provided
 250 for Liquor Law Enforcement in Item 27 of Chapter 396
 251 Law of Utah 2009 not lapse at the close of Fiscal Year 2010.
 252 The use of any non-lapsing funds is limited to the following:
 253 Fund eliminated positions for additional year, \$700,000.

254 ITEM 27 To Department of Public Safety - Driver License
 255 From Transportation Fund - Department of Public Safety Restricted Account 514,600
 256 Schedule of Programs:

257 Driver Services 514,600

258 Under Section 63J-1-603 of the Utah Code the Legislature
 259 intends that appropriations provided for Driver License in Item

260 28 of Chapter 396 Laws of Utah 2009 not lapse at the close of
261 fiscal year 2010.

262 It is the intent of the Legislature that Public Safety Driver
263 License Division use a portion of the funding provided in this
264 item and Item #28 of S.B.1, 2010 General Session to provide
265 the same level of service in Drivers License offices in rural
266 Utah as was provided prior to Jan 1, 2010 and that the
267 following offices will be reopened: Kanab, Panguitch, Beaver,
268 Loa, and Fillmore.

269 ITEM 28 To Department of Public Safety - Highway Safety

270 Under section 63J-1-603 of the Utah Code, the Legislature
271 intends that appropriations provided for Highway Safety in
272 Item 29 of Chapter 396 Law of Utah 2009 not lapse at the close
273 of Fiscal Year 2010. The use of any non-lapsing funds is
274 limited to the following: Eliminating Alcohol Sales to Youth
275 Program (EASY), \$300,000.

276 CAPITAL FACILITIES & GOVERNMENT OPERATIONS

277 CAPITOL PRESERVATION BOARD

278 ITEM 29 To Capitol Preservation Board

279 Under Section 63J-1-603 of the Utah Code the Legislature
280 intends that appropriations provided for the Capitol
281 Preservation Board in Item 31 of Chapter 396 Laws of Utah
282 2009 not lapse at the close of Fiscal Year 2010. The use of any
283 nonlapsing funds is limited to the following: the operation of
284 the gift shop; visitor services; art and other maintenance and
285 repairs of Capitol Hill; special upkeep of historic items; special
286 operational needs necessary to keep Capitol Hill functioning.

287 Under Section 63J-1-603 of the Utah Code the Legislature
288 intends that funds donated to the Capitol Preservation Board
289 for the construction of a monument commemorating the 2002
290 Winter Olympics shall not lapse at the close of Fiscal Year
291 2010.

292 DEPARTMENT OF ADMINISTRATIVE SERVICES

293 ITEM 30 To Department of Administrative Services - Executive Director

294 Under Section 63J-1-603 of the Utah Code the Legislature
295 intends that appropriations provided for the Department of
296 Administrative Services Executive Director in Item 32 of
297 Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal

298 Year 2010. The use of any nonlapsing funds is limited to the
299 following: Customer Profiling Project - \$40,000; Child
300 Welfare Parental Defense Expenses - \$27,000.

301 ITEM 31 To Department of Administrative Services - DFCM
302 Administration

303 Under Section 63J-1-603 of the Utah Code the Legislature
304 intends that appropriations provided for the Department of
305 Administrative Services DFCM Administration in Item 34 of
306 Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal
307 Year 2010. The use of any nonlapsing funds is limited to the
308 following: DFCM Program Administration Operations;
309 Governors Mansion Maintenance and Upkeep; and Energy
310 Program Operations.

311 ITEM 32 To Department of Administrative Services - Finance
312 Administration

313 Under Section 63J-1-603 of the Utah Code the Legislature
314 intends that appropriations provided for the Department of
315 Administrative Services Finance Administration in Item 36 of
316 Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal
317 Year 2010. The use of any nonlapsing funds is limited to the
318 following: Actuarial Study of Post-employment Benefits;
319 Personnel, Maintenance, Operation, and Development of
320 Statewide Accounting Systems, including the Utah Public
321 Finance Website, and Annual Assessment of the Governmental
322 Standards Accounting Board (GASB).

323 ITEM 33 To Department of Administrative Services - Post Conviction
324 Indigent Defense

325 Under Section 63J-1-603 of the Utah Code the Legislature
326 intends that appropriations provided for the Department of
327 Administrative Services Post Conviction Indigent Defense in
328 Item 38 of Chapter 396 Laws of Utah 2009 not lapse at the
329 close of Fiscal Year 2010. The use of any nonlapsing funds is
330 limited to the following: Legal Costs for Death Row Inmates -
331 \$186,000.

332 ITEM 34 To Department of Administrative Services - Judicial Conduct
333 Commission

334 Under Section 63J-1-603 of the Utah Code the Legislature
335 intends that appropriations provided for the Department of

336 Administrative Services Judicial Conduct Commission in Item
337 39 of Chapter 396 Laws of Utah 2009 not lapse at the close of
338 Fiscal Year 2010. The use of any nonlapsing funds is limited
339 to the following: Hiring of Temporary Contractors or Part-time
340 Employees on an as-needed basis - \$78,300.

341 ITEM 35 To Department of Administrative Services - Purchasing
342 Under Section 63J-1-603 of the Utah Code the Legislature
343 intends that appropriations provided for the Department of
344 Administrative Services Purchasing in Item 40 of Chapter 396
345 Laws of Utah 2009 not lapse at the close of Fiscal Year 2010.
346 The use of any nonlapsing funds is limited to the following:
347 Administration of the State's Electronic Procurement System;
348 Hire a research analyst to assist the Privatization Policy Board
349 in collecting and analyzing data and other information required
350 in Utah Code 63I-4-101 to 301.

351 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

352 ITEM 36 To Department of Administrative Services - Division of Fleet
353 Operations

354 Under Section 63J-1-603 of the Utah Code the Legislature
355 intends that appropriations provided for the Department of
356 Administrative Services Division of Fleet Operations in Item
357 42 of Chapter 396 Laws of Utah 2009 not lapse capital outlay
358 authority granted within Fiscal Year 2010 for vehicles not
359 delivered by the end of Fiscal Year 2010 in which vehicle
360 purchase orders were issued obligating capital outlay funds.

361 ITEM 37 To Department of Administrative Services - Division of Facilities
362 Construction and Management - Facilities Management

363 The Legislature intends that the DFCM Internal Service
364 Fund may add up to three FTEs and up to two vehicles beyond
365 the authorized level if new facilities come on line or
366 maintenance agreements are requested. Any added FTEs or
367 vehicles will be reviewed and may be approved by the
368 Legislature in the next Legislative Session.

369 DEPARTMENT OF HUMAN RESOURCE MANAGEMENT

370 ITEM 38 To Department of Human Resource Management - Human
371 Resource Management

372 Under Section 63J-1-603 of the Utah Code the Legislature
373 intends that appropriations provided for the Department of

374 Human Resource Management in Item 45 of Chapter 396 Laws
 375 of Utah 2009 not lapse at the close of Fiscal Year 2010. The
 376 use of any nonlapsing funds is limited to the following:
 377 Information Technology Projects and Consulting Services -
 378 \$262,200.

379 CAREER SERVICE REVIEW BOARD

380 ITEM 39 To Career Service Review Board

381 Under Section 63J-1-603 of the Utah Code the Legislature
 382 intends that appropriations provided for the Career Service
 383 Review Board in Item 47 of Chapter 396 Laws of Utah 2009
 384 not lapse at the close of Fiscal Year 2010. The use of any
 385 nonlapsing funds is limited to the following: Grievance
 386 Resolution - \$15,000.

387 DEPARTMENT OF TECHNOLOGY SERVICES

388 ITEM 40 To Department of Technology Services - Chief Information
 389 Officer

390 Under Section 63J-1-603 of the Utah Code the Legislature
 391 intends that appropriations provided for the Department of
 392 Technology Services Chief Information Officer in Item 48 of
 393 Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal
 394 Year 2010. The use of any nonlapsing funds is limited to the
 395 following: Data Processing Current Expenses for optimization
 396 initiatives - \$30,000.

397 ITEM 41 To Department of Technology Services - Integrated Technology
 398 Division

399 From General Fund, One-time 83,100
 400 Schedule of Programs:

401 Automated Geographic Reference Center 83,100

402 Under Section 63J-1-603 of the Utah Code the Legislature
 403 intends that appropriations provided for the Department of
 404 Technology Services Integrated Technology Division -
 405 Automated Geographic Reference Center in Item 49 of Chapter
 406 396 Laws of Utah 2009 not lapse at the close of Fiscal Year
 407 2010. The use of any nonlapsing funds is limited to the
 408 following: Cadastral Projects - \$730,000; Automated
 409 Geographic Reference Center Grant Projects - \$50,000; Global
 410 Positioning System Reference Network Maintenance -
 411 \$58,000.

412 Under Section 63J-1-603 of the Utah Code the Legislature
413 intends that appropriations provided for the Department of
414 Technology Services Integrated Technology Division
415 Statewide Interoperable Communications in Item 49 of Chapter
416 396 Laws of Utah 2009 not lapse at the close of Fiscal Year
417 2010. The use of any nonlapsing funds is limited to the
418 following: Communications Expenses - \$51,100.

419 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

420 ITEM 42 To State Board of Bonding Commissioners - Debt Service - Debt
421 Service

422	From Transportation Investment Fund of 2005	(5,280,900)
423	From Critical Highway Needs Fund	(9,189,600)
424	Schedule of Programs:	
425	Debt Service	(14,470,500)

426 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

427 ITEM 43 To General Fund

428	From General Fund Restricted - State Disaster Recovery Restricted Account	3,800,000
429	From General Fund Restricted - General Fund Budget Reserve Account	57,000,000
430	From Capital Projects Fund	800,000
431	Schedule of Programs:	
432	General Fund, One-time	61,600,000

433 ITEM 44 To Education Fund

434	From Uniform School Fund Restricted - Growth in Student Population	103,000,000
435	From Education Fund Restricted - Education Budget Reserve Account	66,000,000
436	Schedule of Programs:	
437	Education Fund, One-time	169,000,000

438 COMMERCE & WORKFORCE SERVICES

439 DEPARTMENT OF WORKFORCE SERVICES

440 ITEM 45 To Department of Workforce Services - Workforce Services

441	From Federal Funds - American Recovery and Reinvestment Act	16,700,000
442	From Dedicated Credits Revenue	2,500,000
443	Schedule of Programs:	
444	Family Employment Program	3,500,000
445	Child Care	6,000,000
446	Employment Development	2,100,000
447	Workforce Investment Act	5,100,000
448	Medical Programs	2,500,000

449 Under the terms of Section 63J-1-603 of the Utah Code, the

450 Legislature intends that \$50,000 of appropriated General Funds
451 to the Department of Workforce Services - All Other Programs
452 - Refugee Assistance Programs not lapse at the close of State
453 Fiscal Year 2010 for existing contracts and community
454 capacity building.

455 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

456 ITEM 46 To Department of Alcoholic Beverage Control - Alcoholic
457 Beverage Control

458 From Liquor Control Fund (1,473,700)

459 Schedule of Programs:

460 Eliminate Alcohol Sales to Youth (1,473,700)

461 ITEM 47 To Department of Alcoholic Beverage Control - Parents
462 Empowered

463 From Liquor Control Fund 1,473,700

464 Schedule of Programs:

465 Parents Empowered 1,473,700

466 DEPARTMENT OF COMMERCE

467 ITEM 48 To Department of Commerce - Public Utilities Professional &
468 Technical Services

469 From Beginning Nonlapsing Appropriation Balances (450,000)

470 From Closing Nonlapsing Appropriation Balances 450,000

471 ITEM 49 To Department of Commerce - Committee of Consumer Services
472 Professional and Technical Services

473 From Beginning Nonlapsing Appropriation Balances (1,000,000)

474 From Closing Nonlapsing Appropriation Balances 1,000,000

475 PUBLIC SERVICE COMMISSION

476 ITEM 50 To Public Service Commission

477 From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory
478 Fund (950,000)

479 From Universal Public Telecom Service Fund 950,000

480 Under Section 63J-1-603 of the Utah Code the Legislature
481 intends that appropriations provided for the Public Service
482 Commission not lapse at the close of Fiscal Year 2010. The use
483 of any nonlapsing funds is limited to the completion of the
484 document management system.

485 REVENUE - COMMERCE & WORKFORCE SERVICES

486 ITEM 51 To General Fund

487 From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory

488	Fund	950,000
489	From Beginning Nonlapsing Balances - Committee on Consumer Services Professional	
490	and Technical Services	1,000,000
491	From Beginning Nonlapsing Balances - Public Utilities Professional and Technical	
492	Services	450,000
493	Schedule of Programs:	
494	General Fund, One-time	2,400,000
495	ECONOMIC DEVELOPMENT AND REVENUE	
496	UTAH STATE TAX COMMISSION	
497	ITEM 52 To Utah State Tax Commission - Tax Administration	
498	Under Section 63J-1-603 of the Utah Code the Legislature	
499	intends that any remaining amount of the \$74,431,200	
500	provided for the Utah State Tax Commission in Item 71 of	
501	Chapter 396, Laws of Utah not lapse at the close of Fiscal Year	
502	2010. The use of any nonlapsing funds is limited to the costs	
503	directly related to the modernization of tax and motor vehicle	
504	systems and processing.	
505	DEPARTMENT OF COMMUNITY AND CULTURE	
506	ITEM 53 To Department of Community and Culture - Administration	
507	From General Fund, One-time	(35,600)
508	Schedule of Programs:	
509	Administrative Services	(35,600)
510	Under Section 63J-1-603 of the Utah Code, the Legislature	
511	intends that, if available. \$40,000 of the \$1,386,700 ongoing	
512	General Funds provided by the Laws of Utah 2009 Chapter	
513	396, New Fiscal Year Appropriations Act, Item 74, for the	
514	Department of Community and Culture - Administration line	
515	item not lapse at the close of Fiscal Year 2010. This amount	
516	will cover rent increases in FY 2011.	
517	Under Section 63J-1-603 the Legislature intends that up to	
518	\$812,200 of the ongoing General Funds provided by the Laws	
519	of Utah 2009 Chapter 396, New Fiscal Year Appropriations	
520	Act, Item 74, for the Department of Community and Culture -	
521	Administration line item for digitization not lapse at the close	
522	of FY 2010 and that funds be used for contractual obligations	
523	related to both the digitization initiative and technology	
524	services.	
525	ITEM 54 To Department of Community and Culture - Historical Society	

526 Under Section 63J-1-603 of the Utah Code, the Legislature
 527 intends that any remaining amount of the \$227,000 Dedicated
 528 Credits provided by the Laws of Utah 2009 Chapter 396, New
 529 Fiscal Year Appropriations Act, Item 75, for the Department of
 530 Community and Culture - Historical Society line item not lapse
 531 at the close of Fiscal Year 2010.

532 ITEM 55 To Department of Community and Culture - State History
 533 From General Fund, One-time 26,100
 534 Schedule of Programs:
 535 Administration 26,100

536 ITEM 56 To Department of Community and Culture - Division of Arts and
 537 Museums
 538 From General Fund, One-time 9,500
 539 Schedule of Programs:
 540 Administration 9,500

541 Under Section 63J-1-603 of the Utah Code, the Legislature
 542 intends that any remaining amount of the \$60,000 ongoing
 543 General Funds for Fine Arts art acquisitions and \$3,800
 544 ongoing General Funds for Folk Arts art acquisitions provided
 545 by the Laws of Utah 2009 Chapter 396, New Fiscal Year
 546 Appropriations Act, Item 77, for the Department of
 547 Community and Culture - Division of Arts and Museums line
 548 item not lapse at the close of Fiscal Year 2010.

549 ITEM 57 To Department of Community and Culture - State Library
 550 Under Section 63J-1-603 of the Utah Code, the Legislature
 551 intends that any remaining amount, up to \$235,100, of the
 552 \$4,695,800 ongoing General Funds provided by the Laws of
 553 Utah 2009 Chapter 396, New Fiscal Year Appropriations Act,
 554 Item 79, for the Department of Community and Culture - State
 555 Library line item not lapse at the close of Fiscal Year 2010.
 556 This amount will temporarily restore reductions to CLEF
 557 (Community Library Enhancement Funding) and be used for
 558 CLEF grants in FY 2011.

559 ITEM 58 To Department of Community and Culture - Indian Affairs
 560 Under Section 63J-1-603 of the Utah Code, the Legislature
 561 intends that any remaining amount of the \$227,400 ongoing
 562 General Funds and \$25,000 Dedicated Credits provided by the
 563 Laws of Utah 2009 Chapter 396, New Fiscal Year

564 Appropriations Act, Item 80, for the Department of
565 Community and Culture - Indian Affairs line item not lapse at
566 the close of Fiscal Year 2010.

567 ITEM 59 To Department of Community and Culture - Housing and
568 Community Development

569	From Federal Funds	2,000,000
570	From Federal Funds - American Recovery and Reinvestment Act	911,600
571	From Dedicated Credits Revenue	200,000

572 Schedule of Programs:

573	Homeless Committee	2,200,000
574	Commission on Volunteers	911,600

575 Under Section 63J-1-603 of the Utah Code, the Legislature
576 intends that any remaining amount of the \$758,900 ongoing
577 General Funds provided by the Laws of Utah 2009 Chapter
578 396, New Fiscal Year Appropriations Act, Item 81, for the
579 Department of Community and Culture - Housing &
580 Community Development, Office of Ethnic Affairs line item
581 not lapse at the close of Fiscal Year 2010.

582 Under Section 63J-1-603 of the Utah Code, the Legislature
583 intends that any remaining amount of the \$564,100 ongoing
584 General Funds provided by the Laws of Utah 2009 Chapter
585 396, New Fiscal Year Appropriations Act, Item 81, for the
586 Department of Community and Culture - Housing &
587 Community Development, Critical Needs Housing Program
588 line item not lapse at the close of Fiscal Year 2010.

589 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

590 ITEM 60 To Governor's Office of Economic Development - Administration

591 Under Section 63J-1-603 of the Utah Code, the Legislature
592 intends that appropriations provided for the Governors Office
593 of Economic Development Administrative line item in Item 84
594 of Chapter 396 Laws of Utah 2009 not lapse at the close of
595 Fiscal Year 2010. The use of any nonlapsing funds is limited to
596 business marketing and advertising efforts - \$100,000, and
597 health system reform - \$605,000.

598 ITEM 61 To Governor's Office of Economic Development - Office of
599 Tourism

600	From Dedicated Credits Revenue	(33,500)
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601 Schedule of Programs:

602 Operations and Fulfillment (33,500)

603 Under Section 63J-1-603 of the Utah Code, the Legislature
604 intends that appropriations provided for the Office of Tourism
605 line item in item 91 of Chapter 2 Laws of Utah 2008, and item
606 85 of Chapter 396 Laws of Utah 2009 not lapse at the close of
607 Fiscal Year 2010. The use of any nonlapsing funds is limited to
608 contractual obligations and support - \$350,000, and film
609 incentives - \$4,018,300.

610 Under Section 63J-1-603 of the Utah Code, the Legislature
611 intends that appropriations provided for the Office of Tourism,
612 Advertising and Promotion program in Item 203 of Chapter
613 398 Laws of Utah 2009 not lapse at the close of Fiscal Year
614 2010. The use of any nonlapsing funds is limited to advertising
615 and promotion - \$7,000,000.

616 ITEM 62 To Governor's Office of Economic Development - Business
617 Development

618 From General Fund, One-time (1,500,000)

619 Schedule of Programs:

620 Business Growth (1,500,000)

621 Under Section 63J-1-603 of the Utah Code, the Legislature
622 intends that appropriations provided for the Business
623 Development line item in item 86 of Chapter 396 Laws of Utah
624 2009 not lapse at the close of Fiscal Year 2010. The use of any
625 nonlapsing funds is limited to Science Camp contracts -
626 \$31,600, Business Cluster support - \$50,000, Centers of
627 Excellence contracts - \$2,800,000, California Initiative -
628 \$500,000, International Development contracts and support -
629 \$200,000, Procurement and Technical Assistance Center
630 contracts - \$150,000, Rural Development contracts and support
631 - \$200,000, and Recruitment contracts and support - \$75,000.

632 Under Section 63J-1-603 of the Utah Code, the Legislature
633 intends that appropriations provided for the Business
634 Development line item in item 81 of Chapter 383 Laws of Utah
635 2007 not lapse at the close of Fiscal Year 2010. The use of any
636 nonlapsing funds is limited to Rural Broadband Service Fund -
637 \$905,330.

638 ITEM 63 To Governor's Office of Economic Development - Incentive Funds
639 From Dedicated Credits Revenue 10,000

640	Schedule of Programs:	
641	Incentives/Pete Suazo Utah Athletic Commission	10,000
642	Under Section 63J-1-603 of the Utah Code, the Legislature	
643	intends that appropriations provided for the Pete Suazo Utah	
644	Athletic Commission formerly appropriated under the Utah	
645	Sports Authority in Item 87 of Chapter 396 Laws of Utah 2009	
646	not lapse at the close of Fiscal Year 2010. The use of any	
647	nonlapsing funds is limited to the Pete Suazo Utah Athletic	
648	Program - \$197,600.	
649	REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
650	ITEM 64 To General Fund	
651	From General Fund Restricted - Remote Sales Tax Account	500,000
652	From General Fund Restricted - Sales and Use Tax Administration Fees	500,000
653	Schedule of Programs:	
654	General Fund, One-time	1,000,000
655	HEALTH & HUMAN SERVICES	
656	DEPARTMENT OF HEALTH	
657	ITEM 65 To Department of Health - Executive Director's Operations	
658	From General Fund, One-time	(30,000)
659	From Federal Funds - American Recovery and Reinvestment Act	771,800
660	Schedule of Programs:	
661	Executive Director	(30,000)
662	Center for Health Data	771,800
663	ITEM 66 To Department of Health - Community and Family Health	
664	Services	
665	From General Fund, One-time	(100,000)
666	From Federal Funds - American Recovery and Reinvestment Act	4,302,600
667	Schedule of Programs:	
668	Director's Office	(100,000)
669	Maternal and Child Health	393,500
670	Children with Special Health Care Needs	2,259,700
671	Health Promotion	1,649,400
672	Under Section 63J-1-603 of the Utah Code, the Legislature	
673	intends that up to \$500,000 of Item 97 of Chapter 396, Laws of	
674	Utah 2009, Volume 2 for the alcohol, tobacco, and other drug	
675	prevention reduction, cessation, and control programs not lapse	
676	at the close of Fiscal Year 2010. The use of any nonlapsing	
677	funds is limited to unexpended funds in contracts issued for	

678 Fiscal Year 2010 for the purposes outlined in those contracts.

679 ITEM 67 To Department of Health - Epidemiology and Laboratory Services

680 From General Fund, One-time 130,000

681 From Federal Funds - American Recovery and Reinvestment Act (22,000)

682 Schedule of Programs:

683 Director's Office 130,000

684 Microbiology 72,100

685 Laboratory Improvement (94,100)

686 Under Section 63J-1-603 of the Utah Code the Legislature

687 intends that appropriations provided for Epidemiology and

688 Laboratory Services in Item 96 of Chapter 396 Laws of Utah

689 2009, Volume 2 not lapse at the close of Fiscal Year 2010. The

690 use of any nonlapsing funds is limited to \$250,000 for

691 laboratory equipment, computer equipment and/or software

692 and building improvements.

693 ITEM 68 To Department of Health - Health Systems Improvement

694 From Federal Funds - American Recovery and Reinvestment Act 121,000

695 Schedule of Programs:

696 Facility Licensure, Certification, and Resident Assessment 121,000

697 Under Section 63J-1-603 of the Utah Code, the Legislature

698 intends that up to \$400,000 of Item 94 of Chapter 396, Laws of

699 Utah 2009, Volume 2 for Primary Care Grants Program not

700 lapse at the close of Fiscal Year 2010. The use of any

701 nonlapsing funds is limited to final Fiscal Year 2010 contract

702 payments to contractors based on contract reviews.

703 Under Section 63J-1-603 of the Utah Code, the Legislature

704 intends that up to \$210,000 of Item 94 of Chapter 396, Laws of

705 Utah 2009, Volume 2 from fees collected for the purpose of

706 plan reviews by the Bureau of Health Facility Licensure,

707 Certification and Resident Assessment not lapse at the close of

708 Fiscal Year 2010. The use of any nonlapsing funds is limited to

709 plan review activities.

710 Under Section 63J-1-603 of the Utah Code, the Legislature

711 intends that up to \$50,000 of Item 94 of Chapter 396, Laws of

712 Utah 2009, Volume 2 of unused funds appropriated for the

713 Assistance for People with Bleeding Disorders Program not

714 lapse at the close of Fiscal Year 2010. The use of any

715 nonlapsing funds is limited to services to newly eligible clients.

716 Under Section 63J-1-603 of the Utah Code, the Legislature
 717 intends that civil penalties money collected for Child Care
 718 Licensing and Health Care Licensing in Item 94 of Chapter
 719 396, Laws of Utah 2009, Volume 2 from childcare and health
 720 care provider violations not lapse at the close of Fiscal Year
 721 2010. The use of any nonlapsing funds is limited to trainings
 722 for providers.

723 All General Funds appropriated to Department of Health -
 724 Health Systems Improvement line item are contingent upon
 725 expenditures from *Federal Funds - American Recovery and*
 726 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
 727 exceeding amounts appropriated from *Federal Funds -*
 728 *American Recovery and Reinvestment Act* in all appropriation
 729 bills passed for FY 2010. If expenditures in Health Systems
 730 Improvement line item from *Federal Funds - American*
 731 *Recovery and Reinvestment Act* exceed amounts appropriated
 732 to Health Systems Improvement line item from *Federal Funds*
 733 *- American Recovery and Reinvestment Act* in FY 2010, the
 734 Division of Finance shall reduce the General Fund allocations
 735 to Health Systems Improvement line item by one dollar for
 736 every one dollar in *Federal Funds - American Recovery and*
 737 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 738 *American Recovery and Reinvestment Act* appropriations.

739 ITEM 69 To Department of Health - Health Care Financing

740 Under Section 63J-1-603 of the Utah Code, the Legislature
 741 intends that up to \$350,000 of Item 99 of Chapter 1, Laws of
 742 Utah 2007, Volume 1 for funding of the Medicaid Management
 743 Information System not lapse at the close of Fiscal Year 2010.
 744 The use of any nonlapsing funds is limited to the redesign of
 745 the Medicaid Management Information System and
 746 implementing recommendations from the Legislative Auditor
 747 Generals audits in Medicaid.

748 ITEM 70 To Department of Health - Medicaid Mandatory Services

749	From General Fund, One-time	(1,690,300)
750	From Federal Funds	2,694,400
751	From Federal Funds - American Recovery and Reinvestment Act	4,654,500
752	Schedule of Programs:	
753	Other Mandatory Services	5,658,600

753a **Ĥ→ The Legislature intends that the Department of Health establish**
753b **a Medicaid outpatient fee schedule for each of the following types of**
753c **facilities: rural hospitals, urban hospitals, and ambulatory surgical**
753d **centers. The first twenty-five percent of the new fee schedule should**
753e **be implemented no later than July 1, 2010. Fifty percent should be**
753f **implemented no later than October 1, 2010. Seventy-five percent**
753g **should be implemented no later than January 1, 2011. The project**
753h **should be completed by July 1, 2011. ←Ĥ**

754	ITEM 71	To Department of Health - Medicaid Optional Services	
755		From General Fund, One-time	(11,315,900)
756		From Federal Funds	7,016,700
757		From Federal Funds - American Recovery and Reinvestment Act	3,584,200
758		Schedule of Programs:	
759		Pharmacy	(10,547,000)
760		Dental Services	7,257,800
761		Other Optional Services	2,574,200
762	ITEM 72	To Department of Health - Children's Health Insurance Program	
763		From Federal Funds	1,600,000
764		Schedule of Programs:	
765		Children's Health Insurance Program	1,600,000
766		DEPARTMENT OF HUMAN SERVICES	
767	ITEM 73	To Department of Human Services - Executive Director	
768		Operations	
769		From General Fund, One-time	(334,800)
770		From Federal Funds	(36,700)
771		From Federal Funds - American Recovery and Reinvestment Act	154,300
772		Schedule of Programs:	
773		Fiscal Operations	(261,600)
774		Office of Licensing	44,400
775		The Legislature intends the Department of Human Services	
776		eliminate the use of its general services internal service fund	
777		and transfer the associated assets to the Department of Human	
778		Services Executive Director Operations line item in accordance	
779		with applicable federal regulations. The Legislature further	
780		intends that the portion of the cash balance owed to the federal	
781		government be paid from the cash transferred to the	
782		department.	
783		All General Funds appropriated to the Executive Director	
784		Operations line item are contingent upon expenditures from	
785		<i>Federal Funds - American Recovery and Reinvestment Act</i>	
786		(H.R. 1, 111th United States Congress) not exceeding amounts	
787		appropriated from <i>Federal Funds - American Recovery and</i>	
788		<i>Reinvestment Act</i> in all appropriation bills passed for FY 2010.	
789		If expenditures in the Executive Director Operations line item	
790		from <i>Federal Funds - American Recovery and Reinvestment</i>	
791		<i>Act</i> exceed amounts appropriated to the Executive Director	

792 Operations line item from *Federal Funds - American Recovery*
 793 *and Reinvestment Act* in FY 2010, the Division of Finance
 794 shall reduce the General Fund allocations to the Executive
 795 Director Operations line item by one dollar for every one dollar
 796 in *Federal Funds - American Recovery and Reinvestment Act*
 797 expenditures that exceed *Federal Funds - American Recovery*
 798 *and Reinvestment Act* appropriations.

799 ITEM 74 To Department of Human Services - Division of Substance Abuse
 800 and Mental Health

801 From General Fund, One-time (144,000)
 802 From Federal Funds - American Recovery and Reinvestment Act 123,800

803 Schedule of Programs:

804 Community Mental Health Services (20,200)

805 Under Section 63J-1-603 of the Utah Code, the Legislature
 806 intends that up to \$500,000 of appropriations provided for the
 807 Division of Substance Abuse and Mental Health line item for
 808 the Drug Courts and Drug Boards programs in Item 105 of
 809 Chapter 396 Laws of Utah 2009 not lapse at the close of Fiscal
 810 Year 2010. The use of any nonlapsing funds is limited to
 811 "Other Charges/Pass Through" expenditures.

812 Under Section 63J-1-603 of the Utah Code, the Legislature
 813 intends that up to \$500,000 of appropriations provided for the
 814 Division of Substance Abuse and Mental Health line item for
 815 State Substance Abuse Services and Local Substance Abuse
 816 Services in Item 105 of Chapter 396 Laws of Utah 2009 not
 817 lapse at the close of Fiscal Year 2010. The use of any
 818 nonlapsing funds is limited to "Other Charges/Pass Through"
 819 expenditures.

820 Under Section 63J-1-603 of the Utah Code, the Legislature
 821 intends that up to \$50,000 of appropriations provided for the
 822 Division of Substance Abuse and Mental Health line item in
 823 Item 105 of Chapter 396 Laws of Utah 2009 not lapse at the
 824 close of Fiscal Year 2010. The use of any nonlapsing funds is
 825 limited to computer equipment and software.

826 ITEM 75 To Department of Human Services - Division of Services for
 827 People with Disabilities

828 From General Fund, One-time (1,438,000)
 829 From Federal Funds - American Recovery and Reinvestment Act 1,423,300

830	From Revenue Transfers - Department of Health - Medical Assistance	(36,800)
831	Schedule of Programs:	
832	Community Supports Waiver	(51,500)
833	ITEM 76 To Department of Human Services - Division of Child and Family	
834	Services	
835	From General Fund, One-time	(345,900)
836	From Federal Funds	(81,200)
837	From Federal Funds - American Recovery and Reinvestment Act	309,300
838	Schedule of Programs:	
839	Out-of-Home Care	(117,800)
840	Under Section 63J-1-603 of the Utah Code, the Legislature	
841	intends appropriations provided for Adoption Assistance and	
842	Out of Home Care programs within the Division of Child and	
843	Family Services line item in Item 108, Chapter 396 of the	
844	Laws of Utah 2009 not lapse at the close of Fiscal Year 2010.	
845	The use of any nonlapsing funds is limited to \$5,500,000 and	
846	these nonlapsing funds are to be used only for "Other	
847	Charges/Pass Through" expenditures.	
848	ITEM 77 To Department of Human Services - Division of Aging and Adult	
849	Services	
850	From General Fund, One-time	(43,800)
851	From Federal Funds - American Recovery and Reinvestment Act	273,500
852	Schedule of Programs:	
853	Non-Formula Funds	35,300
854	Adult Protective Services	194,400
855	HIGHER EDUCATION	
856	SNOW COLLEGE	
857	ITEM 78 To Snow College - Education and General	
858	From Education Fund, One-time	(113,100)
859	Schedule of Programs:	
860	Education and General	(113,100)
861	SALT LAKE COMMUNITY COLLEGE	
862	ITEM 79 To Salt Lake Community College - Education and General	
863	From Federal Funds - American Recovery and Reinvestment Act	3,000,000
864	Schedule of Programs:	
865	Education and General	3,000,000
866	All General Funds and Education Funds appropriated to the	
867	Salt Lake Community College Education and General line item	

868 are contingent upon expenditures from *Federal Funds -*
 869 *American Recovery and Reinvestment Act* (H.R. 1, 111th
 870 United States Congress) not exceeding amounts appropriated
 871 from *Federal Funds - American Recovery and Reinvestment*
 872 *Act* in all appropriation bills passed for FY 2010. If
 873 expenditures in the Salt Lake Community College Education
 874 and General line item from *Federal Funds - American*
 875 *Recovery and Reinvestment Act* exceed amounts appropriated
 876 to the Salt Lake Community College Education and General
 877 line item from *Federal Funds - American Recovery and*
 878 *Reinvestment Act* in FY 2010, the Division of Finance shall
 879 reduce the General Fund or Education Fund allocations to the
 880 Salt Lake Community College Education and General line item
 881 by one dollar for every one dollar in *Federal Funds - American*
 882 *Recovery and Reinvestment Act* expenditures that exceed
 883 *Federal Funds - American Recovery and Reinvestment Act*
 884 appropriations.

885 UTAH COLLEGE OF APPLIED TECHNOLOGY

886 ITEM 80 To Utah College of Applied Technology - Uintah Basin Applied
 887 Technology College

888 From Education Fund, One-time 19,400

889 Schedule of Programs:

890 Uintah Basin Applied Technology College 19,400

891 NATURAL RESOURCES

892 DEPARTMENT OF NATURAL RESOURCES

893 ITEM 81 To Department of Natural Resources - Administration

894 Under the terms of 63J-1-603 of the Utah Code, the
 895 Legislature intends that appropriations provided for DNR
 896 Administration in Item 174, Chapter 396, Laws of Utah 2009,
 897 shall not lapse at the close of FY 2010. Expenditures of these
 898 funds are limited to: Capital Projects \$100,000; Special
 899 Projects/Studies \$50,000; Computer Equipment/Software
 900 \$18,000; Equipment/Supplies \$30,000, Capital Equipment
 901 \$25,000.

902 ITEM 82 To Department of Natural Resources - Species Protection

903 From General Fund Restricted - Species Protection 466,200

904 Schedule of Programs:

905 Species Protection 466,200

906 ITEM 83 To Department of Natural Resources - Watershed
 907 Under the terms of 63J-1-603 of the Utah Code, the
 908 Legislature intends that appropriations provided for Watershed
 909 in Item 177, Chapter 396, Laws of Utah 2009, shall not lapse at
 910 the close of FY 2010. Expenditures of these funds are limited
 911 to projects started in 2010: \$700,000.

912 ITEM 84 To Department of Natural Resources - Forestry, Fire and State
 913 Lands

914	From Federal Funds - American Recovery and Reinvestment Act	1,200,000
915	Schedule of Programs:	
916	Fire Management	1,200,000

917 Under the terms of 63J-1-603 of the Utah Code, the
 918 Legislature intends that appropriations provided for Forestry,
 919 Fire, and State Lands in Item 178, Chapter 396, Laws of Utah
 920 2009, shall not lapse at the close of FY 2010. Expenditures of
 921 these funds is limited to: Utah Lake Special Master \$375,000;
 922 Great Salt Lake Comprehensive Management Plan Revision
 923 \$200,000; Bear River Migratory Bird Refuge Dispute
 924 \$100,000; Little Willow Water Line \$35,000; Navigational
 925 Hazards Removal \$20,000; Lands Maintenance \$50,000; Lease
 926 Tracking System \$20,000.

927 All General Funds appropriated to the Forestry, Fire, and
 928 State Lands are contingent upon expenditures from *Federal*
 929 *Funds - American Recovery and Reinvestment Act* (H.R. 1,
 930 111th United States Congress) not exceeding amounts
 931 appropriated from *Federal Funds - American Recovery and*
 932 *Reinvestment Act* in all appropriation bills passed for FY 2010.
 933 If expenditures in the Forestry, Fire, and State Lands from
 934 *Federal Funds - American Recovery and Reinvestment Act*
 935 exceed amounts appropriated to the Forestry, Fire, and State
 936 Lands from *Federal Funds - American Recovery and*
 937 *Reinvestment Act* in FY 2010, the Division of Finance shall
 938 reduce the General Fund allocations to the Forestry, Fire, and
 939 State Lands by one dollar for every one dollar in *Federal*
 940 *Funds - American Recovery and Reinvestment Act* expenditures
 941 that exceed *Federal Funds - American Recovery and*
 942 *Reinvestment Act* appropriations.

943 ITEM 85 To Department of Natural Resources - Oil, Gas and Mining

944 Under the terms of 63J-1-603 of the Utah Code, the
 945 Legislature intends that appropriations provided for Oil, Gas,
 946 and Mining in Item 179, Chapter 396, Laws of Utah 2009,
 947 shall not lapse at the close of FY 2010. Expenditures of these
 948 funds are limited to: Mining Special Projects/Studies \$250,000;
 949 Computer Equipment/Software \$50,000; Employee
 950 Training/Incentives \$50,000; Equipment/Supplies \$50,000.

951 ITEM 86 To Department of Natural Resources - Wildlife Resources
 952 From General Fund Restricted - Wildlife Habitat 300,000
 953 From General Fund Restricted - Wildlife Resources 374,200
 954 Schedule of Programs:
 955 Administrative Services 374,200
 956 Habitat Council 300,000

957 ITEM 87 To Department of Natural Resources - Cooperative Agreements
 958 From Federal Funds - American Recovery and Reinvestment Act 3,550,000
 959 Schedule of Programs:
 960 Cooperative Agreements 3,550,000

961 ITEM 88 To Department of Natural Resources - Wildlife Resources Capital
 962 Budget

963 Under the terms of 63J-1-603 of the Utah Code, the
 964 Legislature intends that appropriations provided for Wildlife
 965 Resources in Item 185, Chapter 396, Laws of Utah 2009, shall
 966 not lapse at the end of FY 2010. Expenditures of these funds
 967 are limited to Capital Equipment/Improvements: \$800,000.

968 ITEM 89 To Department of Natural Resources - Parks and Recreation
 969 Under the terms of 63J-1-603 of the Utah Code, the
 970 Legislature intends that appropriations provided for Parks and
 971 Recreation in Item 186, Chapter 396, Laws of Utah 2009, shall
 972 not lapse at the end of FY 2010. Expenditures of these funds
 973 are limited to: Computer Equipment/Software \$62,000;
 974 Employee Training/Incentives \$30,000; Special
 975 Projects/Studies \$32,000; Other 63,000.

976 ITEM 90 To Department of Natural Resources - Parks and Recreation
 977 Capital Budget
 978 From General Fund Restricted - State Park Fees 440,000
 979 Schedule of Programs:
 980 Acquisition and Development 440,000
 981 The Legislature intends that the proposed purchase of

982 buildings for covered storage at Jordanelle State Park by the
983 Division of Parks and Recreation may not exceed \$440,000.

984 ITEM 91 To Department of Natural Resources - Utah Geological Survey
985 Under the terms of 63J-1-603 of the Utah Code, the
986 Legislature intends that appropriations provided for Utah
987 Geological Survey in Item 188, Chapter 396, Laws of Utah
988 2009, shall not lapse at the end of FY 2010. Expenditures of
989 these funds is limited to mineral lease projects \$1,500,000.

990 All General Funds appropriated to the Utah Geological
991 Survey are contingent upon expenditures from *Federal Funds -*
992 *American Recovery and Reinvestment Act* (H.R. 1, 111th
993 United States Congress) not exceeding amounts appropriated
994 from *Federal Funds - American Recovery and Reinvestment*
995 *Act* in all appropriation bills passed for FY 2010. If
996 expenditures in the Utah Geological Survey from *Federal*
997 *Funds - American Recovery and Reinvestment Act* exceed
998 amounts appropriated to the Utah Geological Survey from
999 *Federal Funds - American Recovery and Reinvestment Act* in
1000 FY 2010, the Division of Finance shall reduce the General
1001 Fund allocations to the Utah Geological Survey by one dollar
1002 for every one dollar in *Federal Funds - American Recovery*
1003 *and Reinvestment Act* expenditures that exceed *Federal Funds*
1004 *- American Recovery and Reinvestment Act* appropriations.

1005 ITEM 92 To Department of Natural Resources - Water Resources
1006 Under the terms of 63J-1-603 of the Utah Code, the
1007 Legislature intends that appropriations provided for Water
1008 Resources in Item 189, Chapter 396, Laws of Utah 2009, shall
1009 not lapse at the end of FY 2010. Expenditures of these funds
1010 are limited to: Computer Equipment/Software \$20,000;
1011 Equipment/Supplies \$10,000; Special Projects/Studies
1012 \$30,000; Water Conservation Materials/Education \$5,000.

1013 ITEM 93 To Department of Natural Resources - Water Rights
1014 Under the terms of 63J-1-603 of the Utah Code, the
1015 Legislature intends that appropriations provided for Water
1016 Rights in Item 191, Chapter 396, Laws of Utah 2009, shall not
1017 lapse at the end of FY 2010. Expenditures of these funds are
1018 limited to: Equipment/Supplies \$75,000; Special
1019 Projects/Studies \$275,000.

1020 PUBLIC LANDS POLICY COORDINATING OFFICE

1021 ITEM 94 To Public Lands Policy Coordinating Office

1022 Under the terms of 63J-1-603 of the Utah Code, the
1023 Legislature intends that appropriations provided for Public
1024 Lands Policy Coordination Office in Item 258, Chapter 398
1025 and in Item 192, Chapter 396, Laws of Utah 2009, shall not
1026 lapse at the end of FY 2010. Expenditures of these funds are
1027 limited to litigation expenses \$400,000.

1028 DEPARTMENT OF AGRICULTURE AND FOOD

1029 ITEM 95 To Department of Agriculture and Food - Administration

1030 Under the terms of 63J-1-603 of the Utah Code, the
1031 Legislature intends that appropriations provided for General
1032 Administration in Item 194, Chapter 396, Laws of Utah 2009,
1033 shall not lapse at the close of FY 2010. Expenditures of these
1034 funds are limited to: Capital Equipment or Improvements
1035 \$308,000; Computer Equipment/Software \$93,000; Employee
1036 Training/Incentives \$97,000; Equipment/Supplies \$105,500;
1037 Vehicles \$50,000; Special Projects/Studies \$943,000.

1038 ITEM 96 To Department of Agriculture and Food - Utah State Fair
1039 Corporation

1040 Under the terms of 63J-1-603 of the Utah Code, the
1041 Legislature intends that appropriations provided for Utah State
1042 Fair Corporation in Item 196, Chapter 396, Laws of Utah 2009,
1043 shall not lapse at the close of FY 2010. Expenditures of these
1044 funds are limited to: Current Expense \$20,900; Computer
1045 Equipment/Software \$10,000; Building & Grounds
1046 Maintenance \$36,000; Other Contractual & Professional
1047 Services \$20,000; Weather Provision \$15,000; Special
1048 Projects/Studies \$30,000; Equipment/Supplies \$20,000.

1049 ITEM 97 To Department of Agriculture and Food - Predatory Animal
1050 Control

1051 Under the terms of 63J-1-603 of the Utah Code, the
1052 Legislature intends that appropriations provided for Predator
1053 Control in Item 197, Chapter 396, Laws of Utah 2009, shall not
1054 lapse at the close of FY 2010. Expenditures of these funds are
1055 limited to: Equipment/Supplies \$25,000; Special
1056 Projects/Studies \$125,000.

1057 ITEM 98 To Department of Agriculture and Food - Resource Conservation

1058 Under the terms of 63J-1-603 of the Utah Code, the
1059 Legislature intends that appropriations provided for Resource
1060 Conservation in Item 198, Chapter 396, Laws of Utah 2009,
1061 shall not lapse at the close of FY 2010. Expenditures of these
1062 funds is limited to: Capital Equipment or Improvements
1063 \$25,000; Computer Equipment/Software \$20,000; Employee
1064 Training/Incentives \$15,000; Equipment/Supplies \$15,000;
1065 Vehicles \$20,000; Conservation District Elections \$3,700;
1066 Special Projects/Studies \$10,000.

1067 ITEM 99 To Department of Agriculture and Food - Invasive Species
1068 Mitigation

1069 From General Fund Restricted - Invasive Species Mitigation 600,000
1070 Schedule of Programs:

1071 Invasive Species Mitigation 600,000

1072 Under the terms of 63J-1-603 of the Utah Code, the
1073 Legislature intends that appropriations provided for Invasive
1074 Species in Item 23, Chapter 7, First Special Session, Laws of
1075 Utah 2009, shall not lapse at the close of FY 2010.
1076 Expenditures of these funds are limited to invasive species
1077 projects \$500,000.

1078 ITEM 100 To Department of Agriculture and Food - Rangeland Improvement
1079 From General Fund Restricted - Rangeland Improvement 2,700,000
1080 Schedule of Programs:

1081 Rangeland Improvement 2,700,000

1082 Under the terms of 63J-1-603 of the Utah Code, the
1083 Legislature intends that appropriations provided for Rangeland
1084 Improvement in Item 24, Chapter 7, First Special Session,
1085 Laws of Utah 2009, shall not lapse at the close of FY 2010.
1086 Expenditures of these funds are limited to rangeland
1087 improvement projects \$1,346,000.

1088 SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION

1089 ITEM 101 To School and Institutional Trust Lands Administration - School
1090 and Institutional Trust Lands Administration Capital

1091 From Land Grant Management Fund, One-time 1,600,000
1092 Schedule of Programs:

1093 Capital 1,600,000

1094 PUBLIC EDUCATION

1095 STATE BOARD OF EDUCATION

1096	ITEM 102	To State Board of Education - State Office of Education	
1097		From Federal Funds - American Recovery and Reinvestment Act	97,885,900
1098		Schedule of Programs:	
1099		Student Achievement	97,885,900
1100		The Legislature intends that the Utah State Office of	
1101		Education eliminate the use of its Education General Services	
1102		Internal Service Fund by transferring any associated capital	
1103		assets of the fund to the Utah State Office of Education. The	
1104		Legislature further intends that the Utah State Office of	
1105		Education transfer up to \$34,000 to the Education General	
1106		Services Internal Service Fund from the main Utah State Office	
1107		of Education line item to cover the remaining deficit net assets.	
1108		Under the terms and conditions of Title 63J, the following	
1109		fees are approved for the use and support of the State of Utah	
1110		for the Fiscal Year beginning July 1, 2009 and ending June 30,	
1111		2010: Elementary Math and Science Core Academy	
1112		Registration Fees, \$50 per applicant with 3,500 anticipated	
1113		registrants.	
1114	ITEM 103	To State Board of Education - Utah State Office of Education -	
1115		Initiative Programs	
1116		Under Section 63J-1-603 of the Utah Code, the Legislature	
1117		intends that any remaining amount of the \$2,312,500 ongoing	
1118		General Funds provided by the Laws of Utah 2009, Chapter	
1119		396, State Agency and Higher Education Base Budget	
1120		Appropriations, Item 209, shall not lapse for the State Board of	
1121		Education, Carson Smith Special Needs Scholarship, at the	
1122		close of Fiscal Year 2010.	
1123		TRANSPORTATION & ENVIRONMENTAL QUALITY	
1124		UTAH NATIONAL GUARD	
1125	ITEM 104	To Utah National Guard	
1126		From Federal Funds - American Recovery and Reinvestment Act	213,000
1127		Schedule of Programs:	
1128		Armory Maintenance	213,000
1129		Under terms of Section 63J-1-603-(3)(a) Utah Code	
1130		Annotated, item 219 of Chapter 396 Laws of Utah 2009 is	
1131		made non-lapsing with the use of any non-lapsing funds	
1132		limited to the following: National Guard Tuition Assistance	
1133		\$25,000 and Armory Maintenance \$50,000.	

1134 All General Funds appropriated to the Utah National Guard
1135 - Armory Maintenance are contingent upon expenditures from
1136 Federal Funds - American Recovery and Reinvestment Act
1137 (H.R. 1, 111th United States Congress) not exceeding amounts
1138 appropriated from Federal Funds - American Recovery and
1139 Reinvestment Act in all appropriation bills passed for FY 2010.
1140 If expenditures in the Utah National Guard - Armory
1141 Maintenance from Federal Funds - American Recovery and
1142 Reinvestment Act exceed amounts appropriated to the Utah
1143 National Guard - Armory Maintenance from Federal Funds -
1144 American Recovery and Reinvestment Act in FY 2010, the
1145 Division of Finance shall reduce the General Fund allocations
1146 to the Utah National Guard - Armory Maintenance by one
1147 dollar for every one dollar in Federal Funds - American
1148 Recovery and Reinvestment Act expenditures that exceed
1149 Federal Funds - American Recovery and Reinvestment Act
1150 appropriations.

1151 DEPARTMENT OF VETERANS' AFFAIRS

1152 ITEM 105 To Department of Veterans' Affairs - Veterans' Affairs

1153 Under terms of Section 63J-1-603-(3)(a) Utah Code
1154 Annotated, item 220 of Chapter 396 Laws of Utah 2009 is
1155 made non-lapsing with the use of any non-lapsing funds
1156 limited to the following: Veterans' Outreach \$130,000;
1157 Veterans' Cemetery \$20,000; and Veterans' Nursing Home
1158 \$15,000.

1159 DEPARTMENT OF ENVIRONMENTAL QUALITY

1160 ITEM 106 To Department of Environmental Quality - Environmental Quality

1161 Under terms of Section 63J-1-603-(3)(a) Utah Code
1162 Annotated, item 221 of Chapter 396 Laws of Utah 2009 is
1163 made non-lapsing with the use of any non-lapsing funds
1164 limited to the following: Air Quality Operating Permit
1165 Program fees \$100,000.

1166 Under terms of Section 63J-1-603-(3)(a) Utah Code
1167 Annotated, item 221 of Chapter 396 Laws of Utah 2009 is
1168 made non-lapsing with the use of any non-lapsing funds
1169 limited to the following: Water Quality Groundwater Permit
1170 Program fees \$10,000.

1171 Under terms of Section 63J-1-603-(3)(a) Utah Code

1172	Annotated, item 159 of Chapter 366 Laws of Utah 2006 is	
1173	made non-lapsing with the use of any non-lapsing funds	
1174	limited to the following: High Level Nuclear Waste	
1175	Opposition \$132,800.	
1176	It is the intent of the Legislature that up to \$185,900 of	
1177	non-lapsing funds appropriated for the purpose of addressing	
1178	air quality monitoring at animal feeding operations be	
1179	transferred to the Environmental Quality Restricted Account.	
1180	It is the intent of the Legislature that \$350,000 of	
1181	non-lapsing funds appropriated for the purpose of addressing	
1182	high level nuclear waste be transferred to the Environmental	
1183	Quality Restricted Account.	
1184	DEPARTMENT OF TRANSPORTATION	
1185	ITEM 107 To Department of Transportation - Support Services	
1186	From Transportation Fund, One-time	(96,600)
1187	Schedule of Programs:	
1188	Administrative Services	(87,900)
1189	Comptroller	(45,900)
1190	Community Relations	37,200
1191	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1192	Annotated, item 224 of Chapter 396 Laws of Utah 2009 is	
1193	made non-lapsing with the use of any non-lapsing funds	
1194	limited to the following: Software Development \$400,000.	
1195	ITEM 108 To Department of Transportation - Engineering Services	
1196	From Transportation Fund, One-time	(875,400)
1197	Schedule of Programs:	
1198	Program Development	(389,900)
1199	Construction Management	(485,500)
1200	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1201	Annotated, item 225 of Chapter 396 Laws of Utah 2009 is	
1202	made non-lapsing with the use of any non-lapsing funds	
1203	limited to the following: Special Projects/Studies \$200,000.	
1204	ITEM 109 To Department of Transportation - Operations/Maintenance	
1205	Management	
1206	From Transportation Fund, One-time	587,100
1207	Schedule of Programs:	
1208	Maintenance Administration	477,800
1209	Region 3	(24,800)

1210	Field Crews	134,100
1211	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1212	Annotated, item 226 of Chapter 396 Laws of Utah 2009 is	
1213	made non-lapsing with the use of any non-lapsing funds	
1214	limited to the following: Avalanche Control Equipment	
1215	\$150,000.	
1216	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1217	Annotated, item 226 of Chapter 396 Laws of Utah 2009 is	
1218	made non-lapsing with the use of any non-lapsing funds	
1219	limited to the following: Highway Maintenance \$1,300,000;	
1220	Environmental Cleanup \$200,000; and Land \$500,000.	
1221	ITEM 110 To Department of Transportation - Region Management	
1222	From Transportation Fund, One-time	384,900
1223	Schedule of Programs:	
1224	Region 1	87,400
1225	Region 2	373,200
1226	Region 3	(75,700)
1227	ITEM 111 To Department of Transportation - Equipment Management	
1228	Under terms of Section 63J-1-603-(3)(a) Utah Code	
1229	Annotated, item 229 of Chapter 396 Laws of Utah 2009 is	
1230	made non-lapsing with the use of any non-lapsing funds	
1231	limited to the following: Equipment/Supplies \$200,000.	
1232	Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of	
1233	money are appropriated from the funds or fund accounts indicated for the use and support of the	
1234	government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011.	
1235	These are additions to amounts previously appropriated for fiscal year 2011.	
1236	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
1237	GOVERNOR'S OFFICE	
1238	ITEM 112 To Governor's Office	
1239	From General Fund	285,300
1240	From Dedicated Credits Revenue	(74,200)
1241	Schedule of Programs:	
1242	Administration	181,700
1243	Governor's Residence	7,000
1244	Washington Funding	2,000
1245	Lt. Governor's Office	9,100
1246	Governor's Energy Advisor	11,300
1247	ITEM 113 To Governor's Office - Governor's Office of Planning and Budget	

1248	From General Fund	244,700
1249	From General Fund, One-time	140,000
1250	From Federal Funds - American Recovery and Reinvestment Act	1,000,000
1251	Schedule of Programs:	
1252	Administration	30,500
1253	Planning and Budget Analysis	113,400
1254	Demographic and Economic Analysis	25,000
1255	Information Technology	21,000
1256	State and Local Planning	194,800
1257	General State Fiscal Stabilization Program	1,000,000
1258	⚠️→ [All General Funds appropriated to the Governor's Office -	
1259	Governor's Office of Planning and Budget line item are	
1260	contingent upon expenditures from <i>Federal Funds - American</i>	
1261	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
1262	Congress) not exceeding amounts appropriated from <i>Federal</i>	
1263	<i>Funds - American Recovery and Reinvestment Act</i> in all	
1264	appropriations bills passed for FY 2011. If expenditures in the	
1265	Governor's Office of Planning and Budget line item from	
1266	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1267	exceed amounts appropriated to the Governor's Office of	
1268	Planning and Budget line item from <i>Federal Funds - American</i>	
1269	<i>Recovery and Reinvestment Act</i> in FY 2011, the Division of	
1270	Finance shall reduce the General Fund allocations to the	
1271	Governor's Office of Planning and Budget line item by one	
1272	dollar for every one dollar in <i>Federal Funds - American</i>	
1273	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1274	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1275	appropriations.] ⚠️←	
1276	ITEM 114 To Governor's Office - Quality Growth Commission - LeRay	
1277	McAllister Program	
1278	From General Fund	(2,300)
1279	Schedule of Programs:	
1280	LeRay McAllister Critical Land Conservation Program	(2,300)
1281	ITEM 115 To Governor's Office - Commission on Criminal and Juvenile	
1282	Justice	
1283	From General Fund	(148,200)
1284	From Federal Funds	(1,300)
1285	From Federal Funds - American Recovery and Reinvestment Act	6,730,800

1286	From Crime Victims Reparation Trust	(4,200)
1287	Schedule of Programs:	
1288	CCJJ Commission	5,561,600
1289	Crime Victim Reparations	1,145,600
1290	Sexual Exploitation of Children	(136,900)
1291	Judicial Performance Evaluation Commission	6,800
1292	All General Funds appropriated to the Governor's Office -	
1293	Commission on Criminal and Juvenile Justice line item are	
1294	contingent upon expenditures from <i>Federal Funds - American</i>	
1295	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
1296	Congress) not exceeding amounts appropriated from <i>Federal</i>	
1297	<i>Funds - American Recovery and Reinvestment Act</i> in all	
1298	appropriations bills passed for FY 2011. If expenditures in the	
1299	Commission on Criminal and Juvenile Justice line item from	
1300	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1301	exceed amounts appropriated to the Commission on Criminal	
1302	and Juvenile Justice line item from <i>Federal Funds - American</i>	
1303	<i>Recovery and Reinvestment Act</i> in FY 2011, the Division of	
1304	Finance shall reduce the General Fund allocations to the	
1305	Commission on Criminal and Juvenile Justice line item by one	
1306	dollar for every one dollar in <i>Federal Funds - American</i>	
1307	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1308	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1309	appropriations.	
1310	STATE AUDITOR	
1311	ITEM 116 To State Auditor	
1312	From General Fund	277,300
1313	From Dedicated Credits Revenue	(400)
1314	From Revenue Transfers - Other Agencies	(110,300)
1315	Schedule of Programs:	
1316	Administration	7,800
1317	Auditing	148,000
1318	State and Local Government	10,800
1319	The Legislature intends that the Utah State Auditor report	
1320	to the Legislative Fiscal Analyst by December 31, 2010 on	
1321	how the Departments of Health and Workforce Services have	
1322	addressed problems found by the Utah State Auditor in their	
1323	FY 2008 and FY 2009 audits.	

1324	STATE TREASURER		
1325	ITEM 117 To State Treasurer		
1326	From General Fund		76,000
1327	From Dedicated Credits Revenue		200
1328	From Unclaimed Property Trust		200
1329	Schedule of Programs:		
1330	Treasury and Investment	74,400	
1331	Unclaimed Property	200	
1332	Money Management Council	1,800	
1333	ATTORNEY GENERAL		
1334	ITEM 118 To Attorney General		
1335	From General Fund		2,335,300
1336	From Federal Funds		(437,500)
1337	From Federal Funds - American Recovery and Reinvestment Act		437,500
1338	From Dedicated Credits Revenue		(900)
1339	Schedule of Programs:		
1340	Administration	59,300	
1341	Child Protection	102,100	
1342	Children's Justice	19,700	
1343	Criminal Prosecution	224,400	
1344	Civil	1,928,900	
1345	All General Funds appropriated to the Attorney General -		
1346	Attorney General line item are contingent upon expenditures		
1347	from <i>Federal Funds - American Recovery and Reinvestment</i>		
1348	<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding		
1349	amounts appropriated from <i>Federal Funds - American</i>		
1350	<i>Recovery and Reinvestment Act</i> in all appropriations bills		
1351	passed for FY 2011. If expenditures in the Attorney General		
1352	line item from <i>Federal Funds - American Recovery and</i>		
1353	<i>Reinvestment Act</i> exceed amounts appropriated to the Attorney		
1354	General line item from <i>Federal Funds - American Recovery</i>		
1355	<i>and Reinvestment Act</i> in FY 2011, the Division of Finance		
1356	shall reduce the General Fund allocations to the Attorney		
1357	General line item by one dollar for every one dollar in <i>Federal</i>		
1358	<i>Funds - American Recovery and Reinvestment Act</i> expenditures		
1359	that exceed <i>Federal Funds - American Recovery and</i>		
1360	<i>Reinvestment Act</i> appropriations.		
1361	ITEM 119 To Attorney General - Contract Attorneys		

1362	From General Fund, One-time	1,000,000
1363	Schedule of Programs:	
1364	Contract Attorneys	1,000,000
1365	ITEM 120 To Attorney General - Children's Justice Centers	
1366	From General Fund	480,300
1367	Schedule of Programs:	
1368	Children's Justice Centers	480,300
1369	ITEM 121 To Attorney General - Prosecution Council	
1370	From General Fund Restricted - Public Safety Support	(4,900)
1371	Schedule of Programs:	
1372	Prosecution Council	(4,900)
1373	UTAH DEPARTMENT OF CORRECTIONS	
1374	ITEM 122 To Utah Department of Corrections - Programs and Operations	
1375	From General Fund	(8,592,600)
1376	From Education Fund	49,000
1377	From Dedicated Credits Revenue	(18,100)
1378	Schedule of Programs:	
1379	Department Executive Director	233,500
1380	Department Administrative Services	(101,900)
1381	Department Training	27,000
1382	Adult Probation and Parole Administration	22,400
1383	Adult Probation and Parole Programs	(6,487,900)
1384	Institutional Operations Administration	54,000
1385	Institutional Operations Draper Facility	651,200
1386	Institutional Operations Central Utah/Gunnison	(3,686,800)
1387	Institutional Operations Inmate Placement	38,600
1388	Institutional Operations Support Services	79,700
1389	Programming Administration	8,600
1390	Programming Treatment	62,400
1391	Programming Skill Enhancement	113,800
1392	Programming Education	423,700
1393	The Legislature intends that, if the Department of	
1394	Corrections is able to reallocate resources internally to fund	
1395	additional Adult Probation and Parole agents, for every two	
1396	agents hired, the Legislature grants authority to purchase one	
1397	vehicle with Department funds.	
1398	ITEM 123 To Utah Department of Corrections - Department Medical	
1399	Services	

1400	From General Fund	4,803,000
1401	From General Fund, One-time	1,500,000
1402	From Dedicated Credits Revenue	15,500
1403	Schedule of Programs:	
1404	Medical Services	6,318,500
1405	ITEM 124 To Utah Department of Corrections - Jail Contracting	
1406	From General Fund	402,500
1407	Schedule of Programs:	
1408	Jail Contracting	402,500
1409	BOARD OF PARDONS AND PAROLE	
1410	ITEM 125 To Board of Pardons and Parole	
1411	From General Fund	60,700
1412	Schedule of Programs:	
1413	Board Of Pardons and Parole	60,700
1414	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
1415	ITEM 126 To Department of Human Services - Division of Juvenile Justice	
1416	Services - Programs and Operations	
1417	From General Fund	4,588,200
1418	From General Fund, One-time	7,740,000
1419	From Federal Funds	858,200
1420	From Federal Funds - American Recovery and Reinvestment Act	837,200
1421	From Revenue Transfers - Commission on Criminal and Juvenile Justice	100
1422	From Revenue Transfers - Medicaid	(9,791,600)
1423	Schedule of Programs:	
1424	Administration	76,400
1425	Early Intervention Services	3,477,400
1426	Community Programs	(2,123,500)
1427	Correctional Facilities	544,600
1428	Rural Programs	2,250,200
1429	Youth Parole Authority	7,000
1430	All General Funds appropriated to the Programs and	
1431	Operations line item are contingent upon expenditures from	
1432	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1433	(H.R. 1, 111th United States Congress) not exceeding amounts	
1434	appropriated from <i>Federal Funds - American Recovery and</i>	
1435	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2011.	
1436	If expenditures in the Programs and Operations line item from	
1437	<i>Federal Funds - American Recovery and Reinvestment Act</i>	

1438 exceed amounts appropriated to the Programs and Operations
 1439 line item from *Federal Funds - American Recovery and*
 1440 *Reinvestment Act* in FY 2011, the Division of Finance shall
 1441 reduce the General Fund allocations to the Programs and
 1442 Operations line item by one dollar for every one dollar in
 1443 *Federal Funds - American Recovery and Reinvestment Act*
 1444 expenditures that exceed *Federal Funds - American Recovery*
 1445 *and Reinvestment Act* appropriations.

1446 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

1447 ITEM 127 To Judicial Council/State Court Administrator - Administration

1448	From General Fund	(345,400)
1449	From General Fund Restricted - Justice Court Technology, Security & Training	100,000
1450	From General Fund Restricted - Online Court Assistance	50,000
1451	From Revenue Transfers - Commission on Criminal and Juvenile Justice	(200)

1452 Schedule of Programs:

1453	Supreme Court	51,700
1454	Law Library	13,100
1455	Court of Appeals	73,800
1456	District Courts	(1,510,900)
1457	Juvenile Courts	965,000
1458	Justice Courts	4,800
1459	Administrative Office	54,400
1460	Judicial Education	12,800
1461	Data Processing	139,900
1462	Grants Program	(200)

1463 The Legislature intends to set the District Court Judge
 1464 Salary at \$132,150 for FY 2011.

1465 ITEM 128 To Judicial Council/State Court Administrator - Contracts and
 1466 Leases

1467	From General Fund	339,100
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1468 Schedule of Programs:

1469	Contracts and Leases	339,100
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1470 ITEM 129 To Judicial Council/State Court Administrator - Jury and Witness
 1471 Fees

1472	From General Fund	33,700
1473	From Beginning Nonlapsing Appropriation Balances	804,200
1474	From Closing Nonlapsing Appropriation Balances	(804,200)

1475 Schedule of Programs:

1476	Jury, Witness, and Interpreter	33,700
1477	ITEM 130 To Judicial Council/State Court Administrator - Guardian ad Litem	
1478	From General Fund	85,300
1479	Schedule of Programs:	
1480	Guardian ad Litem	85,300
1481	DEPARTMENT OF PUBLIC SAFETY	
1482	ITEM 131 To Department of Public Safety - Programs & Operations	
1483	From General Fund	1,179,300
1484	From Dedicated Credits Revenue	195,800
1485	From General Fund Restricted - Fire Academy Support	100
1486	From General Fund Restricted - Firefighter Support Account	132,000
1487	From General Fund Restricted - Public Safety Honoring Heroes Account	15,500
1488	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
1489	Protection Account	75,000
1490	From General Fund Restricted - State Law Enforcement Forfeiture Account	25,000
1491	From General Fund Restricted - Statewide Warrant Operations	(44,300)
1492	Schedule of Programs:	
1493	Department Commissioner's Office	558,800
1494	Aero Bureau	10,300
1495	Department Intelligence Center	19,200
1496	Department Fleet Management	9,400
1497	CITS Administration	11,100
1498	CITS Bureau of Criminal Identification	(98,500)
1499	CITS Communications	81,600
1500	CITS State Crime Labs	(53,800)
1501	CITS State Bureau of Investigation	50,600
1502	Highway Patrol - Administration	(29,100)
1503	Highway Patrol - Field Operations	683,200
1504	Highway Patrol - Commercial Vehicle	15,900
1505	Highway Patrol - Safety Inspections	3,900
1506	Highway Patrol - Protective Services	50,200
1507	Highway Patrol - Special Services	72,600
1508	Highway Patrol - Special Enforcement	44,600
1509	Highway Patrol - Technology Services	(19,400)
1510	Information Management - Operations	(230,300)
1511	Fire Marshall - Fire Operations	398,100
1512	ITEM 132 To Department of Public Safety - Emergency Services and	
1513	Homeland Security	

1514	From General Fund	(35,700)
1515	From Federal Funds	(66,500)
1516	From Dedicated Credits Revenue	(400)
1517	Schedule of Programs:	
1518	Emergency Services and Homeland Security	(102,600)
1519	ITEM 133 To Department of Public Safety - Peace Officers' Standards and	
1520	Training	
1521	From General Fund Restricted - Public Safety Support	(17,200)
1522	Schedule of Programs:	
1523	Regional/Inservice Training	(16,300)
1524	Post Administration	(900)
1525	ITEM 134 To Department of Public Safety - Liquor Law Enforcement	
1526	From General Fund	(64,800)
1527	Schedule of Programs:	
1528	Liquor Law Enforcement	(64,800)
1529	ITEM 135 To Department of Public Safety - Driver License	
1530	From General Fund	(307,600)
1531	From Federal Funds	(3,600)
1532	From Transportation Fund - Department of Public Safety Restricted Account	2,221,000
1533	Schedule of Programs:	
1534	Driver License Administration	(179,200)
1535	Driver Services	2,108,500
1536	Driver Records	(15,900)
1537	DL Federal Grants	(3,600)
1538	ITEM 136 To Department of Public Safety - Highway Safety	
1539	From General Fund	1,200
1540	From Federal Funds	(700)
1541	Schedule of Programs:	
1542	Highway Safety	500
1543	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
1544	ITEM 137 To General Fund Restricted - DNA Specimen Account	
1545	From General Fund	(6,900)
1546	Schedule of Programs:	
1547	General Fund Restricted - DNA Specimen Account	(6,900)
1548	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
1549	CAPITOL PRESERVATION BOARD	
1550	ITEM 138 To Capitol Preservation Board	
1551	From General Fund	(137,100)

1552	From General Fund, One-time	550,000
1553	Schedule of Programs:	
1554	Capitol Preservation Board	412,900
1555	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1556	ITEM 139 To Department of Administrative Services - Executive Director	
1557	From General Fund	13,900
1558	Schedule of Programs:	
1559	Executive Director	12,200
1560	Parental Defense	1,700
1561	ITEM 140 To Department of Administrative Services - Administrative Rules	
1562	From General Fund	(12,400)
1563	Schedule of Programs:	
1564	DAR Administration	(12,400)
1565	ITEM 141 To Department of Administrative Services - DFCM	
1566	Administration	
1567	From General Fund	(104,700)
1568	From Capital Projects Fund	(7,600)
1569	Schedule of Programs:	
1570	DFCM Administration	(118,900)
1571	Governor's Residence	19,900
1572	Energy Program	(13,300)
1573	ITEM 142 To Department of Administrative Services - State Archives	
1574	From General Fund	28,100
1575	Schedule of Programs:	
1576	Archives Administration	1,500
1577	Records Analysis	3,500
1578	Preservation Services	5,200
1579	Patron Services	10,200
1580	Records Services	7,700
1581	ITEM 143 To Department of Administrative Services - Finance	
1582	Administration	
1583	From General Fund	(384,300)
1584	From General Fund, One-time	38,400
1585	From Dedicated Credits Revenue	2,900
1586	Schedule of Programs:	
1587	Finance Director's Office	8,400
1588	Payroll	(199,300)
1589	Payables/Disbursing	(3,400)

1590	Technical Services	(40,300)	
1591	Financial Reporting	21,800	
1592	Financial Information Systems	(130,200)	
1593	ITEM 144 To Department of Administrative Services - Finance - Mandated		
1594	From General Fund		4,700,000
1595	From General Fund, One-time		2,000,000
1596	Schedule of Programs:		
1597	Internal Service Fund Rate Impacts	1,700,000	
1598	Jail Reimbursement	5,000,000	
1599	ITEM 145 To Department of Administrative Services - Post Conviction		
1600	Indigent Defense		
1601	From General Fund		(1,100)
1602	Schedule of Programs:		
1603	Post Conviction Indigent Defense Fund	(1,100)	
1604	ITEM 146 To Department of Administrative Services - Judicial Conduct		
1605	Commission		
1606	From General Fund		(6,800)
1607	Schedule of Programs:		
1608	Judicial Conduct Commission	(6,800)	
1609	ITEM 147 To Department of Administrative Services - Purchasing		
1610	From General Fund		(39,700)
1611	From Dedicated Credits Revenue		100
1612	Schedule of Programs:		
1613	Purchasing and General Services	(39,600)	
1614	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT		
1615	ITEM 148 To Department of Human Resource Management - Human		
1616	Resource Management		
1617	From General Fund		(160,500)
1618	Schedule of Programs:		
1619	Administration	(100,800)	
1620	Policy	(14,100)	
1621	Classification and Employee Relations	4,100	
1622	Information Technology	(49,700)	
1623	CAREER SERVICE REVIEW BOARD		
1624	ITEM 149 To Career Service Review Board		
1625	From General Fund		4,500
1626	Schedule of Programs:		
1627	Career Service Review Board	4,500	

1628	DEPARTMENT OF TECHNOLOGY SERVICES		
1629	ITEM 150	To Department of Technology Services - Chief Information	
1630		Officer	
1631		From General Fund	4,600
1632		Schedule of Programs:	
1633		Chief Information Officer	4,600
1634	ITEM 151	To Department of Technology Services - Integrated Technology	
1635		Division	
1636		From General Fund	107,000
1637		Schedule of Programs:	
1638		Automated Geographic Reference Center	(1,500)
1639		Statewide Interoperable Communications	108,500
1640	DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS		
1641	ITEM 152	To Department of Technology Services - Operations	
1642		Authorized Capital Outlay	2,000,000
1643	CAPITAL BUDGET		
1644	ITEM 153	To Capital Budget - Capital Improvements	
1645		From General Fund	(4,469,200)
1646		From Education Fund	605,400
1647		Schedule of Programs:	
1648		Capital Improvements	(3,863,800)
1649	STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE		
1650	ITEM 154	To State Board of Bonding Commissioners - Debt Service - Debt	
1651		Service	
1652		From General Fund	1,032,000
1653		From Education Fund	343,300
1654		From Transportation Investment Fund of 2005	24,231,100
1655		From Centennial Highway Fund	892,800
1656		From Transportation Fund Restricted - County of First Class State Hwy Fund	1,680,800
1657		From Critical Highway Needs Fund	28,939,100
1658		Schedule of Programs:	
1659		Debt Service	57,119,100
1660		The Legislature intends that the Division of Finance	
1661		transfer up to \$22,800,000 from the Transportation Investment	
1662		Fund and up to \$13,700,000 from the Critical Highway Needs	
1663		Fund to the Debt Service line item in fiscal year 2011 to pay	
1664		debt service on new General Obligation bonds issued after	
1665		March 1, 2010 for highways that are authorized under Sections	

1666 63B-16-101 and 63B-18-401. The Division of Finance shall
1667 transfer only as much from the Transportation Investment Fund
1668 and the Critical Highway Needs Fund to the Debt Service line
1669 item as necessary to cover debt service requirements on new
1670 General Obligation bonds issued after March 1, 2010 for
1671 highway projects authorized under Sections 63B-16-101 and
1672 63B-18-401.

1673 REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS

1674 ITEM 155 To General Fund

1675 From Facilities Management Internal Service Fund 280,000

1676 Schedule of Programs:

1677 General Fund, One-time 280,000

1678 ITEM 156 To Uniform School Fund

1679 From Education Fund (2,134,853,823)

1680 Schedule of Programs:

1681 Uniform School Fund (2,134,853,823)

1682 COMMERCE & WORKFORCE SERVICES

1683 DEPARTMENT OF WORKFORCE SERVICES

1684 ITEM 157 To Department of Workforce Services - Workforce Services

1685 From General Fund (65,456,600)

1686 From General Fund, One-time 64,922,900

1687 From Federal Funds (34,392,400)

1688 From Federal Funds - American Recovery and Reinvestment Act 25,000,000

1689 From Dedicated Credits Revenue (1,000)

1690 From Unemployment Compensation Trust (465,000,000)

1691 From Revenue Transfers - Medicaid (47,000)

1692 Schedule of Programs:

1693 Workforce Services (4,952,300)

1694 Family Employment Program 9,884,100

1695 Child Care 89,500

1696 General Assistance/SSI 2,081,900

1697 Food Stamps 5,405,100

1698 Employment Development 3,000,000

1699 Unemployment Insurance (498,350,400)

1700 Workforce Investment Act 7,500,000

1701 Medical Programs 364,000

1702 All Other Programs 4,000

1703 The Legislature intends that, if the Department of

1704 Workforce Services continues to pursue proxies for Temporary
1705 Assistance for Needy Families (TANF) maintenance of effort
1706 requirements ("replacement MOE"), the Department shall also
1707 identify one-time General Fund budget adjustments equivalent
1708 to replacement MOE amounts. The Department shall also
1709 develop a plan for implementing such adjustments in case
1710 replacement MOE declines or is disallowed by the Federal
1711 Government.

1712 The Legislature intends that, if the Department of
1713 Workforce Services continues to pursue proxies for Temporary
1714 Assistance for Needy Families (TANF) maintenance of effort
1715 requirements ("replacement MOE"), the Department shall in
1716 accordance with Utah Code 63J-1-104(6)(a) use any and all
1717 replacement MOE first, prior to expending free or restricted
1718 revenue.

1719 The Legislature intends that, in accordance with 63J-1-206,
1720 the Department of Workforce Services shall report to the
1721 Office of the Legislative Fiscal Analyst any transfer of
1722 appropriations between or among the Department's Schedule of
1723 Programs.

1724 The Legislature intends that the Department of Workforce
1725 Services report to the Office of the Legislative Fiscal Analyst
1726 the feasibility of allowing non-state entities working with low
1727 income individuals to submit the required information for
1728 Medicaid and other public programs eligibility via online
1729 methods by December 31, 2010.

1730 General Funds appropriated to this line item are contingent
1731 upon expenditures from *Federal Funds - American Recovery
1732 and Reinvestment Act* (H.R. 1, 111th United States Congress)
1733 not exceeding amounts authorized above. If expenditures in
1734 this line item from *Federal Funds - American Recovery and
1735 Reinvestment Act* exceed amounts appropriated to this line
1736 item from that source in FY 2011, the Division of Finance shall
1737 reduce the General Fund allocations to this line item by one
1738 dollar for every one dollar in *Federal Funds - American
1739 Recovery and Reinvestment Act* expenditures that exceed
1740 *Federal Funds - American Recovery and Reinvestment Act*
1741 appropriations.

1742	ITEM 158	To Department of Workforce Services - Administration	
1743		From General Fund	2,798,300
1744		From General Fund, One-time	(2,798,300)
1745	ITEM 159	To Department of Workforce Services - Operations and Policy	
1746		From General Fund	57,228,100
1747		From General Fund, One-time	(57,228,100)
1748	ITEM 160	To Department of Workforce Services - General Assistance	
1749		From General Fund	4,896,500
1750		From General Fund, One-time	(4,896,500)
1751	ITEM 161	To Department of Workforce Services - Unemployment Insurance	
1752		From General Fund	165,000
1753		From Federal Funds	33,494,000
1754		From Dedicated Credits Revenue	1,000
1755		Schedule of Programs:	
1756		Unemployment Insurance	33,660,000
1757	ITEM 162	To Department of Workforce Services - Unemployment	
1758		Compensation Fund	
1759		From Unemployment Compensation Trust	465,000,000
1760		Schedule of Programs:	
1761		Unemployment Insurance Compensation Fund	465,000,000
1762		STATE BOARD OF EDUCATION	
1763	ITEM 163	To State Board of Education - State Office of Rehabilitation	
1764		From General Fund	5,300
1765		From Uniform School Fund	(17,532,200)
1766		From Education Fund	17,309,800
1767		From Federal Funds	13,800
1768		Schedule of Programs:	
1769		Executive Director	(39,100)
1770		Blind and Visually Impaired	(102,900)
1771		Rehabilitation Services	(14,400)
1772		Disability Determination	2,200
1773		Deaf and Hard of Hearing	(49,100)
1774		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
1775	ITEM 164	To Department of Alcoholic Beverage Control - Alcoholic	
1776		Beverage Control	
1777		From Liquor Control Fund	(185,200)
1778		Schedule of Programs:	
1779		Executive Director	1,336,300

1780	Administration	5,800
1781	Operations	(41,200)
1782	Warehouse and Distribution	(5,800)
1783	Stores and Agencies	(6,600)
1784	Eliminate Alcohol Sales to Youth	(1,473,700)
1785	ITEM 165 To Department of Alcoholic Beverage Control - Parents	
1786	Empowered	
1787	From Liquor Control Fund	1,473,700
1788	Schedule of Programs:	
1789	Parents Empowered	1,473,700
1790	LABOR COMMISSION	
1791	ITEM 166 To Labor Commission	
1792	From General Fund	(351,400)
1793	From Federal Funds	(700)
1794	From General Fund Restricted - Industrial Accident Restricted Account	1,900,000
1795	From General Fund Restricted - Workplace Safety	(900)
1796	From Uninsured Employers' Fund	(1,901,900)
1797	Schedule of Programs:	
1798	Administration	(134,500)
1799	Industrial Accidents	(300,700)
1800	Appeals Board	300
1801	Adjudication	19,900
1802	Boiler and Elevator Division	28,300
1803	Anti-Discrimination	17,900
1804	Utah Occupational Safety and Health	10,900
1805	Building Operations and Maintenance	3,000
1806	DEPARTMENT OF COMMERCE	
1807	ITEM 167 To Department of Commerce - Commerce General Regulation	
1808	From General Fund Restricted - Commerce Service Fund	(114,700)
1809	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1810	Fund	(2,300)
1811	From General Fund Restricted - Pawnbroker Operations	129,000
1812	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
1813	Schedule of Programs:	
1814	Administration	(109,100)
1815	Occupational & Professional Licensing	125,400
1816	Securities	(1,100)
1817	Consumer Protection	(600)

1818	Corporations and Commercial Code	(1,400)
1819	Real Estate	21,100
1820	Public Utilities	(1,800)
1821	Committee of Consumer Services	(500)
1822	ITEM 168 To Department of Commerce - Public Utilities Professional &	
1823	Technical Services	
1824	From Beginning Nonlapsing Appropriation Balances	(450,000)
1825	Schedule of Programs:	
1826	Professional & Technical Services	(450,000)
1827	ITEM 169 To Department of Commerce - Committee of Consumer Services	
1828	Professional and Technical Services	
1829	From Beginning Nonlapsing Appropriation Balances	(1,000,000)
1830	Schedule of Programs:	
1831	Professional & Technical Services	(1,000,000)
1832	FINANCIAL INSTITUTIONS	
1833	ITEM 170 To Financial Institutions - Financial Institutions Administration	
1834	From General Fund Restricted - Financial Institutions	23,700
1835	Schedule of Programs:	
1836	Administration	23,700
1837	INSURANCE DEPARTMENT	
1838	ITEM 171 To Insurance Department - Insurance Department Administration	
1839	From General Fund	149,000
1840	From Dedicated Credits Revenue	416,900
1841	Schedule of Programs:	
1842	Administration	283,000
1843	Relative Value Study	(6,300)
1844	Insurance Fraud Program	75,700
1845	Captive Insurers	273,800
1846	Electronic Commerce Fee	(60,300)
1847	The Legislature authorizes the Department of Insurance to	
1848	purchase one fleet vehicle for the Insurance Fraud Division.	
1849	ITEM 172 To Insurance Department - Comprehensive Health Insurance Pool	
1850	From General Fund	(255,000)
1851	Schedule of Programs:	
1852	Comprehensive Health Insurance Pool	(255,000)
1853	ITEM 173 To Insurance Department - Title Insurance Program	
1854	From General Fund	100
1855	Schedule of Programs:	

1856	Title Insurance Program	100
1857	PUBLIC SERVICE COMMISSION	
1858	ITEM 174 To Public Service Commission	
1859	From Federal Funds - American Recovery and Reinvestment Act	871,700
1860	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
1861	Fund	23,000
1862	Schedule of Programs:	
1863	Administration	894,700
1864	General Funds appropriated to this line item are contingent	
1865	upon expenditures from <i>Federal Funds - American Recovery</i>	
1866	<i>and Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
1867	not exceeding amounts authorized above. If expenditures in	
1868	this line item from <i>Federal Funds - American Recovery and</i>	
1869	<i>Reinvestment Act</i> exceed amounts appropriated to this line	
1870	item from that source in FY 2011, the Division of Finance shall	
1871	reduce the General Fund allocations to this line item by one	
1872	dollar for every one dollar in <i>Federal Funds - American</i>	
1873	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
1874	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
1875	appropriations.	
1876	REVENUE - COMMERCE & WORKFORCE SERVICES	
1877	ITEM 175 To General Fund	
1878	From General Fund Restricted - Commerce Service Fund	482,200
1879	From General Fund Restricted - Securities Education & Enforcement	400,000
1880	From Liquor Control Fund	653,200
1881	Schedule of Programs:	
1882	General Fund	1,040,100
1883	General Fund, One-time	495,300
1884	ECONOMIC DEVELOPMENT AND REVENUE	
1885	UTAH STATE TAX COMMISSION	
1886	ITEM 176 To Utah State Tax Commission - Tax Administration	
1887	From General Fund	(67,100)
1888	From Uniform School Fund	(19,542,600)
1889	From Education Fund	19,374,000
1890	From Dedicated Credits Revenue	260,600
1891	From General Fund Restricted - Sales and Use Tax Administration Fees	(652,400)
1892	Schedule of Programs:	
1893	Administration Division	(709,800)

1894	Auditing Division	34,500	
1895	Multi-State Tax Compact	3,700	
1896	Technology Management	(273,400)	
1897	Tax Processing Division	35,100	
1898	Seasonal Employees	3,500	
1899	Tax Payer Services	27,700	
1900	Property Tax Division	(56,100)	
1901	Motor Vehicles	307,000	
1902	Motor Vehicle Enforcement Division	300	
1903	ITEM 177 To Utah State Tax Commission - Rural Health Care Facilities		
1904	Distribution		
1905	From General Fund Restricted - Rural Health Care Facilities Fund		11,100
1906	Schedule of Programs:		
1907	Rural Health Care Facilities Distribution	11,100	
1908	ITEM 178 To Utah State Tax Commission - Liquor Profit Distribution		
1909	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment		(25,400)
1910	Schedule of Programs:		
1911	Liquor Profit Distribution	(25,400)	
1912	DEPARTMENT OF COMMUNITY AND CULTURE		
1913	ITEM 179 To Department of Community and Culture - Administration		
1914	From General Fund		(180,300)
1915	Schedule of Programs:		
1916	Executive Director's Office	12,800	
1917	Information Technology	(97,300)	
1918	Administrative Services	(95,800)	
1919	ITEM 180 To Department of Community and Culture - Historical Society		
1920	From Dedicated Credits Revenue		700
1921	Schedule of Programs:		
1922	State Historical Society	700	
1923	ITEM 181 To Department of Community and Culture - State History		
1924	From General Fund		(38,300)
1925	Schedule of Programs:		
1926	Administration	33,600	
1927	Research Libraries and Collections	8,800	
1928	Public History and Education	(60,600)	
1929	Office of Preservation	(20,600)	
1930	History Projects and Grants	500	
1931	ITEM 182 To Department of Community and Culture - Division of Arts and		

1932	Museums		
1933	From General Fund		(75,600)
1934	From General Fund, One-time		40,000
1935	From Dedicated Credits Revenue		155,000
1936	Schedule of Programs:		
1937	Administration	21,100	
1938	Grants to Non-profits	98,900	
1939	Community Arts Outreach	(600)	
1940	ITEM 183 To Department of Community and Culture - Division of Arts and		
1941	Museums - Office of Museum Services		
1942	From General Fund		(8,100)
1943	Schedule of Programs:		
1944	Office of Museum Services	(8,100)	
1945	ITEM 184 To Department of Community and Culture - State Library		
1946	From General Fund		(140,900)
1947	From Dedicated Credits Revenue		(200)
1948	Schedule of Programs:		
1949	Administration	30,900	
1950	Blind and Physically Handicapped	(133,200)	
1951	Library Development	(25,000)	
1952	Library Resources	(13,800)	
1953	ITEM 185 To Department of Community and Culture - Indian Affairs		
1954	From General Fund		(6,900)
1955	Schedule of Programs:		
1956	Indian Affairs	(6,900)	
1957	ITEM 186 To Department of Community and Culture - Housing and		
1958	Community Development		
1959	From General Fund		(184,100)
1960	From General Fund, One-time		1,055,000
1961	From Federal Funds		1,039,300
1962	From Federal Funds - American Recovery and Reinvestment Act		25,961,200
1963	From Dedicated Credits Revenue		200,000
1964	From General Fund Restricted - Pamela Atkinson Homeless Trust		(116,900)
1965	From Permanent Community Impact		75,000
1966	Schedule of Programs:		
1967	Community Development Administration	4,000	
1968	Ethnic Office	(22,700)	
1969	Community Assistance	2,996,600	

1970	Housing Development	1,191,300
1971	Homeless Committee	3,153,200
1972	HEAT	39,500
1973	Weatherization Assistance	19,011,500
1974	Community Services	998,700
1975	Commission on Volunteers	653,100
1976	Emergency Food Network	4,300
1977	All General Funds appropriated to the Housing and	
1978	Community Development line item are contingent upon	
1979	expenditures from <i>Federal Funds - American Recovery and</i>	
1980	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	
1981	exceeding amounts appropriated from <i>Federal Funds -</i>	
1982	<i>American Recovery and Reinvestment Act</i> in all appropriation	
1983	bills passed for FY 2011. If expenditures in the Housing and	
1984	Community Development line item from <i>Federal Funds -</i>	
1985	<i>American Recovery and Reinvestment Act</i> exceed amounts	
1986	appropriated to the Housing and Community Development line	
1987	item from <i>Federal Funds - American Recovery and</i>	
1988	<i>Reinvestment Act</i> in FY 2011, the Division of Finance shall	
1989	reduce the General Fund allocations to the Housing and	
1990	Community Development line item by one dollar for every one	
1991	dollar in <i>Federal Funds - American Recovery and</i>	
1992	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
1993	<i>American Recovery and Reinvestment Act</i> appropriations.	
1994	ITEM 187 To Department of Community and Culture - Community	
1995	Development Capital Budget	
1996	From General Fund Restricted - Mineral Lease	2,642,000
1997	From Permanent Community Impact	24,037,500
1998	Schedule of Programs:	
1999	Permanent Community Impact Board	24,037,500
2000	Special Service Districts	2,642,000
2001	ITEM 188 To Department of Community and Culture - Zoos	
2002	From General Fund	(31,900)
2003	Schedule of Programs:	
2004	Zoos	(31,900)
2005	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
2006	ITEM 189 To Governor's Office of Economic Development - Administration	
2007	From General Fund	37,100

2008	From General Fund, One-time	1,395,000
2009	Schedule of Programs:	
2010	Administration	1,432,100
2011	ITEM 190 To Governor's Office of Economic Development - Office of	
2012	Tourism	
2013	From General Fund	72,400
2014	From General Fund Restricted - Tourism Marketing Performance	450,000
2015	Schedule of Programs:	
2016	Administration	19,200
2017	Operations and Fulfillment	38,400
2018	Advertising and Promotion	450,000
2019	Film Commission	14,800
2020	ITEM 191 To Governor's Office of Economic Development - Business	
2021	Development	
2022	From General Fund	(623,900)
2023	From General Fund, One-time	1,070,000
2024	From Dedicated Credits Revenue	95,000
2025	From Beginning Nonlapsing Appropriation Balances	(95,000)
2026	Schedule of Programs:	
2027	Business Creation	(689,700)
2028	Business Growth	1,119,700
2029	Business Recruitment	16,100
2030	ITEM 192 To Governor's Office of Economic Development - Incentive Funds	
2031	From General Fund	6,900
2032	From Dedicated Credits Revenue	20,000
2033	Schedule of Programs:	
2034	Incentives/Pete Suazo Utah Athletic Commission	26,900
2035	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
2036	ITEM 193 To Utah Science Technology and Research Governing Authority	
2037	From General Fund	(494,600)
2038	From Federal Funds - American Recovery and Reinvestment Act	18,000,000
2039	Schedule of Programs:	
2040	Administration	6,500
2041	Technology Outreach	21,300
2042	Research Teams	17,477,600
2043	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
2044	ITEM 194 To Olene Walker Housing Loan Fund	
2045	From General Fund	6,600

2046	Schedule of Programs:		
2047	Olene Walker Housing Loan Fund	6,600	
2048	ITEM 195 To Tourism Marketing Performance Fund		
2049	From General Fund, One-time		450,000
2050	Schedule of Programs:		
2051	Tourism Marketing Performance Fund	450,000	
2052	ITEM 196 To General Fund Restricted - Pamela Atkinson Homeless Trust		
2053	From General Fund		(18,100)
2054	Schedule of Programs:		
2055	General Fund Restricted - Pamela Atkinson Homeless Trust	(18,100)	
2056	ITEM 197 To General Fund Restricted - Motion Picture Incentive Fund		
2057	From General Fund		44,100
2058	Schedule of Programs:		
2059	Motion Picture Incentive Fund	44,100	
2060	ITEM 198 To General Fund Restricted - Rural Health Care Facilities Fund		
2061	From General Fund		11,100
2062	Schedule of Programs:		
2063	GFR - Rural Health Care Facilities Fund	11,100	
2064	HEALTH & HUMAN SERVICES		
2065	DEPARTMENT OF HEALTH		
2066	ITEM 199 To Department of Health - Executive Director's Operations		
2067	From General Fund		(2,115,000)
2068	From Federal Funds		(9,520,300)
2069	From Federal Funds - American Recovery and Reinvestment Act		3,230,400
2070	From Dedicated Credits Revenue		(349,700)
2071	From Transportation Fund - Department of Public Safety Restricted Account		(100,000)
2072	Schedule of Programs:		
2073	Executive Director	500	
2074	Preparedness Grants	(10,129,300)	
2075	Center for Health Data	3,226,400	
2076	Program Operations	(105,200)	
2077	Medical Examiner	(3,034,300)	
2078	Program Integrity	1,187,300	
2079	All General Funds appropriated to Department of Health -		
2080	Executive Directors Operations line item are contingent upon		
2081	expenditures from <i>Federal Funds - American Recovery and</i>		
2082	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not		
2083	exceeding amounts appropriated from <i>Federal Funds -</i>		

2084 *American Recovery and Reinvestment Act* in all appropriation
 2085 bills passed for FY 2011. If expenditures in Executive
 2086 Directors Operations line item from *Federal Funds - American*
 2087 *Recovery and Reinvestment Act* exceed amounts appropriated
 2088 to Executive Directors Operations line item from *Federal*
 2089 *Funds - American Recovery and Reinvestment Act* in FY 2011,
 2090 the Division of Finance shall reduce the General Fund
 2091 allocations to Executive Directors Operations line item by one
 2092 dollar for every one dollar in *Federal Funds - American*
 2093 *Recovery and Reinvestment Act* expenditures that exceed
 2094 *Federal Funds - American Recovery and Reinvestment Act*
 2095 appropriations.

2096 ITEM 200 To Department of Health - Community and Family Health
 2097 Services

2098	From General Fund	(12,034,500)
2099	From Federal Funds	(70,842,100)
2100	From Dedicated Credits Revenue	(14,768,900)
2101	From General Fund Restricted - Cigarette Tax Restricted Account	(3,131,700)
2102	From General Fund Restricted - Tobacco Settlement Account	(6,276,600)
2103	From Revenue Transfers - Intergovernmental	285,000
2104	From Revenue Transfers - Within Agency	(7,676,800)
2105	Schedule of Programs:	
2106	Director's Office	(1,960,700)
2107	Maternal and Child Health	(58,448,000)
2108	Children with Special Health Care Needs	(32,108,500)
2109	Health Promotion	(21,928,400)
2110	ITEM 201 To Department of Health - Epidemiology and Laboratory Services	
2111	From General Fund	(5,553,300)
2112	From Federal Funds	(12,874,100)
2113	From Dedicated Credits Revenue	(6,624,200)
2114	From General Fund Restricted - State Lab Drug Testing Account	(418,800)
2115	From Revenue Transfers - Workforce Services	(1,356,300)
2116	Schedule of Programs:	
2117	Director's Office	(913,200)
2118	Communicable Disease Control	(8,259,600)
2119	Microbiology	(4,859,200)
2120	Epidemiology	(8,928,500)
2121	Chemical and Environmental Services	(1,676,100)

2122	Forensic Toxicology	(1,132,000)
2123	Laboratory Improvement	(1,058,100)
2124	ITEM 202 To Department of Health - Disease Control and Prevention	
2125	From General Fund	8,289,300
2126	From Federal Funds	23,150,600
2127	From Federal Funds - American Recovery and Reinvestment Act	8,004,200
2128	From Dedicated Credits Revenue	8,065,700
2129	From General Fund Restricted - Cigarette Tax Restricted Account	3,131,700
2130	From General Fund Restricted - State Lab Drug Testing Account	418,600
2131	From General Fund Restricted - Tobacco Settlement Account	6,275,900
2132	From Transportation Fund - Department of Public Safety Restricted Account	100,000
2133	From Revenue Transfers - Within Agency	2,095,100
2134	From Revenue Transfers - Workforce Services	1,356,100
2135	Schedule of Programs:	
2136	Director's Office	918,100
2137	Office of the Medical Examiner	3,083,900
2138	Chemical and Environmental Services	1,699,000
2139	Laboratory Improvement	1,138,700
2140	Forensic Toxicology	1,146,000
2141	Microbiology	4,989,800
2142	Epidemiology	18,694,300
2143	Health Promotion	29,217,400
2144	All General Funds appropriated to Department of Health -	
2145	Disease Control and Prevention line item are contingent upon	
2146	expenditures from <i>Federal Funds - American Recovery and</i>	
2147	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	
2148	exceeding amounts appropriated from <i>Federal Funds -</i>	
2149	<i>American Recovery and Reinvestment Act</i> in all appropriation	
2150	bills passed for FY 2011. If expenditures in Disease Control	
2151	and Prevention line item from <i>Federal Funds - American</i>	
2152	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
2153	to Disease Control and Prevention line item from <i>Federal</i>	
2154	<i>Funds - American Recovery and Reinvestment Act</i> in FY 2011,	
2155	the Division of Finance shall reduce the General Fund	
2156	allocations to Disease Control and Prevention line item by one	
2157	dollar for every one dollar in <i>Federal Funds - American</i>	
2158	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
2159	<i>Federal Funds - American Recovery and Reinvestment Act</i>	

2160		appropriations.	
2161	ITEM 203	To Department of Health - Health Systems Improvement	
2162		From General Fund	(4,508,600)
2163		From Federal Funds	(4,210,000)
2164		From Dedicated Credits Revenue	(5,955,300)
2165		From Revenue Transfers - Public Safety	(355,000)
2166		From Beginning Nonlapsing Appropriation Balances	(500,400)
2167		From Closing Nonlapsing Appropriation Balances	463,000
2168		Schedule of Programs:	
2169		Director's Office	(350,800)
2170		Facility Licensure, Certification, and Resident Assessment	(4,624,400)
2171		Emergency Medical Services	(5,150,300)
2172		Child Care Licensing	(2,683,400)
2173		Primary Care and Rural Health	(2,257,400)
2174	ITEM 204	To Department of Health - Family Health and Preparedness	
2175		From General Fund	16,270,400
2176		From General Fund, One-time	7,000
2177		From Federal Funds	74,710,400
2178		From Federal Funds - American Recovery and Reinvestment Act	5,580,200
2179		From Dedicated Credits Revenue	19,648,200
2180		From Revenue Transfers - Intergovernmental	(285,000)
2181		From Revenue Transfers - Public Safety	354,800
2182		From Revenue Transfers - Within Agency	5,579,300
2183		From Beginning Nonlapsing Appropriation Balances	500,400
2184		From Closing Nonlapsing Appropriation Balances	(463,000)
2185		Schedule of Programs:	
2186		Director's Office	1,932,900
2187		Emergency Medical Services	5,155,700
2188		Child Care Licensing	2,705,400
2189		Health Facility Licensing	4,650,700
2190		Bureau of Primary Care	2,285,100
2191		Children with Special Health Care Needs	37,654,400
2192		Maternal and Child Health	57,407,500
2193		Public Health Preparedness	10,111,000
2194		All General Funds appropriated to Department of Health -	
2195		Family Health and Preparedness line item are contingent upon	
2196		expenditures from <i>Federal Funds - American Recovery and</i>	
2197		<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	

2198 exceeding amounts appropriated from *Federal Funds -*
 2199 *American Recovery and Reinvestment Act* in all appropriation
 2200 bills passed for FY 2011. If expenditures in Family Health and
 2201 Preparedness line item from *Federal Funds - American*
 2202 *Recovery and Reinvestment Act* exceed amounts appropriated
 2203 to Family Health and Preparedness line item from *Federal*
 2204 *Funds - American Recovery and Reinvestment Act* in FY 2011,
 2205 the Division of Finance shall reduce the General Fund
 2206 allocations to Family Health and Preparedness line item by one
 2207 dollar for every one dollar in *Federal Funds - American*
 2208 *Recovery and Reinvestment Act* expenditures that exceed
 2209 *Federal Funds - American Recovery and Reinvestment Act*
 2210 appropriations.

2211	ITEM 205	To Department of Health - Local Health Departments	
2212		From General Fund	42,400
2213		Schedule of Programs:	
2214		Local Health Department Funding	42,400
2215	ITEM 206	To Department of Health - Health Care Financing	
2216		From General Fund	(813,500)
2217		From Federal Funds	(1,141,800)
2218		From Dedicated Credits Revenue	19,700
2219		Schedule of Programs:	
2220		Director's Office	(115,700)
2221		Financial Services	(768,100)
2222		Eligibility Policy	(600)
2223		Coverage and Reimbursement	1,087,100
2224		Medicaid Operations	(94,800)
2225		Contracted Health Plans	210,000
2226		Program Integrity	(2,324,800)
2227		Long-term Care	7,600
2228		Contracts	(68,794,400)
2229		DWS Seeded Services	49,261,600
2230		Other Seeded Services	19,596,500
2231		The Legislature intends that the Department of Health	
2232		report by October 1, 2010 to the Office of the Legislative	
2233		Fiscal Analyst on reimbursement options for pharmaceutical	
2234		drugs that would give the State more control over inflationary	
2235		increases and/or move away from a reimbursement based on	

2236	Average Wholesale Price.	
2237	ITEM 207 To Department of Health - Medicaid Management Information	
2238	System Replacement	
2239	From General Fund, One-time	3,000,000
2240	From Federal Funds	21,577,600
2241	Schedule of Programs:	
2242	Medicaid Management Information System Replacement	24,577,600
2243	The Legislature intends that the Department of Health	
2244	report to the Office of the Legislative Fiscal Analyst by July 1,	
2245	2010 its plans for a Medicaid Management Information System	
2246	replacement. The presentation should include the full array of	
2247	options for which parts of claims processing are performed by	
2248	State vs contracted workers.	
2249	The Legislature intends that the Department of Health	
2250	report quarterly to the Office of the Legislative Fiscal Analyst	
2251	on the status of replacing the Medicaid Management	
2252	Information System replacement beginning September 30,	
2253	2010. The reports should include, where applicable, the	
2254	responses to any requests for proposals.	
2255	ITEM 208 To Department of Health - Medicaid Mandatory Services	
2256	From General Fund	25,339,900
2257	From General Fund, One-time	(37,518,000)
2258	From Federal Funds	67,990,200
2259	From Federal Funds - American Recovery and Reinvestment Act	31,585,500
2260	From Restricted Revenue	1,000,000
2261	From General Fund Restricted - Medicaid Restricted Account	1,847,600
2262	From General Fund Restricted - Nursing Care Facilities Account	1,266,000
2263	From General Fund Restricted - Tobacco Settlement Account	3,923,200
2264	Schedule of Programs:	
2265	Inpatient Hospital	908,500
2266	Contracted Health Plans	(8,793,600)
2267	Nursing Home	738,400
2268	Outpatient Hospital	(9,582,600)
2269	Physician Services	1,445,100
2270	Other Mandatory Services	79,682,000
2271	Crossover Services	18,950,800
2272	Medical Supplies	11,674,800
2273	State-run Primary Care Case Management	411,000

2274 All General Funds appropriated to Department of Health -
 2275 Medicaid Mandatory Services line item are contingent upon
 2276 expenditures from *Federal Funds - American Recovery and*
 2277 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
 2278 exceeding amounts appropriated from *Federal Funds -*
 2279 *American Recovery and Reinvestment Act* in all appropriation
 2280 bills passed for FY 2011. If expenditures in Medicaid
 2281 Mandatory Services line item from *Federal Funds - American*
 2282 *Recovery and Reinvestment Act* exceed amounts appropriated
 2283 to Medicaid Mandatory Services line item from *Federal Funds*
 2284 *- American Recovery and Reinvestment Act* in FY 2011, the
 2285 Division of Finance shall reduce the General Fund allocations
 2286 to Medicaid Mandatory Services line item by one dollar for
 2287 every one dollar in *Federal Funds - American Recovery and*
 2288 *Reinvestment Act* expenditures that exceed *Federal Funds -*
 2289 *American Recovery and Reinvestment Act* appropriations.

2290 The Legislature intends that the Public Employees' Health
 2291 Program (PEHP) provide a report to the Legislative Fiscal
 2292 Analyst by December 31, 2010 on ideas learned by PEHP that
 2293 could be applied to Medicaid.

2294	ITEM 209 To Department of Health - Medicaid Optional Services	
2295	From General Fund	19,318,600
2296	From General Fund, One-time	(24,135,000)
2297	From Federal Funds	45,334,200
2298	From Federal Funds - American Recovery and Reinvestment Act	14,368,600
2299	Schedule of Programs:	
2300	Capitated Mental Health Services	(24,669,100)
2301	Pharmacy	(34,327,000)
2302	Dental Services	9,434,300
2303	Intermediate Care Facilities for the Mentally Retarded	147,700
2304	Buy-in/Buy-out	331,300
2305	Vision Care	8,700
2306	Other Optional Services	(47,656,700)
2307	Mental Health Inpatient Hospital	24,841,300
2308	Non-Service Expenses	113,477,900
2309	Hospice Care Services	13,298,000

2310 All General Funds appropriated to Department of Health -
 2311 Medicaid Optional Services line item are contingent upon

2312	expenditures from <i>Federal Funds - American Recovery and</i>	
2313	<i>Reinvestment Act</i> (H.R. 1, 111th United States Congress) not	
2314	exceeding amounts appropriated from <i>Federal Funds -</i>	
2315	<i>American Recovery and Reinvestment Act</i> in all appropriation	
2316	bills passed for FY 2011. If expenditures in Medicaid Optional	
2317	Services line item from <i>Federal Funds - American Recovery</i>	
2318	<i>and Reinvestment Act</i> exceed amounts appropriated to	
2319	Medicaid Optional Services line item from <i>Federal Funds -</i>	
2320	<i>American Recovery and Reinvestment Act</i> in FY 2011, the	
2321	Division of Finance shall reduce the General Fund allocations	
2322	to Medicaid Optional Services line item by one dollar for every	
2323	one dollar in <i>Federal Funds - American Recovery and</i>	
2324	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
2325	<i>American Recovery and Reinvestment Act</i> appropriations.	
2326	ITEM 210 To Department of Health - Children's Health Insurance Program	
2327	From General Fund	(9,000)
2328	From Federal Funds	962,500
2329	From Dedicated Credits Revenue	260,000
2330	From General Fund Restricted - Tobacco Settlement Account	(200)
2331	Schedule of Programs:	
2332	Children's Health Insurance Program	1,213,300
2333	REVENUE - HEALTH & HUMAN SERVICES	
2334	ITEM 211 To General Fund	
2335	From Dedicated Credits Revenue	169,000
2336	Schedule of Programs:	
2337	General Fund	169,000
2338	DEPARTMENT OF HUMAN SERVICES	
2339	ITEM 212 To Department of Human Services - Executive Director	
2340	Operations	
2341	From General Fund	(1,048,300)
2342	From General Fund, One-time	100,400
2343	From Federal Funds	(530,300)
2344	From Revenue Transfers - Department of Health - Medical Assistance	(46,000)
2345	From Revenue Transfers - Other Agencies	(12,900)
2346	Schedule of Programs:	
2347	Executive Director's Office	(106,600)
2348	Legal Affairs	(82,500)
2349	Information Technology	(278,100)

2350	Fiscal Operations	(584,200)
2351	Human Resources	(275,100)
2352	Office of Services Review	(36,400)
2353	Office of Licensing	(172,700)
2354	Utah Council for People with Disabilities	(1,500)
2355	The Legislature intends the Division of Facilities and	
2356	Construction Management review office space management for	
2357	the Department of Human Services in conjunction with the	
2358	office space availability and needs of all state agencies and	
2359	report back to the Office of the Legislative Fiscal Analyst on or	
2360	before January 1, 2011 concerning optimal facility utilization.	
2361	The Legislature intends the department review all oversight	
2362	and audit functions for streamlining and consolidation in an	
2363	effort to maximize the effectiveness of the audit process and	
2364	minimize disruption to the provision of services. The	
2365	Legislature further intends the study of the effectiveness of	
2366	streamlining and consolidation of audit efforts by the	
2367	Department of Human Services on counties and private	
2368	providers be placed on the Master Study Resolution.	
2369	ITEM 213 To Department of Human Services - Division of Substance Abuse	
2370	and Mental Health	
2371	From General Fund	(141,700)
2372	From General Fund, One-time	3,900
2373	From Federal Funds	(2,800)
2374	From Federal Funds - American Recovery and Reinvestment Act	763,700
2375	From Dedicated Credits Revenue	(100)
2376	From Revenue Transfers - Department of Health - Medical Assistance	(125,000)
2377	Schedule of Programs:	
2378	Administration	(119,500)
2379	Community Mental Health Services	8,900
2380	Mental Health Centers	462,800
2381	Residential Mental Health Services	(31,100)
2382	State Hospital	326,800
2383	State Substance Abuse Services	11,100
2384	Local Substance Abuse Services	176,700
2385	Drug Offender Reform Act (DORA)	(2,500)
2386	Drug Courts	15,700
2387	Drug Boards	(350,900)

2388 The Legislature intends the Division of Substance Abuse
 2389 and Mental Health and the Division of Aging and Adult
 2390 Services forego site visits of county mental health, substance
 2391 abuse, and aging programs during FY 2011 and conduct
 2392 statutorily required monitoring through reports submitted by
 2393 electronic or other means and report back to the Office of the
 2394 Legislative Fiscal Analyst on or before January 1, 2011
 2395 concerning the outcome of this monitoring technique.

2396 All General Funds appropriated to the Division of
 2397 Substance Abuse and Mental Health line item are contingent
 2398 upon expenditures from *Federal Funds - American Recovery*
 2399 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 2400 not exceeding amounts appropriated from *Federal Funds -*
 2401 *American Recovery and Reinvestment Act* in all appropriation
 2402 bills passed for FY 2011. If expenditures in the Division of
 2403 Substance Abuse and Mental Health line item from *Federal*
 2404 *Funds - American Recovery and Reinvestment Act* exceed
 2405 amounts appropriated to the Division of Substance Abuse and
 2406 Mental Health line item from *Federal Funds - American*
 2407 *Recovery and Reinvestment Act* in FY 2011, the Division of
 2408 Finance shall reduce the General Fund allocations to the
 2409 Division of Substance Abuse and Mental Health line item by
 2410 one dollar for every one dollar in *Federal Funds - American*
 2411 *Recovery and Reinvestment Act* expenditures that exceed
 2412 *Federal Funds - American Recovery and Reinvestment Act*
 2413 appropriations.

2414 ITEM 214 To Department of Human Services - Division of Services for
 2415 People with Disabilities

2416	From General Fund	1,246,500
2417	From General Fund, One-time	(4,571,200)
2418	From Federal Funds - American Recovery and Reinvestment Act	8,294,700
2419	From Dedicated Credits Revenue	(1,400)
2420	From Revenue Transfers - Department of Health - Medical Assistance	6,019,600
2421	Schedule of Programs:	
2422	Administration	(184,100)
2423	Service Delivery	3,648,600
2424	Utah State Developmental Center	(6,445,900)
2425	Community Supports Waiver	13,741,300

2426	Brain Injury Waiver	47,000
2427	Physical Disability Waiver	29,400
2428	Non-waiver Services	151,900

2429 The Legislature intends the Division of Services for People
2430 with Disabilities, in consultation with Medicaid officials, take
2431 the following actions as a result of the funding changes made
2432 to the division budget: 1) increase the caseload level for
2433 support coordinators and streamline the reporting and oversight
2434 functions of these case manager positions; 2) begin
2435 negotiations with federal and state Medicaid officials to revise
2436 the waivers and provide low cost, less intensive services; and
2437 3) revise the oversight methodology used to monitor private
2438 providers' use of funds and cease auditing to 15 minute
2439 increments and shift to a methodology which is not more
2440 frequent than daily. The Legislature recognizes that less
2441 oversight is needed for well performing providers. The
2442 Legislature further intends the Division of Services for People
2443 with Disabilities change the frequency of face to face visit
2444 requirements and other requirements from support coordinator
2445 contracts and implement a corresponding cost reduction.

2446 The Legislature intends the Department explore options to
2447 privatize the Utah State Developmental Center in order to
2448 bring greater cost sustainability to the state. The Legislature
2449 further intends the department identify opportunities to
2450 privatize other activities and facilities and report back its
2451 findings regarding the Developmental Center and other
2452 opportunities to privatize to the Office of the Legislative Fiscal
2453 Analyst on or before November 1, 2010.

2454 The Legislature intends the Division of Services for People
2455 with Disabilities look to maximize funding going to the
2456 Disabilities Trust Fund.

2457 The Legislature intends that the Division of Services for
2458 People with Disabilities (DSPD) use FY 2011 beginning
2459 nonlapsing funds to offer emergency services, services for
2460 individuals who turn 18 years old and leave state custody from
2461 the divisions of Child and Family Services and Juvenile Justice
2462 Services, and services for individuals that are court ordered
2463 into DSPD services.

2464 All General Funds appropriated to the Division of Services
 2465 for People with Disabilities line item are contingent upon
 2466 expenditures from *Federal Funds - American Recovery and*
 2467 *Reinvestment Act* (H.R. 1, 111th United States Congress) not
 2468 exceeding amounts appropriated from *Federal Funds -*
 2469 *American Recovery and Reinvestment Act* in all appropriation
 2470 bills passed for FY 2011. If expenditures in the Division of
 2471 Services for People with Disabilities line item from *Federal*
 2472 *Funds - American Recovery and Reinvestment Act* exceed
 2473 amounts appropriated to the Division of Services for People
 2474 with Disabilities line item from *Federal Funds - American*
 2475 *Recovery and Reinvestment Act* in FY 2011, the Division of
 2476 Finance shall reduce the General Fund allocations to the
 2477 Division of Services for People with Disabilities line item by
 2478 one dollar for every one dollar in *Federal Funds - American*
 2479 *Recovery and Reinvestment Act* expenditures that exceed
 2480 *Federal Funds - American Recovery and Reinvestment Act*
 2481 appropriations.

2482	ITEM 215 To Department of Human Services - Office of Recovery Services	
2483	From General Fund	(164,000)
2484	From General Fund, One-time	33,500
2485	From Federal Funds	(775,100)
2486	From Federal Funds - American Recovery and Reinvestment Act	10,000,000
2487	From Dedicated Credits Revenue	(13,200)
2488	From Revenue Transfers - Department of Health - Medical Assistance	(8,800)
2489	Schedule of Programs:	
2490	Administration	(59,200)
2491	Financial Services	(266,700)
2492	Electronic Technology	(642,800)
2493	Child Support Services	10,095,100
2494	Children in Care Collections	14,700
2495	Attorney General Contract	33,700
2496	Medical Collections	(102,400)

2497 All General Funds appropriated to the Office of Recovery
 2498 Services line item are contingent upon expenditures from
 2499 *Federal Funds - American Recovery and Reinvestment Act*
 2500 (H.R. 1, 111th United States Congress) not exceeding amounts
 2501 appropriated from *Federal Funds - American Recovery and*

2502 *Reinvestment Act* in all appropriation bills passed for FY 2011.
 2503 If expenditures in the Office of Recovery Services line item
 2504 from *Federal Funds - American Recovery and Reinvestment*
 2505 *Act* exceed amounts appropriated to the Office of Recovery
 2506 Services line item from *Federal Funds - American Recovery*
 2507 *and Reinvestment Act* in FY 2011, the Division of Finance
 2508 shall reduce the General Fund allocations to the Office of
 2509 Recovery Services line item by one dollar for every one dollar
 2510 in *Federal Funds - American Recovery and Reinvestment Act*
 2511 expenditures that exceed *Federal Funds - American Recovery*
 2512 *and Reinvestment Act* appropriations.

2513 ITEM 216 To Department of Human Services - Division of Child and Family
 2514 Services

2515	From General Fund	9,765,900
2516	From General Fund, One-time	7,570,700
2517	From Federal Funds	1,774,200
2518	From Federal Funds - American Recovery and Reinvestment Act	1,749,700
2519	Schedule of Programs:	
2520	Administration	(30,800)
2521	Service Delivery	(716,000)
2522	In-Home Services	45,100
2523	Out-of-Home Care	20,409,300
2524	Facility-based Services	65,900
2525	Minor Grants	28,300
2526	Special Needs	11,900
2527	Domestic Violence	22,400
2528	Adoption Assistance	1,193,300
2529	Child Welfare Management Information System	(168,900)

2530 The Legislature intends the Division of Child and Family
 2531 Services take the following actions as a result of the funding
 2532 changes made to this line item: 1) increase caseloads by an
 2533 average of 1 case per caseworker, 2) identify opportunities to
 2534 increase in-field work as well as telecommuting in order to
 2535 reduce facility costs on an ongoing basis, and 3) consider
 2536 options and strategies to pay workers on a per case basis. The
 2537 Legislature further intends the Division of Child and Family
 2538 Services report back to the Office of the Legislative Fiscal
 2539 Analyst on or before January 1, 2011 concerning the effects of

2540 this change on division outcomes and operations.

2541 All General Funds appropriated to the Division of Child

2542 and Family Services line item are contingent upon

2543 expenditures from *Federal Funds - American Recovery and*

2544 *Reinvestment Act* (H.R. 1, 111th United States Congress) not

2545 exceeding amounts appropriated from *Federal Funds -*

2546 *American Recovery and Reinvestment Act* in all appropriation

2547 bills passed for FY 2011. If expenditures in the Division of

2548 Child and Family Services line item from *Federal Funds -*

2549 *American Recovery and Reinvestment Act* exceed amounts

2550 appropriated to the Division of Child and Family Services line

2551 item from *Federal Funds - American Recovery and*

2552 *Reinvestment Act* in FY 2011, the Division of Finance shall

2553 reduce the General Fund allocations to the Division of Child

2554 and Family Services line item by one dollar for every one

2555 dollar in *Federal Funds - American Recovery and*

2556 *Reinvestment Act* expenditures that exceed *Federal Funds -*

2557 *American Recovery and Reinvestment Act* appropriations.

2558 ITEM 217 To Department of Human Services - Division of Aging and Adult

2559 Services

2560	From General Fund	815,000
2561	From General Fund, One-time	(79,000)
2562	From Federal Funds	800
2563	From Federal Funds - American Recovery and Reinvestment Act	201,600
2564	Schedule of Programs:	
2565	Administration	(27,600)
2566	Local Government Grants - Formula Funds	272,300
2567	Non-Formula Funds	2,400
2568	Aging Waiver Services	91,500
2569	Aging Alternatives	558,900
2570	Adult Protective Services	40,900

2571 The Legislature intends the Division of Substance Abuse

2572 and Mental Health and the Division of Aging and Adult

2573 Services forego site visits of county mental health, substance

2574 abuse, and aging programs during FY 2011 and conduct

2575 statutorily required monitoring through reports submitted by

2576 electronic or other means and report back to the Office of the

2577 Legislative Fiscal Analyst on or before January 1, 2011

2578 concerning the outcome of this monitoring technique.

2579 All General Funds appropriated to the Division of Aging

2580 and Adult Services line item are contingent upon expenditures

2581 from *Federal Funds - American Recovery and Reinvestment*

2582 *Act* (H.R. 1, 111th United States Congress) not exceeding

2583 amounts appropriated from *Federal Funds - American*

2584 *Recovery and Reinvestment Act* in all appropriation bills passed

2585 for FY 2011. If expenditures in the Division of Aging and

2586 Adult Services line item from *Federal Funds - American*

2587 *Recovery and Reinvestment Act* exceed amounts appropriated

2588 to the Division of Aging and Adult Services line item from

2589 *Federal Funds - American Recovery and Reinvestment Act* in

2590 FY 2011, the Division of Finance shall reduce the General

2591 Fund allocations to the Division of Aging and Adult Services

2592 line item by one dollar for every one dollar in *Federal Funds -*

2593 *American Recovery and Reinvestment Act* expenditures that

2594 exceed *Federal Funds - American Recovery and Reinvestment*

2595 *Act* appropriations.

2596 REVENUE - HEALTH & HUMAN SERVICES

2597 ITEM 218 To General Fund

2598 From General Fund Restricted - Trust for People with Disabilities 3,582,100

2599 Schedule of Programs:

2600 General Fund, One-time 3,582,100

2601 HIGHER EDUCATION

2602 UNIVERSITY OF UTAH

2603 ITEM 219 To University of Utah - Education and General

2604 From General Fund 14,266,900

2605 From General Fund, One-time (7,741,100)

2606 From Education Fund 84,800

2607 From Federal Funds - American Recovery and Reinvestment Act 6,824,700

2608 Schedule of Programs:

2609 Education and General 13,435,300

2610 All General Funds and Education Funds appropriated to the

2611 University of Utah Education and General line item are

2612 contingent upon expenditures from *Federal Funds - American*

2613 *Recovery and Reinvestment Act* (H.R. 1, 111th United States

2614 Congress) not exceeding amounts appropriated from *Federal*

2615 *Funds - American Recovery and Reinvestment Act* in all

2616	appropriation bills passed for FY 2011. If expenditures in the		
2617	University of Utah Education and General line item from		
2618	<i>Federal Funds - American Recovery and Reinvestment Act</i>		
2619	exceed amounts appropriated to the University of Utah		
2620	Education and General line item from <i>Federal Funds -</i>		
2621	<i>American Recovery and Reinvestment Act</i> in FY 2011, the		
2622	Division of Finance shall reduce the General Fund or		
2623	Education Fund allocations to the University of Utah		
2624	Education and General line item by one dollar for every one		
2625	dollar in <i>Federal Funds - American Recovery and</i>		
2626	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>		
2627	<i>American Recovery and Reinvestment Act</i> appropriations.		
2628	ITEM 220	To University of Utah - Educationally Disadvantaged	
2629		From General Fund	11,700
2630		From Education Fund	1,200
2631		Schedule of Programs:	
2632		Educationally Disadvantaged	12,900
2633	ITEM 221	To University of Utah - School of Medicine	
2634		From General Fund	2,800
2635		From Education Fund	391,800
2636		Schedule of Programs:	
2637		School of Medicine	394,600
2638	ITEM 222	To University of Utah - University Hospital	
2639		From General Fund	73,600
2640		From Education Fund	13,200
2641		Schedule of Programs:	
2642		University Hospital	85,200
2643		Miners' Hospital	1,600
2644	ITEM 223	To University of Utah - Regional Dental Education Program	
2645		From General Fund	9,200
2646		From Education Fund	800
2647		Schedule of Programs:	
2648		Regional Dental Education Program	10,000
2649	ITEM 224	To University of Utah - Public Service	
2650		From General Fund	20,100
2651		From Education Fund	33,400
2652		From Education Fund, One-time	(656,300)
2653		Schedule of Programs:	

2654	Seismograph Stations	13,100
2655	Museum of Natural History	(618,100)
2656	State Arboretum	2,200
2657	ITEM 225 To University of Utah - Statewide TV Administration	
2658	From General Fund	40,100
2659	From Education Fund	5,600
2660	Schedule of Programs:	
2661	Public Broadcasting	45,700
2662	ITEM 226 To University of Utah - Utah Tele-Health Network	
2663	From General Fund	8,700
2664	Schedule of Programs:	
2665	Utah Tele-Health Network	8,700
2666	UTAH STATE UNIVERSITY	
2667	ITEM 227 To Utah State University - Education and General	
2668	From General Fund	8,556,200
2669	From General Fund, One-time	(4,054,800)
2670	From Education Fund	140,100
2671	From Federal Funds - American Recovery and Reinvestment Act	4,054,800
2672	From Dedicated Credits Revenue	1,207,000
2673	Schedule of Programs:	
2674	Education and General	9,903,300
2675	All General Funds and Education Funds appropriated to the	
2676	Utah State University Education and General line item are	
2677	contingent upon expenditures from <i>Federal Funds - American</i>	
2678	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2679	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2680	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2681	appropriation bills passed for FY 2011. If expenditures in the	
2682	Utah State University Education and General line item from	
2683	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
2684	exceed amounts appropriated to the Utah State University	
2685	Education and General line item from <i>Federal Funds -</i>	
2686	<i>American Recovery and Reinvestment Act</i> in FY 2011, the	
2687	Division of Finance shall reduce the General Fund or	
2688	Education Fund allocations to the Utah State University	
2689	Education and General line item by one dollar for every one	
2690	dollar in <i>Federal Funds - American Recovery and</i>	
2691	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	

2692		<i>American Recovery and Reinvestment Act</i> appropriations.	
2693	ITEM 228	To Utah State University - Educationally Disadvantaged	
2694		From General Fund	17,400
2695		From Education Fund	400
2696		Schedule of Programs:	
2697		Educationally Disadvantaged	17,800
2698	ITEM 229	To Utah State University - Uintah Basin Regional Campus	
2699		From General Fund	85,000
2700		From Education Fund	31,100
2701		Schedule of Programs:	
2702		Uintah Basin Regional Campus	116,100
2703	ITEM 230	To Utah State University - Southeastern Continuing Education	
2704		Center	
2705		From General Fund	86,600
2706		From Education Fund	1,800
2707		Schedule of Programs:	
2708		Southeastern Continuing Education Center	88,400
2709	ITEM 231	To Utah State University - Brigham City Regional Campus	
2710		From General Fund	(723,700)
2711		From Education Fund	28,700
2712		Schedule of Programs:	
2713		Brigham City Regional Campus	(695,000)
2714	ITEM 232	To Utah State University - Tooele Regional Campus	
2715		From General Fund	783,900
2716		From Education Fund	28,100
2717		Schedule of Programs:	
2718		Tooele Regional Campus	812,000
2719	ITEM 233	To Utah State University - Water Research Laboratory	
2720		From General Fund	51,600
2721		From Education Fund	7,900
2722		Schedule of Programs:	
2723		Water Research Laboratory	59,500
2724	ITEM 234	To Utah State University - Agriculture Experiment Station	
2725		From General Fund	234,200
2726		From Education Fund	220,000
2727		Schedule of Programs:	
2728		Agriculture Experiment Station	454,200
2729	ITEM 235	To Utah State University - Cooperative Extension	

2730	From General Fund	219,400
2731	From Education Fund	220,100
2732	Schedule of Programs:	
2733	Cooperative Extension	439,500
2734	WEBER STATE UNIVERSITY	
2735	ITEM 236 To Weber State University - Education and General	
2736	From General Fund	49,197,400
2737	From General Fund, One-time	(1,885,500)
2738	From Education Fund	(45,059,900)
2739	From Federal Funds - American Recovery and Reinvestment Act	1,885,500
2740	Schedule of Programs:	
2741	Education and General	4,137,500
2742	All General Funds and Education Funds appropriated to the	
2743	Weber State University Education and General line item are	
2744	contingent upon expenditures from <i>Federal Funds - American</i>	
2745	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2746	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2747	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2748	appropriation bills passed for FY 2011. If expenditures in the	
2749	Weber State University Education and General line item from	
2750	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
2751	exceed amounts appropriated to the Weber State University	
2752	Education and General line item from <i>Federal Funds -</i>	
2753	<i>American Recovery and Reinvestment Act</i> in FY 2011, the	
2754	Division of Finance shall reduce the General Fund or	
2755	Education Fund allocations to the Weber State University	
2756	Education and General line item by one dollar for every one	
2757	dollar in <i>Federal Funds - American Recovery and</i>	
2758	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
2759	<i>American Recovery and Reinvestment Act</i> appropriations.	
2760	ITEM 237 To Weber State University - Educationally Disadvantaged	
2761	From General Fund	5,900
2762	From Education Fund	1,000
2763	Schedule of Programs:	
2764	Educationally Disadvantaged	6,900
2765	SOUTHERN UTAH UNIVERSITY	
2766	ITEM 238 To Southern Utah University - Education and General	
2767	From General Fund	1,410,800

2768	From General Fund, One-time	(1,183,900)
2769	From Education Fund	522,600
2770	From Federal Funds - American Recovery and Reinvestment Act	859,500
2771	Schedule of Programs:	
2772	Education and General	1,609,000
2773	All General Funds and Education Funds appropriated to the	
2774	Southern Utah State University Education and General line	
2775	item are contingent upon expenditures from <i>Federal Funds -</i>	
2776	<i>American Recovery and Reinvestment Act</i> (H.R. 1, 111th	
2777	United States Congress) not exceeding amounts appropriated	
2778	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2779	<i>Act</i> in all appropriation bills passed for FY 2011. If	
2780	expenditures in the Southern Utah State University Education	
2781	and General line item from <i>Federal Funds - American</i>	
2782	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
2783	to the Southern Utah State University Education and General	
2784	line item from <i>Federal Funds - American Recovery and</i>	
2785	<i>Reinvestment Act</i> in FY 2011, the Division of Finance shall	
2786	reduce the General Fund or Education Fund allocations to the	
2787	Southern Utah State University Education and General line	
2788	item by one dollar for every one dollar in <i>Federal Funds -</i>	
2789	<i>American Recovery and Reinvestment Act</i> expenditures that	
2790	exceed <i>Federal Funds - American Recovery and Reinvestment</i>	
2791	<i>Act</i> appropriations.	
2792	ITEM 239 To Southern Utah University - Educationally Disadvantaged	
2793	From General Fund	1,600
2794	From Education Fund	200
2795	Schedule of Programs:	
2796	Educationally Disadvantaged	1,800
2797	ITEM 240 To Southern Utah University - Shakespeare Festival	
2798	From General Fund	200
2799	From Education Fund	200
2800	Schedule of Programs:	
2801	Shakespeare Festival	400
2802	ITEM 241 To Southern Utah University - Rural Development	
2803	From General Fund	1,700
2804	From Education Fund	300
2805	Schedule of Programs:	

2806	Rural Development	2,000
2807	UTAH VALLEY UNIVERSITY	
2808	ITEM 242 To Utah Valley University - Education and General	
2809	From General Fund	44,258,200
2810	From General Fund, One-time	(2,043,600)
2811	From Education Fund	(40,086,900)
2812	From Federal Funds - American Recovery and Reinvestment Act	2,043,600
2813	Schedule of Programs:	
2814	Education and General	4,171,300
2815	All General Funds and Education Funds appropriated to the	
2816	Utah Valley University Education and General line item are	
2817	contingent upon expenditures from <i>Federal Funds - American</i>	
2818	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
2819	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2820	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2821	appropriation bills passed for FY 2011. If expenditures in the	
2822	Utah Valley University Education and General line item from	
2823	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
2824	exceed amounts appropriated to the Utah Valley University	
2825	Education and General line item from <i>Federal Funds -</i>	
2826	<i>American Recovery and Reinvestment Act</i> in FY 2011, the	
2827	Division of Finance shall reduce the General Fund or	
2828	Education Fund allocations to the Utah Valley University	
2829	Education and General line item by one dollar for every one	
2830	dollar in <i>Federal Funds - American Recovery and</i>	
2831	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
2832	<i>American Recovery and Reinvestment Act</i> appropriations.	
2833	ITEM 243 To Utah Valley University - Educationally Disadvantaged	
2834	From General Fund	2,800
2835	From Education Fund	400
2836	Schedule of Programs:	
2837	Educationally Disadvantaged	3,200
2838	SNOW COLLEGE	
2839	ITEM 244 To Snow College - Education and General	
2840	From General Fund	286,200
2841	From General Fund, One-time	(416,400)
2842	From Education Fund	324,400
2843	From Federal Funds - American Recovery and Reinvestment Act	416,400

2844	Schedule of Programs:	
2845	Education and General	610,600
2846	All General Funds and Education Funds appropriated to the	
2847	Snow College Education and General line item are contingent	
2848	upon expenditures from <i>Federal Funds - American Recovery</i>	
2849	and <i>Reinvestment Act</i> (H.R. 1, 111th United States Congress)	
2850	not exceeding amounts appropriated from <i>Federal Funds -</i>	
2851	<i>American Recovery and Reinvestment Act</i> in all appropriation	
2852	bills passed for FY 2011. If expenditures in the Snow College	
2853	Education and General line item from <i>Federal Funds -</i>	
2854	<i>American Recovery and Reinvestment Act</i> exceed amounts	
2855	appropriated to the Snow College Education and General line	
2856	item from <i>Federal Funds - American Recovery and</i>	
2857	<i>Reinvestment Act</i> in FY 2011, the Division of Finance shall	
2858	reduce the General Fund or Education Fund allocations to the	
2859	Snow College Education and General line item by one dollar	
2860	for every one dollar in <i>Federal Funds - American Recovery</i>	
2861	and <i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds</i>	
2862	- <i>American Recovery and Reinvestment Act</i> appropriations.	
2863	ITEM 245 To Snow College - Educationally Disadvantaged	
2864	From General Fund	600
2865	Schedule of Programs:	
2866	Educationally Disadvantaged	600
2867	ITEM 246 To Snow College - Career and Technology Education	
2868	From General Fund	25,300
2869	Schedule of Programs:	
2870	Career and Technology Education	25,300
2871	DIXIE STATE COLLEGE OF UTAH	
2872	ITEM 247 To Dixie State College of Utah - Education and General	
2873	From General Fund	868,500
2874	From General Fund, One-time	(516,900)
2875	From Education Fund	388,200
2876	From Federal Funds - American Recovery and Reinvestment Act	516,900
2877	Schedule of Programs:	
2878	Education and General	1,256,700
2879	All General Funds and Education Funds appropriated to the	
2880	Dixie State College Education and General line item are	
2881	contingent upon expenditures from <i>Federal Funds - American</i>	

2882 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
2883 Congress) not exceeding amounts appropriated from *Federal*
2884 *Funds - American Recovery and Reinvestment Act* in all
2885 appropriation bills passed for FY 2011. If expenditures in the
2886 Dixie State College Education and General line item from
2887 *Federal Funds - American Recovery and Reinvestment Act*
2888 exceed amounts appropriated to the Dixie State College
2889 Education and General line item from *Federal Funds -*
2890 *American Recovery and Reinvestment Act* in FY 2011, the
2891 Division of Finance shall reduce the General Fund or
2892 Education Fund allocations to the Dixie State College
2893 Education and General line item by one dollar for every one
2894 dollar in *Federal Funds - American Recovery and*
2895 *Reinvestment Act* expenditures that exceed *Federal Funds -*
2896 *American Recovery and Reinvestment Act* appropriations.

2897	ITEM 248	To Dixie State College of Utah - Educationally Disadvantaged	
2898		From General Fund	500
2899		Schedule of Programs:	
2900		Educationally Disadvantaged	500
2901	ITEM 249	To Dixie State College of Utah - Zion Park Amphitheater	
2902		From General Fund	900
2903		From Education Fund	100
2904		Schedule of Programs:	
2905		Zion Park Amphitheater	1,000
2906	COLLEGE OF EASTERN UTAH		
2907	ITEM 250	To College of Eastern Utah - Education and General	
2908		From General Fund	(362,300)
2909		From General Fund, One-time	(354,000)
2910		From Education Fund	(140,000)
2911		From Federal Funds - American Recovery and Reinvestment Act	354,000
2912		From Dedicated Credits Revenue	(65,000)
2913		Schedule of Programs:	
2914		Education and General	975,300
2915		Applied Technology Education	(1,542,600)
2916		All General Funds and Education Funds appropriated to the	
2917		College of Eastern Utah Education and General line item are	
2918		contingent upon expenditures from <i>Federal Funds - American</i>	
2919		<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	

2920	Congress) not exceeding amounts appropriated from <i>Federal</i>	
2921	<i>Funds - American Recovery and Reinvestment Act</i> in all	
2922	appropriation bills passed for FY 2011. If expenditures in the	
2923	College of Eastern Utah Education and General line item from	
2924	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
2925	exceed amounts appropriated to the College of Eastern Utah	
2926	Education and General line item from <i>Federal Funds -</i>	
2927	<i>American Recovery and Reinvestment Act</i> in FY 2011, the	
2928	Division of Finance shall reduce the General Fund or	
2929	Education Fund allocations to the College of Eastern Utah	
2930	Education and General line item by one dollar for every one	
2931	dollar in <i>Federal Funds - American Recovery and</i>	
2932	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
2933	<i>American Recovery and Reinvestment Act</i> appropriations.	
2934	ITEM 251	To College of Eastern Utah - Career and Technical Education
2935		From General Fund 370,700
2936		From Education Fund 960,200
2937		From Dedicated Credits Revenue 65,000
2938		Schedule of Programs:
2939		Career and Technical Education 1,395,900
2940	ITEM 252	To College of Eastern Utah - Educationally Disadvantaged
2941		From General Fund 2,100
2942		Schedule of Programs:
2943		Educationally Disadvantaged 2,100
2944	ITEM 253	To College of Eastern Utah - Prehistoric Museum
2945		From General Fund 3,000
2946		From Education Fund 2,100
2947		Schedule of Programs:
2948		Prehistoric Museum 5,100
2949	ITEM 254	To College of Eastern Utah - San Juan Center
2950		From General Fund 33,500
2951		From Education Fund 9,600
2952		Schedule of Programs:
2953		San Juan Center 43,100
2954	SALT LAKE COMMUNITY COLLEGE	
2955	ITEM 255	To Salt Lake Community College - Education and General
2956		From General Fund 3,497,600
2957		From General Fund, One-time (1,959,100)

2958	From Education Fund	983,100
2959	From Federal Funds - American Recovery and Reinvestment Act	1,817,700
2960	Schedule of Programs:	
2961	Education and General	4,339,300
2962	All General Funds and Education Funds appropriated to the	
2963	Salt Lake Community College Education and General line item	
2964	are contingent upon expenditures from <i>Federal Funds -</i>	
2965	<i>American Recovery and Reinvestment Act</i> (H.R. 1, 111th	
2966	United States Congress) not exceeding amounts appropriated	
2967	from <i>Federal Funds - American Recovery and Reinvestment</i>	
2968	<i>Act</i> in all appropriation bills passed for FY 2011. If	
2969	expenditures in the Salt Lake Community College Education	
2970	and General line item from <i>Federal Funds - American</i>	
2971	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
2972	to the Salt Lake Community College Education and General	
2973	line item from <i>Federal Funds - American Recovery and</i>	
2974	<i>Reinvestment Act</i> in FY 2011, the Division of Finance shall	
2975	reduce the General Fund or Education Fund allocations to the	
2976	Salt Lake Community College Education and General line item	
2977	by one dollar for every one dollar in <i>Federal Funds - American</i>	
2978	<i>Recovery and Reinvestment Act</i> expenditures that exceed	
2979	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
2980	appropriations.	
2981	ITEM 256 To Salt Lake Community College - Educationally Disadvantaged	
2982	From General Fund	3,600
2983	Schedule of Programs:	
2984	Educationally Disadvantaged	3,600
2985	ITEM 257 To Salt Lake Community College - School of Applied Technology	
2986	From General Fund	(67,300)
2987	From Education Fund	34,000
2988	Schedule of Programs:	
2989	School of Applied Technology	(33,300)
2990	STATE BOARD OF REGENTS	
2991	ITEM 258 To State Board of Regents - Administration	
2992	From General Fund	103,600
2993	Schedule of Programs:	
2994	Administration	103,600
2995	ITEM 259 To State Board of Regents - Student Assistance	

2996	From General Fund	736,700
2997	From Education Fund	101,800
2998	From Education Fund, One-time	3,850,000
2999	Schedule of Programs:	
3000	Regents' Scholarship	577,400
3001	Student Financial Aid	120,800
3002	Minority Scholarships	1,300
3003	Tuition Assistance	1,300
3004	New Century Scholarships	3,850,000
3005	Utah Centennial Opportunity Program for Education	51,700
3006	Western Interstate Commission for Higher Education	31,100
3007	T.H. Bell Teaching Incentive Loans Program	54,900
3008	ITEM 260 To State Board of Regents - Student Support	
3009	From General Fund	(346,400)
3010	From Education Fund	(40,800)
3011	Schedule of Programs:	
3012	Prison Recidivism	(445,300)
3013	Services for Hearing Impaired Students	29,600
3014	Concurrent Enrollment	15,900
3015	Articulation Support	9,800
3016	Campus Compact	2,800
3017	ITEM 261 To State Board of Regents - Technology	
3018	From General Fund	198,300
3019	From Education Fund	68,500
3020	Schedule of Programs:	
3021	Higher Education Technology Initiative	169,900
3022	Utah Academic Library Consortium	96,900
3023	ITEM 262 To State Board of Regents - Economic Development	
3024	From General Fund	13,000
3025	Schedule of Programs:	
3026	Engineering Loan Repayment	1,500
3027	Economic Development Initiatives	11,500
3028	UTAH COLLEGE OF APPLIED TECHNOLOGY	
3029	ITEM 263 To Utah College of Applied Technology - Administration	
3030	From General Fund	(193,300)
3031	From General Fund, One-time	(28,200)
3032	From Uniform School Fund	(171,500)
3033	From Education Fund	207,700

3034	From Federal Funds - American Recovery and Reinvestment Act	28,200
3035	Schedule of Programs:	
3036	Administration	83,400
3037	Equipment	20,200
3038	Custom Fit	(260,700)
3039	All General Funds, Education Funds, and Uniform School	
3040	Funds appropriated to the Utah College of Applied Technology	
3041	Administration line item are contingent upon expenditures	
3042	from <i>Federal Funds - American Recovery and Reinvestment</i>	
3043	<i>Act</i> (H.R. 1, 111th United States Congress) not exceeding	
3044	amounts appropriated from <i>Federal Funds - American</i>	
3045	<i>Recovery and Reinvestment Act</i> in all appropriation bills passed	
3046	for FY 2011. If expenditures in the Utah College of Applied	
3047	Technology Administration line item from <i>Federal Funds -</i>	
3048	<i>American Recovery and Reinvestment Act</i> exceed amounts	
3049	appropriated to the Utah College of Applied Technology	
3050	Administration line item from <i>Federal Funds - American</i>	
3051	<i>Recovery and Reinvestment Act</i> in FY 2011, the Division of	
3052	Finance shall reduce the General Fund, Education Fund, or	
3053	Uniform School Fund allocations to the Utah College of	
3054	Applied Technology Administration line item by one dollar for	
3055	every one dollar in <i>Federal Funds - American Recovery and</i>	
3056	<i>Reinvestment Act</i> expenditures that exceed <i>Federal Funds -</i>	
3057	<i>American Recovery and Reinvestment Act</i> appropriations.	
3058	ITEM 264 To Utah College of Applied Technology - Bridgerland Applied	
3059	Technology College	
3060	From General Fund	440,200
3061	From General Fund, One-time	(221,100)
3062	From Uniform School Fund	(2,829,800)
3063	From Education Fund	2,924,100
3064	From Federal Funds - American Recovery and Reinvestment Act	221,100
3065	Schedule of Programs:	
3066	Bridgerland Applied Technology College	534,500
3067	All General Funds, Education Funds, and Uniform School	
3068	Funds appropriated to the Utah College of Applied Technology	
3069	- Bridgerland Applied Technology College line item are	
3070	contingent upon expenditures from <i>Federal Funds - American</i>	
3071	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	

3072 Congress) not exceeding amounts appropriated from *Federal*
 3073 *Funds - American Recovery and Reinvestment Act* in all
 3074 appropriation bills passed for FY 2011. If expenditures in the
 3075 Utah College of Applied Technology - Bridgerland Applied
 3076 Technology College line item from *Federal Funds - American*
 3077 *Recovery and Reinvestment Act* exceed amounts appropriated
 3078 to the Utah College of Applied Technology - Bridgerland
 3079 Applied Technology College line item from *Federal Funds -*
 3080 *American Recovery and Reinvestment Act* in FY 2011, the
 3081 Division of Finance shall reduce the General Fund, Education
 3082 Fund, or Uniform School Fund allocations to the Utah College
 3083 of Applied Technology - Bridgerland Applied Technology
 3084 College line item by one dollar for every one dollar in *Federal*
 3085 *Funds - American Recovery and Reinvestment Act* expenditures
 3086 that exceed *Federal Funds - American Recovery and*
 3087 *Reinvestment Act* appropriations.

3088 ITEM 265 To Utah College of Applied Technology - Davis Applied
 3089 Technology College

3090	From General Fund	495,700
3091	From General Fund, One-time	(275,700)
3092	From Uniform School Fund	(3,193,800)
3093	From Education Fund	3,302,200
3094	From Federal Funds - American Recovery and Reinvestment Act	275,700

3095 Schedule of Programs:

3096 Davis Applied Technology College 604,100

3097 All General Funds, Education Funds, and Uniform School
 3098 Funds appropriated to the Utah College of Applied Technology
 3099 - Davis Applied Technology College line item are contingent
 3100 upon expenditures from *Federal Funds - American Recovery*
 3101 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 3102 not exceeding amounts appropriated from *Federal Funds -*
 3103 *American Recovery and Reinvestment Act* in all appropriation
 3104 bills passed for FY 2011. If expenditures in the Utah College
 3105 of Applied Technology - Davis Applied Technology College
 3106 line item from *Federal Funds - American Recovery and*
 3107 *Reinvestment Act* exceed amounts appropriated to the Utah
 3108 College of Applied Technology - Davis Applied Technology
 3109 College line item from *Federal Funds - American Recovery*

3110 *and Reinvestment Act* in FY 2011, the Division of Finance
 3111 shall reduce the General Fund, Education Fund, or Uniform
 3112 School Fund allocations to the Utah College of Applied
 3113 Technology - Davis Applied Technology College line item by
 3114 one dollar for every one dollar in *Federal Funds - American*
 3115 *Recovery and Reinvestment Act* expenditures that exceed
 3116 *Federal Funds - American Recovery and Reinvestment Act*
 3117 appropriations.

3118 ITEM 266 To Utah College of Applied Technology - Dixie Applied
 3119 Technology College

3120	From General Fund	82,800
3121	From General Fund, One-time	(48,900)
3122	From Uniform School Fund	(1,203,000)
3123	From Education Fund	1,241,700
3124	From Federal Funds - American Recovery and Reinvestment Act	48,900

3125 Schedule of Programs:

3126	Dixie Applied Technology College	121,500
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3127 All General Funds, Education Funds, and Uniform School
 3128 Funds appropriated to the Utah College of Applied Technology
 3129 - Dixie Applied Technology College line item are contingent
 3130 upon expenditures from *Federal Funds - American Recovery*
 3131 *and Reinvestment Act* (H.R. 1, 111th United States Congress)
 3132 not exceeding amounts appropriated from *Federal Funds -*
 3133 *American Recovery and Reinvestment Act* in all appropriation
 3134 bills passed for FY 2011. If expenditures in the Utah College
 3135 of Applied Technology - Dixie Applied Technology College
 3136 line item from *Federal Funds - American Recovery and*
 3137 *Reinvestment Act* exceed amounts appropriated to the Utah
 3138 College of Applied Technology - Dixie Applied Technology
 3139 College line item from *Federal Funds - American Recovery*
 3140 *and Reinvestment Act* in FY 2011, the Division of Finance
 3141 shall reduce the General Fund, Education Fund, or Uniform
 3142 School Fund allocations to the Utah College of Applied
 3143 Technology - Dixie Applied Technology College line item by
 3144 one dollar for every one dollar in *Federal Funds - American*
 3145 *Recovery and Reinvestment Act* expenditures that exceed
 3146 *Federal Funds - American Recovery and Reinvestment Act*
 3147 appropriations.

3148	ITEM 267 To Utah College of Applied Technology - Mountainland Applied	
3149	Technology College	
3150	From Uniform School Fund	(3,811,900)
3151	From Education Fund	4,087,800
3152	From Education Fund, One-time	(308,900)
3153	From Federal Funds - American Recovery and Reinvestment Act	94,800
3154	Schedule of Programs:	
3155	Mountainland Applied Technology College	61,800
3156	All General Funds, Education Funds, and Uniform School	
3157	Funds appropriated to the Utah College of Applied Technology	
3158	- Mountainland Applied Technology College line item are	
3159	contingent upon expenditures from <i>Federal Funds - American</i>	
3160	<i>Recovery and Reinvestment Act</i> (H.R. 1, 111th United States	
3161	Congress) not exceeding amounts appropriated from <i>Federal</i>	
3162	<i>Funds - American Recovery and Reinvestment Act</i> in all	
3163	appropriation bills passed for FY 2011. If expenditures in the	
3164	Utah College of Applied Technology - Mountainland Applied	
3165	Technology College line item from <i>Federal Funds - American</i>	
3166	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
3167	to the Utah College of Applied Technology - Mountainland	
3168	Applied Technology College line item from <i>Federal Funds -</i>	
3169	<i>American Recovery and Reinvestment Act</i> in FY 2011, the	
3170	Division of Finance shall reduce the General Fund, Education	
3171	Fund, or Uniform School Fund allocations to the Utah College	
3172	of Applied Technology - Mountainland Applied Technology	
3173	College line item by one dollar for every one dollar in <i>Federal</i>	
3174	<i>Funds - American Recovery and Reinvestment Act</i> expenditures	
3175	that exceed <i>Federal Funds - American Recovery and</i>	
3176	<i>Reinvestment Act</i> appropriations.	
3177	ITEM 268 To Utah College of Applied Technology - Ogden/Weber Applied	
3178	Technology College	
3179	From General Fund	494,300
3180	From General Fund, One-time	(253,300)
3181	From Uniform School Fund	(3,140,400)
3182	From Education Fund	3,246,600
3183	From Federal Funds - American Recovery and Reinvestment Act	230,100
3184	Schedule of Programs:	
3185	Ogden/Weber Applied Technology College	577,300

3186 All General Funds, Education Funds, and Uniform School
 3187 Funds appropriated to the Utah College of Applied Technology
 3188 - Ogden/Weber Applied Technology College line item are
 3189 contingent upon expenditures from *Federal Funds - American*
 3190 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 3191 Congress) not exceeding amounts appropriated from *Federal*
 3192 *Funds - American Recovery and Reinvestment Act* in all
 3193 appropriation bills passed for FY 2011. If expenditures in the
 3194 Utah College of Applied Technology - Ogden/Weber Applied
 3195 Technology College line item from *Federal Funds - American*
 3196 *Recovery and Reinvestment Act* exceed amounts appropriated
 3197 to Utah College of Applied Technology - Ogden/Weber
 3198 Applied Technology College line item from *Federal Funds -*
 3199 *American Recovery and Reinvestment Act* in FY 2011, the
 3200 Division of Finance shall reduce the General Fund, Education
 3201 Fund, or Uniform School Fund allocations to the Utah College
 3202 of Applied Technology - Ogden/Weber Applied Technology
 3203 College line item by one dollar for every one dollar in *Federal*
 3204 *Funds - American Recovery and Reinvestment Act* expenditures
 3205 that exceed *Federal Funds - American Recovery and*
 3206 *Reinvestment Act* appropriations.

3207 ITEM 269 To Utah College of Applied Technology - Southwest Applied
 3208 Technology College

3209	From General Fund	80,200
3210	From General Fund, One-time	(42,300)
3211	From Uniform School Fund	(1,295,500)
3212	From Education Fund	1,336,400
3213	From Federal Funds - American Recovery and Reinvestment Act	42,300

3214 Schedule of Programs:
 3215 Southwest Applied Technology College 121,100

3216 All General Funds, Education Funds, and Uniform School
 3217 Funds appropriated to the Utah College of Applied Technology
 3218 - Southwest Applied Technology College line item are
 3219 contingent upon expenditures from *Federal Funds - American*
 3220 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 3221 Congress) not exceeding amounts appropriated from *Federal*
 3222 *Funds - American Recovery and Reinvestment Act* in all
 3223 appropriation bills passed for FY 2011. If expenditures in the

3224 Utah College of Applied Technology - Southwest Applied
 3225 Technology College line item from *Federal Funds - American*
 3226 *Recovery and Reinvestment Act* exceed amounts appropriated
 3227 to Utah College of Applied Technology - Southwest Applied
 3228 Technology College line item from *Federal Funds - American*
 3229 *Recovery and Reinvestment Act* in FY 2011, the Division of
 3230 Finance shall reduce the General Fund, Education Fund, or
 3231 Uniform School Fund allocations to the Utah College of
 3232 Applied Technology - Southwest Applied Technology College
 3233 line item by one dollar for every one dollar in *Federal Funds -*
 3234 *American Recovery and Reinvestment Act* expenditures that
 3235 exceed *Federal Funds - American Recovery and Reinvestment*
 3236 *Act* appropriations.

3237 ITEM 270 To Utah College of Applied Technology - Tooele Applied
 3238 Technology College

3239	From General Fund	20,900
3240	From Uniform School Fund	(658,200)
3241	From Education Fund	671,600
3242	Schedule of Programs:	
3243	Tooele Applied Technology College	34,300

3244 ITEM 271 To Utah College of Applied Technology - Uintah Basin Applied
 3245 Technology College

3246	From General Fund	238,200
3247	From General Fund, One-time	(123,600)
3248	From Uniform School Fund	(2,380,100)
3249	From Education Fund	2,451,900
3250	From Federal Funds - American Recovery and Reinvestment Act	123,600
3251	Schedule of Programs:	
3252	Uintah Basin Applied Technology College	310,000

3253 All General Funds, Education Funds, and Uniform School
 3254 Funds appropriated to the Utah College of Applied Technology
 3255 - Uintah Basin Applied Technology College line item are
 3256 contingent upon expenditures from *Federal Funds - American*
 3257 *Recovery and Reinvestment Act* (H.R. 1, 111th United States
 3258 Congress) not exceeding amounts appropriated from *Federal*
 3259 *Funds - American Recovery and Reinvestment Act* in all
 3260 appropriation bills passed for FY 2011. If expenditures in the
 3261 Utah College of Applied Technology - Uintah Basin Applied

3262	Technology College line item from <i>Federal Funds - American</i>	
3263	<i>Recovery and Reinvestment Act</i> exceed amounts appropriated	
3264	to Utah College of Applied Technology - Uintah Basin Applied	
3265	Technology College line item from <i>Federal Funds - American</i>	
3266	<i>Recovery and Reinvestment Act</i> in FY 2011, the Division of	
3267	Finance shall reduce the General Fund, Education Fund, or	
3268	Uniform School Fund allocations to the Utah College of	
3269	Applied Technology - Uintah Basin Applied Technology	
3270	College line item by one dollar for every one dollar in <i>Federal</i>	
3271	<i>Funds - American Recovery and Reinvestment Act</i> expenditures	
3272	that exceed <i>Federal Funds - American Recovery and</i>	
3273	<i>Reinvestment Act</i> appropriations.	
3274	UTAH EDUCATION NETWORK	
3275	ITEM 272 To Utah Education Network	
3276	From General Fund	4,400
3277	From Uniform School Fund	(12,427,700)
3278	From Education Fund	12,771,500
3279	From Federal Funds	13,861,800
3280	Schedule of Programs:	
3281	Administration	13,900
3282	Operations and Maintenance	8,600
3283	Public Information	1,600
3284	KUEN Broadcast	6,000
3285	Technical Services	14,119,900
3286	Special Projects	20,000
3287	Instructional Services	40,000
3288	MEDICAL EDUCATION COUNCIL	
3289	ITEM 273 To Medical Education Council	
3290	From General Fund	(18,300)
3291	Schedule of Programs:	
3292	Medical Education Council	(18,300)
3293	NATURAL RESOURCES	
3294	DEPARTMENT OF NATURAL RESOURCES	
3295	ITEM 274 To Department of Natural Resources - Administration	
3296	From General Fund	(1,200)
3297	Schedule of Programs:	
3298	Executive Director	(9,600)
3299	Administrative Services	21,500

3300	Public Affairs	4,200
3301	Lake Commissions	1,600
3302	Law Enforcement	(18,900)
3303	The Legislature intends that funding for the Bear Lake	
3304	Regional Commission be expended only as a one-to-one match	
3305	with funds from the State of Idaho.	
3306	The Legislature intends that the Department of Natural	
3307	Resources transfer any remaining capital assets in its motor	
3308	pool internal service fund to the Department of Natural	
3309	Resources.	
3310	ITEM 275 To Department of Natural Resources - Species Protection	
3311	From General Fund Restricted - Species Protection	(100)
3312	Schedule of Programs:	
3313	Species Protection	(100)
3314	The Legislature intends that the Department of Natural	
3315	Resources report to the Natural Resources, Agriculture, and	
3316	Environment Interim Committee and the Natural Resources	
3317	Appropriations Subcommittee on or before their November,	
3318	2010 meeting, providing detailed information on how funds are	
3319	expended for the Colorado River, June Sucker, and Virgin	
3320	River plans, including detailed information on contracts issued,	
3321	deliverables required, and deliverables accomplished.	
3322	ITEM 276 To Department of Natural Resources - Building Operations	
3323	From General Fund	23,300
3324	Schedule of Programs:	
3325	Building Operations	23,300
3326	ITEM 277 To Department of Natural Resources - Watershed	
3327	From General Fund	31,500
3328	Schedule of Programs:	
3329	Watershed	31,500
3330	ITEM 278 To Department of Natural Resources - Forestry, Fire and State	
3331	Lands	
3332	From General Fund	(67,800)
3333	From General Fund, One-time	(369,000)
3334	From Federal Funds	(400)
3335	From Federal Funds - American Recovery and Reinvestment Act	1,200,000
3336	From Dedicated Credits Revenue	(5,600)
3337	From General Fund Restricted - Sovereign Land Management	609,600

3338	Schedule of Programs:	
3339	Division Administration	21,300
3340	Fire Management	1,273,500
3341	Fire Suppression Emergencies	30,000
3342	Lands Management	48,500
3343	Forest Management	(100)
3344	Program Delivery	(1,100)
3345	Lone Peak Center	(5,200)
3346	Project Management	(100)
3347	All General Funds appropriated to the Forestry, Fire, and	
3348	State Lands are contingent upon expenditures from <i>Federal</i>	
3349	<i>Funds - American Recovery and Reinvestment Act</i> (H.R. 1,	
3350	111th United States Congress) not exceeding amounts	
3351	appropriated from <i>Federal Funds - American Recovery and</i>	
3352	<i>Reinvestment Act</i> in all appropriation bills passed for FY 2011.	
3353	If expenditures in the Forestry, Fire, and State Lands from	
3354	<i>Federal Funds - American Recovery and Reinvestment Act</i>	
3355	exceed amounts appropriated to the Forestry, Fire, and State	
3356	Lands from <i>Federal Funds - American Recovery and</i>	
3357	<i>Reinvestment Act</i> in FY 2011, the Division of Finance shall	
3358	reduce the General Fund allocations to the Forestry, Fire, and	
3359	State Lands by one dollar for every one dollar in <i>Federal</i>	
3360	<i>Funds - American Recovery and Reinvestment Act</i> expenditures	
3361	that exceed <i>Federal Funds - American Recovery and</i>	
3362	<i>Reinvestment Act</i> appropriations.	
3363	ITEM 279 To Department of Natural Resources - Oil, Gas and Mining	
3364	From General Fund	(48,800)
3365	From Federal Funds	(8,000)
3366	From Dedicated Credits Revenue	(200)
3367	From General Fund Restricted - Oil & Gas Conservation Account	(11,300)
3368	Schedule of Programs:	
3369	Administration	(76,700)
3370	Board	900
3371	Oil and Gas Conservation	(7,600)
3372	Minerals Reclamation	10,900
3373	Coal Reclamation	2,900
3374	Abandoned Mine	1,300
3375	ITEM 280 To Department of Natural Resources - Wildlife Resources	

3376	From General Fund	(206,700)
3377	From Federal Funds	9,800
3378	From Dedicated Credits Revenue	(100)
3379	From General Fund Restricted - Wildlife Habitat	500,000
3380	From General Fund Restricted - Wildlife Resources	370,100
3381	From Revenue Transfers	(100)
3382	Schedule of Programs:	
3383	Director's Office	17,700
3384	Administrative Services	48,500
3385	Conservation Outreach	8,600
3386	Law Enforcement	35,600
3387	Habitat Council	500,000
3388	Habitat Section	2,600
3389	Wildlife Section	11,000
3390	Aquatic Section	49,000
3391	The Legislature intends that up to \$500,000 of Wildlife	
3392	Resources budget may be used for big game depredation	
3393	expenses. The legislature also intends that half of these funds	
3394	be from the General Fund Restricted - Wildlife Resources	
3395	account and half from the General Fund.	
3396	The Legislature intends that up to \$140,000 be spent on	
3397	livestock damage. \$90,000 will be from the General Fund and	
3398	up to \$50,000 will be from the General Fund Restricted -	
3399	Wildlife Resources account.	
3400	ITEM 281 To Department of Natural Resources - Predator Control	
3401	From General Fund	1,200
3402	Schedule of Programs:	
3403	Predator Control	1,200
3404	ITEM 282 To Department of Natural Resources - License Reimbursement	
3405	From General Fund	1,500
3406	Schedule of Programs:	
3407	License Reimbursement	1,500
3408	ITEM 283 To Department of Natural Resources - Cooperative Agreements	
3409	From Federal Funds - American Recovery and Reinvestment Act	2,750,000
3410	Schedule of Programs:	
3411	Cooperative Agreements	2,750,000
3412	ITEM 284 To Department of Natural Resources - Wildlife Resources Capital	
3413	Budget	

3414	From General Fund	(134,600)
3415	Schedule of Programs:	
3416	Fisheries	(134,600)
3417	ITEM 285 To Department of Natural Resources - Parks and Recreation	
3418	From General Fund	(421,300)
3419	From General Fund, One-time	(1,350,000)
3420	From Federal Funds	700
3421	From Dedicated Credits Revenue	(100)
3422	From General Fund Restricted - Boating	702,600
3423	From General Fund Restricted - Off-highway Vehicle	952,500
3424	From General Fund Restricted - Off-highway Access and Education	17,500
3425	From General Fund Restricted - Zion National Park Support Programs	4,000
3426	From General Fund Restricted - State Park Fees	37,300
3427	Schedule of Programs:	
3428	Executive Management	(521,000)
3429	Park Operation Management	308,200
3430	Planning and Design	23,600
3431	Support Services	110,900
3432	Recreation Services	5,500
3433	Park Management Contracts	16,000
3434	ITEM 286 To Department of Natural Resources - Parks and Recreation	
3435	Capital Budget	
3436	From General Fund	2,500
3437	From General Fund Restricted - Boating	225,000
3438	From General Fund Restricted - Off-highway Vehicle	225,000
3439	From General Fund Restricted - State Park Fees	200,000
3440	Schedule of Programs:	
3441	Acquisition and Development	1,900
3442	Major Renovation	650,600
3443	ITEM 287 To Department of Natural Resources - Utah Geological Survey	
3444	From General Fund	(88,000)
3445	From Federal Funds - American Recovery and Reinvestment Act	32,050,000
3446	Schedule of Programs:	
3447	Administration	(117,600)
3448	Technical Services	5,000
3449	Geologic Hazards	3,000
3450	Board	100
3451	Geologic Mapping	3,000

3452	Energy and Minerals	3,000
3453	Ground Water and Paleontology	3,000
3454	Information and Outreach	11,300
3455	State Energy Program	32,051,200
3456	All General Funds appropriated to the Utah Geological	
3457	Survey are contingent upon expenditures from <i>Federal Funds -</i>	
3458	<i>American Recovery and Reinvestment Act</i> (H.R. 1, 111th	
3459	United States Congress) not exceeding amounts appropriated	
3460	from <i>Federal Funds - American Recovery and Reinvestment</i>	
3461	<i>Act</i> in all appropriation bills passed for FY 2011. If	
3462	expenditures in the Utah Geological Survey from <i>Federal</i>	
3463	<i>Funds - American Recovery and Reinvestment Act</i> exceed	
3464	amounts appropriated to the Utah Geological Survey from	
3465	<i>Federal Funds - American Recovery and Reinvestment Act</i> in	
3466	FY 2011, the Division of Finance shall reduce the General	
3467	Fund allocations to the Utah Geological Survey by one dollar	
3468	for every one dollar in <i>Federal Funds - American Recovery</i>	
3469	<i>and Reinvestment Act</i> expenditures that exceed <i>Federal Funds</i>	
3470	<i>- American Recovery and Reinvestment Act</i> appropriations.	
3471	ITEM 288 To Department of Natural Resources - Water Resources	
3472	From General Fund	(80,200)
3473	From Water Resources Conservation and Development Fund	(5,100)
3474	Schedule of Programs:	
3475	Administration	(125,000)
3476	Board	600
3477	Interstate Streams	6,600
3478	Planning	37,300
3479	Construction	(5,100)
3480	Water Conservation/Education	100
3481	West Desert Ops	200
3482	ITEM 289 To Department of Natural Resources - Water Rights	
3483	From General Fund	113,700
3484	From General Fund, One-time	369,000
3485	From Dedicated Credits Revenue	(3,400)
3486	Schedule of Programs:	
3487	Administration	352,600
3488	Applications and Records	1,300
3489	Dam Safety	13,600

3490	Field Services	11,000	
3491	Cooperative Studies	8,000	
3492	Technical Services	36,100	
3493	Regional Offices	56,700	
3494	The Legislature intends that the Department of Natural		
3495	Resources study water rights issues and report to the Natural		
3496	Resources, Agriculture, and Environment Interim Committee		
3497	on or before their October 2010 meeting.		
3498	PUBLIC LANDS POLICY COORDINATING OFFICE		
3499	ITEM 290 To Public Lands Policy Coordinating Office		
3500	From General Fund		4,900
3501	From General Fund Restricted - Constitutional Defense		(7,400)
3502	Schedule of Programs:		
3503	Public Lands Coordination	(2,500)	
3504	DEPARTMENT OF AGRICULTURE AND FOOD		
3505	ITEM 291 To Department of Agriculture and Food - Administration		
3506	From General Fund		(293,900)
3507	From Federal Funds		(3,600)
3508	From Dedicated Credits Revenue		138,000
3509	From General Fund Restricted - Livestock Brand		(100)
3510	Schedule of Programs:		
3511	General Administration	(303,900)	
3512	Meat Inspection	19,400	
3513	Chemistry Laboratory	15,100	
3514	Animal Health	28,100	
3515	Plant Industry	(3,100)	
3516	Regulatory Services	42,900	
3517	Brand Inspection	9,300	
3518	Utah Horse Commission	200	
3519	Environmental Quality	7,200	
3520	Insect Infestation	7,500	
3521	Marketing and Development	11,600	
3522	Grazing Improvement	6,100	
3523	ITEM 292 To Department of Agriculture and Food - Building Operations		
3524	From General Fund		6,100
3525	Schedule of Programs:		
3526	Building Operations	6,100	
3527	ITEM 293 To Department of Agriculture and Food - Utah State Fair		

3528	Corporation		
3529	From General Fund		13,500
3530	Schedule of Programs:		
3531	State Fair Corporation	13,500	
3532	ITEM 294 To Department of Agriculture and Food - Predatory Animal		
3533	Control		
3534	From General Fund		14,500
3535	Schedule of Programs:		
3536	Predatory Animal Control	14,500	
3537	ITEM 295 To Department of Agriculture and Food - Resource Conservation		
3538	From General Fund		22,600
3539	Schedule of Programs:		
3540	Resource Conservation Administration	3,400	
3541	Conservation Commission	200	
3542	Resource Conservation	19,000	
3543	ITEM 296 To Department of Agriculture and Food - Loans		
3544	From Agriculture Resource Development Fund		100
3545	Schedule of Programs:		
3546	Agriculture Loan Program	100	
3547	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION		
3548	ITEM 297 To School and Institutional Trust Lands Administration		
3549	From Land Grant Management Fund		100
3550	From Land Grant Management Fund, One-time		976,300
3551	Schedule of Programs:		
3552	Director	300,000	
3553	Administration	(100)	
3554	Oil and Gas	50,100	
3555	Surface	46,400	
3556	Data Processing	580,000	
3557	ITEM 298 To School and Institutional Trust Lands Administration - School		
3558	and Institutional Trust Lands Administration Capital		
3559	From Land Grant Management Fund, One-time		3,400,000
3560	Schedule of Programs:		
3561	Capital	3,400,000	
3562	REVENUE - NATURAL RESOURCES		
3563	ITEM 299 To General Fund		
3564	From General Fund Restricted - Species Protection		507,000
3565	Schedule of Programs:		

3566	General Fund	207,000
3567	General Fund - One-time	300,000
3568	RESTRICTED REVENUE - NATURAL RESOURCES	
3569	ITEM 300 To Rangeland Improvement Fund	
3570	From General Fund	129,400
3571	Schedule of Programs:	
3572	Rangeland Improvement Fund	129,400
3573	TRANSPORTATION & ENVIRONMENTAL QUALITY	
3574	UTAH NATIONAL GUARD	
3575	ITEM 301 To Utah National Guard	
3576	From General Fund	224,500
3577	From Federal Funds	(8,600)
3578	Schedule of Programs:	
3579	Administration	54,100
3580	Armory Maintenance	161,800
3581	DEPARTMENT OF VETERANS' AFFAIRS	
3582	ITEM 302 To Department of Veterans' Affairs - Veterans' Affairs	
3583	From General Fund	(6,500)
3584	Schedule of Programs:	
3585	Administration	7,300
3586	Cemetery	(6,000)
3587	Nursing Home	(7,800)
3588	DEPARTMENT OF ENVIRONMENTAL QUALITY	
3589	ITEM 303 To Department of Environmental Quality - Environmental Quality	
3590	From General Fund	(74,200)
3591	From Federal Funds	54,600
3592	From Dedicated Credits Revenue	(4,400)
3593	From General Fund Restricted - Environmental Quality	(22,200)
3594	From Water Development Security Fund - Water Quality Origination Fee	(100)
3595	From Clean Fuel Vehicle Loan	(100)
3596	Schedule of Programs:	
3597	Director's Office	(122,200)
3598	Air Quality	42,500
3599	Environmental Response/Remediation	3,300
3600	Radiation Control	11,900
3601	Water Quality	10,500
3602	Drinking Water	10,000
3603	Solid and Hazardous Waste	(2,400)

3604	It is the intent of the Legislature that the Department of	
3605	Environmental Quality do a complete review of the Division of	
3606	Air Quality. Including review of all division functions,	
3607	staffing, programs, fees, and funding sources. The Department	
3608	shall report back to the Office of the Legislative Fiscal Analyst	
3609	prior to the 2011 General Session its findings and	
3610	recommendations to identify what program, policy, fee,	
3611	staffing and other changes are needed to improve service to	
3612	stakeholders, better address and respond to federal mandates,	
3613	improve permit processing times and response, improve air	
3614	quality and other changes needed to maintain program primacy	
3615	with requirements of the federal government.	
3616	ITEM 304	To Department of Environmental Quality - Water Security
3617	Development Account - Water Pollution	
3618	From Federal Funds	12,000,000
3619	Schedule of Programs:	
3620	Water Pollution	12,000,000
3621	ITEM 305	To Department of Environmental Quality - Water Security
3622	Development Account - Drinking Water	
3623	From Federal Funds	13,573,000
3624	Schedule of Programs:	
3625	Drinking Water	13,573,000
3626	DEPARTMENT OF TRANSPORTATION	
3627	ITEM 306	To Department of Transportation - Support Services
3628	From Transportation Fund	(526,200)
3629	Schedule of Programs:	
3630	Administrative Services	(85,300)
3631	Risk Management	(1,600)
3632	Building and Grounds	34,700
3633	Human Resources Management	(76,900)
3634	Comptroller	(45,900)
3635	Data Processing	(436,600)
3636	Community Relations	85,400
3637	ITEM 307	To Department of Transportation - Engineering Services
3638	From Transportation Fund	(919,300)
3639	Schedule of Programs:	
3640	Program Development	(389,900)
3641	Preconstruction Administration	(300)

3642	Construction Management	(529,100)
3643	ITEM 308 To Department of Transportation - Operations/Maintenance	
3644	Management	
3645	From Transportation Fund	630,400
3646	Schedule of Programs:	
3647	Maintenance Administration	477,800
3648	Region 3	(24,800)
3649	Field Crews	177,700
3650	Traffic Operations Center	(300)
3651	It is the intent of the Legislature that any and all collections	
3652	or cash income from the sale or salvage of land and buildings	
3653	are to be lapsed to the Transportation Fund.	
3654	There is appropriated to the Department of Transportation	
3655	from the Transportation Fund, not otherwise appropriated, a	
3656	sum sufficient, but not more than the surplus of the	
3657	Transportation Fund, to be used by the Department for the	
3658	construction, rehabilitation and preservation of State highways	
3659	in Utah. It is the intent of the Legislature that the	
3660	appropriation, fund first, a maximum participation with the	
3661	federal government for the construction of federally designated	
3662	highways, as provided by law, and last, the construction of	
3663	State highways, as funding permits. It is also the intent of the	
3664	Legislature that the FTE's for field crews may be adjusted to	
3665	accommodate the increase or decrease in the Federal	
3666	Construction Program. No portion of the money appropriated	
3667	by this item shall be used either directly or indirectly to	
3668	enhance the appropriations otherwise made by this act to the	
3669	Department of Transportation for other purposes.	
3670	ITEM 309 To Department of Transportation - Construction Management	
3671	From General Fund	(51,600)
3672	Schedule of Programs:	
3673	State Construction - New	(51,600)
3674	There is appropriated to the Department of Transportation	
3675	from the Transportation Fund, not otherwise appropriated, a	
3676	sum sufficient, but not more than the surplus of the	
3677	Transportation Fund, to be used by the Department for the	
3678	construction, rehabilitation and preservation of State highways	
3679	in Utah. It is the intent of the Legislature that the	

3680 appropriation, fund first, a maximum participation with the
 3681 federal government for the construction of federally designated
 3682 highways, as provided by law, and last, the construction of
 3683 State highways, as funding permits.

3684 ITEM 310 To Department of Transportation - Region Management
 3685 From Transportation Fund 338,500
 3686 Schedule of Programs:

3687 Region 1 87,400
 3688 Region 2 326,700
 3689 Region 3 (75,600)

3690 ITEM 311 To Department of Transportation - Equipment Management
 3691 From Dedicated Credits Revenue 135,900
 3692 Schedule of Programs:

3693 Shops 135,900

3694 ITEM 312 To Department of Transportation - Safe Sidewalk Construction
 3695 It is the intent of the Legislature that the funds appropriated
 3696 from the Transportation Fund for pedestrian safety project be
 3697 used specifically to correct pedestrian hazards on State
 3698 highways. It is also the intent of the Legislature that local
 3699 authorities be encouraged to participate in the construction of
 3700 pedestrian safety devices. The appropriated funds are to be
 3701 used according to the criteria set forth in Section 72-8-104,
 3702 Utah code Annotated, 1953. The funds appropriated for
 3703 sidewalk construction shall not lapse. If local governments
 3704 cannot use their allocation of Sidewalk Safety Funds in two
 3705 years, these funds will be available for other governmental
 3706 entities which are prepared to use the resources. It is the intent
 3707 of the Legislature that local participation in the Sidewalk
 3708 Construction Program be on a 75% state and 25% local match
 3709 basis.

3710 ITEM 313 To Department of Transportation - Mineral Lease
 3711 It is the intent of the Legislature that the funds appropriated
 3712 from the Federal Mineral Lease Account shall be used for
 3713 improvement or reconstruction of highways that have been
 3714 heavily impacted by energy development.
 3715 It is the intent of the Legislature that if private industries
 3716 engaged in developing the State's natural resources are willing
 3717 to participate in the cost of the construction of highways

3718	leading to their facilities, that local governments consider that	
3719	highway as a higher priority as they prioritize the use of	
3720	Mineral Lease Funds received through 59-21-1(4)(c)(i). The	
3721	funds appropriated for improvement or reconstruction of	
3722	energy impacted highways are nonlapsing.	
3723	LEGISLATURE	
3724	ITEM 314 To Legislature - Senate	
3725	From General Fund	26,500
3726	Schedule of Programs:	
3727	Administration	19,800
3728	Dues to National Conference of State Legislatures	3,900
3729	Dues to Council of State Governments	2,800
3730	ITEM 315 To Legislature - House of Representatives	
3731	From General Fund	162,400
3732	Schedule of Programs:	
3733	Administration	148,500
3734	Dues to National Conference of State Legislatures	8,100
3735	Dues to Council of State Governments	5,800
3736	ITEM 316 To Legislature - Office of the Legislative Auditor General	
3737	From General Fund	303,700
3738	Schedule of Programs:	
3739	Administration	303,700
3740	ITEM 317 To Legislature - Office of the Legislative Fiscal Analyst	
3741	From General Fund	284,700
3742	Schedule of Programs:	
3743	Administration and Research	284,700
3744	ITEM 318 To Legislature - Legislative Printing	
3745	From General Fund	36,100
3746	Schedule of Programs:	
3747	Administration	36,100
3748	ITEM 319 To Legislature - Office of Legislative Research and General	
3749	Counsel	
3750	From General Fund	687,100
3751	From General Fund, One-time	1,000,000
3752	Schedule of Programs:	
3753	Administration	1,687,100
3754	ITEM 320 To Legislature - Office of Legislative Research and General	
3755	Counsel - Tax Review Commission	

3756	From General Fund	4,400
3757	Schedule of Programs:	
3758	Tax Review Commission	4,400
3759	ITEM 321 To Legislature - Office of Legislative Research and General	
3760	Counsel - Constitutional Revision Commission	
3761	From General Fund	4,900
3762	Schedule of Programs:	
3763	Constitutional Revision Commission	4,900
3764	Section 3. Under the terms and conditions of Utah Code Title 63J Chapter 1, the	
3765	following fees are approved for the use and support of the government of the State of Utah for the	
3766	Fiscal Year beginning July 1, 2010 and ending June 30, 2011.	
3767	EXECUTIVE OFFICES & CRIMINAL JUSTICE	
3768	GOVERNOR'S OFFICE	
3769	In accordance with Section 63J-1-504 the following fees are approved for the Governor's	
3770	Office for fiscal year 2011.	
3771	Administration	
3772	Notary Commission Filing Fee	45.00
3773	Duplicate Notary Commission Fee	15.00
3774	Domestic Notary Certification Fee	15.00
3775	Notary Testing Fee	15.00
3776	Apostil Fee	15.00
3777	International Notary Certification Fee	15.00
3778	International Public Document Certification Fee	15.00
3779	Authentication Fee within two hours if presented before 3:00 p.m.	50.00
3780	Authentication Fee end of next business day	25.00
3781	International Postage	10.00
3782	Copy of Lobbyist List	10.00
3783	Copy of Election Results	35.00
3784	Photocopies (per page)	.25
3785	Custom Voter Registration Report (per hour)	90.00
3786	Copy of Complete Voter Registration Data	1,050.00
3787	STATE AUDITOR	
3788	In accordance with Section 63J-1-504 the following fees are approved for the State	
3789	Auditor for fiscal year 2011.	
3790	State and Local Government	
3791	CPA training for local government audits	75.00
3792	ATTORNEY GENERAL	
3793	In accordance with Section 63J-1-504 the following fees are approved for the Attorney	

3794 General for fiscal year 2011.

3795 Administration

3796 GRAMA Fees:

3797	Non-color photocopy, per page	.25
3798	Color photocopy, per page	.40
3799	11 x 17 photocopy, per page	1.00
3800	Odd size copies: Actual cost	
3801	Document faxing, per page, plus long distance phone charges over 10 pages	1.00
3802	Document certification	2.00
3803	Staff time to search, compile, and otherwise prepare a record: Actual cost	
3804	Mailing and shipping preparation, plus actual postage costs	2.00
3805	CD Duplication, per CD, plus actual staff costs	5.00
3806	DVD Duplication, per DVD, plus actual staff costs	10.00
3807	Other media: Actual cost	
3808	Other services: Actual cost	

3809 UTAH DEPARTMENT OF CORRECTIONS

3810 PROGRAMS AND OPERATIONS

3811 In accordance with Section 63J-1-504 the following fees are approved for the Department
3812 of Corrections for fiscal year 2011.

3813 Department Executive Director

3814 Sundry Revenue Collection: Variable

3815 Department Administrative Services

3816 Sundry Revenue Collection per test 15.00

3817 GRAMA Record Access Fees - hourly rate of least paid appropriate employee: Variable

3818 Department Training

3819 Sundry Revenue Collection: Variable

3820 Adult Probation and Parole Administration

3821 GRAMA Record Access Fee .25

3822 Adult Probation and Parole Programs

3823 Resident Support Fees 6.00

3824 Institutional Operations Administration

3825 False Information: Variable

3826 Sundry Revenue Collection: Variable

3827 Social Security Administration Collections: Variable

3828 Restitution for Prisoner Damages: Variable

3829 False Information: Variable

3830 Institutional Operations Draper Facility

3831 Sundry Revenue Collection: Variable

3832	Inmate Leases & Concessions	11.00
3833	Sale of inmate ID badge	5.00
3834	Sale of Greenhouse Goods & Materials: Variable	
3835	Institutional Operations Central Utah/Gunnison	
3836	Sundry Revenue Collection: Variable	
3837	Building Rental	90.00
3838	Inmate Leases and Concessions	11.00
3839	Sale of Inmate ID badges	5.00
3840	Restitution for Prisoner Damages: Variable	
3841	Institutional Operations Inmate Placement	
3842	Sundry Revenue Collection: Variable	
3843	Restitution for Prisoner Damages: Variable	
3844	Institutional Operations Support Services	
3845	Sundry Revenue Collection: Variable	
3846	DEPARTMENT MEDICAL SERVICES	
3847	Medical Services	
3848	Inmate Support: Variable	
3849	Restitution for Prisoner Damages: Variable	
3850	GRAMA Record Access Fee - hourly wage of least paid appropriate employee	
3851	UTAH CORRECTIONAL INDUSTRIES	
3852	Sale of Goods and Material: Variable	
3853	Sale of Services: Variable	
3854	BOARD OF PARDONS AND PAROLE	
3855	In accordance with Section 63J-1-504 the following fees are approved for the Board of	
3856	Pardons and Parole for fiscal year 2011.	
3857	Records Copies per page	.25
3858	Audiotape of Hearing	10.00
3859	Hearing Transcript Deposit	40.00
3860	Hearing Transcript per page	2.25
3861	Compact Disc of Hearing	10.00
3862	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
3863	PROGRAMS AND OPERATIONS	
3864	In accordance with Utah Code Section 63J-1-504, the following fees are approved for the	
3865	Department of Human Services - Division of Juvenile Justice Services for fiscal year 2011.	
3866	Administration	
3867	Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply	
3868	for the entire Department of Human Services, including Juvenile Justice Services	
3869	GRAMA Records paper (per side of sheet)	.25

3870	GRAMA Records audio tape (per tape)	5.00
3871	GRAMA Records video tape (per tape)	15.00
3872	GRAMA Records compiling and reporting in another format (per hour)	25.00
3873	GRAMA Records - compiling and reporting in another format if programmer/analyst	
3874	assistance is required (per hour)	50.00
3875	GRAMA Records - mailing - actual cost	
3876	DNA Specimen	100.00
3877	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
3878	ADMINISTRATION	
3879	In accordance with Section 63J-1-504 the following fees are approved for the Courts for	
3880	fiscal year 2011.	
3881	Administrative Office	
3882	Microfiche per card	1.00
3883	Audiotape	10.00
3884	Videotape	10.00
3885	Compact Disc	10.00
3886	Reporter Text per half day	25.00
3887	Personnel Time - After 15 min/15 min increments: variable	
3888	Electronic copy of Court Proceeding per half day	10.00
3889	Court Records Online Subscription - Over 200 records - per month, per search	.10
3890	Court Records Online Subscription - 200 records - per month	30.00
3891	Court Records Online Services Setup Fee	25.00
3892	Fax (per page after 10)	.50
3893	Fax (first 10 pages)	5.00
3894	Mailings: Actual Cost	
3895	Preprinted Forms: Per State Court Administrator	
3896	Copies per page	.25
3897	DEPARTMENT OF PUBLIC SAFETY	
3898	PROGRAMS & OPERATIONS	
3899	In accordance with Section 63J-1-504 the following fees are approved for the Department	
3900	of Public Safety for fiscal year 2011.	
3901	Department Commissioner's Office	
3902	Courier Delivery: Actual Cost	
3903	Fax per page	1.00
3904	Mailing: Actual Cost	
3905	Compact Disk - Audio/Video/Photos, per disk	25.00
3906	Developed photo negatives, per photo	1.00
3907	Printed Digital Photos per sheet of photo paper (1, 2, or 4 photos based on request) (Per 8.5 x 11	

3908	sheet of photo paper)	2.00
3909	Color Copies per page	1.00
3910	Over 50 pages, per page fee	.50
3911	11-50 pages of paper copy	25.00
3912	Miscellaneous Computer Processing - hourly rate of the least paid appropriate employee	
3913	CITS Bureau of Criminal Identification	
3914	Concealed Firearm Permit Instructor Registration Fee	25.00
3915	Fingerprint Services	15.00
3916	Print Other State Agency Cards	5.00
3917	State Agency ID set up fee	50.00
3918	Child ID Kits	1.00
3919	Replacement of Concealed Firearm Permit	10.00
3920	Extra Copies Rap Sheet	10.00
3921	Extra Fingerprint Cards	5.00
3922	Automated Fingerprint Identification System Database Retention	5.00
3923	Registration for Concealed Firearm Permit Instructor Class	25.00
3924	Photos	15.00
3925	Highway Patrol - Administration	
3926	Inspection Station Approval and Set Up	100.00
3927	Inspection Station Revocation Reinstatement	100.00
3928	Name or Address Change	100.00
3929	Annual Inspection Station License	25.00
3930	Inspection Station License Reinstatement if Suspended	100.00
3931	Inspection Certification Fee (valid five years)	10.00
3932	Inspector Reinstatement If Suspended	100.00
3933	Inspector Reinstatement If Revoked	100.00
3934	Replacement of Lost Inspector Certification Card	20.00
3935	Safety Inspection Manual	10.00
3936	Truck/Trailer Stickers	50.00
3937	Transportation and Security Details (Up to \$100 per hour, plus mileage)	100.00
3938	Photogramatry	100.00
3939	Cessna (\$155 per hour, plus meals and lodging)	155.00
3940	Helicopter (\$750 per hour, plus meals and lodging)	750.00
3941	Fire Marshall - Fire Operations	
3942	Liquid Petroleum Gas	
3943	Class I License	450.00
3944	Class II License	450.00
3945	Class III License	105.00

3946	Class IV License	150.00
3947	Branch Office License	338.00
3948	Duplicate License	30.00
3949	License Examination	30.00
3950	License Re-examination	30.00
3951	Five Year License Examination	30.00
3952	Certificate	40.00
3953	Dispenser Operator B	20.00
3954	Plan Reviews	
3955	More than 5000 gallons	150.00
3956	5000 water gallons or less	75.00
3957	Special inspections (per hour)	50.00
3958	Re-inspection (3rd Inspection or more)	250.00
3959	Private Container Inspection (more than one container)	150.00
3960	Private Container Inspection (one container)	75.00
3961	Portable Fire Extinguisher and Automatic Fire Suppression Systems	
3962	License	300.00
3963	Combination	150.00
3964	Branch Office License	150.00
3965	Certificate of Registration	40.00
3966	Duplicate Certificate of Registration	40.00
3967	License Transfer	50.00
3968	Application for exemption	150.00
3969	Examination	30.00
3970	Re-examination	30.00
3971	Five year examination	30.00
3972	Automatic Fire Sprinkler Inspection and Testing	
3973	Certificate of Registration	30.00
3974	Examination	20.00
3975	Re-examination	20.00
3976	Three year extension	20.00
3977	Fire Alarm Inspection and Testing	
3978	Certificate of Registration	40.00
3979	Examination	30.00
3980	Re-examination	30.00
3981	Three year extension	30.00
3982	PEACE OFFICERS' STANDARDS AND TRAINING	
3983	Basic Training	

3984	Rental of Pursuit Interventions Technique Training Vehicles	100.00
3985	Rental of Firing Range	300.00
3986	Rental of Shoot House	150.00
3987	Dorm Room	10.00
3988	K-9 Training	2,175.00
3989	Camp William Firing Range	200.00
3990	Duplicate POST Certification	10.00
3991	Duplicate Certificate, Wallet Card	5.00
3992	Duplicate Radar or Intox Card	2.00
3993	Copies for subpoenas/GRAMA requests	2.00
3994	POST Reactivation	50.00
3995	POST Waiver	100.00
3996	POST Supervisor Class	50.00
3997	POST West Point Class	150.00
3998	Law Enforcement Officials and Judges Firearms Course	1,000.00
3999	Special Functions Officer Certification	1,700.00
4000	Law Enforcement Officer Certification	3,100.00
4001	DRIVER LICENSE	
4002	In accordance with Section 53-3-105 808 and 905 the following fees are approved for the	
4003	Driver License Division for fiscal year 2011.	
4004	Driver License Administration	
4005	Commercial Driver School	
4006	Original license	100.00
4007	Annual Renewal License	100.00
4008	Duplicate License	10.00
4009	Instructor License	30.00
4010	Annual Instructor Renewal License	20.00
4011	Duplicate Instructor License	6.00
4012	Branch Office Original License	30.00
4013	Branch Office Annual Renewal License	30.00
4014	Branch Office Reinstatement Fee	75.00
4015	Instructor/Operation Reinstatement Fee	75.00
4016	School Reinstatement Fee	75.00
4017	Commercial Driver License Intra-state Medical Waiver Fee	25.00
4018	Certified Record (includes MVR):	
4019	first 15 pages	10.75
4020	16 to 30 pages	15.75
4021	31 to 45 pages	20.75

4022	46 or more pages	25.75
4023	Copy of Full Driver History	7.00
4024	Copies of any other record, includes: tape recording, letter, medical copy, arrests	5.00
4025	Verification Fees	
4026	Driver Address Record Verification	3.00
4027	Yes or No Verification Service	.75
4028	Yes or No Verification Service w/photo	1.00
4029	Pedestrian Vehicle Permit	13.00
4030	Citation Monitoring Verification	.06
4031	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
4032	CAPITOL PRESERVATION BOARD	
4033	In accordance with Section 63J-1-504 the following fees are approved for the Capitol	
4034	Preservation Board for fiscal year 2011.	
4035	General Public, Commercial, and Private Rental Rates	
4036	Capitol Hill Grounds (A, B, C, D) (Per Hour)	750.00
4037	Capitol Hill Grounds (A, B, C, D) (Per Event)	2,500.00
4038	Capitol Hill Grounds (A-South Lawn) (Per Hour)	400.00
4039	Capitol Hill Grounds (A-South Lawn) (Per Event)	2,000.00
4040	Capitol Hill Grounds (B-SE Outside of Oval) (Per Hour)	200.00
4041	Capitol Hill Grounds (B-SE Outside of Oval) (Per Event)	1,000.00
4042	Capitol Hill Grounds (C-SW Outside of Oval) (Per Hour)	200.00
4043	Capitol Hill Grounds (C-SW Outside of Oval) (Per Event)	1,000.00
4044	Capitol Hill Grounds (D-West Lawn) (Per Hour)	150.00
4045	Capitol Hill Grounds (D-West Lawn) (Per Event)	500.00
4046	Capitol Hill Parking Lot (Per Stall, Per Day for Section of Lot)	10.00
4047	(For Events Only)	
4048	Capitol Hill Visitor Parking Lot (Per Lot, Per Day for Section of Lot)	300.00
4049	(For Events Only)	
4050	Capitol Hill Rotunda (Mon thru Thur) (Per Event)	2,000.00
4051	Capitol Hill Rotunda (Fri thru Sun) (Per Event)	2,300.00
4052	Capitol Gold Room (Per Event) (Under Governor's Office Direction)	3,000.00
4053	Capitol Hill Hall of Governors (Per Event)	1,300.00
4054	Capitol Hill Plaza (Per Hour)	200.00
4055	Capitol Hill Plaza (Per Event)	1,300.00
4056	Capitol Room 170 (Per Hour)	100.00
4057	Capitol Room 210 (Per Hour)	100.00
4058	Capitol Hill State Room (Per Event)	1,000.00
4059	Senate/House Building Lobby (Per Hour)	100.00

4060	Capitol Hill Multipurpose Room (Per Hour)	100.00
4061	Capitol Hill Committee Room 250 (Per Hour)	150.00
4062	Capitol Hill Board Room (Per Hour)	150.00
4063	Capitol Hill Olmsted Room (Per Hour)	100.00
4064	Capitol Hill Kletting Room (Per Hour)	100.00
4065	Capitol Hill Seagull Room (Per Hour)	100.00
4066	Capitol Hill Beehive Room (Per Hour)	100.00
4067	Capitol Hill Copper Room (Per Hour)	100.00
4068	Capitol Hill Spruce Room (Per Hour)	100.00
4069	State Office Building Auditorium (Per Hour)	125.00
4070	State Office Building Room 1112 (Per Hour)	100.00
4071	State Office Building Room B110 (Per Hour)	100.00
4072	White Community Memorial Chapel	500.00
4073	White Community Memorial Chapel (12 noon to 12 midnight the day before scheduled	
4074	event)	250.00
4075	Chairs (Charges Per Chair)	1.50
4076	Tables (Charges Per Table)	7.00
4077	Risers (Per Section)	25.00
4078	Portable P.A. System	250.00
4079	Podium without Microphone	20.00
4080	Podium with Microphone	35.00
4081	Standing Microphone	15.00
4082	Upright Piano	50.00
4083	Baby Grand Piano	200.00
4084	Easel	10.00
4085	Extension Cords	5.00
4086	Flags (No Charge)	
4087	Garbage Cans (No Charge)	
4088	Nonprofit, Government Nonofficial Business, K thru 12, Higher Ed Rental Rates	
4089	Capitol Hill Grounds (A, B, C, D) (Per Hour)	750.00
4090	Capitol Hill Grounds (A, B, C, D) (Per Event)	2,500.00
4091	Capitol Hill Grounds (A-South Lawn) (Per Hour)	400.00
4092	Capitol Hill Grounds (A-South Lawn) (Per Event)	2,000.00
4093	Capitol Hill Grounds (B-SE Outside of Oval) (Per Hour)	200.00
4094	Capitol Hill Grounds (B-SE Outside of Oval) (Per Event)	1,000.00
4095	Capitol Hill Grounds (C-SW Outside of Oval) (Per Hour)	200.00
4096	Capitol Hill Grounds (C-SW Outside of Oval) (Per Event)	1,000.00
4097	Capitol Hill Grounds (D-West Lawn) (Per Hour)	150.00

4098	Capitol Hill Grounds (D-West Lawn) (Per Event)	500.00
4099	Capitol Hill Parking Lot (Per Stall, Per Day for Section of Lot) (For Events Only)	10.00
4100	Capitol Hill Visitor Parking Lot (Per Lot, Per Day for Section of Lot)	300.00
4101	(For Events Only)	
4102	Capitol Hill Rotunda (Mon thru Thur) (Per Event)	2,000.00
4103	Capitol Hill Rotunda (Fri thru Sun) (Per Event)	2,300.00
4104	Capitol Gold Room (Per Event) (Under Governor's Office Direction)	2,000.00
4105	Capitol Hill Hall of Governors (Per Event)	1,000.00
4106	Capitol Hill Plaza (Per Hour)	200.00
4107	Capitol Hill Plaza (Per Event)	1,000.00
4108	Capitol Room 170 (Per Hour)	50.00
4109	Capitol Room 210 (Per Hour)	50.00
4110	Capitol Hill State Room (Per Event)	1,000.00
4111	Senate/House Building Lobby (Per Hour)	50.00
4112	Capitol Hill Multipurpose Room (Per Hour)	50.00
4113	Capitol Hill Committee Room 250 (Per Hour)	150.00
4114	Capitol Hill Board Room (Per Hour)	75.00
4115	Capitol Hill Olmsted Room (Per Hour)	50.00
4116	Capitol Hill Kletting Room (Per Hour)	50.00
4117	Capitol Hill Seagull Room (Per Hour)	50.00
4118	Capitol Hill Beehive Room (Per Hour)	50.00
4119	Capitol Hill Copper Room (Per Hour)	50.00
4120	Capitol Hill Spruce Room (Per Hour)	50.00
4121	State Office Building Auditorium (Per Hour)	75.00
4122	State Office Building Room 1112 (Per Hour)	50.00
4123	State Office Building Room B110 (Per Hour)	50.00
4124	White Community Memorial Chapel	500.00
4125	White Community Memorial Chapel (12 noon to 12 midnight the day before scheduled	
4126	event)	250.00
4127	Chairs (Charges Per Chair)	1.50
4128	Tables (Charges Per Table)	7.00
4129	Risers (Per Section)	25.00
4130	Portable P.A. System	250.00
4131	Podium without Microphone	20.00
4132	Podium with Microphone	35.00
4133	Standing Microphone	15.00
4134	Upright Piano	50.00
4135	Baby Grand Piano	200.00

4136	Easel	10.00
4137	Extension Cords	5.00
4138	Flags (No Charge)	
4139	Garbage Cans (No Charge)	
4140	Free Speech Rental Rates	
4141	No Fee for Public Space Usage	
4142	Chairs (Charges Per Chair)	1.50
4143	Tables (Charges Per Table)	7.00
4144	Risers (Per Section)	25.00
4145	Portable P.A. System	250.00
4146	Podium without Microphone	20.00
4147	Podium with Microphone	35.00
4148	Standing Microphone	15.00
4149	Upright Piano	50.00
4150	Baby Grand Piano	200.00
4151	Easel	10.00
4152	Extension Cords	5.00
4153	Flags (No Charge)	
4154	Garbage Cans (No Charge)	
4155	Commercial Production Rental Rates	
4156	Capitol Rotunda (Per Day)	5,000.00
4157	Capitol Hill Grounds (A, B, C, D) (Per Day)	2,500.00
4158	Other Charges	
4159	Access/Press Badges	25.00
4160	Locker Rentals (annual)	40.00
4161	Security (per officer, per hour)	50.00
4162	Additional Personnel (per person, per 1/2 hour)	25.00
4163	Additional Labor (per person, per 1/2 hour)	25.00
4164	Application Charge/Processing Fee	10.00
4165	Adjustment Fee (per 1/2 hour, minimum 1/2 hour)	25.00
4166	Re-set Up fee (per 1/2 hour, minimum 1/2 hour)	25.00
4167	Private Caterers - sit down charge for Breakfast (per person)	3.00
4168	Private Caterers - sit down charge for Lunch/Dinner (per person)	5.00
4169	Private Caterers - Reception Charge - 10% of Total Bill	
4170	Insurance Coverage	
4171	Capitol Hill Complex Facilities and Grounds Usage - \$1,000,000	
4172	DEPARTMENT OF ADMINISTRATIVE SERVICES	
4173	EXECUTIVE DIRECTOR	

4174	In accordance with Section 63J-1-504 the following fees are approved for the Department	
4175	of Administrative Services fiscal year 2011.	
4176	GRAMA Fees:	
4177	Photocopy made by state employee for public, per page	.50
4178	Certified copy of a document, per certification	2.00
4179	Fax request (long distance within US) per number	2.00
4180	Fax request (long distance outside US) per fax number	5.00
4181	Mail request (address within US) per address	2.00
4182	Mail request (address outside US) per address	5.00
4183	Research or services fee: as provided by 63G-2-203(2)	
4184	Extended research or service fee: as provided by 63G-2-203(2)	
4185	Photocopy made by requestor, per page	.10
4186	Microform copy, per fiche	.50
4187	Microfilm copy, per 35mm film prints (silver)	20.00
4188	Microfilm copy, per 16mm film print (silver)	18.00
4189	Microform copy, per 16mm film print (thin)	10.00
4190	Microform copy, per 35mm film print (diaz)	10.00
4191	Microform copy, per 16mm film print (diaz)	9.00
4192	Microfilm to CD/DVD, per reel	15.00
4193	Paper copies from microform, made by staff	1.00
4194	Paper copies from microform, made by requestor	.25
4195	Electronic Documents, per diskette	.60
4196	Electronic Documents, per DVD	4.00
4197	Electronic documents, per CD	2.00
4198	Laser printer output, per page by staff	.50
4199	Laser printer output, per page by requestor	.10
4200	These GRAMA fees apply for the entire Department of Administrative	
4201	Services.	
4202	STATE ARCHIVES	
4203	Archives Administration	
4204	16mm master film	10.00
4205	35mm master film	15.00
4206	16mm diazo duplicate copy	10.00
4207	35mm diazo duplicate copy	12.00
4208	16mm silver duplicate copy	18.00
4209	35mm silver duplicate copy	20.00
4210	Film cartridge	3.50
4211	Frames filmed (Bureau of Criminal Investigations)	.05

4212	Frames filmed	.08
4213	Books filmed	.15
4214	Electronic image to microfilm	40.00
4215	Photocopy made by requester	.10
4216	Microfilm to CD/DVD, per reel	35.00
4217	Microfilm to CD/DVD, electronic conversion	5.00
4218	Audio recording to CD	6.00
4219	FINANCE ADMINISTRATION	
4220	Payroll	
4221	Duplicate W-2	5.00
4222	SAP E-learn Services (Rev: \$90,000)	90,000.00
4223	Payables/Disbursing	
4224	Travel Agency Service Fee - Regular	25.00
4225	Travel Agency Service Fee - Online	15.00
4226	Travel Agency Service Fee - State Agent	20.00
4227	Travel Agency Service Fee - Group Fee 16-25 people	22.50
4228	Travel Agency Service Fee - Group Fee 26-45 people	20.00
4229	Travel Agency Service Fee - Group Fee 46+ people	17.50
4230	Travel Agency Service Fee - U of U Quarterly Fee	4,750.00
4231	Tax Garnishment Request Fee	10.00
4232	Payroll Garnishment Request Fee	25.00
4233	Collection Service Fee	15.00
4234	Travel Agency Service Fee - School District Agent	15.00
4235	IRS Collection Service Fee	25.00
4236	Car Rental Commission (FY 2010 Rate: 3.5%; FY 2011 Rate: 3.5%; Rev: \$22,000)	
4237	Credit Card Payments (funded by contract rebates) (FY 2010 Rate: 0.0%; FY 2011 Rate: 0.0%)	
4238	Office of State Debt Collection (OSDC)	
4239	Collection Penalty (FY 2010 Rate: 5.00%; FY 2011 Rate: 5.00%; Rev: \$218,600)	
4240	Collection Fee for Risk Management Cases (FY 2010 Rate: 25% of the amount of Risk	
4241	Management debt collected; FY 2011 Rate: 25% of the amount of Risk Management debt	
4242	collected)	
4243	Labor Commission Wage Claim Attorney Fees (FY 2011 Rate: 1/3 of wage claim and	
4244	penalty or \$500, whichever is greater; FY 2011 Rate: 1/3 of wage claim and penalty or \$500,	
4245	whichever is greater)	
4246	Collection Interest (FY 2010 Rate: 5.25%; FY 2011 Rate: Prime + 2%; Rev: \$204,500)	
4247	Post Judgment Interest (FY 2010 Rate: 2.40%; FY 2011 Rate: 2.41%; Rev: \$260,000)	
4248	Administrative Collection Fee (FY 2010 Rate: 14.00%; FY 2011 Rate: 14.00%; Rev:	
4249	\$612,200)	

4250	Non sufficient Check Collection Fee	20.00
4251	Non sufficient Check Service Charge	20.00
4252	Garnishment Request Fee (FY 2010 Rate: Actual; FY 2011 Rate: Actual)	
4253	Legal Document Service Fee	20.00
4254	Credit Card Processing Fee charged to our Collection Vendors (FY 2010 Rate: 0.0175%; FY	
4255	2011 Rate: 0.0175%)	
4256	Court Filing Fee, Deposition/Transcript Fee/Skip Tracing Fees, etc. (FY 2010 Rate: Actual;	
4257	FY 2011 Rate: Actual)	
4258	Financial Reporting	
4259	Loan Servicing Fee	125.00
4260	ISF Accounting Services (FY 2010 Rate: Actual; FY 2011 Rate: Actual)	
4261	Cash Mgt Improvement Act Interest Calculation (FY 2010 Rate: Actual; FY 2011 Rate: Actual)	
4262	Bond Accounting Services (FY 2010 Rate: Actual; FY 2011 Rate: Actual)	
4263	Single Audit Billing to State Auditor's Office (FY 2010 Rate: Actual; FY 2011 Rate: Actual)	
4264	Financial Information Systems	
4265	UDOT Billing for FINET support (FY 2010 Rate: Actual FY; 2011 Rate: Actual)	
4266	DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS	
4267	DIVISION OF PURCHASING AND GENERAL SERVICES	
4268	In accordance with Section 63J-1-410 the following rates are approved for the services of	
4269	the Division of Purchasing and General Services for fiscal year 2011.	
4270	ISF - Central Mailing	
4271	Business Reply/Postage Due	.09
4272	Special Handling/Labor Per Hour	45.00
4273	Auto Fold	.01
4274	Label Generate	.021
4275	Label Apply	.018
4276	Bursting	.012
4277	Auto Tab	.016
4278	Meter/Seal	.017
4279	Federal Meter/Seal	.014
4280	Optical Character Reader	.017
4281	Mail Distribution	.045
4282	Accountable Mail	.18
4283	Task Distribution Rate	.012
4284	Auto Insert - First Insert (No Charge)	
4285	Additional Inserts	.004
4286	Intelligent Inserting	.018
4287	Minimum Charge Bursting	5.00

4288	Minimum Charge Inserting	17.50
4289	Minimum Charge Auto Tab	5.00
4290	Minimum Charge Label Generate	17.50
4291	Minimum Charge Label Apply	5.00
4292	ISF - Electronic Purchasing	
4293	Electronic Purchasing Orders:	
4294	Markup plus 1% of cost	
4295	Purchases at service centers:	
4296	Markup plus 40% of cost	
4297	Statewide Contracts Administrative Fee (FY 2010 Rate: Up to 1%; FY 2011 Rate: Up to 1%)	
4298	Purchases on contract (funded by contract rebates) (FY 2010 Rate: 0.0%; FY 2011 Rate: 0.0%)	
4299	ISF - Print Services	
4300	Paper: Cost plus 25%	
4301	Contract Management Fee (per impression)	.005
4302	Debt Elimination Fee (per impression)	.005
4303	Self Service Copy Rates:	
4304	Cost per copy is computed using the following formula:	
4305	(Depreciation + Maintenance + Supplies)/Impressions, Plus	.004
4306	Cost per copy multiplied by impressions results in amount billed.	
4307	DIVISION OF FLEET OPERATIONS	
4308	In accordance with Section 63J-1-410 the following rates are approved for the services of	
4309	the Division of Fleet Operations for fiscal year 2011.	
4310	ISF - Motor Pool	
4311	Lease Rate	
4312	Model Year 2004 contract price	
4313	Less 18% salvage value for sedans; or	
4314	Less 21% salvage value for select trucks, vans, SUVs; or	
4315	Less 17% salvage value on all other vehicles;	
4316	Divided by current adjusted lifecycle (with replacement at 105,000 miles) - Actual	(1.00)
4317	Plus Administration Fee (monthly per vehicle)	48.57
4318	Plus Fleet MIS Fee (monthly per vehicle)	2.25
4319	Plus AFV Fee (if light duty)	3.63
4320	Plus mileage rate	
4321	Mileage Fee	
4322	Maintenance, repair and fuel costs for a particular class of vehicle, divided by total miles for	
4323	that class	
4324	Equipment rate for Public Safety vehicles:	
4325	Actual Cost	

4326	Effective for FY 2005, the cost of the standard police vehicle package	
4327	includes factory installed wiring	
4328	Fees for agency owned vehicles (monthly)	
4329	Seasonal Management Information System and Alternative Fuel Vehicle only	5.88
4330	Management Information System and work order processing	5.15
4331	Natural Resources reasonable overhead	5.88
4332	Management Information System and Alternative Fuel Vehicle only	5.88
4333	Management Information System only	2.25
4334	Daily Pool Rates	
4335	Percent of monthly lease rates: 5%	
4336	Plus daily pool administration rates (per day)	8.05
4337	Divided by utilization: 75%	
4338	Minimum Charge: Half-Day	
4339	Daily Pool Leases	
4340	Half Ton Pickup	27.00
4341	Half Ton Pickup 4X4	29.00
4342	15 Passenger Van	31.00
4343	Three Quarter Ton Pickup	29.00
4344	Three Quarter Ton Pickup 4X4	32.00
4345	7 Passenger Van	30.00
4346	Cargo Minivan	30.00
4347	Cargo Van	30.00
4348	Compact 4	24.00
4349	One Ton Pickup 4X4	31.00
4350	Midsize	26.00
4351	Special Passenger Van	31.00
4352	Sport Utility Vehicle Mini	31.00
4353	Unmarked Compact	24.00
4354	Unmarked Midsize	26.00
4355	Unmarked 7 Passenger Van	30.00
4356	Additional Management Fees (only assessed in operator abuse or neglect situations):	
4357	Administrative Fee for Overhead	48.57
4358	Alternative Fuel Fee (light-duty only)	3.63
4359	Management Information System Fee	2.25
4360	Vehicle Feature and Miscellaneous Equipment Upgrade: Actual Cost	
4361	Vehicle Class Differential Upgrade: Actual Cost	
4362	Commercial Equipment Rental: Cost plus:	12.00
4363	Administrative Fee Do-not-replace vehicles (monthly)	50.82

4364	No show fee	12.00
4365	Late return fee	12.00
4366	Service fee	12.00
4367	Division of Finance 61 late fee (commute miles)	20.00
4368	General Motor Pool Information Research Fee (per hour)	12.00
4369	Refueling rate daily pool (per gallon)	2.00
4370	Non-fuel network Use Processing Fee	12.00
4371	Lost or damaged fuel/maintenance card replacement fee	2.00
4372	Bad Odometer Research Fee (operator fault)	50.00
4373	Vehicle Detail Cleaning Service Fee	40.00
4374	Charged in extreme cases only.	
4375	Vehicle Complaint Processing Fee	20.00
4376	Agency abuse and driver neglect cases only.	
4377	Annual Commute Vehicle Processing Fee	12.00
4378	Premium Fuel Use Fee (per gallon)	.20
4379	Excessive Maintenance, Accessory Fee: Varies	
4380	Past 30-days late fee (accounts receivable): 5% of balance	
4381	Past 60-days late fee (accounts receivable): 10% of balance	
4382	Past 90-days late fee (accounts receivable): 15% of balance	
4383	Accident deductible rate charged per accident	500.00
4384	Operator negligence and vehicle abuse fees: Varies	
4385	Management Information System & Alternative Fuel Vehicle Monthly Fee per Higher Ed	
4386	vehicles	6.33
4387	Statutory Maintenance Non-Compliance Fee	
4388	10 Days Late (per vehicle per month)	100.00
4389	20 Days Late (per vehicle per month)	200.00
4390	30+ Days Late (per vehicle per month)	300.00
4391	Seasonal Use Vehicle Lease	150.00
4392	Operator Incentives	
4393	Alternative fuel rebate (per gallon)	(.20)
4394	ISF - Fuel Network	
4395	Per gallon charge (greater than or equal to 60,000 gal./yr)	.065
4396	Per gallon charge at low volume sites (less than 60,000 gal./yr.)	.105
4397	Per transaction fee	
4398	Percentage of transaction value at all sites: 3%	
4399	Accounts receivable late fee	
4400	Past 30 days: 5% of balance	
4401	Past 60 days: 10% of balance	

4402	Past 90 days: 15% of balance	
4403	ISF - State Surplus Property	
4404	Process Fee for State Agencies Miscellaneous Property pick-up:	
4405	Total Sales Proceeds (less prorated rebate of retained earnings)	
4406	Miscellaneous Property pick-up/Process Fee for Exempt and Non State Agencies:	
4407	Plus 20% of sales price or as negotiated	25.00
4408	Handheld Devices (PDAs and wireless phones)	
4409	Less than 1 year old: 50% of cost, \$30 minimum	
4410	1 year and older:	30.00
4411	Seized Property:	
4412	Plus 20% of sales price	25.00
4413	Unique Property Processing Fee (percent of sales price)	
4414	Negotiated	
4415	Electronic Waste Recycling Fees	
4416	Actual Costs	
4417	Vehicles and Heavy Equipment:	
4418	9% of sales price	
4419	Default Auction Bids:	
4420	10% of sales price	
4421	Labor (per hour - half hour minimum)	21.00
4422	Copy Rates (per copy)	.10
4423	Semi Truck and Trailer Service (per mile)	1.08
4424	Two-ton Flat Bed Service (per mile)	.61
4425	Forklift Service (4-6000 lb) (per hour)	23.00
4426	On-site sale away from Utah State Agency Surplus Property yard:	
4427	10% of sale price (maximum negotiable)	
4428	Storage	
4429	Building (per cubic foot per month)	.43
4430	Fenced lot (per square foot per month)	.23
4431	Accounts receivable late fees	
4432	Past 30 days: 5% of balance	
4433	Past 60 days: 10% of balance	
4434	Past 90 days: 15% of balance	
4435	ISF - Federal Surplus Property	
4436	Federal Shipping and handling charges:	
4437	Generally not to exceed 20% of federal acquisition cost plus freight/shipping charges	
4438	Accounts receivable late fees	
4439	Past 30 days: 5% of balance	

4440 Past 60 days: 10% of balance

4441 Past 90 days: 15% of balance

4442 RISK MANAGEMENT

4443 In accordance with Section 63J-1-410 the following rates are approved for the services of
4444 the Division of Risk Management for fiscal year 2011.

4445 ISF - Risk Management Administration

4446 Liability Premiums:

4447 Liability rates are determined by actuaries at Deloitte Consulting, LLP, a
4448 national consulting firm with the requirement that the Division remain
4449 actuarially sound as required by statute. The liability premiums vary from
4450 year to year based on loss history and other factors as determined by the
4451 actuary.

4452	Administrative Services	315,340.00
4453	Agriculture	34,632.00
4454	Alcoholic Beverage Control	66,258.00
4455	Attorney General's Office	98,191.00
4456	Auditor	10,186.00
4457	Board of Pardons	11,217.00
4458	Capitol Preservation Board	9,888.00
4459	Career Service Review Board	482.00
4460	Commerce	55,415.00
4461	Commission on Criminal and Juvenile Justice	2,273.00
4462	Community and Culture	49,827.00
4463	Corrections	639,593.00
4464	Courts	258,631.00
4465	Crime Victims Reparation	1,596.00
4466	Education	161,046.00
4467	Deaf and Blind School	50,221.00
4468	Environmental Quality	86,205.00
4469	Fair Park	15,000.00
4470	Financial Institutions	12,000.00
4471	Governor	11,360.00
4472	Governor's Office of Planning and Budget	10,036.00
4473	Governor's Office of Economic Development	33,055.00
4474	Health	275,673.00
4475	Heber Valley Railroad	24,000.00
4476	House of Representatives	7,974.00
4477	Human Resource Management	28,656.00

4478	Human Services	795,715.00
4479	Labor Commission	24,126.00
4480	Insurance	42,553.00
4481	Legislative Fiscal Analyst	5,796.00
4482	Legislative Auditor	6,802.00
4483	Legislative Printing	1,470.00
4484	Legislative Research & General Counsel	14,980.00
4485	Medical Education Council	120.00
4486	National Guard	55,507.00
4487	Natural Resources	306,473.00
4488	Navajo Trust Fund	2,546.00
4489	Public Lands	4,491.00
4490	Public Safety	512,909.00
4491	Public Service Commission	9,181.00
4492	School and Institutional Trust Lands	20,936.00
4493	Senate	4,074.00
4494	Tax Commission	143,894.00
4495	Technology Services	67,680.00
4496	Treasurer	5,749.00
4497	Utah Comm Network (UCAN)	10,000.00
4498	Utah Science and Technology and Research (USTAR)	21,787.00
4499	Veteran's Affairs	6,760.00
4500	Workforce Services	394,496.00
4501	Transportation	2,025,000.00
4502	Board of Regents	36,625.00
4503	College of Eastern Utah	33,957.00
4504	Dixie College	56,151.00
4505	Salt Lake Community College	184,338.00
4506	Snow College	59,875.00
4507	Southern Utah University	95,918.00
4508	UCAT/Bridgerland ATC	10,584.00
4509	UCAT/Davis ATC	13,451.00
4510	UCAT/Ogden Weber ATC	14,333.00
4511	UCAT/Uintah Basin ATC	5,513.00
4512	UCAT/Salt Lake Tooele ATC	2,867.00
4513	UCAT/Dixie ATC	1,103.00
4514	UCAT/Mountainland ATC	3,197.00
4515	UCAT/Southeast ATC (\$0)	

4516	UCAT/Southwest ATC	2,315.00
4517	University of Utah	1,442,003.00
4518	Utah State University	493,815.00
4519	Utah Valley State College	214,149.00
4520	Weber State University	228,438.00
4521	School Districts	4,402,019.00
4522	Property Insurance Rates	
4523	Net Estimated Premium	12,791,262.00
4524	Gross Premium for Buildings	
4525	Existing Insured Buildings	
4526	Building value as determined by Risk Mgt. and owner as of Sept. 2008 multiplied by	
4527	the Marshall & Swift Valuation Service rates as of Sept. 2008 associated with	
4528	Building Construction Class, Occupancy Type, Building Quality, and Fire Protection	
4529	Code	
4530	Newly Insured Buildings	
4531	Building value as determined by Risk Mgt. and owner as of insured date multiplied	
4532	by the Marshall & Swift Valuation Service rates as of Sept. 2008 associated with	
4533	Building Construction Class, Occupancy Type, Building Quality, and Fire Protection	
4534	Code	
4535	Building Demographic Discounts	
4536	Fire Suppression Sprinklers - 15% discount	
4537	Smoke alarm/Fire detectors - 10% discount	
4538	Flexible water/Gas connectors - 1% discount	
4539	Surcharges	
4540	Lack of compliance with Risk Mgt. recommendations - 10% surcharge	
4541	Building built prior to 1950 - 10% surcharge	
4542	Agency Discount	
4543	Standard discount - 63.5%	
4544	Agency specific discount - as negotiated with Risk Mgt.	
4545	Gross Premium for Contents	
4546	Existing Insured Buildings	
4547	Content value as determined by owner as of Sept. 2008 multiplied by the Marshall &	
4548	Swift Valuation Service rates as of Sept. 2008 associated with Building Construction	
4549	Class, Occupancy Type, Building Quality, and Fire Protection Code	
4550	Newly Insured Buildings	
4551	Content value as determined by owner as of insured date multiplied by the Marshall	
4552	& Swift Valuation Service rates as of Sept. 2008 associated with Building	
4553	Construction Class, Occupancy Type, Building Quality, and Fire Protection Code	

4554	Gross Premium Discounts	
4555	Completion of Risk Mgt. self-inspection survey - 10% discount	
4556	Risk control meetings - 5% discount	
4557	Automobile/Physical Damage Premiums:	
4558	Public Safety rate for value less than \$35,000 (per vehicle)	175.00
4559	Higher Education rate for value less than \$35,000 (per vehicle)	125.00
4560	Other state agency rate for value less than \$35,000 (per vehicle)	150.00
4561	School bus rate (per vehicle)	100.00
4562	School district rate for value less than \$35,000 (per vehicle)	50.00
4563	Rate for value more than \$35,000 (per \$100 of value)	.80
4564	State agency and higher education rate for other vehicles or related equipment such as	
4565	trailers, etc. (per vehicle)	75.00
4566	School district rate for other vehicles or related equipment such as trailers, etc.	50.00
4567	(per vehicle)	
4568	Standard deductible (per incident)	500.00
4569	Workers Compensation Rates:	
4570	UDOT:	
4571	1.25%	
4572	State Agencies (Except UDOT):	
4573	0.70%	
4574	Course of Construction Premiums:	
4575	Rate per \$100 of value - charged for half of a year	.053
4576	Charter Schools:	
4577	Liability (\$2 million coverage)	
4578	Cost per student, \$1,000 minimum	18.00
4579	Property (\$1,000 deductible per occurrence)	
4580	Cost per \$100 in value, \$100 minimum	.10
4581	Comprehensive/Collision (\$500 deductible per occurrence)	
4582	Cost per year per vehicle	150.00
4583	Employee Dishonesty Bond, per year	250.00
4584	DIVISION OF FACILITIES CONSTRUCTION AND MANAGEMENT - FACILITIES MANAGEMENT	
4585	In accordance with Section 63J-1-410 the following rates are approved for the services of	
4586	the Division of Facilities Construction and Management for fiscal year 2011.	
4587	ABC Stores (44 Store Locations FY 2011)	1,226,360.00
4588	Agriculture	305,100.00
4589	AP & P Freemont Office Building	172,530.00
4590	Archives	135,765.00
4591	Brigham City Court	169,400.00

4592	Brigham City Regional Center	461,118.00
4593	Calvin Rampton Complex	1,571,800.00
4594	Cannon Health	821,860.00
4595	Capitol Hill Complex	3,365,700.00
4596	Cedar City Courts	103,520.00
4597	Cedar City Regional Center	72,008.00
4598	College of Eastern Utah - Price (\$0)	
4599	College of Eastern Utah - Blanding (\$0)	
4600	DAS Surplus Property	35,672.00
4601	DPS Crime Lab	23,840.00
4602	DPS Drivers License	99,666.00
4603	DPS Farmington Public Safety	83,350.00
4604	DMV Fairpark	53,391.00
4605	Dixie Drivers License	50,300.00
4606	Driver License West Valley	98,880.00
4607	Eccles Group Home	13,578.00
4608	Environmental Quality	309,389.00
4609	Farmington 2nd District Courts	349,485.00
4610	Glendinning Fine Arts Center	45,000.00
4611	Governor's Residence	119,220.00
4612	Heber M. Wells	774,750.00
4613	Highland Dr. Plaza Regional Center	391,766.00
4614	Human Services Clearfield East	129,322.00
4615	Human Services Ogden Academy Square	278,906.00
4616	Human Services North Temple (\$0)	
4617	Human Services Vernal	45,317.00
4618	Juvenile Courts 7th West	42,434.00
4619	Layton Court	80,896.00
4620	Logan 1st District Court	281,870.00
4621	Medical Drive Complex	252,500.00
4622	Moab Regional Center	122,726.00
4623	Murray Highway Patrol	98,554.00
4624	Murray Highway Patrol Training and Supply	43,184.00
4625	National Guard Armories	331,279.00
4626	Natural Resources	587,205.00
4627	Natural Resources Price	75,968.00
4628	Navajo Trust Fund Administration	132,640.00
4629	Office of Rehabilitation Services	180,942.00

4630	Ogden Court	441,740.00
4631	Ogden Juvenile Court	166,045.00
4632	Ogden Public Safety	90,518.00
4633	Ogden Regional Center	593,848.00
4634	Orem Circuit Court	88,724.00
4635	Orem Public Safety	105,640.00
4636	Orem Region Three UDOT	141,192.00
4637	Provo Court	299,400.00
4638	Provo Juvenile Courts	121,213.00
4639	Provo Regional Center	682,300.00
4640	Public Safety Depot Ogden	21,608.00
4641	Richfield Court	82,289.00
4642	Richfield DTS Center	49,050.00
4643	Richfield Regional Center	50,385.00
4644	Rio Grande Depot	367,805.00
4645	Salt Lake Court	1,669,200.00
4646	Salt Lake Government Building #1	1,225,176.00
4647	St. George Courts (\$0)	
4648	St. George Courts (new)	465,353.00
4649	St. George DPS	74,664.00
4650	St. George Tax Commission	34,272.00
4651	State Library	205,714.00
4652	State Library State Mail	96,545.00
4653	State Library visually impaired	124,027.00
4654	Statewide Facility Focus	20,000.00
4655	Taylorsville Center for the Deaf	126,630.00
4656	Taylorsville Office Building	157,531.00
4657	Tooele Courts	263,228.00
4658	Tree of Utah (\$0)	
4659	UBATC Roosevelt	449,280.00
4660	UBATC Vernal	438,480.00
4661	Unified Lab	500,255.00
4662	Utah Arts Collection	26,900.00
4663	Utah State Office of Education	410,669.00
4664	Utah State Tax Commission	714,748.00
4665	Vernal 8th District Court	248,649.00
4666	Vernal DSPD	24,913.00
4667	Vernal Juvenile Courts	20,256.00

4668	Vernal Regional Center	53,001.00
4669	Vernal Youth Corrections - Split Mtn.	76,800.00
4670	West Jordan Courts	487,796.00
4671	West Valley 3rd District Court	118,350.00
4672	WFS 1385 South State	312,390.00
4673	WFS Administration	633,591.00
4674	WFS Cedar City	98,743.00
4675	WFS Clearfield/Davis Co.	153,590.00
4676	WFS Logan	165,166.00
4677	WFS Metro Employment Center	183,052.00
4678	WFS Midvale	135,640.00
4679	WFS Ogden	136,304.00
4680	WFS PEP	9,555.00
4681	WFS Provo	147,940.00
4682	WFS Richfield	36,140.00
4683	WFS South County Employment Center	176,196.00
4684	WFS St. George	44,660.00
4685	WFS Vernal	56,152.00
4686	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT INTERNAL SERVICE FUNDS	
4687	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
4688	In accordance with Section 63J-1-410 the following rates are approved for the services of	
4689	the Department of Human Resource Management for fiscal year 2011.	
4690	Field Services	
4691	DHRM Field Services (per actual FTE)	544.00
4692	Payroll Field Services	
4693	DHRM Payroll Services (per actual FTE)	75.00
4694	DEPARTMENT OF TECHNOLOGY SERVICES	
4695	INTEGRATED TECHNOLOGY DIVISION	
4696	In accordance with Section 63J-1-504 the following fees are approved for the Department	
4697	of Technology Services for fiscal year 2011.	
4698	Automated Geographic Reference Center	
4699	Geospatial Information Technology Materials	
4700	Regular Plots (per foot)	6.00
4701	Mylar Plots (per foot)	8.00
4702	Geospatial Information Technology Training (per person, per day)	175.00
4703	Geospatial Information Technology Data Support (per hour)	36.00
4704	Geospatial Information Technology Professional Labor (per hour)	73.00
4705	Utah Reference Network GPS Service Rate (yearly)	400.00

4706 DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUNDS

4707 OPERATIONS

4708 In accordance with Section 63J-1-410 the following rates are approved for the services of
4709 the Department of Technology Services for fiscal year 2011.

4710 Enterprise Technology Division

4711 Wide Area Network (WAN)

4712 Network Services 44.00

4713 Network Services (other State agencies) 45.00

4714 Security 10.00

4715 Remote Access Cost Charge (ISDN) = Direct Cost + 8%

4716 Wiring Consulting Labor (per hour) 85.00

4717 Wiring Materials Charge = Direct Cost + 5%

4718 WAN Remote Access (DSL) 90.00

4719 Remote Access Cost Charge (DSL) = Direct Cost + 8%

4720 Desktop Management

4721 Equipment Maintenance Costs (EIS) = Direct Cost + 10%

4722 Software Resale (MLA) = Direct Cost + 6%

4723 Desktop / Service Desk 63.00

4724 PDA GroupWise Synchronization 11.00

4725 Telecommunications

4726 Phone Tech Labor 72.00

4727 Voice Monthly Service 27.00

4728 Other Voice Services = Direct Cost + 8%

4729 Voice Mail 3.00

4730 Call Management System = Direct Cost + 8%

4731 Long Distance Service .05

4732 International and Credit Card Long Distance = Direct Cost + 10%

4733 Long Distance Service Access Charge 1.00

4734 1-800 Service - Advanced Features = Direct Cost + 10%

4735 1-800 Service per Minute .05

4736 Video Conference IP Connection Charge = Special Billing Agreement (SBA)

4737 Video Conference Room Set up Charge = Special Billing Agreement (SBA)

4738 Video Conference Bridge Charge = Special Billing Agreement (SBA)

4739 Video Conferencing Other = Special Billing Agreement (SBA)

4740 Print

4741 High Speed Laser Printing .031

4742 Other Print Services = Direct Cost + 10%

4743 Hosting

4744	Application Hosting on DTS Provided Equipment	180.00
4745	Customized Hosting = Special Billing Agreement (SBA)	
4746	Data Center Rack Space	420.00
4747	Actuate Reporting	.17
4748	Managed Web Hosting - Static	30.00
4749	Shared Application Hosting - Open Source	59.00
4750	Shared Application Hosting - Open Source (Test Slice)	30.00
4751	Server Management	335.00
4752	Hosting Services = Subscription	
4753	Database Services	
4754	Database Hosting Consulting Charge	70.00
4755	Database Hosting Oracle Shared (Linux) - 0 to 2 GB	200.00
4756	Database Hosting Oracle Shared (Linux) - Each additional 2 GB	140.00
4757	Shared Citrix Services = Special Billing Agreement (SBA)	
4758	Microsoft SQL Server - 0 to 1 GB	125.00
4759	Microsoft SQL Server - Each additional 1 GB	50.00
4760	Mainframe Computing	
4761	Mainframe Charges = Subscription	
4762	Mainframe Consulting Charge	70.00
4763	Storage Services	
4764	Qualified Dedicated Storage	.0003
4765	Disk Storage - Mainframe	.007
4766	Mainframe Tape	.0012
4767	Backup & Restore Services	.0003
4768	Open Systems Storage	.0004
4769	Training	
4770	Training Room Rental - per day	100.00
4771	Project Management	
4772	DTS Project Management	91.00
4773	DTS Consulting Charge	75.00
4774	Business Consulting = Special Billing Agreement (SBA)	
4775	Application Development	
4776	Application Maintenance	70.00
4777	Wireless Services	
4778	Microwave Maintenance Labor	90.00
4779	Radio Repair Labor	70.00
4780	Install Bay Labor	50.00
4781	Contract Maintenance Console	8.00

4782	Parts = Direct Cost	
4783	Misc. Data Circuits = Direct Cost + 10%	
4784	State Radio Connection (LES and SRS)	24.85
4785	Communication Sites = Special Billing Agreement (SBA)	
4786	Microwave Services	
4787	T1 - per mile	11.37
4788	Tail Circuits = Direct Cost + 10%	
4789	T1 Installation - per tail circuit	947.48
4790	Microwave Circuit Installation Charge	947.48
4791	Single Voice Circuit (DS0)	.76
4792	Voice Grade DS0 Card	31.60
4793	Data Grade DS0 Card	63.19
4794	COMMERCE & WORKFORCE SERVICES	
4795	LABOR COMMISSION	
4796	In accordance with Section 34A-1-106 the following fees are approved for the Labor	
4797	Commission for fiscal year 2011.	
4798	Administration	
4799	Certificate to Self-Insure for Workers Compensation	1,200.00
4800	Industrial Accidents Division	
4801	Certificate to Self-insure for Workers Compensation - Renewal	650.00
4802	Certificate to Self-Insured for Renewal - Additional Entity	75.00
4803	Safety Division	
4804	Boiler and Pressure Vessel Inspections	
4805	Certificate Retest-Maximum Fee Charged	50.00
4806	Original Exam for Certificate of Competency	25.00
4807	Renewal of Certificate of Competency	20.00
4808	Owner-User Inspection Agency Certification	250.00
4809	Jacketed Kettles and Hot Water Supply	
4810	Boilers less than 250,000 BTU - Existing	30.00
4811	Boilers less than 250,000 BTU - New	45.00
4812	Boilers > 250,000 BTU but < 4,000,000 BTU - Existing	60.00
4813	Boilers > 250,000 BTU but < 4,000,000 BTU - New	90.00
4814	Boilers > 4,000,001 BTU but < 20,000,000 BTU - Existing	150.00
4815	Boilers > 4,000,001 BTU but < 20,000,000 BTU - New	225.00
4816	Boilers > 20,000,000 BTU - Existing	300.00
4817	Boilers > 20,000,000 BTU - New	450.00
4818	Boiler and Pressure Vessel Inspections	
4819	Replacement Boiler Certificate	15.00

4820	Jacketed Kettles and Hot Water Supply	
4821	Consultation, witness special inspection (per hour)	60.00
4822	Pressure Vessel (Existing)	30.00
4823	Pressure Vessel (New)	45.00
4824	Pressure Vessel Inspection by Owner-user:	
4825	25 or less on single statement (per vessel)	5.00
4826	26 through 100 on single statement (per statement)	100.00
4827	101 through 500 on single statement (per statement)	200.00
4828	over 500 on single statement (per statement)	400.00
4829	Elevator Inspections Existing Elevators:	
4830	Hydraulic	85.00
4831	Electric	85.00
4832	Handicapped	85.00
4833	Other Elevators	85.00
4834	Replacement Elevator Certificate	15.00
4835	Elevator Inspections New Elevators:	
4836	Hydraulic	300.00
4837	Electric	700.00
4838	Handicapped	200.00
4839	Other Elevators	200.00
4840	Consultation and Review (per hour)	60.00
4841	Escalators/Moving Walks	700.00
4842	Remodeled Electric	500.00
4843	Roped Hydraulic	500.00
4844	Coal Mine Certification:	
4845	Mine Foreman	50.00
4846	Temporary Mine Foreman	35.00
4847	Fire Boss	50.00
4848	Surface Foreman	50.00
4849	Temporary Surface Foreman	35.00
4850	Electrician underground	50.00
4851	Electrician surface	50.00
4852	Annual Electrical Recertification	35.00
4853	Hoistman	50.00
4854	Certification Retest (per section)	20.00
4855	Certification Retest - Maximum Fee Charges	50.00
4856	Hydrocarbon Mine Certifications:	
4857	Gilsonite Mine Foreman	50.00

4858	Gilsonite Mine Examiner	50.00
4859	Temporary Gilsonite Mine Foreman	35.00
4860	Gilsonite Shot Firer	50.00
4861	Hoistman	50.00
4862	Certification Retest (per section)	20.00
4863	Certification Retest - Maximum Fee Charge	50.00
4864	Photocopies, Search Fees, Printing	
4865	Black and White no special handling-per page	.25
4866	Research, redacting, unstapling, restapling (under 1 hour)	15.00
4867	More than 1 hour (per hour charge)	20.00
4868	Color Printing- per page	.50
4869	Certified Copies- per certification plus search fees if applicable	2.00
4870	Electronic documents CD or DVD	2.00
4871	Fax, plus telephone costs	.50
4872	DEPARTMENT OF COMMERCE	
4873	COMMERCE GENERAL REGULATION	
4874	In accordance with Section 13-1-2(3) the following fees are approved for the Department	
4875	of Commerce for fiscal year 2011.	
4876	Administration	
4877	Commerce Department (All Divisions)	
4878	Booklets (or cost)	
4879	Priority Processing Fee	75.00
4880	List of Licensees/Business Entities (or cost)	25.00
4881	Photocopies (per copy)	.30
4882	Verification of Licensure/Custodian of Record	20.00
4883	Returned Check Charge	20.00
4884	FBI Fingerprint File Search cost	20.00
4885	BCI Fingerprint File Search cost	15.00
4886	Fingerprint Processing Fee (Non-department)	10.00
4887	GRAMA Requested Information Booklet, cost	10.00
4888	Duplication Charge CD (Grama Record)	12.00
4889	Administration	
4890	Motor Vehicle Franchise Act	
4891	Application Fee	83.00
4892	Renewal Fee	83.00
4893	Powersport Vehicle Franchise Act	
4894	Application Fee	83.00
4895	Renewal Fee	83.00

4896	Application Fee in addition to MVFA	27.00
4897	Renewal Fee in addition to MVFA	27.00
4898	Administration Late Renewal Fee	20.00
4899	Pawnbroker	
4900	Pawnshop Registration Fee	250.00
4901	Law Enforcement Registration Fee	2.00
4902	Property Rights Ombudsman	
4903	Filing Request for Advisory Opinion	150.00
4904	Land Use Seminar Continuing Education	25.00
4905	Books - Citizens guide to Land Use (single copy)	15.00
4906	Books - Citizens guide to Land Use (each for six or more copies)	9.00
4907	Books - Citizens guide to Land Use (Case of 22 books)	132.00
4908	Occupational & Professional Licensing	
4909	Acupuncturist	
4910	New Application Filing	110.00
4911	License Renewal	63.00
4912	Alarm Company	
4913	Company Application Filing	330.00
4914	Company License Renewal	203.00
4915	Agent Application Filing	60.00
4916	Agent License Renewal	42.00
4917	Alternative Dispute Resolution Provider	
4918	New Application Filing	85.00
4919	License Renewal	63.00
4920	Architect	
4921	New Application Filing	110.00
4922	License Renewals	63.00
4923	Education and Enforcement Surcharge	10.00
4924	Armored Car	
4925	Armored Car Company Registration	330.00
4926	Armored Car Company Renewal	203.00
4927	Armored Car Security Officer Registration	60.00
4928	Armored Car Security Officer Renewal	42.00
4929	Armored Car Education Approval	300.00
4930	Armored Car Education Renewal	103.00
4931	Athletic Agents	
4932	New Application Filing	510.00
4933	License Renewal	510.00

4934	Athletic Trainer	
4935	New Application Filing	70.00
4936	License Renewal	47.00
4937	Building Inspector	
4938	New Application Filing	85.00
4939	License Renewal	63.00
4940	Certified Court Reporter	
4941	New Application Filing	45.00
4942	License Renewal	42.00
4943	Certified Dietician	
4944	New Application Filing	60.00
4945	License Renewals	37.00
4946	Certified Nurse Midwife	
4947	New Application Filing	100.00
4948	License Renewal	63.00
4949	Intern-New Application Filing	35.00
4950	Certified Public Accountant	
4951	Individual CPA Application Filing	85.00
4952	Individual License/Certificate Renewal	63.00
4953	CPA Firm Application for Registration	90.00
4954	CPA Firm Registration Renewal	52.00
4955	Chiropractic Physician	
4956	New Application Filing	200.00
4957	License Renewal	103.00
4958	Contractor	
4959	New Application Filing-Primary Classification	210.00
4960	License Renewals	113.00
4961	New Application Filing-Secondary Classification	110.00
4962	Change Qualifier fees	50.00
4963	Corporation Conversion Fee	35.00
4964	Controlled Substance	
4965	New Application Filing	90.00
4966	License Renewal	68.00
4967	Controlled Substance Handler	
4968	Facility New Application Filing	90.00
4969	Facility License Renewal	68.00
4970	Individual New Application Filing	90.00
4971	Individual License Renewal	68.00

4972	Controlled Substance Precursor	
4973	Distributor New Application Filing	210.00
4974	Distributor License Renewal	113.00
4975	Purchaser New Application Filing	110.00
4976	Purchaser License Renewal	63.00
4977	Cosmetologist/Barber	
4978	New Application Filing	60.00
4979	License Renewal	52.00
4980	Instructor Certificate	60.00
4981	School New Application Filing	110.00
4982	School License Renewal	110.00
4983	Barber New Application Fee	60.00
4984	School License Renewal	52.00
4985	Barber Instructor Certificate	60.00
4986	Deception Detection	
4987	Examiner New Application Filing	50.00
4988	Examiner License Renewal	32.00
4989	Intern New Application Filing	35.00
4990	Intern License Renewal	32.00
4991	Dentist	
4992	New Application Filing	110.00
4993	License Renewals	63.00
4994	Anesthesia Upgrade (new application)	60.00
4995	Dental Hygienist	
4996	New Application Filing	60.00
4997	License Renewal	37.00
4998	Anesthesia Upgrade (new application)	35.00
4999	Direct Entry Midwife	
5000	New Application Filing	100.00
5001	License Renewal	63.00
5002	Electrician	
5003	New Application Filing	110.00
5004	License Renewal	63.00
5005	Electrologist	
5006	New Application Filing	50.00
5007	License Renewals	32.00
5008	Instructor Certificate	60.00
5009	School New Application Filing	110.00

5010	School License Renewal	110.00
5011	Engineer, Professional	
5012	New Application Filing	110.00
5013	Engineer License Renewal	63.00
5014	Structural Engineer New Application Filing	110.00
5015	Structural Engineer License Renewal	63.00
5016	Engineer	
5017	Education and Enforcement Surcharge	10.00
5018	Environmental Health Scientist	
5019	New Application Filing	60.00
5020	License Renewal	37.00
5021	In Training: New Application Filing	60.00
5022	Esthetician	
5023	New Application Filing	60.00
5024	License Renewals	52.00
5025	Instructor Certificate	60.00
5026	Master Esthetician New Application Filing	85.00
5027	Master Esthetician License Renewal	68.00
5028	School New Application Filing	110.00
5029	School License Renewal	110.00
5030	Factory Built Housing	
5031	Dealer New Application Filing	30.00
5032	Dealer License Renewal	30.00
5033	On-site Plant Inspection (\$50 per hour plus expenses)	
5034	Factory Built Housing Education and Enforcement Fee	75.00
5035	Funeral Services	
5036	Director New Application Filing	160.00
5037	Director License Renewal	88.00
5038	Intern New Application Filing	85.00
5039	Establishment New Application Filing	250.00
5040	Establishment License Renewal	250.00
5041	Genetic Counselor	
5042	New Application Filing	150.00
5043	License Renewal	138.00
5044	Geologist, Professional	
5045	New Application Filing	150.00
5046	Geologist	
5047	License Renewal	123.00

5048	Education and Enforcement Fund	15.00
5049	Handyman Affirmation	
5050	Handyman Exemption Registration/Renewal	35.00
5051	Health Facility Administrator	
5052	New Application Filing	120.00
5053	License Renewals	83.00
5054	Hearing Instrument Specialist	
5055	New Application Filing	150.00
5056	License Renewal	103.00
5057	Intern New Application Filing	35.00
5058	Hunting Guide	
5059	New Application Filing	75.00
5060	License Renewal	50.00
5061	Landscape Architect	
5062	New Application Filing	110.00
5063	License Renewal	63.00
5064	Examination Fee Record	30.00
5065	Education and Enforcement Fund	10.00
5066	Land Surveyor	
5067	New Application Filing	110.00
5068	License Renewals	63.00
5069	Education and Enforcement Surcharge	10.00
5070	Marriage and Family Therapist	
5071	New Application Filing	120.00
5072	License Renewal	93.00
5073	Intern New Application Filing	85.00
5074	Externship New Application Filing	85.00
5075	Massage	
5076	Therapist New Application Filing	60.00
5077	Therapist License Renewal	52.00
5078	Apprentice New Application Filing	35.00
5079	Medical Language Interpreter	
5080	New Application Filing	50.00
5081	Nail Technician	
5082	New Application Filing	60.00
5083	License Renewal	52.00
5084	Instructor Certificate	60.00
5085	School New Application Filing	110.00

5086	School License Renewal	110.00
5087	Naturopathic Physician	
5088	New Application Filing	200.00
5089	License Renewals	103.00
5090	Nursing	
5091	Licensed Practical Nurse New Application Filing	60.00
5092	Licensed Practical Nurse License Renewal	58.00
5093	Registered Nurse New Application Filing	60.00
5094	Registered Nurse License Renewal	58.00
5095	Advanced Practice RN New Application Filing	100.00
5096	Advanced Practice RN License Renewal	68.00
5097	Advanced Practice RN-Intern New Application Filing	35.00
5098	Certified Nurse Anesthetist New Application Filing	100.00
5099	Certified Nurse Anesthetist License Renewal	68.00
5100	Educational Program Approval-Initial Visit	500.00
5101	Educational Program Approval-Follow-up	250.00
5102	Medication Aide Certified New Application Filing	50.00
5103	Medication Aide Certified License Renewal	42.00
5104	Occupational Therapist	
5105	Occupational Therapist New Application Filing	70.00
5106	Occupational Therapist License Renewal	47.00
5107	Occupational Therapist Assistant New Application Filing	70.00
5108	Occupational Therapist Assistants License Renewal	47.00
5109	Optometrist	
5110	New Application Filing	140.00
5111	License Renewal	93.00
5112	Outfitter	
5113	New License Filing	150.00
5114	Renewal License Fee	50.00
5115	Osteopathic Physician and Surgeon	
5116	New Application Filing	200.00
5117	License Renewals	183.00
5118	Pharmacy	
5119	Pharmacist New Application Filing	110.00
5120	Pharmacist License Renewal	63.00
5121	Pharmacy Intern New Application Filing	100.00
5122	Pharmacy Technician New Application Filing	60.00
5123	Pharmacy Technician License Renewal	47.00

5124	Pharmacy, Class A New Application Filing	200.00
5125	Pharmacy, Class A License Renewal	103.00
5126	Pharmacy, Class B New Application	200.00
5127	Pharmacy, Class B License Renewal	103.00
5128	Pharmacy, Class C New Application	200.00
5129	Pharmacy, Class C License Renewal	103.00
5130	Pharmacy, Class D New Application	200.00
5131	Pharmacy, Class D License Renewal	103.00
5132	Pharmacy, Class E New Application	200.00
5133	Pharmacy, Class E License Renewal	103.00
5134	Physical Therapy	
5135	New Application Filing	70.00
5136	License Renewal	47.00
5137	Physical Therapy Assistant	
5138	New Application Filing	60.00
5139	License Renewal	47.00
5140	Physician/Surgeon	
5141	New Application Filing	200.00
5142	License Renewal	183.00
5143	Physician Assistant	
5144	New Application Filing	180.00
5145	License Renewals	123.00
5146	Plumber	
5147	New Application Filing	110.00
5148	License Renewals	63.00
5149	Podiatric Physician	
5150	New Application Filing	200.00
5151	License Renewal	103.00
5152	Pre-Need Funeral Arrangement	
5153	Sales Agent New Application Filing	85.00
5154	Sales Agent License Renewal	73.00
5155	Private Probation Provider	
5156	New Application Filing	85.00
5157	License Renewal	63.00
5158	Professional Counselor	
5159	New Application Filing	120.00
5160	License Renewals	93.00
5161	Professional Counselor Intern New Application Filing	85.00

5162	Professional Counselor Externship	85.00
5163	Psychologist	
5164	New Application Filing	200.00
5165	License Renewal	128.00
5166	Certified Psychology Resident New App Filing	85.00
5167	Radiology	
5168	Radiology Technologist New Application Filing	70.00
5169	Radiology Technologist License Renewal	47.00
5170	Radiology Practical Technologist New Application Filing	70.00
5171	Radiology Practical Technologist License Renewal	47.00
5172	Recreation Therapy	
5173	Master Therapeutic Recreational Specialist New Application Filing	70.00
5174	Master Therapeutic Recreational Specialist License Renewal	47.00
5175	Therapeutic Recreational Specialist New Application Filing	70.00
5176	Therapeutic Recreational Specialist License Renewal	47.00
5177	Therapeutic Recreational Technical New License Application	70.00
5178	Therapeutic Recreational Technician License Renewal	47.00
5179	Residence Lien Recovery Fund	
5180	Initial Assessment	195.00
5181	Registration Processing Fee-Voluntary Registrants	25.00
5182	Post-claim Laborer Assessment	20.00
5183	Beneficiary Claim Fee	120.00
5184	Laborer Beneficiary Claim Fee	15.00
5185	Reinstatement of Lapsed Registration	50.00
5186	Late Fee	20.00
5187	Special Assessment Fee	75.00
5188	Certificate of Compliance Fee	30.00
5189	Respiratory Care Practitioner	
5190	New Application Filing	60.00
5191	License Renewal	52.00
5192	Security Services	
5193	Contract Security Company Application Filing	330.00
5194	Contract Security Company Renewal	203.00
5195	Replace/Change Qualifier	50.00
5196	Education Program Approval	300.00
5197	Education Program Approval Renewal	103.00
5198	Armed Security Officer New Application Filing	60.00
5199	Armed Security Officer New License Renewal	42.00

5200	Unarmed Security Officer New Application Filing	60.00
5201	Unarmed Security Officer New License Renewal	42.00
5202	Social Worker	
5203	Clinical Social Worker New Application Filing	120.00
5204	Clinical Social Worker License Renewal	93.00
5205	Certified Social Worker New Application Filing	120.00
5206	Certified Social Worker License Renewal	93.00
5207	Certified Social Worker Intern New	85.00
5208	Social Work	
5209	Certified Social Worker Externship	85.00
5210	Social Worker	
5211	Social Service Worker New Application Filing	85.00
5212	Social Service Worker License Renewal	78.00
5213	Speech Language Pathologist/Audiologist	
5214	Speech Language Pathologist New Application Filing	70.00
5215	Speech Language Pathologist License Renewal	47.00
5216	Audiologist New Application Filing	70.00
5217	Audiologist License Renewal	47.00
5218	Speech Language Pathologist / Audiologist	
5219	Speech Language Pathologist and Audiologist New Application Filing	70.00
5220	Speech Language Pathologist and Audiologist License Renewal	47.00
5221	Substance Abuse Counselor (Licensed)	
5222	New Application Filing	85.00
5223	Substance Abuse Counselor, (Licensed)	
5224	License Renewal	78.00
5225	Certified Substance Counselor	70.00
5226	Certified Abuse Counselor Intern	70.00
5227	Certified Substance Abuse Extern	70.00
5228	Veterinarian	
5229	New Application Filing	150.00
5230	License Renewal	73.00
5231	Intern New Application Filing	35.00
5232	Vocational Rehab Counselor	
5233	New Application Filing	70.00
5234	License Renewal	47.00
5235	Other	
5236	Inactive/Reactivation/Emeritus License	50.00
5237	Temporary License	50.00

5238	Late Renewal Fee	20.00
5239	License/Registration Reinstatement	50.00
5240	Duplicate License	10.00
5241	Disciplinary File Search (per order document)	12.00
5242	Change Qualifier Fee	50.00
5243	UBC Seminar Fees	
5244	UBC Building Permit surcharge (Statute)	
5245	State Construction Registry Fees On-line	
5246	Notice of Commencement	7.50
5247	Appended Notice of Commencement - On-line	7.50
5248	Preliminary Notice	1.00
5249	Notice of Completion	7.50
5250	Required Notifications	
5251	Requested Notifications	10.00
5252	Receipt Retrieval (Within 2 years)	1.00
5253	Receipt Retrieval (Beyond 2 years)	5.00
5254	Public Search	1.00
5255	Annual Account Setup Fee (Auto Bill to Credit Card)	60.00
5256	Annual Account Setup Fee (Invoice)	100.00
5257	State Construction Registry Fees Off-line	
5258	Notice of Commencement	15.00
5259	Appended Notice of Commencement - On-line	15.00
5260	Preliminary Notice	6.00
5261	Notice of Completion	15.00
5262	Required Notifications	6.00
5263	Requested Notifications	25.00
5264	Receipt Retrieval (Within 2 years)	6.00
5265	Receipt Retrieval (Beyond 2 years)	12.50
5266	Public Search	
5267	Annual Account Setup Fee (Auto Bill to Credit Card)	75.00
5268	Annual Account Setup Fee (Invoice)	125.00
5269	Securities	
5270	Securities Registration	
5271	Qualification Registration	300.00
5272	Notification Registration	300.00
5273	Coordinated Registration	300.00
5274	Transactional Exemptions	
5275	Transactional Exemptions	60.00

5276	No-action and Interpretative Opinions	120.00
5277	Licensing	
5278	Agent	60.00
5279	Broker/Dealer	200.00
5280	Investment Advisor (New and Renewal)	100.00
5281	Investment Advisor Representative (New and Renewal)	50.00
5282	Certified Dealer	
5283	New and Renewal	500.00
5284	Certified Adviser	
5285	New and Renewal	500.00
5286	Covered Securities Notice Filings	
5287	Investment Companies	600.00
5288	All Other Covered Securities	100.00
5289	Late Fee Rule 506 Notice Filing (>15 days after sale)	500.00
5290	Federal Covered Adviser	
5291	New and Renewal	100.00
5292	Securities Exemptions	
5293	Securities Exemptions	60.00
5294	Other	
5295	Late Renewal Fee	20.00
5296	Fairness Hearing	1,500.00
5297	Statute Booklet	
5298	Rules and Forms Booklet (Excluding SCOR)	
5299	Small Corp. Offering Registration (SCOR)	
5300	Postage and Handling	
5301	Consumer Protection	
5302	Charitable Solicitation Act	
5303	Charity	100.00
5304	Professional Fund Raiser	250.00
5305	Telephone Solicitation	
5306	Telemarketing Registration	250.00
5307	Health Spa	
5308	Health Spa	100.00
5309	Credit Services Organization	
5310	Credit Services Organization	250.00
5311	Debt Management Services Organizations	250.00
5312	Business Opportunity Disclosure Register	
5313	Exempt	100.00

5314	Approved	200.00
5315	Child Protection Register	
5316	Child Protection Registry Fee (per e-mail)	.005
5317	Rate up to 20,000 and 40,000 units per calendar month, discounted	
5318	thereafter.	
5319	Child Protection Registry	
5320	Step Volume 20,000-40,000 units in a month (\$.00485)	
5321	Variable quantity. Previous fee is \$.005. 3% discount off previous step for	
5322	each additional 20,000 units in calendar month. 3% discount for transactions	
5323	40-60K and each 20K step thereafter in a calendar month.	
5324	3% discount off previous step for each additional 20,000 units in calendar month	
5325	Pawnshop Registry	
5326	Out of State Pawnshop Database Request	750.00
5327	Pawnshop/2nd hand store Registration Fee	250.00
5328	Law Enforcement Registration Fee	2.00
5329	Proprietary Schools	
5330	Initial Application	250.00
5331	Renewal Application (1% of gross)	
5332	Registration Review (1% of gross)	
5333	Miscellaneous Fees	
5334	Late Renewal Fee	25.00
5335	Microcassette Copying (per tape)	
5336	Corporations and Commercial Code	
5337	Articles of Incorporation	
5338	Domestic Profit	70.00
5339	Domestic Nonprofit	30.00
5340	Foreign Profit	70.00
5341	Foreign Nonprofit	30.00
5342	Reinstatement	
5343	Profit	70.00
5344	Requalification/Reinstatement	
5345	Nonprofit	30.00
5346	Changes of Corporate Status	
5347	Amend/Restate/Merge-Profit	37.00
5348	Amend/Restate/Merge-Nonprofit	17.00
5349	Amendment-Foreign	37.00
5350	Pre-authorization of document	25.00
5351	Statement of Correction	12.00

5352	Conversion	37.00
5353	Annual Report	
5354	Profit	15.00
5355	Nonprofit	10.00
5356	Limited Partnership	15.00
5357	Limited Liability Company	15.00
5358	On-line	15.00
5359	Change Form	15.00
5360	Certification	
5361	Corporate Standing	12.00
5362	Corporate Standing-Long Form	20.00
5363	Comercial Registered Agent	
5364	Registration	52.00
5365	Commerical Registered Agent	
5366	Changes	52.00
5367	Terminations	52.00
5368	Corporation Search	
5369	In House	10.00
5370	Limited Partnership	
5371	Certificate/Qualification	70.00
5372	Reinstate	70.00
5373	Amend/Restate/Merge	37.00
5374	Statement of Correction	12.00
5375	Conversion	37.00
5376	DBA	
5377	Registration	22.00
5378	Renewals	22.00
5379	Business/Real Estate Investment Trust	22.00
5380	Trademark/Electronic Trademark	
5381	Initial Application and 1st Class Code	50.00
5382	Each Additional Class Code	25.00
5383	Renewals	50.00
5384	Assignments	25.00
5385	Unincorporated Cooperative Association	
5386	Articles of Incorporation/Qualification	22.00
5387	Annual Report	7.00
5388	Limited Liability Company	
5389	Articles of Organization/Qualification	70.00

5390	Reinstate	70.00
5391	Amend/Merge	37.00
5392	Statement of Correction	12.00
5393	Conversion	37.00
5394	Other	
5395	Late Renewal Fee	10.00
5396	Summons	12.00
5397	Out of State Motorist Summons	12.00
5398	Collection Agency Bond	32.00
5399	Unregistered Foreign Business Fee	12.00
5400	Foreign Name Registration	22.00
5401	Statement of Certification	12.00
5402	Name Reservation	22.00
5403	Telecopier Transmittal	5.00
5404	Telecopier Transmittal (per page)	1.00
5405	Commercial Code Lien Filing	
5406	UCC I Filings - Per Page	12.00
5407	UCC Addendum - Per Page	12.00
5408	UCC III Assignment/Amendment	12.00
5409	UCC III Continuation	12.00
5410	UCC III Termination	
5411	CFS-1	12.00
5412	CFS Addendum	12.00
5413	CFS-3	12.00
5414	CFS-2	12.00
5415	CFS Registrant Fee	25.00
5416	Master List	25.00
5417	Lien Search	
5418	Search	12.00
5419	Transactions Through Utah Interactive	
5420	Registered Principal Search	3.00
5421	Business Entity Search - principals	1.00
5422	Certificate of Good Standing	12.00
5423	Subscription Fee	60.00
5424	UCC Searches	12.00
5425	List Compilation Customized	
5426	One Stop Business Registration	
5427	Real Estate	

5428	Appraisers	
5429	Licensed and Certified-Application	350.00
5430	Licensed and Certified-Renewal	350.00
5431	National Register (Cost or)	50.00
5432	Temporary Permit	100.00
5433	Appraiser Trainee Registration	100.00
5434	Appraiser expert witness fee	200.00
5435	Appraiser Trainer Renewal	100.00
5436	Appraisal Management Company	
5437	Appraisal Management Company	350.00
5438	Appraisal Management Company Renewal	350.00
5439	Broker/Sales Agent	
5440	New Application (2 year)	100.00
5441	Renewal	30.00
5442	Broker/Sales Agent:	
5443	Activation	15.00
5444	New Company	200.00
5445	Company Broker Change	15.00
5446	Verification (Per Copy)	20.00
5447	General Division Fees	
5448	Duplicate License	10.00
5449	Certifications/Computer Histories	20.00
5450	Late Renewal Fee (except for Mortgage which is already \$50)	50.00
5451	Reinstatement Fee	100.00
5452	Branch Office	200.00
5453	No Action Letter	120.00
5454	Mortgage Broker	
5455	Mortgage Lender Individual / PLM / ALM -Application	100.00
5456	Mortgage Lender Individual / PLM - Renewal	30.00
5457	Mortgage Lender Entities-Application	200.00
5458	Mortgage Lender Entities-Renewal	203.00
5459	Mortgage DBA Fee	200.00
5460	Activation Fee	15.00
5461	Subdivided Land:	
5462	Exemption-HUD	100.00
5463	Subdivided Land	
5464	Exemption: Water Corporation	50.00
5465	Temporary Permit	100.00

5466	Subdivided Land:	
5467	Application	500.00
5468	Per unit charge over 30	3.00
5469	Inspection Deposit	300.00
5470	Consolidation	200.00
5471	Per unit charge	3.00
5472	Renewal Report	203.00
5473	Timeshare and Camp Resort:	
5474	Salesperson-New and Renewal	100.00
5475	Registration	500.00
5476	Per unit charge over 100	3.00
5477	Inspection Deposit	300.00
5478	Consolidation	200.00
5479	Per unit charge	3.00
5480	Temporary Permit	100.00
5481	Renewal Reports	203.00
5482	Supplementary Filing Fee	
5483	Supplementary Filing Fee	200.00
5484	Mortgage Education	
5485	Mortgage Education Fee - Individual	36.00
5486	Mortgage Education Fee-Entity	50.00
5487	Mortgage Prelicense School Certification	100.00
5488	Mortgage Prelicense Instructor Certification	50.00
5489	Mortgage Branch Schools	100.00
5490	Mortgage Continuing Education Course Certification	70.00
5491	Mortgage Continuing Education Instructor Certification	50.00
5492	Mortgage Out of State Records Inspection fee	500.00
5493	REAL ESTATE EDUCATION	
5494	Education	
5495	Real Estate Education Broker	18.00
5496	Real Estate Education Agent	12.00
5497	Certifications	
5498	Real Estate Prelicense School Certification	100.00
5499	Real Estate Prelicense Instructor Certification	50.00
5500	Real Estate Education	
5501	Real Estate Continuing Education Course Certification	70.00
5502	Real Estate Continuing Education Instructor Certification	50.00
5503	Certifications	

5504	Real Estate Branch Schools	100.00
5505	Appraiser Prelicense Course Certification	70.00
5506	Appraiser Prelicense Instructor Certification	50.00
5507	Other	
5508	Trust Account Seminar	5.00
5509	No Action Letter	120.00
5510	INSURANCE DEPARTMENT	
5511	INSURANCE DEPARTMENT ADMINISTRATION	
5512	In accordance with Section 31A-3-103 the following fees are approved for the Insurance	
5513	Department for fiscal year 2011.	
5514	Administration	
5515	Global license fees for Admitted Insurers	
5516	Certificate of Authority-initial license application	1,000.00
5517	Certificate of Authority-renewal	300.00
5518	Certificate of Authority - Late Renewal	350.00
5519	Certificate of Authority-Reinstatement	1,000.00
5520	Certificate of Authority-amendment	250.00
5521	Form A Filing	2,000.00
5522	Redomestication Filing	2,000.00
5523	Organizational Permit for Mutual Insurer	1,000.00
5524	Insurer Examinations - Agency Cost	
5525	Global Service Fees for Admitted Insurers	
5526	Zero premium volume	700.00
5527	More than \$0 to less than \$1M premium volume	700.00
5528	\$1M to less than \$3M premium volume	1,100.00
5529	\$3M to less than \$6 M premium volume	1,550.00
5530	\$6M to less than \$11M premium volume	2,100.00
5531	\$11M to less than \$15M premium volume	2,750.00
5532	\$15M to less than \$20M premium volume	3,500.00
5533	\$20M or more in premium volume	4,350.00
5534	Global License Fees for Surplus Lines Insurer; Other Organization; Accredited/Trusteed	
5535	Reinsurer	
5536	Surplus Lines Insurer and Accredited/Trusteed Reinsurer	
5537	Initial license application	1,000.00
5538	Renewal	300.00
5539	Late Renewal	350.00
5540	Reinstatement	1,000.00
5541	Other Organization	

5542	Initial License Application	250.00
5543	Renewal	200.00
5544	Late Renewal	250.00
5545	Reinstatement	250.00
5546	Global Service Fee for Surplus Lines Insurer; Other Organization;	
5547	Accredited/Trusteed Reinsurer	200.00
5548	Viatical Settlement Provider Fees	
5549	Initial license application	1,000.00
5550	Renewal	300.00
5551	Late Renewal	350.00
5552	Reinstatement	1,000.00
5553	Annual service fee	600.00
5554	Global individual license fee	
5555	Res/non-res full line producer license or renewal per two-year license period	
5556	Initial, or renewal if renewed prior to renewal deadline	70.00
5557	Reinstatement of Lapsed License	120.00
5558	Res/non-res limited line producer license or renewal per two-year licensing period	
5559	Initial or renewal if renewed prior to renewal deadline	45.00
5560	Reinstatement of lapsed license	95.00
5561	Res/non-res full line producer license or renewal per two-year license period	
5562	Dual Title License Form Filing	25.00
5563	Addition of producer classification or line of authority to individual producer license	25.00
5564	Global Full Line and Limited Line Agency License Fee	
5565	Res/non-res initial or renewal license if renewed prior to renewal deadline	75.00
5566	Reinstatement of lapsed license	125.00
5567	Addition of agency class or line of authority to agency license	25.00
5568	Resident Title initial or renewal license if renewed prior to renewal deadline	100.00
5569	Resident Title Reinstatement of Lapsed License	150.00
5570	Health insurance purchasing alliance per annual licensing period	
5571	Res/non-res initial or renewal license if renewed prior to renewal deadline	500.00
5572	Late Renewal	550.00
5573	Reinstatement of lapsed license	550.00
5574	Continuing Education Fees	
5575	CE provider initial or renewal license, if renewed prior to renewal deadline	250.00
5576	CE provider reinstatement of lapsed license	300.00
5577	CE provider post approval or \$5 per hour, whichever is more	25.00
5578	Other fees	
5579	Photocopy per page	.50

5580	Copy complete Annual Statement/Copy	40.00
5581	Production of Lists	
5582	Printed per page (information already in list format)	1.00
5583	Electronic	
5584	Base fee(due with request):1 CD and up 30 minutes of staff time	45.00
5585	Additional Fee(bill by invoice): each additional 30 minutes or fraction thereof	45.00
5586	Additional CD(per CD)	2.00
5587	Other fees	
5588	Accepting Service of legal process	10.00
5589	Returned check charge	20.00
5590	Workers comp schedule	5.00
5591	Address Correction Fee	35.00
5592	Compliance and Enforcement Fines (not a fee, but fines collected from licensees)	350,000.00
5593	Dedicated Credit Fees	
5594	Fraud Division investigative recovery	300,000.00
5595	Total estimated revenue for FY 2011 = \$300,000.	
5596	Title Insurance regulation assessment	75,000.00
5597	Relative Value Study Book	10.00
5598	Mailing fee for books	3.00
5599	Fingerprinting Fee	
5600	Bureau of Criminal Investigation(BCI)	15.00
5601	Federal Bureau of Investigation	19.25
5602	Captive Insurer Fees	
5603	Initial license application	200.00
5604	Initial license application review (actual costs incurred)	
5605	Initial license issuance	5,000.00
5606	Renewal	5,000.00
5607	Late Renewal	5,050.00
5608	Reinstatement	5,050.00
5609	Electronic commerce dedicated fees	
5610	E-commerce and internet technology services fees	
5611	Insurer: admitted, surplus lines	75.00
5612	Captive Insurer	250.00
5613	Other organization and vertical settlement provider	50.00
5614	CE Provider	20.00
5615	Agency	10.00
5616	Individual	5.00
5617	Access to rate and form filing database	

5618	Base fee (1 DVD and up to 30 minutes access and staff help)	45.00
5619	Additional fee(each additional 30 minutes or fraction thereof)	45.00
5620	Additional DVD(per DVD)	5.00
5621	Electronic commerce dedicated fees	
5622	Database access	3.00
5623	Paper filing process fee	5.00
5624	Paper application processing fee	25.00
5625	Restricted Revenue Fees	
5626	Bail Bond Agency (annual license period)	
5627	Resident initial or renewal license if renewed prior to renewal deadline	250.00
5628	Reinstatement of lapsed license	300.00
5629	Restricted Special Revenue Fees	
5630	Title Insurance Recovery, Education, and Research Fund	
5631	Initial Title Agency License	1,000.00
5632	Renewal Title Agency License	
5633	Band A-\$0-\$1 million premium volume	125.00
5634	Band B->\$1-\$10 million premium volume	250.00
5635	Band C->\$10-\$20 million premium volume	375.00
5636	Band D->\$20 million premium volume	500.00
5637	Individual Title Licensee Initial or Renewal License	15.00
5638	Professional Employers Organization(PEO)	
5639	PEO - not certified by an Assurance Org. - Initial/Renewal	2,000.00
5640	Late Renewal or Reinstatement	2,050.00
5641	PEO - certified by an Assurance Organization - Initial	2,000.00
5642	PEO - certified by an Assurance Organization - Renewal	1,000.00
5643	Late Renewal or Reinstatement	1,050.00
5644	PEO - small operator - Initial	2,000.00
5645	PEO - small operator - Renewal	1,000.00
5646	Late Renewal or Reinstatement	1,050.00
5647	ECONOMIC DEVELOPMENT AND REVENUE	
5648	UTAH STATE TAX COMMISSION	
5649	TAX ADMINISTRATION	
5650	In accordance with Section 59-1-210(26) the following fees are approved for the Utah	
5651	State Tax Commission for fiscal year 2011.	
5652	Administration Division	
5653	Administration	
5654	Liquor Profit Distribution Fee	6.00
5655	Tax Commission - All Programs	

5656	Certified Document Fee	5.00
5657	Convenience Fee for tax payments and other authorized transactions	
5658	Not to exceed 3%.	
5659	Faxed Document Processing Fee per Page	1.00
5660	Record Research Fee	6.50
5661	Photocopies (over 10 copies) per Page	.10
5662	Research Fee (special requests) per Hour	20.00
5663	Technology Management	
5664	Custom Programming Fee, per Hour	85.00
5665	Data Processing Set-Up	55.00
5666	Tax Processing Division	
5667	Motor Fuel License	30.00
5668	Special Fuel License	30.00
5669	Cigarette Tax License	30.00
5670	Cigarette Tax License - Renewal	20.00
5671	Tax Payer Services	
5672	Lien Subordination (not to exceed)	300.00
5673	Tax Clearance Fee	50.00
5674	Motor Vehicles	
5675	Aircraft Registration Fee	3.00
5676	Electronic Payment Fee for authorized Motor Vehicle transactions (up to)	3.00
5677	IFTA Decal Fee / Set	4.00
5678	IFTA Reinstatement Fee	100.00
5679	Motor Vehicle Information	3.00
5680	Motor Vehicle Information via the Internet	1.00
5681	Motor Vehicle Transaction Fee - per standard unit	1.37
5682	UCA 59-2-406-3(c) requires CPI adjustment each year.	
5683	Special Group Plate Fee (plus \$5 standard plate fee)-Inventory ordered before July 1, 2003	5.50
5684	Special Group Plate Programs-New Programs or inventory reorders after July 1, 2003	
5685	New program start-up or significant program changes - per program	3,900.00
5686	Extra Plate Costs (per decal set ordered)	2.92
5687	Extra Handling Cost for Special Group Plates (per decal set ordered)	2.40
5688	Postage charge per decal set ordered and to be mailed (for centralized distribution)	2.20
5689	Special Group Logo Decals	
5690	0.29 to 6.76 per set (cost depends on number of colors and quantity	
5691	ordered)	
5692	Special Group Slogan Decals	
5693	0.19 to 2.20 per set (cost depends on quantity ordered)	

5694	Decal Replacement Fee - Parks and Recreation	4.00
5695	Temporary Permit - Motor Vehicles (individual permit)	6.00
5696	Decal Replacement Fee - Motor Vehicles	1.00
5697	Sample License Plates	5.00
5698	Motor Carrier Cab Card	3.00
5699	Motor Carrier Duplicate Registration	3.00
5700	Motor Vehicle Enforcement Division	
5701	Temporary Permit - Motor Vehicle Enforcement (permit sales to dealers - bulk) (up to)	12.00
5702	This fee was previously set in statute. S.B. 106 (2007 General Session),	
5703	Motor Vehicle Business Fee Amendments, allows the Commission to collect	
5704	under the procedures set forth in UCA 63-38-3.2.	
5705	Dismantler's Retitling Inspection Fee (charge to recind permit)	50.00
5706	Salvage Vehicle Inspection Fee	50.00
5707	Electronic Payment Fee for MV Temporary Permit Books (per book)	3.00
5708	Electronic Payment Fee for MV Dealer Permit Penalties (per penalty)	1.00
5709	Electronic Payment Fee for MV Salvage Buyer's License (per license)	3.00
5710	In-transit Permit fee (96-hour)	2.50
5711	Motor Vehicle Manufacturer's Plates - Purchase	10.00
5712	Motor Vehicle Manufacturer's Plate - Renewal	8.50
5713	Motor Vehicle Dealer Plates - Purchase	12.00
5714	Motor Vehicle Dealer Plate - Renewal	10.50
5715	Motor Vehicle Dismantler's Plates - Purchase	10.00
5716	Motor Vehicle Dismantler's Plate - Renewal	8.50
5717	Motor Vehicle Transporter's Plates - Purchase	10.00
5718	Motor Vehicle Transporters Plate - Renewal	8.50
5719	Motor Vehicle Manufacturer's/Remanufacturer's License	102.00
5720	Motor Vehicle Dealer License - New	127.00
5721	Motor Vehicle Transporter's License	51.00
5722	Small Trailer Dealer License	51.00
5723	Motor Vehicle Body Shop License	112.00
5724	Used Motor Vehicle Dealer License	127.00
5725	Motor Vehicle Dismantler's License	102.00
5726	Motor Vehicle Salesman's License	31.00
5727	Motor Vehicle Salesman's License Transfer	5.00
5728	Motor Vehicle Crusher's License	102.00
5729	Used Motor Cycle Dealer License	51.00
5730	New Motor Cycle Dealer License	51.00
5731	Representative License	26.00

5732	Motor Vehicle Dealer additional place of business	26.00
5733	Distributor's License	61.00
5734	DEPARTMENT OF COMMUNITY AND CULTURE	
5735	STATE HISTORY	
5736	In accordance with Section 63J-1-504, the following fees are approved for the Division	
5737	of State History for fiscal year 2011.	
5738	Administration	
5739	Photo Sales	10.00
5740	Sales of Research Center Document Copies	2.59
5741	Sales of Literature Search Services	49.66
5742	These fees may apply to one or more programs within the State History	
5743	Line Item.	
5744	DIVISION OF ARTS AND MUSEUMS	
5745	In accordance with Section 63J-1-504, the following fees are approved for the Division	
5746	of Arts and Museums for fiscal year 2011.	
5747	Administration	
5748	Arts in Education Residency Fee	1,880.00
5749	Workshop Registrations	25.00
5750	Conference Registration Individual Registration	75.00
5751	Conference Registration Sponsorships	2,500.00
5752	Change Leader Institute Fee	375.00
5753	Product Sales	30.00
5754	Traveling Exhibit	125.00
5755	These fees may apply to one or more programs within the Arts and	
5756	Museum Line Item.	
5757	STATE LIBRARY	
5758	In accordance with Section 63J-1-504, the following fees are approved for the State	
5759	Library for fiscal year 2011.	
5760	Administration	
5761	Lost Library Materials Charge	20.00
5762	Service to States for Basic Braille Services (Per Patron)	75.00
5763	Service to States for Full Service (Wyoming)	105,875.00
5764	Service to LDS Church for Braille Services (per unit)	1.75
5765	Library of Congress Backup Service Fee	786,800.00
5766	Bookmobile Cost Reimbursement from Paiute County	15,548.00
5767	Bookmobile Cost Reimbursement from Wayne County	26,868.00
5768	Bookmobile Cost Reimbursement from Sanpete County	83,415.00
5769	Bookmobile Cost Reimbursement from Garfield County	34,642.00

5770	Bookmobile Cost Reimbursement from Iron County	130,521.00
5771	Bookmobile Cost Reimbursement from Kane County	40,890.00
5772	Bookmobile Cost Reimbursement from Carbon County	95,669.00
5773	Bookmobile Cost Reimbursement from Sevier County	44,898.00
5774	Bookmobile Cost Reimbursement from Millard County	116,342.00
5775	Bookmobile Cost Reimbursement from Juab County	42,251.00
5776	Bookmobile Cost Reimbursement from Cache County	81,553.00
5777	Bookmobile Cost Reimbursement from Rich County	2,702.00
5778	Bookmobile Cost Reimbursement from Utah County	113,816.00
5779	Bookmobile Cost Reimbursement from Tooele County	128,009.00
5780	Bookmobile Cost Reimbursement from San Juan County	98,023.00
5781	Cataloging Services Per Unit	1.00
5782	Cataloging Express Services Utilization Fee	.50
5783	Cataloging Express Services Fee Overage Fee	1.00
5784	These fees may apply to one or more programs within the State Library	
5785	Line Item.	
5786	HOUSING AND COMMUNITY DEVELOPMENT	
5787	In accordance with Section 63J-1-504, the following fees are approved for the Division	
5788	of Housing and Community Development for fiscal year 2011.	
5789	Ethnic Office	
5790	State Community Service Office Homeless Summit	25.00
5791	Commission on Volunteers Conference on Service	119.00
5792	Commission on Volunteers Youth Leadership Summit	25.00
5793	Commission on Volunteers Quarterly Member Training	25.00
5794	Homeless Management Information System Participant Fee	26,800.00
5795	Private Activity Bond Application Fee (Under \$3 million)	1,500.00
5796	Private Activity Bond Application Fee (\$3 Million to \$5 Million)	2,000.00
5797	Private Activity Bond Application Fee (Over \$5 Million)	3,000.00
5798	Private Activity Bond Resubmission Fee (Under \$3 Million)	750.00
5799	Private Activity Bond Resubmission Fee (\$3 Million to \$5 Million)	1,000.00
5800	Private Activity Bond Resubmission Fee (Over \$5 Million)	1,500.00
5801	Private Activity Bond Extension Fee	4,000.00
5802	These fees may apply to one or more programs within the Housing and	
5803	Community Development Line Item.	
5804	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
5805	OFFICE OF TOURISM	
5806	In accordance with Section 63J-1-504, the following fees are approved for the Office of	
5807	Tourism for fiscal year 2011.	

5808 Administration

5809	Map Sales	1.00
5810	Calendars - Envelopes	.50
5811	Calendars Bulk	8.00
5812	Calendars Bulk State Agencies	6.00
5813	Calendars - Employees	5.00

5814 These fees may apply to one or more programs within the Office of
5815 Tourism Line Item.

5816 INCENTIVE FUNDS

5817 In accordance with Section 63J-1-504, the following fees are approved for the Incentives
5818 line item and Pete Suazo Utah Athletic Commission for fiscal year 2011.

5819 Incentives/Pete Suazo Utah Athletic Commission

5820	CMC Amateur Boxing Fee > 200 Seats	100.00
5821	CMC Amateur Boxing Fees 200 - 500 Seats	200.00
5822	CMC Amateur Boxing Fees 500 - 1,00 Seats	300.00
5823	CMC Amateur Boxing Fees 1,000 - 3,000 Seats	400.00
5824	CMC Amateur Boxing Fees 3,000 - 5,000 Seats	600.00
5825	CMC Amateur Boxing Fees 5,000 - 10,000 Seats	1,000.00
5826	CMC Amateur Boxing Fees 10,000+ Seats	2,000.00
5827	Conference Registration > 200 Seats	100.00
5828	Conference Registration 200 - 500 Seats	200.00
5829	Conference Registration 500 - 1,000 Seats	300.00
5830	Conference Registration 1,000 - 3,000 Seats	400.00
5831	Conference Registration 3,000 - 5,000 Seats	600.00
5832	Conference Registration 5,000 - 10,000 Seats	1,000.00
5833	Conference Registration 10,000+ Seats	2,000.00
5834	Unarmed Combat Fees > 200 Seats	100.00
5835	Unarmed Combat Fees 200 - 500 Seats	200.00
5836	Unarmed Combat Fees 500 - 1,000 Seats	300.00
5837	Unarmed Combat Fees 1,000 - 3,000 Seats	400.00
5838	Unarmed Combat Fees 3,000 - 5,000 Seats	600.00
5839	Unarmed Combat Fees 5,000 to 10,000 Seats	1,000.00
5840	Unarmed Combat Fees 10,000+ Seats	2,000.00
5841	License Fees - Contest Promoters	100.00
5842	License Fees - Non Contest Promoters	25.00

5843 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

5844 UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

5845 In accordance with Section 63J-1-504, the following fees are approved for the Utah

5846 Science, Technology, and Research Governing Authority for fiscal year 2011.

5847 Technology Outreach

5848	Search Fee	50.00
5849	Editing Fee	400.00
5850	Writing Fee	600.00
5851	Submission Fee	150.00
5852	Writing Submission Fee - 1st Proposal	750.00
5853	Writing Submission Fee - 2nd Proposal	2,000.00

5854 HEALTH & HUMAN SERVICES

5855 DEPARTMENT OF HEALTH

5856 EXECUTIVE DIRECTOR'S OPERATIONS

5857 In accordance with Section 26-1-6 and 63J-1-504, the following fees are approved for the
5858 Department of Health for fiscal year 2011.

5859 Center for Health Data

5860	Public Use Data Sets - Single Year License Fee for Public Agencies and Non-Profit	
5861	Organizations	
5862	Inpatient, Ambulatory Surgery, and Emergency Department Encounter	
5863	File I - for the latest year only	1,575.00
5864	File III - for the latest year only	250.00
5865	Public Use Tapes - Multi-Year License Fee - Existing User	
5866	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5867	File I - multiple year data set (3 years prior to current year)	1,500.00
5868	File III - multiple year data set (3 years prior to current year)	250.00
5869	Public Use Secondary Release License, Files I per year	
5870	First year (5 copies)	375.00
5871	Annual renewal fee (5 copies)	375.00
5872	Additional copies (in excess of 5)	50.00
5873	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Public Use	
5874	Public Use Data Set - Single Year License Fee for Private Sector Agencies Organizations	
5875	File I - for the latest year only	3,150.00
5876	File III - for one year only	1,050.00
5877	Public Use Data Set, Multi Year License Fee for Private Sector Agencies - Existing User	
5878	File I - multiple year data set (3 years prior to current year)	3,000.00
5879	File III - multiple year data set (3 years prior to current year)	1,000.00
5880	Public Use Data Set - Single Year License Fee for Data Suppliers	
5881	File I - for the latest year only	
5882	Large System/Corporation (>35,000 discharges per year)	3,150.00
5883	Large Single Hospital or Multiple Hospital	1,575.00

5884	(5,000-35,000 discharges per year)	
5885	Small or Medium Single Hospital (<5,000 discharges per year)	525.00
5886	Private Sector Secondary Release License, File I - III, per year	
5887	First Year (5 copies)	1,050.00
5888	Annual renewal fee (5 copies)	525.00
5889	Additional copies (in excess of 5)	50.00
5890	Financial Database	50.00
5891	Research Data Set License Fee	
5892	Inpatient, Ambulatory Surgery, and Emergency Department Encounter Research Data Set	
5893	Latest Year	3,150.00
5894	Three years prior	3,000.00
5895	Research Data Set Secondary Release License Fee	
5896	Inpatient data set for the latest year	1,500.00
5897	Ambulatory surgery data set for the latest year	750.00
5898	Emergency Department encounter data set for the last year	750.00
5899	Research Data Set for Federal Databases with Secondary Release License Fee	
5900	Inpatient data set for the latest year	4,500.00
5901	Ambulatory surgery data set for the latest year	4,500.00
5902	Multi-Year Healthcare Effectiveness Data and Information Set License Fee	
5903	Public, Educational, Non-profit Research Organizations	
5904	File I - Latest Year (per data set)	1,050.00
5905	File II - Previous Year (per data set)	750.00
5906	File III - Any Earlier Years (per data set)	500.00
5907	Private Sector Agencies	
5908	File I - Latest Year (per data set)	1,575.00
5909	File II - Previous Year (per data set)	1,250.00
5910	File III - Any Earlier Years (per data set)	1,000.00
5911	Health Maintenance Organization or Preferred Provider Organization Enrollee Satisfaction	
5912	Survey Data Set License Fee	
5913	Public, Educational, Non-profit Research Organizations	
5914	File I - Latest Year (per data set)	1,050.00
5915	File II - Previous Year (per data set)	750.00
5916	File III - Any Earlier Years (per data set)	500.00
5917	Private Sector Agencies	
5918	File I - Latest Year (per data set)	1,575.00
5919	File II - Previous Year (per data set)	1,250.00
5920	File III - Any Earlier Years (per data set)	1,000.00
5921	Data Suppliers (contributing Health Maintenance Organizations or Preferred Provider	

5922	Organizations)	
5923	File I - Latest Year (per data set)	420.00
5924	File II - Previous Year (per data set)	300.00
5925	File III - Any Earlier Years (per data set)	200.00
5926	Data Suppliers (Non-contributing Health Maintenance Organizations or Preferred	
5927	Provider Organizations)	
5928	File I - Latest Year (per data set)	840.00
5929	File II - Previous Year (per data set)	600.00
5930	File III - Any Earlier Years (per data set)	400.00
5931	Fee for Data Suppliers Purchases	
5932	Hard Copy Reports Miscellaneous	10.00
5933	Standard Report 1 - Inpatient, Emergency	50.00
5934	Standard Report 1 - Ambulatory Surgery	50.00
5935	Hospital Financial Report	50.00
5936	Special Reports	15.00
5937	Special Data Request, per hour, (\$70 minimum)	55.00
5938	Other Fees	
5939	Data suppliers' special data request, per hour	35.00
5940	Data Management Fees for Reprocessing - Data Errors - To cover costs of processing	
5941	resubmissions of data with system errors (may be waived as incentive for timely	
5942	resubmission)	39.90
5943	Birth Certificate	
5944	Initial Copy	18.00
5945	Additional Copies	8.00
5946	Stillbirth	15.00
5947	Affidavit	25.00
5948	Heritage Birth Certificate	28.00
5949	Book Copy of Birth Certificate	21.00
5950	Adoption	55.00
5951	Expedite Fee	12.00
5952	Death Certificate	
5953	Initial Copy	16.00
5954	Additional Copies	8.00
5955	Burial Transit Permit	7.00
5956	Disinterment Permit	25.00
5957	Paternity Search, per hour (1 hour minimum)	16.00
5958	Delayed Registration	55.00
5959	Marriage and Divorce Abstracts	16.00

5960	Legitimation	55.00
5961	Adoption Registry	25.00
5962	Adoption Expedite Fee	25.00
5963	Death Research, per hour (1 hour minimum)	9.00
5964	Court Order Name Changes	25.00
5965	Court Order Paternity	55.00
5966	On-line Access to Computerized Vital Records, per month	12.00
5967	Ad-hoc Statistical Requests, per hour	45.00
5968	DISEASE CONTROL AND PREVENTION	
5969	Director's Office	
5970	Laboratory General	
5971	Expert Testimony Fee (Portal to Portal), per hour	78.75
5972	Administrative retrieval and copy fee	
5973	1-15 copies	20.00
5974	each additional copy	1.00
5975	GRAMA Request Administrative Fee	
5976	1-15 copies	25.00
5977	each additional copy	1.00
5978	Office of the Medical Examiner	
5979	Autopsy	
5980	Non-Jurisdictional Case (plus cost of body transportation)	2,000.00
5981	External Examination, Non-Jurisdictional Case (plus transportation)	500.00
5982	Use of Office of Medical Examiner facilities and assistants for autopsies	500.00
5983	Use of Office of Medical Examiner facilities and assistants for external exams	300.00
5984	Reports	
5985	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
5986	Charge	
5987	All other requestors and additional copies	35.00
5988	Miscellaneous Office of Medical Examiner case file papers	
5989	First copy to next of kin, treating physicians, and investigative or prosecutorial agencies - No	
5990	Charge	
5991	All other requestors and additional copies	35.00
5992	Miscellaneous non-Office of Medical Examiner case file papers	
5993	All requestors cost for non-Office of Medical Examiner copies per file request	50.00
5994	Cremation Authorization Fee	
5995	Review and authorize cremation	100.00
5996	Court	
5997	Preparation, consultation, and appearance on non-Office of Medical Examiner Criminal and	

5998	Civil cases. per hour charge	400.00
5999	Portal to portal expenses including travel costs and waiting time.	
6000	Consultation as Medical Examiner on Office of Medical Examiner cases. Portal to portal	
6001	expenses including travel costs and waiting time, per hour charge	400.00
6002	Photographic and Video Services	
6003	Color negatives from slides	2.50
6004	Slide Duplication	3.50
6005	Film - 24 Exposure Roll	5.00
6006	Film - 36 Exposure Roll	6.00
6007	Glass Slides	10.00
6008	X-rays	10.00
6009	Digital Image copied from Digital Source - Flat fee for up to 30 requested images	10.00
6010	Digital Image copied from Digital Source - per image cost for request over 30 images	1.00
6011	Digital Image copied from color slide negatives	2.50
6012	Color Print 8 X 10	7.00
6013	Color Print 5 X 7	3.50
6014	Use of Tissue Harvest Room	
6015	Skin Graft	120.75
6016	Bone	241.50
6017	Heart Valve	63.00
6018	Eye	31.50
6019	Saphenous vein acquisition	63.00
6020	Body Storage	
6021	Daily charge for use of Office of Medical Examiner Storage Facilities 24 hours after	
6022	notification that body is ready for release.	30.00
6023	Biological samples requests	
6024	Handling and storage of requested samples by outside sources.	25.00
6025	Chemical and Environmental Services	
6026	Chain of Custody Sample Handling	11.00
6027	Priority Handling of Samples (Surcharge) Minimum charge	11.00
6028	Environmental Testing (48 hours turn around time)	
6029	twice the listed fee will be charged when a 48 hour turn around time is	
6030	requested	
6031	Drinking Water Tests	
6032	Lead and Copper (Type Metals-8) 200.8	30.90
6033	Drinking Water Inorganic Tests:	
6034	Nitrate + 353.2	13.20
6035	Nitrite 353.2	22.00

6036	Asbestos - subcontract price plus handling fee	
6037	Bromide 300.0	27.50
6038	Bromate 300.0	55.00
6039	Chlorate 300.0	55.00
6040	Chlorite 300.0	55.00
6041	Ion Chromatography (multiple ions) 300.0	63.00
6042	Ultraviolet Absorption Standard Method 5910B	33.00
6043	Primary Inorganics and Heavy Metals	
6044	(Type 9 Chemistry) (18 parameters)	
6045	Type C-9 Annual Inorganic Tests (18 parameters)	276.00
6046	Drinking Water Tests	
6047	New Drinking Water Sources TYPE Public Water-7	
6048	(Total Inorganic Chemistry - 46 parameters)	780.00
6049	Drinking Water Organic Contaminants:	
6050	Trihalomethanes Environmental Protection Agency Method 524.2	82.70
6051	Maximum Total Potential Trihalomethanes Method 524.2	88.20
6052	Haloacetic Acids Method 6251B	165.00
6053	Volative Organic Carbons (Unregulated List 1 & List 3) Environmental Protection Agency	
6054	524.2	209.00
6055	Pesticides Phase II/V Semi Volatile Organic Analytes & Pesticide 4 methods	919.00
6056	Pesticides Phase II / V 3 methods	787.50
6057	Pesticide 508.1	162.25
6058	Pesticide Environmental Protection Agency 525.2	367.50
6059	Herbicide Environmental Protection Agency 515.1	210.00
6060	Carbamate Environmental Protection Agency 531.1	210.00
6061	Environmental Protection Agency 508A Total Polychlorinated Biphenyls	210.00
6062	Total Organic Carbon Standard Method 5310B	22.00
6063	Dissolved Organic Chemicals	31.50
6064	Inorganics Tests (per sample for preconcentration)	16.50
6065	Maximum-Halo Acetic acid	173.00
6066	Inorganic Water Tests	
6067	Alkalinity (Total) Standard Method 2320B	10.00
6068	Aluminum 200.8	18.75
6069	Ammonia 350.3	22.00
6070	Antimony 200.8	18.75
6071	Arsenic 200.8	18.75
6072	Barium 200.8	13.25
6073	Beryllium 200.8	13.25

6074	Biochemical Oxygen Demand 5 day test 405.1	33.00
6075	Boron 200.7	13.25
6076	Cadmium 200.8	18.75
6077	Calcium 200.7	13.25
6078	Chromium 200.8	18.75
6079	Chromium (Hexavalent) SD 3500CD - CR6	27.50
6080	Chloride 325.1	8.90
6081	Chloride (Ion Chromatography) Environmental Protection Agency 300.0	33.00
6082	Chlorophyll A Standard Method 10200H - Chlorophyll-A	22.00
6083	Chemical Oxygen Demand 410.4	22.00
6084	Color 110.2	22.00
6085	Copper 200.8	13.25
6086	Cyanide 335.4	50.00
6087	Fluoride Standard Method 4500C - F (Fluoride test)	15.00
6088	Iron 200.1	13.25
6089	Langlier Index (Calculation: Test acidity or alkalinity, calcium, Total Dissolved Solids,	
6090	alkalinity)	5.50
6091	Lead 200.8	18.75
6092	Magnesium Environmental Protection Agency 200.7	16.50
6093	Manganese 200.8	13.25
6094	Mercury 200.8	27.50
6095	Mercury Fish	52.50
6096	Molybdenum 200.8	13.25
6097	Nickel 200.8	18.75
6098	Nitrite 353.2	22.00
6099	Nitrate plus Nitrite Environmental Protection Agency 353.2	13.25
6100	Odor 140.1	27.50
6101	Perchlorate 314.0	55.00
6102	Test acidity or alkalinity 150.1	11.00
6103	Phosphate, ortho 365.1	22.00
6104	Phosphorus, Dissolved 365.1	20.00
6105	Phosphorus, Total 365.1	20.00
6106	Potassium 200.7	13.25
6107	Selenium 200.8	18.75
6108	Selenium/Hydride - Atomic Absorption	42.00
6109	Silica 370.1	16.50
6110	Silver 200.8	18.75
6111	Sodium 200.7	13.25

6112	Solids, Total Dissolved Standard Method 3540C	16.50
6113	Solids, Total Suspended 160.2	14.35
6114	Solids, Settable 160.5	14.35
6115	Solids, Total Volatile 160.4	16.50
6116	Solids, Percent	14.35
6117	Solids, Residual Suspended 160.1	27.50
6118	Specific Conductance 120.1	10.00
6119	Surfactants Standard Method 5540C	66.00
6120	Sulfate 300.0 375.2	16.50
6121	Sulfide 376.2	44.00
6122	Thallium 200.8	18.75
6123	Tin 200.7	18.75
6124	Turbidity 180.1	11.00
6125	Vanadium 200.8	13.25
6126	Zinc 200.8	13.25
6127	Zirconium 200.8	18.75
6128	Inorganic Chemistry Groups:	
6129	Type Chemistry-2 - Partial Chemistry (12 Major Anions/Cations)	85.00
6130	Metals Tests Groups:	
6131	Hazardous Waste, Solids, Sediment, Soil	17.70
6132	Sample preparation	22.00
6133	Type Filter Metal-3 - Dissolved metals (12 20 Metals - No Digestion)	160.00
6134	Type Filter Metal-4 Surface Water Filtered (minerals and hardness)	50.00
6135	Type Metal-9 Surface Water (5 metals)	92.00
6136	Type Metal-7 - Total Metals In Water (12 13 Metals - Digested)	215.00
6137	Nutrient Tests Groups:	
6138	Type Nutrient-2 Surface Water (totals) (2 tests)	36.75
6139	Type Nutrient-3 Surface Water (totals) (3 tests)	50.00
6140	Type Nutrient-4 Surface Water (totals) (3 tests)	45.00
6141	Type Nutrient-6 Surface Water (totals) (2 tests)	28.00
6142	Filter Nutrient-9 Type 9 - 4 parameters	30.00
6143	Hazardous Waste Organics Tests	
6144	Benzene, Toluene, Ethylbenzene, Xylene, Napthalene	83.00
6145	Environmental Protection Agency 8020 (Benzene, Toluene, Ethylbenzene, Xylene,	
6146	Napthalene soil)	83.00
6147	Chlorinated Pesticides (Soil) 8082	220.00
6148	Chlorinated Acid Herbicides (Soil) 8150	331.00
6149	Environmental Protection Agency 8270 Semi Volatiles	472.50

6150	Environmental Protection Agency 8260 (Volatile Organic Compounds)	220.50
6151	Ethylene Glycol in Water State Health Laboratory Method	78.75
6152	Oil and Grease 1664	110.00
6153	Environmental Protection Agency 8082 Poly-Chlorinated Biphenyls	202.00
6154	Poly-Chlorinated Ethylene Environmental Protection Agency 524.2	83.00
6155	Environmental Protection Agency Method 625 Base/Neutral Acids by Gas	
6156	Chromatigraph-Mass Spectrometer	441.00
6157	Total Organic Carbon Standard Method 5310B	22.00
6158	Total Petroleum Hydrocarbons (non-Benzene, Toluene, Ethylbenzene, Xylene) 8015	138.00
6159	Volatiles (Purgeables - Environmental Protection Agency Method 624)	220.50
6160	Environmental Protection Agency Method 8270 Semivolatiles (A/B/Not Applicable) by Gas	
6161	Chromatigraph-Mass Spectrometer	441.00
6162	Unregulated Contaminant Monitoring Regulation I	716.60
6163	Toxicity Characteristic Leach Procedure - Extraction procedure Environmental Protection	
6164	Agency Solid Waste - 1311	110.25
6165	Toxicity Characteristic Leach Procedure Zero Headspace Extraction Environmental	
6166	Protection Agency Solid Waste 846 - 1311	176.40
6167	Periphyton	54.00
6168	Radiochemistry	
6169	Gross alpha or beta	66.00
6170	Gross alpha and beta	66.00
6171	Radium226, (Deemanation)	138.00
6172	Radium228, (precipitation/separation)	171.00
6173	Uranium (Total Activity)	110.00
6174	Uranium (Inductive Coupling Plasma-Mass Spectrometry)	55.00
6175	Radon by Liquid Scintillation	72.00
6176	Tritium	88.00
6177	Gamma Spectroscopy By Hyper Pure Germanium (water and solid samples)	165.00
6178	Analysis includes nuclide identification and quantitation, per nuclide.	
6179	Water Bacteriology	
6180	Swimming pool bacteriology (Membrane Filtration and Hetrotrophic Plate Count)	33.00
6181	Polluted water bacteriology per parameter	16.50
6182	Environmental legionella (liter of water) 9260J	70.00
6183	Drinking Water Microbiology	
6184	Aeromonas 1605	55.00
6185	Colilert E. Coli 9223B	20.00
6186	Cryptosporidium and Giarrdia	
6187	Method 1623 analysis	330.75

6188	Filter	105.00
6189	Additional Cryptosporidium and Giarrdia slides	30.00
6190	Microscopic Particulate Analysis	236.50
6191	Bacillus subtilis	27.50
6192	Pulsed Field Gel Electrophoresis	33.00
6193	Alliance Testing	
6194	Cryptosporidium and Giarrdia	
6195	Protozoa 1623	220.00
6196	Protozoa Matrix Spike	315.00
6197	Additional Cryptosporidium and Giarrdia slides	30.00
6198	Filter	100.00
6199	Ultraviolet Absorption Standard Method 5910B	15.75
6200	Total Organic Carbon Standard Method 5310B	15.75
6201	Trihalomethanes Environmental Protection Agency Method 524.2	40.00
6202	Haloacetic Acids Method 6251B	92.00
6203	Alkalinity (total) Standard Method 2320B	10.00
6204	Taste and Odor Method 525.2	183.75
6205	Bromate	27.00
6206	Bromide	16.25
6207	Chlorate	15.75
6208	Chlorite	15.75
6209	Unregulated Contaminant Monitoring Regulation 2	
6210	List 1	
6211	Environmental Protection Agency Method 525.2 (Acetanilide Pesticides)	200.00
6212	Environmental Protection Agency Method 527 (Polyrominated diphenyl)	275.00
6213	Environmental Protection Agency Method 529 (Explosives)	275.00
6214	Toxicology	
6215	Alcohol and other volatiles	61.00
6216	Prescription Drug Screen (22-drug panel)	41.00
6217	Prescription Drug Confirmation by Gas Chromatigraph-Mass Spectrometer (per	
6218	ACID/Neutral drug)	106.00
6219	Prescription Drug Confirmation by Gas Chromatigraph-Mass Spectrometer (per BASE drug)	
6220		54.00
6221	Drugs of Abuse Screen (Methamphetamine, Tetrahydrocannabinol (Marijuana), Cocaine,	
6222	Heroin)	49.00
6223	Drugs of Abuse Confirmation (Methamphetamine)	110.00
6224	Drugs of Abuse Confirmation (Tetrahydrocannabinol (Marijuana))	87.00
6225	Drugs of Abuse Confirmation (Cocaine)	113.00

6226	Drugs of Abuse Confirmation (Heroin)	143.00
6227	Laboratory Improvement	
6228	Environmental Laboratory Certification	
6229	Annual certification fee (chemistry and/or microbiology)	
6230	Note: Laboratories applying for certification are subject to the annual certification fee,	
6231	plus the fee listed for each category in which they are to be certified.	
6232	Utah laboratories	600.00
6233	Out of state laboratories (plus travel expenses)	7,700.00
6234	National Environmental Accreditation Program recognition fee	825.00
6235	Certification change fee	75.00
6236	Safe Drinking Water by Analyte and Method	
6237	Microbiological - Each Method	50.00
6238	Inorganic test procedure each method	
6239	Group I	28.00
6240	Group II	33.00
6241	Group III	54.00
6242	Miscellaneous each method	
6243	Group I	28.00
6244	Group II	33.00
6245	Group III	28.00
6246	Organic Compounds each method	
6247	Group I	68.00
6248	Group II	85.00
6249	Group III	155.00
6250	Group IV	185.00
6251	Radiological each method	33.00
6252	Clean Water by Analyte and Method	
6253	Microbiological each method	50.00
6254	Toxicity Testing	195.00
6255	Inorganic test procedure each method	
6256	Group I	28.00
6257	Group II	33.00
6258	Group III	40.00
6259	Organic Compounds each method	
6260	Group I	85.00
6261	Group II	155.00
6262	Group III	185.00
6263	Radiological each method	40.00

6264	Resource Conservation and Recovery Act by Analyte and Method	
6265	Microbiological each method	50.00
6266	Inorganic test procedure each method	
6267	Group I	28.00
6268	Group II	33.00
6269	Miscellaneous Groups each method	
6270	Group I	28.00
6271	Group II	33.00
6272	Group III	40.00
6273	Group IV	45.00
6274	Radiological each method	40.00
6275	Hazardous Waste Characteristics each method	45.00
6276	Sample Extraction Procedures each method	
6277	Group I	40.00
6278	Group II	33.00
6279	Group III	85.00
6280	Group IV	27.00
6281	Organic Compounds each method	
6282	Group I	85.00
6283	Group II	155.00
6284	Group III	185.00
6285	Performance Based Method	590.00
6286	Each individual analyte by each specific method	
6287	Travel expenses reimbursement for out of state environmental laboratory certifications -	
6288	Cost Recovery	
6289	Permits for authorized individuals to withdraw blood for the purpose of determining alcohol	
6290	or drug content.	
6291	Triennial fee	35.00
6292	Impounded Animals Use Certification	
6293	Annual fee	425.00
6294	Microbiology	
6295	Immunology	
6296	Hepatitis B Surface Antigen	12.00
6297	Hepatitis B Surface Antibody	18.40
6298	Hepatitis C Virus Antibody	22.00
6299	Human Immunodeficiency Virus-1 - Antibody	15.75
6300	Human Immunodeficiency Virus-1 - Confirmation (Western Blot Serum)	66.00
6301	(Note: this is for a Western Blot only, a reactive Enzyme Immunoassay is	

6302	not required)	
6303	Human Immunodeficiency Virus-1 - Orasure	15.75
6304	Human Immunodeficiency Virus-1-Orasure Confirmation by Western Blot	78.00
6305	Hantavirus	48.00
6306	Syphilis Rapid Plasma Reagin	9.00
6307	Syphilis Fluorescent Treponemal Antibody	13.00
6308	Human Immunodeficiency Virus - testimony per hour	105.00
6309	Chain of Custody sample surcharge	20.00
6310	Samples for research	20.00
6311	Sample for Research Involving Pulse Field Gel Electrophoresis Data	23.00
6312	Virology	
6313	Herpes culture screen	12.60
6314	Herpes Typing	19.00
6315	Rabies (mice, squirrels)	85.00
6316	Cytomegalovirus culture	15.00
6317	Chlamydia unpooled amplified test	24.15
6318	Gonorrhea unpooled amplified test	24.15
6319	Gonorrhea and Chlamydia unpooled amplified test	24.15
6320	Direct Fluorescent Antibody for Respiratory Illness	15.00
6321	Direct Fluorescent Antibody for Chicken Pox	15.00
6322	Respiratory Virus Culture	40.00
6323	Bacteriology	
6324	Clinical	
6325	Tuberculosis (bone marrow and blood samples only)	25.00
6326	Direct Tuberculosis test	336.00
6327	Mycobacteria Identification	128.00
6328	Cultural, Organism	20.00
6329	Culture of Organism Special Media	25.00
6330	Escherichia Coli - Shiga Toxin Producing Escherichia Coli	75.00
6331	Botulism Culture & Toxin (Stool)	400.00
6332	Botulism Toxin Characterization (Stool)	210.00
6333	Botulism Culture Characterization (Serum)	184.00
6334	Legionella Culture & Identification / Sample	36.75
6335	Giardia/Cryptosporidium Enzyme Immunoassay	30.00
6336	Identification by Sequencing	136.50
6337	Quantiferon	42.00
6338	Food Microbiology	
6339	Total and fecal coliform	26.25

6340	Plate count, per dilution	17.85
6341	Test acidity or alkalinity and water activity	50.00
6342	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus culture	90.00
6343	Clostridium perfringens, Staphylococcus aureus, and Bacillus cereus toxin assay	320.00
6344	Salmonella isolation and speciation	231.00
6345	Shigella isolation and speciation	57.75
6346	Campylobacter isolation and speciation	73.50
6347	Listeria isolation and speciation	157.50
6348	Escherichia Coli O157:H7 or Shigatoxin producing organism workup	150.00
6349	Botulism toxin assay one food	800.00
6350	Botulism toxin assay	
6351	each additional food item	21.00
6352	Environmental swab	21.00
6353	Coliform count	26.25
6354	Newborn Screening:	
6355	Routine first and follow-up screening	93.00
6356	Diet Monitoring	7.70
6357	Molecular Biology	
6358	Bordetella pertussis by Polymerase Chain Reaction	45.00
6359	Norwalk Virus by Polymerase Chain Reaction (single sample)	150.00
6360	Norwalk Virus by Polymerase Chain Reaction (4 or more samples)	75.00
6361	Price for one sample is \$75.00 if at least 4 samples are submitted	
6362	Chlamydia pneumoniae by Polymerase Chain Reaction	
6363	Multi-Orthopox Polymerase Chain Reaction	180.00
6364	Small Pox only Rule-in Polymerase Chain Reaction	78.75
6365	Varicella Zoster Virus Chicken Pox Polymerase Chain Reaction	78.75
6366	Influenza A & B Polymerase Chain Reaction	78.75
6367	Influenza A subtyping for H1, H3, H5	183.75
6368	Influenza A subtyping for 2009-H1N1 (Novel)	183.75
6369	West Nile Virus/Saint Louis Encephalitis/Western Equine Encephalitis/Polymerase	
6370	Chain Reaction	78.75
6371	Human West Nile Virus enzyme Linked, Immunosorbent Assay serum (Immunoglobulin	
6372	M screened by Epidemiology)	50.00
6373	Human West Nile Virus Immunoglobulin M (not screened by Epidemiology)	85.00
6374	Bioterrorism (non-Epidemiology Screened)	
6375	Stat Environmental and powder by molecular methods	1,200.00
6376	all agents by molecular methods	
6377	Non-Stat Environmental and/or Powder all agents by Culture only	31.50

6378	Non-Stat Environmental and/or Powder Ricin & Staph enterotoxin B	120.00
6379	Stat Work-up for one Bioterrorism agent-Molecular Method per Agent	68.25
6380	Research Multiplex Viral Respiratory Panel	760.00
6381	Has 12 Viruses	
6382	Micro GRAMA Request (1-10 pages)	50.00
6383	Epidemiology	
6384	Notification and post-test counseling of patients involved in an emergency medical services body	
6385	fluid exposure - Cost Recovery	
6386	Counseling of an individual with a positive Human Immunodeficiency Virus antibody test - Cost	
6387	Recovery	
6388	Notification of an individual with a negative Human Immunodeficiency Virus antibody test in	
6389	person.	15.00
6390	Fundamentals of Human Immunodeficiency Virus Prevention Counseling Workshops	385.00
6391	Positive/OraQuick/Partner Counseling and Referral Services Workshop	450.00
6392	Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome education	
6393	presentations	
6394	Human Immunodeficiency Virus 101	40.00
6395	Tuberculosis Skin Testing (placement and reading)	15.00
6396	Health Promotion	
6397	Baby Your Baby Program	
6398	Health Keepsake books	
6399	Non-adapted version	
6400	Price per copy based on quantity - \$4.00 to \$5.00	5.00
6401	Adapted version	
6402	Price per copy based on quantity - \$3.00 to \$6.50	6.50
6403	FAMILY HEALTH AND PREPAREDNESS	
6404	Director's Office	
6405	Utah Statewide Immunization Information System (USIIS)	
6406	Non-Financial Contributing Partner	
6407	Match on Immunization Records in Database, per record	12.00
6408	File Format Conversion, per hour	30.00
6409	Financial Contributing Partners	
6410	Match on Immunization Records in Database, per record	12.00
6411	If the partner's financial contribution is more than or equal to the number	
6412	of records to be matched multiplied by \$12.00, then the partner shall not have	
6413	to pay the fee.	
6414	FAMILY HEALTH AND PREPAREDNESS DIVISION	
6415	SLIDING FEE SCHEDULE and CHIP	

6416	Patient's Financial	0%	0%	20%	40%	60%	100%	CHIP
6417	Responsibility (PFR)							
6418	% of Federal	100%	0% to	133% to	150% to	185% to	>225%	200%
6419	Poverty Guideline		133%	150%	185%	225%		
6420	FAMILY SIZE			MONTHLY FAMILY INCOME				
6421	1	\$902.50	\$0.00 -	\$1,200.34	\$1,353.76	\$1,669.64	\$2,030.64	\$1,805.00
6422			\$1,200.33	\$1,353.75	\$1,669.63	\$2,030.63	and up	
6423	2	1,214.17	0.00 -	1,614.85	1,821.26	2,246.22	2,731.89	2,428.33
6424			1,614.84	1,821.25	2,246.21	2,731.88	and up	
6425	3	1,525.83	0.00 -	2,029.37	2,288.76	2,822.80	3,433.14	3051.67
6426			2,029.36	2,288.75	2,822.79	3,433.13	and up	
6427	4	1,837.50	0.00 -	2,443.89	2,756.26	3,399.39	4,134.39	3,675.00
6428			2,443.88	2,756.25	3,399.38	4,134.38	and up	
6429	5	2,149.17	0.00 -	2,858.40	3,223.76	3,975.97	4,835.64	4,298.33
6430			2,858.39	3,223.75	3,975.96	4,835.63	and up	
6431	6	2,460.83	0.00 -	3,272.92	3,691.26	4,552.55	5,536.89	4,921.67
6432			3,272.91	3,691.26	4,552.54	5,536.88		
6433	7	2,772.50	0.00 -	3,687.44	4,158.76	5,129.14	6,238.14	5,545.00
6434			3,687.43	4,158.75	5,129.13	6,238.13	and up	
6435	8	3,084.17	0.00 -	4,101.95	4,626.26	5,705.72	6,939.39	6,168.33
6436			4,101.94	4,626.25	5,705.71	6,939.38	and up	
6437	Each Additional							
6438	Family Member	311.67	414.52	467.50	576.58	701.25	701.25	623.33

NOTE: This FHP schedule is based on Federal Poverty Guidelines published in the Federal Register, Vol. 74, No. 14, January 23, 2009, pp. 4199 - 4201. When new poverty guidelines are published, the fee scale will be changed as required by federal law, Title V of the Social Security Act, and in accordance with guidelines published by the Department of Health and Human Services, Office of the Secretary.

FAMILY HEALTH AND PREPAREDNESS DIVISION

Baby Watch Early Intervention Program

Sliding Fee Schedule

6448	Monthly Family Fee	exempt	\$10.00	\$20.00	\$30.00	\$40.00
6449	Fee Group	FX	FH	FG	FF	FE
6450		modified	modified	modified	modified	modified
6451	FAMILY SIZE	Income	Income	Income	Income	Income
6452	2	\$0.00 -	\$27,100.20	\$29,140.00	\$36,425.00	\$43,710.00
6453		\$27,100.19	\$29,139.99	\$36,424.99	\$43,709.99	\$58,279.99
6454	3	0.00 -	34,056.60	36,620.00	45,775.00	54,930.00
6455		34,056.59	36,619.99	45,774.99	54,929.99	73,239.99
6456	4	0.00 -	41,013.00	44,100.00	55,125.00	66,150.00
6457		41,012.99	44,099.99	55,124.99	66,149.99	88,199.99
6458	5	0.00 -	47,969.40	51,580.00	64,475.00	77,370.00
6459		47,969.39	51,579.99	64,474.99	77,369.99	103,159.99

6460	6	0.00 -	54,925.80	59,060.00	73,825.00	88,590.00
6461		54,925.79	59,059.99	73,824.99	88,589.99	118,119.99
6462	7	0.00 -	61,882.20	66,540.00	83,175.00	99,810.00
6463		61,882.19	66,539.99	83,174.99	99,809.99	133,079.99
6464	8	0.00 -	68,838.60	74,020.00	92,525.00	111,030.00
6465		68,838.59	74,019.99	92,524.99	111,029.99	148,039.99
6466	Each Additional					
6467	Family Member					
		3,740	6,956	7,480	9,350	11,220

6468 Baby Watch Early Intervention Program
6469 Sliding Fee Schedule, Continued...

6470	Monthly Family Fee	\$50.00	\$60.00	\$80.00	\$100.00	
6471	Fee Group	FD	FC	FB	FA	
6472		modified	modified	modified	modified	
6473	FAMILY SIZE	Income	Income	Income	Income	
6474	2	\$58,280.00	\$72,850.00	\$87,420.00	\$101,990.00	
6475		\$72,849.99	\$87,419.99	\$101,989.99	and above	
6476	3	73,240.00	\$91,550.00	109,860.00	128,170.00	
6477		91,549.99	109,859.99	128,169.99	and above	
6478	4	88,200.00	110,250.00	132,300.00	154,350.00	
6479		110,249.99	132,299.99	154,349.99	and above	
6480	5	103,160.00	128,950.00	154,740.00	180,530.00	
6481		128,949.99	154,739.99	180,529.99	and above	
6482	6	118,120.00	147,650.00	177,180.00	206,710.00	
6483		147,649.99	177,179.99	206,709.99	and above	
6484	7	133,080.00	166,350.00	199,620.00	232,890.00	
6485		166,349.99	199,619.99	232,889.99	and above	
6486	8	148,040.00	185,050.00	222,060.00	259,070.00	
6487		185,049.99	222,059.99	259,069.99	and above	
6488	Each Additional					
6489	Family Member					
		14,960	18,700	22,440	26,180	

6490 NOTE: This FHP schedule is based on Federal Poverty Guidelines
 6491 published in the Federal Register, Vol. 74, No. 14, January 23, 2009, pp. 4199
 6492 - 4201. When new poverty guidelines are published, the fee scale will be
 6493 changed as required by federal law, Title V of the Social Security Act, and in
 6494 accordance with guidelines published by the Department of Health and
 6495 Human Services, Office of the Secretary.

6496 Emergency Medical Services

6497	Registration, Certification and Testing					
6498	Certification Fee					
6499	Initial Emergency Medical Responder and Emergency Medical Technician-Basic Quality Assurance Review Fee					
6500						30.00
6501	Practical Quality Assurance Review Fee for Advanced Levels (Emergency Medical Technician-Intermediate, Emergency Medical Technician - Intermediate Advanced, and					
6502						

6503	Paramedic)	30.00
6504	Quality Assurance Review Fee for Emergency Medical Dispatcher certification	10.00
6505	Recertification Fee	
6506	Practical Quality Assurance Review Fee	20.00
6507	Lapsed Certification Fee	30.00
6508	Written Test Fee	
6509	Basic Emergency Medical Technician Certification Written Test/Re-test Fee	
6510	All written tests, re-tests	20.00
6511	Practical Test Fees	
6512	Emergency Medical Responder	
6513	Emergency Medical Responder Certification Practical Test	80.00
6514	Emergency Medical Responder Certification Practical Re-Test (per station)	40.00
6515	Emergency Medical Technician	
6516	Basic Certification Practical Test	80.00
6517	Basic Certification Practical Re-Test (per station)	40.00
6518	Basic Recertification Practical Test	
6519	Basic Recertification/Reciprocity Practical Test	80.00
6520	Basic Recert/Recip Practical Re-Test, Medical Scenario	40.00
6521	Basic Recert/Recip Practical Re-Test, Trauma Scenario	40.00
6522	Intermediate Practical Test Fee	80.00
6523	Intermediate Practical Re-test Fee per station	40.00
6524	Intermediate Advanced Practical Test Fee	100.00
6525	Intermediate Advanced Practical Retest per station	50.00
6526	Paramedic Practical Initial and Reciprocity Test	200.00
6527	Paramedic Practical Reciprocity retest per station	70.00
6528	Annual Quality Assurance Review Fee, per vehicle	
6529	Ground Ambulance, Basic	100.00
6530	Ground Ambulance, Intermediate	130.00
6531	Interfacility Transfer Ambulance, Basic	100.00
6532	Interfacility Transfer Ambulance, Intermediate	130.00
6533	Paramedic Rescue	165.00
6534	Paramedic Tactical Response	165.00
6535	Paramedic Ambulance	170.00
6536	Paramedic Interfacility Transfer Service	170.00
6537	Fleet fee (agency with 20 or more vehicles)	3,200.00
6538	Quick Response Unit, Basic	65.00
6539	Quick Response Unit, Intermediate	65.00
6540	Advanced Air Ambulance	130.00

6541	Specialized Air Ambulance	165.00
6542	Emergency Medical Dispatch Center, per center	65.00
6543	Resource Hospital, per hospital	65.00
6544	Out of State Air Ambulance	200.00
6545	Quality Assurance Application Reviews	
6546	Original Ground Ambulance/Paramedic License Negotiated	650.00
6547	Original Ambulance/Paramedic License Contested - up to actual cost	
6548	Original Designation	125.00
6549	Renewal Ambulance/Paramedic/Air License	125.00
6550	Renewal Designation	125.00
6551	Upgrade in Ambulance Service Level	125.00
6552	Original Air Ambulance License	650.00
6553	Original Air Ambulance License with Commission on Accreditation of Medical Transport	
6554	Services Certification	250.00
6555	Change in ownership/operator, non-contested	650.00
6556	Change in ownership/operator, contested up to actual cost	
6557	Change in geographic service area, non-contested	650.00
6558	Change in geographic service area, contested up to actual cost	
6559	Voluntary Trauma Center Designation - Level I, II, III, IV, and V	
6560	Site Team Initial Verification/Quality Assurance Review	3,000.00
6561	Re-Designation Quality Assurance Review	2,500.00
6562	Designation Consultation Quality Assurance Review	500.00
6563	Focused Quality Assurance Review	1,500.00
6564	Quality Assurance Course Review Fee	
6565	Emergency Medical Responder Course	125.00
6566	Basic Emergency Medical Technician Course	125.00
6567	Paramedic Course	125.00
6568	Emergency Medical Technician-Intermediate Advanced Course	125.00
6569	Emergency Medical Technician-Intermediate Course	125.00
6570	Emergency Medical Dispatch Course	35.00
6571	Course Quality Assurance Review Late Fee (less than 30 days)	25.00
6572	Emergency Medical Services Training & Testing Agency Designation	125.00
6573	New Instructor Course Registration	150.00
6574	New Instructor Course Registration Late Fee	25.00
6575	Course Coordinator Seminar Registration	50.00
6576	Course Coordinator Seminar Registration Late Fee	25.00
6577	New Course Coordinator Course Registration	50.00
6578	New Course Coordinator Course Registration Late Fee	25.00

6579	Instructor Seminar Registration	150.00
6580	Instructor Seminar Registration Late Fee	25.00
6581	Instructor Seminar Vendor Fee	200.00
6582	New Training Officer Course Registration	50.00
6583	New Training Officer Course Registration Late Fee	25.00
6584	Training Officer Seminar Registration	50.00
6585	Training Officer Seminar Registration Late Fee	25.00
6586	Emergency Vehicle Operations Instructor Course	40.00
6587	Medical Director's Course	50.00
6588	Pediatric Advanced Life Support Course	60.00
6589	Pediatric Education for Prehospital Professionals Course	60.00
6590	Management Seminar	50.00
6591	Prehospital Trauma Life Support Course	175.00
6592	Equipment delivery fee	
6593	Salt Lake County	25.00
6594	Davis, Utah, and Weber Counties	50.00
6595	Late Fee, per day	10.00
6596	Training Supplies, rental of equipment and Accessories Charge for course	
6597	supplies and accessories to be based upon most recent acquisition cost plus	
6598	20% rounded up to the nearest \$0.10 (computed quarterly) Free On Board Salt	
6599	Lake City, Utah.	
6600	Background checks (name only)	30.00
6601	Fingerprint cards or electronic transmission	50.00
6602	Data	
6603	Pre-hospital Data (academic, non-profit, and other government users)	800.00
6604	Pre-hospital Data (for-profit users)	1,600.00
6605	Trauma Registry Data (academic, non-profit, and other government users)	800.00
6606	Trauma Registry Data (for-profit users)	1,600.00
6607	Child Care Licensing	
6608	Annual License Fees	
6609	Annual Licensed Child Care Facility Base Fee	25.00
6610	Annual Residential Child Care Certificate Base Fee	25.00
6611	Plus the appropriate fee as listed below to any new or renewal license	
6612	Change in license or certificate during the license period more than twice a year.	25.00
6613	Child Care Center Facilities Per Child fee	1.50
6614	Late Fee	
6615	Licensed or certified child care providers are responsible for submitting a	
6616	completed application form, fire clearance (where applicable) and fees 15	

6617	days prior to expiration of the license. Late fee will be assessed if fees,	
6618	application and fire clearance are not received by the license expiration date.	
6619	Within 1 to 30 days after expiration of license facility will be assessed 50% of scheduled fee.	
6620		12.50
6621	New Provider/Change in Ownership Applications for Child Care center facilities	200.00
6622	A \$200.00 fee will be assessed for services rendered to providers seeking	
6623	initial licensure or change of ownership to cover the cost of processing the	
6624	application, staff consultation, review of facility policies, initial inspection,	
6625	etc. This fee will be due at the time of application.	
6626	Fee for non-compliant facilities and additional inspections for non-compliant facilities	25.00
6627	Child care program fees are not refundable.	
6628	Child Care Licensing Rules - Cost plus mailing	
6629	(Licensees receive one copy of each newly published edition of applicable	
6630	Facility Rules. Additional copies of the rules will reflect the cost of printing	
6631	and mailing.)	
6632	Health Facility Licensing	
6633	Annual License Fees	
6634	Health Facilities base fee	260.00
6635	A base fee for health facilities of \$260.00 plus the appropriate fee as	
6636	indicated below applies to any new or renewal license.	
6637	Two Year Licensing Base Fees	
6638	Plus the appropriate fee as listed below to any new or renewal license	
6639	Health Care Facility, every other year	520.00
6640	Health Care Providers	
6641	Change Fee	
6642	Health Care Providers	130.00
6643	A fee of \$130.00 is charged to health care providers making changes to	
6644	their existing license.	
6645	Hospitals:	
6646	Fee per Licensed Bed - accredited beds	39.00
6647	Non-accredited beds	39.00
6648	Nursing Care Facilities, and Small Health Care Facilities Licensed Bed	31.20
6649	Residential Treatment Facilities Licensed Bed	26.00
6650	End Stage Renal Disease Centers Licensed Station	182.00
6651	Freestanding Ambulatory Surgery Centers (per facility)	2,990.00
6652	Birthing Centers, and Abortion Clinics: (per licensed unit)	520.00
6653	Hospice Agencies	1,495.00
6654	Home Health Agencies/Personal Care Agencies	1,495.00

6655	Mammography Screening Facilities	520.00
6656	Assisted Living Facilities Type I - per Licensed Bed	26.00
6657	Assisted Living Facilities Type II - per Licensed Bed	26.00
6658	The fee for each satellite and branch office of current licensed facility	260.00
6659	Background Checks	13.00
6660	Late Fee	
6661	Licensed health facility providers are responsible for submitting a	
6662	completed application form, fire clearance (where applicable) and fees 15	
6663	days prior to expiration of the license. Late fee will be assessed if fees,	
6664	application and fire clearance are not received by the license expiration date.	
6665	Within 1 to 14 days after expiration of license facility will be assessed 50% of scheduled fee	
6666	Within 15 to 30 days after expiration of license facility will be assessed 75% of scheduled	
6667	fee	
6668	New Provider/Change in Ownership Applications for health care facilities	747.50
6669	A \$747.50 fee will be assessed for services rendered providers seeking	
6670	initial licensure to or change of ownership to cover the cost of processing the	
6671	application, staff consultation, review of facility policies, initial inspection,	
6672	etc. This fee will be due at the time of application.	
6673	Assisted Living and Small Health Care Type-N (nursing focus) Limited Capacity/Change of	
6674	Ownership Applications:	325.00
6675	A \$325.00 application fee will be assessed for services rendered to	
6676	providers seeking initial licensure or change of ownership to cover the cost of	
6677	processing the application, staff consultation and initial inspection. This fee	
6678	will be due at the time of application.	
6679	Application Termination or Delay Fee	
6680	If a health care facility application is terminated or delayed during the application process, a	
6681	fee based on services rendered will be retained as follows:	
6682	Policy and Procedure Review-50% of total fee	
6683	Onsite inspections-90% of the total fee.	
6684	Plan Review and Inspection Fees	
6685	Hospitals:	
6686	Number of Beds	
6687	Up to 16	3,445.00
6688	17 to 50	6,890.00
6689	51 to 100	10,335.00
6690	101 to 200	12,870.00
6691	201 to 300	15,470.00
6692	301 to 400	17,192.50

6693	Over 400, base fee	17,192.50
6694	Over 400, each additional bed	37.70
6695	In the case of complex or unusual hospital plans, the Bureau will negotiate	
6696	with the provider an appropriate plan review fee at the start of the review	
6697	process based on the best estimate of the review time involved and the	
6698	standard hourly review rate.	
6699	Nursing Care Facilities and Small Health Care Facilities	
6700	Number of Beds	
6701	Number of beds - up to 5	1,118.00
6702	Number of beds - 6 to 16	1,716.00
6703	Number of beds - 17 to 50	3,900.00
6704	Number of beds - 51 to 100	6,890.00
6705	Number of beds - 101 to 200	8,580.00
6706	Freestanding Ambulatory Surgical Facilities, per operating room	1,722.50
6707	Other Freestanding Ambulatory Facilities, including Birthing Centers, Abortion Clinics, and	
6708	similar facilities, per service unit	442.00
6709	End Stage Renal Disease Facilities, per service unit	175.50
6710	Assisted Living Type I and Type II	
6711	Number of Beds	
6712	Up to 5	598.00
6713	6 to 16	1,196.00
6714	17 to 50	2,762.50
6715	51 to 100	5,167.50
6716	101 to 200	7,247.50
6717	Each additional inspection required (beyond the two covered by the fees	
6718	listed above) or each additional inspection requested by the facility shall cost	
6719	\$559.00 plus mileage reimbursement at the approved state rate, for travel to	
6720	and from the site by a Department representative.	
6721	Plan Review and Inspection Fees	
6722	Remodels of Licensed Facilities	
6723	The plan review fee for remodeling an area of a currently operating	
6724	licensed facility that does not involve an addition of beds, operating rooms,	
6725	service units, or other clinic type facilities.	
6726	Plan Review and Inspection Fees	
6727	Remodels of Licensed Facilities	
6728	Hospitals, Freestanding Surgery Facilities, per square foot	.29
6729	All others excluding Home Health Agencies, per square foot	.25
6730	Plan Review and Inspection Fees	

6731	Remodels of Licensed Facilities	
6732	Each additional required on-site inspection	559.00
6733	Plan Review and Inspection Fees	
6734	Other Plan-Review Fee Policies	
6735	If an existing facility has obtained an exemption from the requirement to	
6736	submit preliminary and working drawings, or other information regarding	
6737	compliance with applicable construction rules, the Department may conduct a	
6738	detailed on-site inspection in lieu of the plan review. The fee for this will be	
6739	\$559.00 per inspection, plus mileage reimbursement at the approved state rate.	
6740	A facility that uses plans and specifications previously reviewed and approved	
6741	by the Department will be charged 60 percent of the scheduled plan review	
6742	fee. Fifty-two cents per square foot will be charged for review of facility	
6743	additions or remodels that house special equipment such as CAT (Computer	
6744	Assisted Tomography) scanner or linear accelerator. If a project is terminated	
6745	or delayed during the plan review process, a fee based on services rendered	
6746	will be retained as follows: Preliminary drawing review-25% of the total fee.	
6747	Working drawings and specifications review-80% of the total fee. If the	
6748	project is delayed beyond 12 months from the date of the State's last review	
6749	the applicant must re-submit plans and pay a new plan review fee in order to	
6750	renew the review action.	
6751	Health Care Facility Licensing Rules - Cost plus mailing	
6752	Certificate of Authority -	
6753	Health Maintenance Organization Review of Application	650.00
6754	Children with Special Health Care Needs	
6755	Office Visit, New Patient	
6756	99201 Problem focused, straightforward	44.00
6757	99202 Expanded problem, straightforward	76.00
6758	99203 Detailed, low complexity	112.00
6759	99204 Comprehensive, Moderate complexity	172.00
6760	99205 Comprehensive, high complexity	217.00
6761	Office Visit, Established Patient	
6762	99211 Minimal Service or non-Medical Doctor	24.00
6763	99212 Problem focused, straightforward	45.00
6764	99213 Expanded problem, low complexity	74.00
6765	99214 Detailed, moderate complexity	111.00
6766	99215 Comprehensive, high complexity	151.00
6767	Office Consultation, New or Established Patient	
6768	99242 Expanded problem focused, straightforward	110.00

6769	99243 Detailed exam, low complexity	151.00
6770	99244 Comprehensive, moderate complexity	223.00
6771	99245 Comprehensive, high complexity	275.00
6772	95974 Cranial Neurostimulation evaluation	160.00
6773	99354 Prolonged, face to face, first hour	114.00
6774	99355 Prolonged, face to face, additional 30 minutes	112.00
6775	99358 Prolonged, non face to face, first hour	93.00
6776	99359 Prolonged, non face to face, additional 30 minutes	51.00
6777	T1013 Sign Language oral interview	10.00
6778	99361 Medical team conference, 30 min.	
6779	99362 Medical team conference, 60 min.	
6780	99371 Telephone Consultation, low complexity	
6781	99372 Telephone Consultation, intermediate	
6782	99373 Telephone Consultation, complex or lengthy	
6783	99375 Physician Supervision, 30 minutes or more	
6784	Nutrition	
6785	97802 Medical Nutrition Assessment	22.00
6786	97803 Nutrition Reassessment	22.00
6787	Psychology	
6788	96101 Psychological Testing	136.00
6789	96110 Developmental Testing	64.00
6790	96111 Extended Developmental Testing	60.00
6791	90801 Diagnostic Exam, per hour	160.00
6792	90801-52 Diagnostic Exam, per hour, Reduced Procedures	80.00
6793	90802 Interactive Psychiatric Exam	160.00
6794	90804 Psychotherapy, face to face, 20-30 minutes	68.00
6795	90806 Psychotherapy, face to face, 50 minutes	130.00
6796	90846 Family Medical Psychotherapy, 30 minutes	90.00
6797	90847 Family Medical Psychotherapy, conjoint 30 minutes	130.00
6798	90882 Environmental Intervention with Agencies, Employers, etc.	49.00
6799	90882-52 Environmental Intervention Reduced Procedures	23.00
6800	90885 Evaluation of hospital records	40.00
6801	90889 Preparation of reports	40.00
6802	Physical and Occupational Therapy	
6803	97001 Physical Therapy Evaluation	84.00
6804	97002 Physical Therapy Re-evaluation	45.00
6805	97003 Occupational Therapy Evaluation	90.00
6806	97004 Occupational Therapy Re-evaluation	52.00

6807	97110 Therapeutic Physical Therapy	33.00
6808	97530 Therapeutic Activity	40.00
6809	97535 Self Care Management	30.00
6810	97760 Orthotic Management	38.00
6811	97762 Orthotic/prosthetic Use Management	38.00
6812	G9012 Wheelchair Measurement / Fitting	312.00
6813	Speech	
6814	92506 Speech Basic Assessment	170.00
6815	92506-22 Speech Assessment, unusual procedures	151.00
6816	92506-52 Speech Assessment, reduced procedures	53.00
6817	Ophthalmology	
6818	92002 Exam & Evaluation, intermediate, new patient	81.00
6819	92012 Exam & evaluation, intermediate, established patient	85.00
6820	92015 Determination of refractive state	51.00
6821	Audiology	
6822	92285 Photoscreen	48.00
6823	92551 Audiometry, Pure Tone Screen	33.00
6824	92552 Audiometry, Pure Tone Threshold	36.00
6825	92553 Audiometry, Air and Bone	44.00
6826	92555 Speech Audiometry threshold testing	28.00
6827	92556 Speech Audiometry threshold/speech recognition testing	40.00
6828	92557 Basic Comprehension, Audiometry	80.00
6829	92560 Bekesy Audiometry	18.00
6830	92567 Tympanometry	26.00
6831	92579 Visual reinforcement audiometry	57.00
6832	92579-52 Visual reinforcement audiometry, limited	47.00
6833	92582 Conditioning Play Audiometry	80.00
6834	92585 Auditory Evoked Potentials testing	95.00
6835	92587 Evoked Otoacoustic emissions testing	58.00
6836	92590 Hearing Aid Exam	53.00
6837	92591 Hearing Aid Exam, Binaural	108.00
6838	92592-52 Hearing aid check, monaural	31.00
6839	92593-52 Hearing aid check, binaural	44.00
6840	92596 Ear Protector Evaluation	84.00
6841	92596-52 Ear Mold, one ear	23.00
6842	92620 Evaluation of Central Auditory Function	87.00
6843	V5008 Hearing Check, Patient Under 3 Years Old	38.00
6844	V5257 Hearing Aid, Digital Monaural	550.00

6845	V5261 Hearing Aid, Digital Binaural	1,100.00
6846	V5264 Ear Mold Insert	42.00
6847	V5266 Hearing Aid battery	1.00
6848	The Division assigns a charge to all services performed regardless of the	
6849	client's or third party insurer's financial responsibility or the likelihood of	
6850	receiving payment for the services. Projected numbers of units of services are	
6851	based on past experiences but are subject to significant variation determined	
6852	by the actual needs of patients and changes in medical practices. Hence, it is	
6853	not possible to calculate the change in revenue resulting from a change in the	
6854	charge for a given service.	
6855	BabyWatch / Early Intervention	
6856	Monthly charges based on a sliding fee schedule from \$10.00 to \$100.00	
6857	HEALTH CARE FINANCING	
6858	Contracts	
6859	Primary Care Network Client Enrollment Fee	
6860	Over 50 % of Poverty Level	50.00
6861	(annual fee per person or married couple.)	
6862	Under 50 % of Poverty Level	25.00
6863	(annual fee per person or married couple.)	
6864	General Assistance Enrollees	15.00
6865	(annual fee per person or married couple.)	
6866	MEDICAID MANDATORY SERVICES	
6867	Other Mandatory Services	
6868	Health Clinics	
6869	10040 Acne Surgery	48.00
6870	10060 Incision & Drainage of Abscess Simple/Single	68.00
6871	10061 Incision & Drainage Complicated or Multiple	125.00
6872	10080 Incision & Drainage Pilonidal Cyst; Simple	73.00
6873	10120 Incision & Removal Foreign Object-Simple	73.00
6874	10140 Incision & Drainage of Cyst, Hematoma or Seroma	130.00
6875	10160 Puncture Aspiration of Abscess, Hematoma	52.00
6876	11000 Debridement; Infected Skin up to 10%	57.00
6877	11040 Debridement; Skin Parital Thickness	44.00
6878	11041 Debridement; Skin Full Thickness	52.00
6879	11042 Debridement; Skin & Subcutaneous Tissue	68.00
6880	11044 Debridement; Skin, Tissue, Muscle, Bone	218.00
6881	11100 Biopsy; Skin Lesion Subcutaneous	62.00
6882	11101 Biopsy; Skin Subcutaneous Each Separate/Additional Lesion	32.00

6883	11200 Removal Skin Tags 1-15	78.00
6884	11201 Removal Skintag any area, Each Add 10 Lesion	14.00
6885	11300 Shave Biopsy; Epidermal/Dermal Lesion 1 Trunk-Neck	47.00
6886	11305 Shave Excision & Electrocautery	67.00
6887	11310 Surgery by Electrocautery	42.00
6888	11400 Excision; Benign Lesion Trunk/Arm/Leg 0.5cm or Less	47.00
6889	11401 Excision; Benign Lesion Trunk/Arm/Leg 0.6-1cm	88.00
6890	11402 Excision; Benign Lesion Trunk/Arm/Leg 1.1-2.0 cm	72.00
6891	11403 Excision-Benign Trunk/Legs/Arms 2.1-3.0 cm	104.00
6892	11404 Excision; Benign Trunk/Arm/Leg 3.1-4.0 cm	104.00
6893	11420 Excision; Benign Scalp/Neck/Genital 0.5 or less	47.00
6894	11421 Excision; Benign Lesion 0.6-1.0 cm	73.00
6895	11422 Excision; Benign Subcutaneous/Neck/Genital/Feet 1.1-2.0 cm	80.00
6896	11423 Excision of Cyst	96.00
6897	11440 Excision; Benign Face/Ear/Eyelid 0.5cm/less	57.00
6898	11441 Excision; Benign Lesion Face/Ear/Eye/Nose 0.6-1.0 cm	100.00
6899	11602 Excision; Malignant Trunk/Arm/Leg 1.1-2.0 cm	112.00
6900	11604 Excision 3.1-4.0 cm	166.00
6901	11622 Excision; Malignant Lesion Scalp/Neck/Hand/Feet/Genital 1.1-2.0 cm	166.00
6902	11641 Excision; Malignant Face/Nose/Ear 0.6-1.0 cm	131.00
6903	11642 Excision; Malignant Face/Nose Ears 1.1-2.0 cm	172.00
6904	11720 Debridement; Nails 1-5	27.00
6905	11721 Debridement; Nails 6 or More	42.00
6906	11730 Avulsion; Nail Plate Single	68.00
6907	11731 Avulsion; Nail Second	42.00
6908	11732 Avulsion; Nail Each Additional Nail	30.00
6909	11740 Avulsion Toenail	26.00
6910	11750 Excision; Nail/Matrix Permanent Removal	175.00
6911	11765 Wedge Excision of Skin of Nail Fold Ingrown	60.00
6912	12001 Repair; Simple Superficial Wound 2.5 cm or Less	192.00
6913	12002 Repair; Simple Wound 2.6-7.5 cm	203.00
6914	12004 Repair; Simple Wound 7.6-12.5 cm	133.00
6915	12005 Repair; Simple Wound 12.6-20.0 cm	166.00
6916	12011 Repair; Simple Face/Ear/Nose/Lip 2.5 cm or Less	234.00
6917	12032 Repair; Layer Closure Scalp/Extremities/Trunk 2.6-7.5 cm	151.00
6918	12035 Repair; Layer Closure Scalp/Extremities/Trunk 12.6-20 cm	227.00
6919	13120 Repair; Complex Scalp/Arms/Legs	146.00
6920	16020 Burn Dress without Anesthesia Office/Hospital Small	35.00

6921	16025 Burn Dress without Anesthesia Medical Face/Extremities	68.00
6922	17000 Destruction Any Method Benign First Lesion	78.00
6923	17003 Destruction Add-on Benign/Pre-malignant	47.00
6924	17004 Destruction; Benign Lesion 15 or More	182.00
6925	17110 Destruction Flat Wart - Up to 15	88.00
6926	17111 Destruction Flat Warts - 15 and More	50.00
6927	17260 Destruction; Malignant Trunk/Arm/Leg 0.5 or Less	58.00
6928	17280 Destruction Malignant Lesion Face 0.5 cm Less	76.00
6929	17281 Destruction Malignant Lesion Face 0.6-1	109.00
6930	20520 Foreign Body Removal (Simple)	120.00
6931	20550 Injection; Trigger Point Tendon/Ligament/Ganglion	57.00
6932	20552 TPI (Trigger Point Injection)	47.00
6933	20600 Arthrocentesis; Small Joint/Ganglion Fingers/Toes	50.00
6934	20610 Arthrocentesis; Major Joint/Bursa Shoulder/Knee	104.00
6935	20605 Arthrocentesis; Intermediate Joint/Bursa Ankle/Elbow	52.00
6936	211 Community Service	52.00
6937	28190 Foreign Body Removal; Foot Subcutaneous	125.00
6938	30901 Cauterize (Limited); Control Nasal Hemorrhage/Anterior/Simple	60.00
6939	36415 Venipuncture	6.00
6940	44641 Excision; Malignant Lesion	131.00
6941	46083 Incision; Thrombosed Hemorrhoid, External	104.00
6942	46600 Anoscope	23.00
6943	52000 Cystoscopy	125.00
6944	53670 Catherization	30.00
6945	57421 Colposcopy With Biopsy of Vagina/Cervix	156.00
6946	57455 Colposcopy of the Cervix With Biopsy	156.00
6947	57456 Colposcopy of Cervix With Electrocautery conization	146.00
6948	57511 Cryocautery Cervix; Initial or Repeat	83.00
6949	58300 Insertion of Intrauterine Device	104.00
6950	58301 Removal of Intrauterine Device	163.00
6951	60001 Aspiration/Injection Thyroid Gland	81.00
6952	65025 Removal of Foreign Body; External Eye, Superficial	173.00
6953	65220 Removal of Foreign Body; External Eye, Corneal	215.00
6954	69200 Remval Foreign Body External Auditory Canal without General Anesthesia	52.00
6955	69210 Cerumen Removal/One or Both Ears	78.00
6956	80048 Basic Metabolic Profile	6.00
6957	80053 Metabolic Panel Labs (Comprehensive)	6.00
6958	80061 Lipid Panel Labs	6.00

6959	80061 Quick Lipid Panel	6.00
6960	80076 Hepatic Function Panel	6.00
6961	80100 Drug Screen (Multiple Drug Classes)	26.00
6962	80101 Drug Screen (Single Drug Class)	26.00
6963	80176 Xylocaine 0-55 cc	29.00
6964	81000 Urine Analysis with Microscope	10.00
6965	81002 Urine Analysis	10.00
6966	81003 Urine Analysis Automated & without Microscope	10.00
6967	81025 Human Chorionic Gonadotropin; Urine	22.00
6968	82043 Microalbumin	16.00
6969	82055 Alcohol Screen	21.00
6970	82270 Hemocult; Feces Screening	7.00
6971	82570 Creatinine	12.00
6972	82728 Ferritin	26.00
6973	82948 Glucose; Blood, Regent Strip	6.00
6974	82962 Glucose; Monitoring Device	6.00
6975	83036 Hemoglobin A1C (long-term blood sugar test)	23.00
6976	83540 Iron	31.00
6977	84443 Thyroid Stimulating Hormone Labs	10.00
6978	84460 Alanine Amino Test	15.00
6979	85013 Hematocrit	5.00
6980	85025 Complete Blood Count Labs	5.00
6981	85610 Prothrombin Time	10.00
6982	85651 Erythrocyte Sedimentation Test	11.00
6983	85652 Sedimentation Rate	11.00
6984	86308 Mononucleosis test	15.00
6985	86318 Helicobacter Pylori test	23.00
6986	86318 Quick Helicobacter Pylori test	23.00
6987	86403 Monospot	18.00
6988	85680 PPD/Tuberculosis Test	9.00
6989	87060 Culture; Strep	17.00
6990	87070 Culture; Bacterial, Any Other Source	16.00
6991	87077 Culture; Bacterial Incision & Drainage	16.00
6992	87081 Culture; Bacterial Single Organism	14.00
6993	87082 Culture; Presumptive, Pathogenic Organism Screen	16.00
6994	87086 Culture; Bacterial Urine	12.00
6995	87088 Culture, Bacterial Urine Identification and Quantification	12.00
6996	87102 Culture; Fungal	16.00

6997	87106 Culture; Yeast	8.00
6998	87110 Chlamydia Culture	16.00
6999	87220 Potassium Hydroxide - Wet Prep	10.00
7000	87804 Influenza A; Quick Test	23.00
7001	87880 Strep; Quick Test	26.00
7002	87880 Quick Strep; Test (Medicaid/Medicare)	26.00
7003	88147 PAP (Papanicolaou) Smear; Cervical or Vaginal	42.00
7004	88164 Cytopathology, Slides, Cervical or Vagina	26.00
7005	90471 Immunization Administration; One Vaccine	25.00
7006	90472 Immunization Administration; Additional Vaccine	12.00
7007	90620 Supplemental Security Income Exam Initial Consult	133.00
7008	90632 Immunization Hepatitis A - 19+ Years	78.00
7009	90634 Immunization Hepatitis A - Pediatric-Adolescent	42.00
7010	90636 Immunization; Hepatitis A & B Adult	90.00
7011	90645 Immunization; Hemophilus Influenza B	47.00
7012	90649 Gardasil Human Papilloma Virus Vaccine	156.00
7013	90658 Influenza Virus Vaccine	21.00
7014	90669 Immunization; Pneumococcal > 5 years old Only	104.00
7015	90701 Diphtheria Tetanus Pertussis Immunization	42.00
7016	90702 Diphtheria Tetanus Immunization	14.00
7017	90703 Tetanus	26.00
7018	90707 Immunization; Measles Mumps Rubella	42.00
7019	90715 Adacel - Tetanus Diphtheria Vaccine	73.00
7020	90716 Immunization; Varicella	8.00
7021	90732 Pneumovax Shot	36.00
7022	90734 Immunization; Meningitis	5.00
7023	90744 Immunization; Hepatitis B / Newborn-18 Years	73.00
7024	90746 Immunization; Hepatitis B 19+ Years (Adult)	88.00
7025	90772 Injection; Therapeutic, Diagnosis	18.00
7026	90801 Psychiatric Diagnostic Interview	94.00
7027	90805 Psychiatric Diagnosis Interview Follow-up Visit	68.00
7028	92552 Audiometry	19.00
7029	93000 Electrocardiogram	36.00
7030	93015 Cardiovascular Stress Test (Treadmill)	130.00
7031	93926 Duplex Scan Limited Study	130.00
7032	93965 Doppler of Extremity	132.00
7033	94010 Spirometry	52.00
7034	94060 Spirometry with Bronchodilators	64.00

7035	94200 Peak Flow	21.00
7036	94640 Intermittent Pause Pressure Breathing Device - Nebulizer Breathing	42.00
7037	94760 Pulse Oximetry - Oxygen Saturation	10.00
7038	95115 Injections; Allergy Only 1	15.00
7039	95117 Injections; Allergy 2 or More	16.00
7040	95860 Electromyogram 1	81.00
7041	95861 Electromyogram 2	139.00
7042	95900 Nerve Conduction Velocity Motor	42.00
7043	95904 Nerve Conduction Velocity Sensory	35.00
7044	97035 Ultrasound	16.00
7045	97110 Therapy	24.00
7046	97124 Massage	13.00
7047	97260 Manipulate; Spinal 1 Area	16.00
7048	99050 After Hours	24.00
7049	99058 Emergency Visit	36.00
7050	99070 Supplies; Above & Beyond Customary	19.00
7051	99080 Form 20 (Disability Exam)	88.00
7052	99173 Visual Acuity Screening Test	10.00
7053	99201 New Patient - Brief	47.00
7054	99201N New Patient - Brief Night	47.00
7055	99202 New Patient - Limited	81.00
7056	99202N New Patient - Limited Night	81.00
7057	99203 New Patient - Intermediate	120.00
7058	99203N New Patient - Intermediate Night	120.00
7059	99204 New Patient - Extended	182.00
7060	99204N New Patient - Extended Night	182.00
7061	99205 New Patient - Comprehensive	229.00
7062	99205N New Patient - Comprehensive Night	229.00
7063	99211 Established Patient Brief	28.00
7064	99211N Established Patient Brief Night	28.00
7065	99212 Established Patient Limited	47.00
7066	99212N Established Patient Limited Night	47.00
7067	99213 Established Patient Intermediate	73.00
7068	99213N Established Patient Intermediate Night	73.00
7069	99214 Established Patient Extended	110.00
7070	99214N Established Patient Extended Night	110.00
7071	99215 Established Patient Comprehensive	151.00
7072	99215N Established Patient Comprehensive Night	151.00

7073	99241 Consultation with another physician History, Exam, Straightforward	36.00
7074	99242 Consult with another physician, Expanded History & Exam Straightforward	57.00
7075	99243 Consult with another physician, Detailed History, Exam, Low Complexity	79.00
7076	99244 Consult with another physician - Comprehensive History, Exam Moderate Complexity	
7077		99.00
7078	99245 Office Consult for New or Established Patient	426.00
7079	99354 Prolonged Services - 1 Hour	73.00
7080	99361 Medical Conference by Physicians	52.00
7081	99381 Check; New Patient Under 1	99.00
7082	99382 Check; New Patient Age 1-4	109.00
7083	99383 Check; New Patient Age 5-11	109.00
7084	99384 Check; Age 12-17	130.00
7085	99385 Check; Age 18-20	88.00
7086	99391 Check; Under 1	88.00
7087	99392 Check; Age 1-4	99.00
7088	99393 Check; Age 5-11	99.00
7089	99394 Check; Age 12-17	109.00
7090	99395 Check; Age 18-20	73.00
7091	99396 Medical Evaluation - Adult 40-64	83.00
7092	99397 Medical Evaluation - 65 Years and Over	88.00
7093	99402 Preventive Medicine Counseling 30-44 Minutes	468.00
7094	99432 Newborn Normal Care - In Office	42.00
7095	A4460 Ace Wrap - Per Roll	7.00
7096	A4550 Surgical Tray	42.00
7097	A4565 Sling	21.00
7098	A4570 Splint	23.00
7099	Complete Blood Count	5.00
7100	Complete Metabolic Panel	6.00
7101	Cornell Well Child Check Visits	36.00
7102	Form 21 (Disability Exam)	73.00
7103	Federal Aviation Administration Exam	52.00
7104	G0008 *Flu Shot Administration (Medicare)	8.00
7105	G0009 Injection Administration - Pneumonia without Physician (Medicare)	4.00
7106	G0010 Hepatitis B Vaccine Administration	5.00
7107	G0101 Papanicolaou (PAP); with Breast Exam Cervical/Vaginal Screen	42.00
7108	G0107 Hemocult for Medicare	10.00
7109	G0179 Physician Re-Certification for Medicare Home Health	83.00
7110	G0180 Physician Certification for Medicare Home Health	83.00

7111	J0170 Injection; Epinephrine	10.00
7112	J0290 Injection; Ampicillin Sodium 500 mg	8.00
7113	J0540 Bicillian 1.2 million units	38.00
7114	J0696 Rocephin 250 mg	47.00
7115	J0702 Injection; Celestone 3 mg	12.00
7116	J0704 Injection; Celestone 4 mg	12.00
7117	J0780 Compazine up to 10 mg	16.00
7118	J0810 Solumedrol 150 mg	21.00
7119	J1000 Estradiol	12.00
7120	J1055 Depo-Provera	88.00
7121	J1200 Benadryl up to 50 mg	10.00
7122	J1390 Estrogen	31.00
7123	J1470 Gamma Globulin 2 cc	21.00
7124	J1820 Insulin up to 100 units	10.00
7125	J1885 Toradol 15 mg	21.00
7126	J2000 Xylocaine 0-55 cc	5.00
7127	J2550 Phenergan up to 50 mg	10.00
7128	J3130 Testosterone	31.00
7129	J3301 Kenalog-10 Per 10 mg	31.00
7130	J3401 Vistaril 25 mg	12.00
7131	J3420 Injection B-12	10.00
7132	J7300 Intrauterine Device (contraception)	416.00
7133	J7320 Hyalgan, Synvisc (Knee Injection)	281.00
7134	J7620 Albuterol Per ml, Inhalation Solution Durable Medical Equipment	3.00
7135	J7625 Albuterol Sulfate 0.5%/ml Inhalation Solution Administration	4.00
7136	L3908 Wrist Splint	44.00
7137	Liver Function Test	6.00
7138	Lipid	17.00
7139	PSATE0000 Prostate Specific Antigen Test	42.00
7140	Residual Functional Capacity Questionnaire	52.00
7141	S0020 Marcaine up to 30 ml	18.00
7142	S9981 Medical Records Copying Fee-Admin	6.00
7143	Supplemental Security Insurance Exam	113.00
7144	Thin Prep	140.00
7145	Thyroid Stimulating Hormone	19.00
7146	Y4600 Injection; Pediatric Immunization Only	11.00
7147	Y9051 Records Sent to Case Worker	16.00
7148	Family Dental Plan	

7149	D0120 Periodic Oral Evaluation	23.00
7150	D0140 Limited Oral Evaluation	37.00
7151	D0150 Comprehensive Oral Evaluation	40.00
7152	D0210 Intraoral-complete series including Bitewings	69.00
7153	D0220 Intraoralperiapical - first film	14.00
7154	D0230 Intraoralperiapical - each additional film	11.00
7155	D0270 Bitewing-single film	14.00
7156	D0272 Bitewing-two film	22.00
7157	D0274 Bitewing-four film	31.00
7158	D0330 Panoramic Film	64.00
7159	D1110 Prophylaxis-adult	48.00
7160	D1120 Prophylaxis-child	33.00
7161	D1203 Topical application of fluoride excluding prophy	20.00
7162	D1351 Sealant-per tooth	27.00
7163	D1510 Space maintainer-fixed unilateral	170.00
7164	D1515 Space maintainer-fixed bilateral	224.00
7165	D1520 Space maintainer- removeable unilateral	204.00
7166	D1525 Space maintainer- removeable bilateral	288.00
7167	D1550 Recement space maintainer	36.00
7168	D2140 Amalgam-one surface	56.00
7169	D2150 Amalgam-two surface	74.00
7170	D2160 Amalgam-three surface	88.00
7171	D2161 Amalgam-4 or more surface	108.00
7172	D2330 Resin-one surface, anterior	71.00
7173	D2331 Resin-two surface, anterior	90.00
7174	D2332 Resin-three surface, anterior	110.00
7175	D2335 Resin-4 or more surface-can be incisal angle, anterior	130.00
7176	D2391 Resin-one surface, posterior	82.00
7177	D2751 Crown-porcelain fused to majority base metal	553.00
7178	D2920 Recement Crown	49.00
7179	D2930 Refabricated stainless steel crown-primary	133.00
7180	D2931 Refabricated stainless steel crown-permanent	151.00
7181	D2950 Core build-up	127.00
7182	D2951 Pin retention-per tooth	29.00
7183	D2954 Prefabricated post and core	161.00
7184	D3220 Therapeutic pulpotomy	82.00
7185	D3221 Open and Medicate	91.00
7186	D3310 Root canal therapy, anterior	348.00

7187	D3320 Root Canal therapy, bicuspid	425.00
7188	D3330 Root canal therapy, 1st molar	549.00
7189	D3410 Apicoectomy / periradicular surgery-bicuspid	398.00
7190	D3430 Retrograde filling	121.00
7191	D4355 Full mouth debridement	86.00
7192	D5110 Complete upper denture	734.00
7193	D5120 Complete lower denture	734.00
7194	D5130 Immediate upper denture	801.00
7195	D5140 Immediate lower denture	801.00
7196	D5211 Upper partial-resin base	621.00
7197	D5212 Lower partial-resin base	720.00
7198	D5213 Upper partial-cast metal frame with resin base	811.00
7199	D5214 Lower partial-cast metal frame with resin base	811.00
7200	D5410 Adjust complete denture upper	52.00
7201	D5411 Adjust complete denture lower	52.00
7202	D5421 Adjust partial denture upper	52.00
7203	D5422 Adjust partial denture lower	52.00
7204	D5510 Repair broken complete denture base	187.00
7205	D5520 Replace missing/broken teeth complete denture	104.00
7206	D5610 Repair resin denture base-partial denture	130.00
7207	D5630 Repair or replace broken clasp	140.00
7208	D5640 Replace broken teeth-per tooth	74.00
7209	D5650 Add tooth to existing partial denture	101.00
7210	D5750 Reline complete upper denture	225.00
7211	D5751 Reline complete lower denture	225.00
7212	D5760 Reline upper partial denture	224.00
7213	D5761 Reline lower partial denture	224.00
7214	D7111 Coronal Remnants	55.00
7215	D7140 Single tooth extraction	73.00
7216	D7210 Surgical removal erupted tooth	129.00
7217	D7270 Tooth re-implantation with stabilization	156.00
7218	D7286 Biopsy of oral tissue	104.00
7219	D7410 Excision of benign tumor	182.00
7220	D7510 Incision & drainage of abscess	104.00
7221	D7960 Frenulectomy	148.00
7222	D9248 Nitrous sedation	26.00
7223	CHILDREN'S HEALTH INSURANCE PROGRAM	
7224	Children's Health Insurance Program Quarterly Premium	

7225	Plan B (100%-150% of Poverty Level)	30.00
7226	Plan C (150%-200% of Poverty Level)	75.00
7227	Late Fee	15.00
7228	DEPARTMENT OF HUMAN SERVICES	
7229	EXECUTIVE DIRECTOR OPERATIONS	
7230	In accordance with Utah Code Section 63J-1-504, the following fees are approved for the	
7231	Department of Human Services for fiscal year 2011.	
7232	Executive Director's Office	
7233	Government Records Access and Management Act (GRAMA) Fees - these GRAMA fees apply	
7234	for the entire Department of Human Services	
7235	GRAMA Records - paper (per side of sheet)	.25
7236	GRAMA Records - audio tape (per tape)	5.00
7237	GRAMA Records - video tape (per tape)	15.00
7238	GRAMA Records - compiling and reporting in another format (per hour)	25.00
7239	GRAMA Records - compiling and reporting in another format if programmer/analyst	
7240	assistance is required (per hour)	50.00
7241	GRAMA Records - mailing - actual cost	
7242	Office of Licensing	
7243	Initial license (new program)	300.00
7244	Any new program except comprehensive mental health or substance abuse	
7245	Adult Day Care (0-50 consumers per program)	100.00
7246	Adult Day Care (more than 50 consumers per program)	200.00
7247	Adult Day Care per consumer capacity	3.00
7248	Child Placing	250.00
7249	Day Treatment	150.00
7250	Outpatient Treatment	100.00
7251	Residential Support	100.00
7252	Residential Treatment	200.00
7253	Residential Treatment per person	3.00
7254	Social Detoxification	200.00
7255	Life Safety Pre-inspection	200.00
7256	Outdoor Youth Program	300.00
7257	Outdoor Youth per person	5.00
7258	Federal Bureau of Investigation (FBI) Fingerprint Check (Hard Copy)	34.25
7259	Passed Through to the FBI	
7260	FBI Fingerprint Check (Live Scan)	34.25
7261	Passed Through to the FBI	
7262	Office of Licensing Live Scan	10.00

7263	Intermediate Secure Treatment	250.00
7264	Intermediate Secure Treatment per person	3.00
7265	Therapeutic School Program	200.00
7266	Therapeutic School Program per person	3.00
7267	DIVISION OF SUBSTANCE ABUSE AND MENTAL HEALTH	
7268	In accordance with Utah Code Section 63J-1-504, the following fees are approved for the	
7269	Division of Substance Abuse and Mental Health for fiscal year 2011.	
7270	Administration	
7271	Alcoholic Beverage Server Fee - On Premise Sales	2.50
7272	Alcoholic Beverage Server - Off Premise Sales	3.50
7273	Community Mental Health Services	
7274	Alcoholic Beverage Server Fee - On Premise Sales	2.50
7275	DIVISION OF SERVICES FOR PEOPLE WITH DISABILITIES	
7276	In accordance with Utah Code Section 63J-1-504, the following fees are approved for the	
7277	Division of Services for People with Disabilities for fiscal year 2011.	
7278	Non-waiver Services	
7279	Graduated Fee - Critical Support Services for People with Disabilities (Non-Medicaid Matched)	
7280	- ranges between 1% to 3% of Gross Family Income	
7281	OFFICE OF RECOVERY SERVICES	
7282	In accordance with Utah Code Section 63J-1-504, the following fees are approved for the	
7283	Office of Recovery Services for fiscal year 2011.	
7284	Financial Services	
7285	Credit Card Convenience Fee	5.00
7286	Child Support Services	
7287	Child Support Collections Processing Fee	5.00
7288	Credit Card Convenience Fee	5.00
7289	Recovery Services Federal Tax Intercept Fee (Retained)	25.00
7290	Collection Fee	25.00
7291	DIVISION OF CHILD AND FAMILY SERVICES	
7292	In accordance with Utah Code Section 63J-1-504, the following fees are approved for the	
7293	Division of Child and Family Services for fiscal year 2011.	
7294	In-Home Services	
7295	Drug Testing (DCFS)	10.00
7296	Out-of-Home Care	
7297	Foster Care Cost of Reimbursement - rate varies by child and amount of Social Security	
7298	Administration (SSA)/Supplemental Security Income (SSI) collected monthly (an estimated	
7299	average is \$331.84)	
7300	Domestic Violence	

7301	Domestic Violence Treatment Fee	10.00
7302	NATURAL RESOURCES	
7303	DEPARTMENT OF NATURAL RESOURCES	
7304	ADMINISTRATION	
7305	In accordance with Section 63J-1-504, the following fees are approved for the	
7306	Department of Natural Resources for fiscal year 2011.	
7307	Administrative Services	
7308	Custom Reports: Computer time and current personnel rate	
7309	Photocopy-Staff Copy, per page	.25
7310	Photocopy-Self Copy, per page	.10
7311	FORESTRY, FIRE AND STATE LANDS	
7312	Division Administration	
7313	Sovereign Lands	
7314	Mineral Lease	
7315	Rental Rate; renewals	2.20
7316	Rental Rate; 1st ten years	1.10
7317	General Permits	
7318	Same as Special Use Lease Agreements and Easements	450.00
7319	Grazing Permits; includes \$.10 weed fee per AUM (Animal Unit Month)	3.00
7320	Special Use Lease Agreements	
7321	Market Rate	
7322	Minimum Special Use Rate	450.00
7323	Easements	
7324	Pipelines size of outside diameter of pipe	
7325	>37 inches (per rod)	52.00
7326	25.1 to 37 inches (per rod)	26.00
7327	13.1 to 25 inches (per rod)	20.00
7328	2.0 to 13.0 inches (per rod)	14.00
7329	<2 inches (per rod)	7.00
7330	Power lines, Telephone Cables, Retaining walls and jetties	
7331	> 300 feet wide (per rod)	52.00
7332	201 to 300 feet wide (per rod)	42.00
7333	101 to 200 feet wide (per rod)	32.00
7334	61 to 100 feet wide (per rod)	26.00
7335	31 to 60 feet wide (per rod)	20.00
7336	<=30 feet wide (per rod)	14.00
7337	Roads, new >100 feet wide (per rod)	34.00
7338	Roads, new 66.1 to 100 feet wide (per rod)	25.50

7339	Roads, new construction 33 to 66 feet wide (per rod)	17.00
7340	Roads, new construction <33 feet wide (per rod)	8.50
7341	Roads, existing 33 to 66 feet wide (per rod)	11.00
7342	Roads, existing 66.1 to 100 feet wide (per rod)	16.50
7343	Roads, existing >100 feet wide (per rod)	22.00
7344	Roads, existing <33 feet wide (per rod)	5.50
7345	Canal, new construction 33 to 66 feet wide (per rod)	45.00
7346	Canal, new construction <33 feet wide (per rod)	30.00
7347	Canal, existing 33 to 66 feet wide (per rod)	30.00
7348	Canal, new construction, 66 to 100 feet wide (per rod)	60.00
7349	Canal, new construction, >100 feet wide (per rod)	75.00
7350	Canal, existing, 66 to 100 feet wide (per rod)	45.00
7351	Canal, existing, >100 feet wide (per rod)	60.00
7352	Canal, existing, <33 feet wide (per rod)	15.00
7353	Boat ramp, metal or portable; 9 yr max term	225.00
7354	Dock/pier, single upland owner use; 9 yr max term	330.00
7355	Floating Dock, wheeled pier, seasonal use; 12 yr max term	225.00
7356	Minimum Easement	225.00
7357	Rights of Entry	
7358	Seismic Survey Fees	
7359	Primacord (per mile)	200.00
7360	Pattern Shotholes (per pattern)	200.00
7361	Surface Vibrators (per mile)	200.00
7362	Shothole > 50 ft (per hole)	50.00
7363	Shothole < 50 ft (per mile)	200.00
7364	Commercial recreation event; minimum ROE (Right of Entry) of \$200 plus a per person	
7365	royalty over a threshold of 150 people (per person)	2.00
7366	Commercial	200.00
7367	Administrative Fees	
7368	Application	
7369	Exchange of Land Requires extensive staff time, legal involvement & governor	
7370	endorsement	1,000.00
7371	Sovereign Land General Permit: Public	
7372	Sovereign Land General Permit: Private	300.00
7373	Right of Entry	50.00
7374	Easement	150.00
7375	Materials Permit	200.00
7376	Grazing Permit	50.00

7377	Special Use Lease Agreement (SULA)	300.00
7378	Mineral Unit/Communitization Agreement	40.00
7379	Special Lease Agreement	40.00
7380	Mineral Lease	40.00
7381	Data Processing	
7382	Production Time (per hour)	55.00
7383	Programming Time (per hour)	75.00
7384	Geographic Information System	
7385	Processing Time (per hour)	55.00
7386	Personnel Time (per hour)	50.00
7387	Returned check charge	30.00
7388	Late fees (whichever is higher)	
7389	6% or \$30	
7390	Reproduction of Records	
7391	By staff per copy	.40
7392	Self service per copy	.10
7393	Change on Name of Division Records (per occurrence)	20.00
7394	Assignment	
7395	Sovereign Land General Permit	50.00
7396	Right of Entry (ROE)	50.00
7397	Easement	50.00
7398	Materials Permits	50.00
7399	Grazing Lease Sublease per AUM (Animal Unit Month)	2.00
7400	Grazing Lease per AUM (Animal Unit Month)	2.00
7401	Special Use Lease Agreement (SULA)	50.00
7402	Mineral Lease	
7403	Interest Assignment	50.00
7404	Operating Right Assignment	50.00
7405	Collateral Assignment	50.00
7406	Partial Assignment	50.00
7407	Overriding Royalty Assignment	50.00
7408	Total Assignment	50.00
7409	Grazing Non-use (per lease)	
7410	10%	
7411	Special Use Lease Agreement (SULA) Non-use (per lease)	
7412	10%	
7413	Amendment - ROE (Right of Entry), Grazing	50.00
7414	Amendment - Special Use Lease Agreement (SULA), easement, general permit, mineral lease,	

7415	materials permit	125.00
7416	Reinstatement - surface leases & permits (per reinstatement/per lease or permit)	150.00
7417	Oral Auction Administration Fee (per auction)	
7418	Cost	
7419	Affidavit of Lost Document (per document)	25.00
7420	Certified Document (per document)	10.00
7421	Research on Leases or Title Records (per hour)	50.00
7422	Fax copy - send only (per page)	1.00
7423	OIL, GAS AND MINING	
7424	Administration	
7425	New Coal Permit Application	5.00
7426	Copy Fees	
7427	Bid Specifications	20.00
7428	Telefax of material (per page)	.25
7429	Photocopy - Staff Copy (per page)	.25
7430	Photocopy - Self Copy (per page)	.10
7431	Color Photocopy - Staff Copy (per page)	.50
7432	Color Photocopy - Self Copy (per page)	.25
7433	Prints from Microfilm - Staff Copy (per paper-foot)	.55
7434	Prints from Microfilm - Self Copy (per paper-foot)	.40
7435	Print of Microfiche - Staff Copy (per page)	.25
7436	Print of Microfiche - Self Copy (per page)	.10
7437	CD copy - mailed	23.00
7438	CD copy - picked up	20.00
7439	Well Logs - Staff Copy (per paper-foot)	.75
7440	Well Logs - Self Copy (per paper-foot)	.50
7441	Print of computer screen (per screen)	.50
7442	Fees for Compiling or Photocopying Records	
7443	Actual time spent compiling or copying: Current Personnel Rate	
7444	Data entry or records segregation: Current Personnel Rate	
7445	Fees for Third Party Services	
7446	Copying maps or charts: Actual Cost	
7447	Copying odd sized documents: Actual Cost	
7448	Fees for Specific Reports	
7449	Monthly Notice of Intent to Drill/Well Completion Report	
7450	Picked Up	.50
7451	Mailed	1.00
7452	Annual Subscription	6.00

7453	Mailed Notice of Board Hearings List (Annual)	20.00
7454	Current Administrative Rules - Oil and Gas, Coal, Non-Coal, Abandoned Mine Lease (first	
7455	copy is free):	
7456	Picked up	10.00
7457	Mailed	13.00
7458	Custom-tailored data reports	
7459	Diskettes/Tapes: Computer time and current personnel rate	
7460	Custom Maps	
7461	Custom Maps: Current personnel rate and cost per linear foot	
7462	Minimum Charges	
7463	Color Plot	25.00
7464	Laser Print	5.00
7465	Mineral Program	
7466	Exploration Permit	150.00
7467	Annual Permit Fees	
7468	Small Mining Operations (less than 5 acres)	150.00
7469	Mining Operations (5 to 50 acres)	500.00
7470	Large Mining Operations (over 50 acres)	1,000.00
7471	WILDLIFE RESOURCES	
7472	Director's Office	
7473	Fishing Licenses	
7474	Resident	
7475	Ages 14-64 (Season)	26.00
7476	Age 65 Or Older (Season)	21.00
7477	1-Day (14 or older)	8.00
7478	7-Day (Any Age)	16.00
7479	Youth Fishing (12-13)	5.00
7480	Nonresident	
7481	Season (Any Age)	70.00
7482	1-Day (Any Age)	12.00
7483	7-Day (Any Age)	32.00
7484	Youth Fishing (12-13)	5.00
7485	Two-Pole Fishing License	15.00
7486	Set Line Fishing License	15.00
7487	Season Fishing Licenses not Combinations Discounts up to 20%	
7488	Game Licenses	
7489	Introductory Season Small Game License	4.00
7490	Upon successful completion of Hunter Education - add to registration fee	

7491	Resident	
7492	Small Game (up to 13)	11.00
7493	Small Game (14+)	26.00
7494	Combination (12+)	30.00
7495	Dedicated Hunter Certificate of Registration (COR)	
7496	3 Yr. (12-17)	105.00
7497	3 Yr. (18+)	180.00
7498	Lifetime License Dedicated Hunter Certificate of Registration (COR)	
7499	3 Yr. (12-17)	37.50
7500	3 Yr. (18+)	75.00
7501	Nonresident	
7502	Small Game (12+)	65.00
7503	Dedicated Hunter Certificate of Registration (COR)	
7504	3 Yr. (12-17) - Includes season fishing license	799.00
7505	3 Yr. (18+) - Includes season fishing license	1,032.00
7506	Small Game - 3 Day	25.00
7507	Falconry Meet	15.00
7508	Combination License	80.00
7509	General Season Permits	
7510	Resident	
7511	General Season Deer	35.00
7512	Antlerless Deer	25.00
7513	Two Doe Antlerless	40.00
7514	Depredation - Antlerless	25.00
7515	Resident Landowner Mitigation	
7516	Deer - Antlerless	25.00
7517	Elk - Antlerless	45.00
7518	Pronghorn - Doe	20.00
7519	Nonresident Landowner Mitigation	
7520	Deer - Antlerless	88.00
7521	Elk - Antlerless	213.00
7522	Pronghorn - Doe	135.00
7523	Nonresident	
7524	General Season Deer	263.00
7525	Includes season fishing license	
7526	Depredation - Antlerless	88.00
7527	Antlerless Deer	88.00
7528	Two Doe Antlerless	166.00

7529	Stamps	
7530	Wyoming Flaming Gorge	10.00
7531	Arizona Lake Powell	8.00
7532	Resident 1-Day Extension	8.00
7533	Nonresident 1-Day Extension	12.00
7534	Limited Entry Game Permits	
7535	Deer	
7536	Resident	
7537	Limited Entry	75.00
7538	Premium Limited Entry	163.00
7539	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
7540	Buck	35.00
7541	Limited Entry	75.00
7542	Premium Limited Entry	163.00
7543	Antlerless	25.00
7544	Two Doe Antlerless	40.00
7545	Nonresident	
7546	Limited Entry - Includes season fishing license	463.00
7547	Premium Limited Entry - Includes season fishing license	563.00
7548	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
7549	Buck - Includes season fishing license	263.00
7550	Limited Entry - Includes season fishing license	463.00
7551	Premium Limited Entry - Includes season fishing license	563.00
7552	Antlerless	88.00
7553	Two Doe Antlerless	166.00
7554	Elk	
7555	Resident	
7556	Archery	45.00
7557	General Bull	45.00
7558	Limited Entry Bull	280.00
7559	Antlerless	45.00
7560	Control	25.00
7561	Depredation	45.00
7562	Depredation - Bull Elk - With Current Year Unused Bull Permit	235.00
7563	Depredation - Bull Elk - Without Current Year Unused Bull Permit	280.00
7564	Muzzleloader Hunter Choice	45.00
7565	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
7566	Any Bull	280.00

7567	Antlerless	45.00
7568	Premium Limited Entry Bull	508.00
7569	Nonresident	
7570	Archery - Includes season fishing license	388.00
7571	General Bull - Includes season fishing license	388.00
7572	Limited Entry Bull - Includes fishing license	795.00
7573	Antlerless	213.00
7574	Control	88.00
7575	Depredation - Antlerless	213.00
7576	Muzzleloader Hunter Choice - Includes season fishing license	388.00
7577	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
7578	Any Bull - Includes fishing license	795.00
7579	Antlerless	213.00
7580	Premium Limited Entry Bull - Includes fishing license	1,500.00
7581	Pronghorn	
7582	Resident	
7583	Limited Buck	50.00
7584	Limited Doe	25.00
7585	Limited Two Doe	40.00
7586	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
7587	Buck	50.00
7588	Doe	20.00
7589	Depredation Doe	20.00
7590	Archery Buck	50.00
7591	Nonresident	
7592	Limited Buck - Includes season fishing license	288.00
7593	Limited Doe	88.00
7594	Limited Two Doe	166.00
7595	Archery Buck - Includes season fishing license	288.00
7596	Depredation Doe	88.00
7597	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
7598	Buck - Includes season fishing license	288.00
7599	Doe	88.00
7600	Moose	
7601	Resident	
7602	Bull	408.00
7603	Antlerless	208.00
7604	Co-Operative Wildlife Management Unit (CWMU)/Landowner	

7605	Bull	408.00
7606	Antlerless	208.00
7607	Nonresident	
7608	Bull - Includes season fishing license	1,513.00
7609	Antlerless	708.00
7610	Co-Operative Wildlife Management Unit (CWMU)/Landowner	
7611	Bull - Includes season fishing license	1,513.00
7612	Antlerless	708.00
7613	Bison	
7614	Resident	408.00
7615	Resident Antelope Island	1,105.00
7616	Nonresident	1,513.00
7617	Nonresident Antelope Island	2,610.00
7618	Bighorn Sheep	
7619	Resident	
7620	Desert	508.00
7621	Rocky Mountain	508.00
7622	Nonresident	
7623	Desert - Includes season fishing license	1,513.00
7624	Rocky Mountain - Includes season fishing license	1,513.00
7625	Goats	
7626	Resident Rocky Mountain	408.00
7627	Nonresident Rocky Mountain	1,513.00
7628	Includes season fishing license	
7629	Cougar/Bear	
7630	Resident	
7631	Cougar	58.00
7632	Bear	83.00
7633	Premium Bear	166.00
7634	Bear Archery	83.00
7635	Cougar Pursuit	30.00
7636	Bear Pursuit	30.00
7637	Nonresident	
7638	Cougar	258.00
7639	Bear	308.00
7640	Premium Bear	475.00
7641	Cougar Pursuit	135.00
7642	Bear Pursuit	135.00

7643	Cougar or Bear Damage	30.00
7644	Muskrats	
7645	Over 1000 anticipated	155.00
7646	500-1000 anticipated	105.00
7647	100-500 anticipated	55.00
7648	Less than 100 anticipated	30.00
7649	Wild Turkey	
7650	Resident Limited Entry	35.00
7651	Nonresident Limited Entry	100.00
7652	Waterfowl	
7653	Swan	
7654	Resident	15.00
7655	Nonresident	15.00
7656	Sandhill Crane	
7657	Resident	15.00
7658	Nonresident	15.00
7659	Sportsman Permits	
7660	Resident	
7661	Bull Moose	408.00
7662	Hunter's Choice Bison	408.00
7663	Desert Bighorn Ram	508.00
7664	Bull Elk	280.00
7665	Buck Deer	163.00
7666	Buck Pronghorn	50.00
7667	Bear	83.00
7668	Cougar	58.00
7669	Rocky Mountain Goat	408.00
7670	Rocky Mountain Sheep	508.00
7671	Turkey	35.00
7672	Other Fees	
7673	Falconry Permits	
7674	Resident	
7675	Capture Apprentice Class	30.00
7676	Capture General Class	50.00
7677	Capture Master Class	50.00
7678	Nonresident	
7679	Capture Apprentice Class	115.00
7680	Capture General Class	115.00

7681	Capture Master Class	115.00
7682	Handling Fees (includes licenses, Certificate of Registration, and exchanges)	10.00
7683	Range Creek (Wilcox Ranch) Access	5.00
7684	Landowner Association Application Fee / Non-refundable application fee	150.00
7685	Resident / Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20.00
7686	Bird Bands	.25
7687	Furbearer/Trap Registration	
7688	Resident Furbearer (Any Age)	29.00
7689	Nonresident Furbearer (Any Age)	154.00
7690	Resident Bobcat Temporary Possession	5.00
7691	Nonresident Bobcat Temporary Possession	5.00
7692	Resident Trap Registration	10.00
7693	Nonresident Trap Registration	10.00
7694	Duplicate Licenses, Permits and Tags	
7695	Duplicates are one-half the original price of the license or 10.00	
7696	whichever is less.	
7697	Hunter Education cards	10.00
7698	Furharvester Education cards	10.00
7699	Duplicate Vouchers CWMU (Co-Operative Wildlife Management	
7700	Unit)/Conservation/Mitigation	25.00
7701	Refund of Hunting Draw License Fee	25.00
7702	Application Amendment Fee	25.00
7703	Late Harvest Reporting Fee	50.00
7704	Wildlife Management Area Access Fee (without a valid license)	10.00
7705	Exchange Fee	10.00
7706	Wood Products on Division Land	
7707	Firewood (2 Cords)	10.00
7708	Christmas Tree	5.00
7709	Ornamentals (Maximum 60.00 per permit)	
7710	Conifers (per tree)	5.00
7711	Deciduous (per tree)	3.00
7712	Posts (Maximum \$50 per permit)	.40
7713	Hunter Education Fees	
7714	Hunter Education Training	6.00
7715	Hunter Education Home Study	6.00
7716	Furharvester Education Training	6.00
7717	Bowhunter Education Class	6.00
7718	Long Distance Verification	2.00

7719	Becoming an Outdoors Woman (Special Needs Rates Available)	150.00
7720	Hunter Education Range Fees	
7721	Adult	5.00
7722	Youth (15 and Under)	2.00
7723	Group Fees (for organized groups and not for special passes): 50% Discount	
7724	Spotting Scope Rental	2.00
7725	Trap, Skeet or Riverside Skeet (per round)	5.00
7726	Market price up to \$10.	
7727	Five Stand - Multi-Station Birds	7.00
7728	Market price up to \$10	
7729	Ten Punch Pass - Adult - Cache Valley Admission or Trap/Skeet Round	45.00
7730	Ten Punch Pass - Lee Kay - Admission	45.00
7731	Ten Punch Pass - Cache Valley/Lee Kay - Admission Only	15.00
7732	Sportsmen Club Meetings	20.00
7733	Reproduction of Records	
7734	Self Service (per copy)	.10
7735	Staff Service (per copy)	.25
7736	Geographic Information System	
7737	Personnel Time (per hour)	50.00
7738	Processing (per hour)	55.00
7739	Data Processing	
7740	Programming Time per hour)	75.00
7741	Production (per hour)	55.00
7742	License Agency	
7743	Application Fee	20.00
7744	Other Services to be reimbursed at actual time and materials.	
7745	Postage: Current Rate	
7746	Fee per page for lost license paper by license agents	10.00
7747	Return check charge	20.00
7748	Hardware Ranch Sleigh Ride	
7749	Adult	5.00
7750	Age 4-8	3.00
7751	Age 0-3: No Charge	
7752	Education Groups (per person)	1.00
7753	Easement and Leases Schedule	
7754	Application Fees for Leases (Nonrefundable)	
7755	Leases	50.00
7756	Easements	

7757	Rights-of-way	50.00
7758	Rights-of-entry	50.00
7759	Amendment to lease, easement, right-of-way, right-of-entry	25.00
7760	Certified document	5.00
7761	Research on leases or title records (per hour)	50.00
7762	Rights-of-Way	
7763	Leases and Easements - Resulting in Long-Term Uses of Habitat:	
7764	Fees shall be determined on a case-by-case basis by the division, using the	
7765	estimated fair market value of the property, or other legislatively established	
7766	fees, whichever is greater, plus the cost of administering the lease,	
7767	right-of-way, or easement. Fair market value shall be determined by	
7768	customary market valuation practices.	
7769	Special Use Permits (for non-depleting land uses of less than one year):	
7770	A nonrefundable application of \$50 shall be assessed for any commercial	
7771	use. Fees for approved special uses will be based on the fair market value of	
7772	the use, determined by customary practices which may include: an assessment	
7773	of comparable values for similar properties, comparable fees for similar land	
7774	uses, or fee schedules. If more than one fee determination applies, the highest	
7775	fee will be selected.	
7776	Width of Easement	
7777	0' - 30' Initial	12.00
7778	0' - 30' Renewal	8.00
7779	31' - 60' Initial	18.00
7780	31' - 60' Renewal	12.00
7781	61' - 100' Initial	24.00
7782	61' - 100' Renewal	16.00
7783	101' - 200' Initial	30.00
7784	101' - 200' Renewal	20.00
7785	201' - 300' Initial	40.00
7786	201' - 300' Renewal	28.00
7787	> 300' Initial	50.00
7788	> 300' Renewal	34.00
7789	Outside Diameter of Pipe	
7790	<2.0" Initial	6.00
7791	< 2.0" Renewal	4.00
7792	2.0" - 13" Initial	12.00
7793	2.0" - 13" Renewal	8.00
7794	13.1" - 25" Initial	18.00

7795	13.1" - 25" Renewal	12.00
7796	25.1" - 37" Initial	24.00
7797	25.1" - 37" Renewal	16.00
7798	> 37" Initial	48.00
7799	> 37" Renewal	32.00
7800	Roads, Canals (permanent loss of habitat plus high maintenance disturbance)	
7801	1' - 33' New Construction	18.00
7802	1' - 33' Existing	12.00
7803	33.1' - 66' New Construction	24.00
7804	33.1' - 66' Existing	18.00
7805	Certificates of Registration	
7806	Initial Fee - Personal Use	75.00
7807	Initial Fee - Commercial	150.00
7808	TYPE I	
7809	Certificate of Registration (COR) Fishing Contest, Small, Under 50 (formerly	
7810	Commercial COR Fee)	20.00
7811	Certificate of Registration (COR) Fishing Contest, Medium, 50 to 100 (formerly	
7812	Commercial COR Fee)	100.00
7813	Certificate of Registration (COR) Fishing Contest, Large, over 200 (formerly	
7814	Commercial COR Fee)	250.00
7815	Amendment	10.00
7816	Certificate of Registration (COR) Handling Fee	10.00
7817	Renewal	30.00
7818	Late Fee for Failure to Renew Certificates of Registration When Due: Greater of \$10 or	
7819	20% of fee.	
7820	Required Inspections	100.00
7821	Failure to Submit Required Annual Activity Report When Due	10.00
7822	Request for Species Reclassification	200.00
7823	Request for Variance	200.00
7824	Commercial Fishing and Dealing Commercially in Aquatic Wildlife	
7825	Dealer in Live/Dead Bait	75.00
7826	Helper Cards - Live/Dead Bait	15.00
7827	Commercial Seiner	1,000.00
7828	Helper Cards - Commercial Seiner	100.00
7829	Commercial Brine Shrimper	15,000.00
7830	Helper Cards - Commercial Brine Shrimper	1,500.00
7831	Upland Game Cooperative Wildlife Management Units	
7832	New Application	250.00

7833	Annual Fee	150.00
7834	Big Game Cooperative Wildlife Management Unit	
7835	New Application	250.00
7836	Annual Fee	150.00
7837	Falconry	
7838	One year	15.00
7839	Two year	30.00
7840	Three year	45.00
7841	Commercial Hunting Areas	
7842	New Application	150.00
7843	Renewal Application	150.00
7844	PARKS AND RECREATION	
7845	Park Operation Management	
7846	Boating Fees	
7847	Boat Mooring	
7848	Day Use	
7849	Antelope Island	5.00
7850	Bear Lake - Marina	6.00
7851	Great Salt Lake	5.00
7852	Jordanelle - Hailstone	6.00
7853	Utah Lake	5.00
7854	Willard	5.00
7855	Overnight Boat Parking (8:00 am)	
7856	Antelope Island	7.00
7857	Bear Lake - Marina	8.00
7858	Great Salt Lake	7.00
7859	Jordanelle - Hailstone	8.00
7860	Utah Lake	7.00
7861	Willard	7.00
7862	Boat Camping (2:00 pm)	
7863	Antelope Island	15.00
7864	Bear Lake - Marina	20.00
7865	Great Salt Lake	15.00
7866	Jordanelle - Hailstone	16.00
7867	Scofield - Mtn. View	10.00
7868	Utah Lake	15.00
7869	Willard	15.00
7870	In Season without Utilities (per foot)	

7871	Antelope Island	4.00
7872	Bear Lake - Marina	5.00
7873	Great Salt Lake	4.00
7874	Jordanelle - Hailstone	5.00
7875	Utah Lake	4.00
7876	Willard	4.00
7877	In Season with Utilities (per foot) - Monthly Improved Slip	
7878	Antelope Island	6.00
7879	Bear Lake - Marina	7.00
7880	Great Salt Lake	6.00
7881	Jordanelle - Hailstone	7.00
7882	Utah Lake	6.00
7883	Willard	6.00
7884	In Season with Utilities (per foot) - Monthly Unimproved Slip	
7885	Antelope Island	5.00
7886	Bear Lake - Marina	6.00
7887	Great Salt Lake	5.00
7888	Jordanelle - Hailstone	6.00
7889	Utah Lake	5.00
7890	Willard	5.00
7891	Off Season with Utilities (per foot)	
7892	Antelope Island	3.00
7893	Bear Lake - Marina	4.00
7894	Great Salt Lake	3.00
7895	Jordanelle - Hailstone	4.00
7896	Utah Lake	3.00
7897	Off Season without Utilities (per foot)	
7898	Antelope Island	2.00
7899	Bear Lake - Marina	3.00
7900	Great Salt Lake	2.00
7901	Jordanelle - Hailstone	3.00
7902	Utah Lake	2.00
7903	Watercraft Launch Fee	25.00
7904	Weekly Covered Boat Storage	50.00
7905	Off-Peak Season Covered Boat Storage	150.00
7906	Peak Season Covered Boat Storage	200.00
7907	Dry Storage	
7908	Overnight until 2:00 pm	

7909	Antelope Island	5.00
7910	Bear Lake - Marina	5.00
7911	Great Salt Lake	5.00
7912	Jordanelle - Hailstone	5.00
7913	Utah Lake	5.00
7914	Boating Season	
7915	Antelope Island	75.00
7916	Bear Lake - Marina	75.00
7917	Great Salt Lake	75.00
7918	Jordanelle - Hailstone	75.00
7919	Utah Lake	75.00
7920	Yuba	50.00
7921	Deer Creek	50.00
7922	Off-Season	
7923	Antelope Island	50.00
7924	Bear Lake - Marina	50.00
7925	Great Salt Lake	50.00
7926	Jordanelle - Hailstone	50.00
7927	Utah Lake	50.00
7928	Yuba	35.00
7929	Deer Creek	25.00
7930	Unsecured	
7931	Antelope Island	25.00
7932	Bear Lake - Marina	25.00
7933	Great Salt Lake	25.00
7934	Jordanelle - Hailstone	25.00
7935	Utah Lake	25.00
7936	Application Fees	
7937	Grazing Permit	20.00
7938	Easement	250.00
7939	Construction / Maintenance	50.00
7940	Special Use Permit	50.00
7941	Waiting List	50.00
7942	Assessment and Assignment Fees	
7943	Duplicate Document	10.00
7944	Contract Assignment	20.00
7945	Returned Checks	30.00
7946	Staff time per hour	50.00

7947	Equipment per hour - Sno-Cat	100.00
7948	Equipment per hour - Boat	50.00
7949	Equipment per hour - ATV/Snow	50.00
7950	Equipment per hour - Other Heavy Equip (Tractor)	100.00
7951	Equipment per hour - Vehicle	50.00
7952	Researcher per hour	5.00
7953	Photo copy each - black	.30
7954	Photo copy each - color	1.00
7955	Fee collection	10.00
7956	Lodging Fees	
7957	Cabins - Friday through Saturday	
7958	Palisade - Deluxe	80.00
7959	Palisade - Basic	60.00
7960	Cabins - Sunday through Thursday	
7961	Palisade - Deluxe	60.00
7962	Palisade - Basic	40.00
7963	Yurts - East Canyon	
7964	Friday through Saturday	60.00
7965	Sunday through Thursday	60.00
7966	Golf Course Fees	
7967	Palisade	
7968	Utah State Golf Course Fees - Palisade Nine holes-General Public-Weekends and	
7969	Holidays	13.00
7970	Nine holes-General Public-Weekdays, except holidays	11.00
7971	Nine holes-Junior / Senior-Weekdays, except holidays	8.00
7972	Twenty (20) round card pass-General Public	180.00
7973	Twenty (20) round card pass-Junior	125.00
7974	Promotional pass-Single person-Any day	500.00
7975	Promotional pass-Single person-Weekdays only	350.00
7976	Promotional pass-Couple	700.00
7977	Promotional pass-Family	900.00
7978	Promotional pass-Youth	150.00
7979	Motorized cart, per nine holes/per rider-Two (2) riders	10.00
7980	Motorized cart, per nine holes/per rider-One (1) rider	5.00
7981	Pull carts, per nine (9) holes	2.00
7982	Companion fee (defined as a walking, non-player)	4.00
7983	Club rental, per nine (9) holes--Standard	5.00
7984	Club rental, per nine (9) holes--Premium	15.00

7985	School teams -Tournaments, per player	3.00
7986	Driving range-Small bucket	3.00
7987	Driving range-Large bucket	4.00
7988	Green River	
7989	Nine holes-General Public-Weekends and holidays	10.00
7990	Nine holes-General Public-Weekdays, except holidays	10.00
7991	Nine holes-Junior / Senior-Weekdays, except holidays	8.00
7992	Twenty (20) round card pass-General Public	160.00
7993	Promotional pass-Single person-Any day	375.00
7994	Promotional pass-Single person-Personal golf cart	350.00
7995	Promotional pass-Single person-Junior / Senior weekdays	275.00
7996	Promotional pass-Couple	600.00
7997	Promotional pass-Family	750.00
7998	Promotional pass-Youth	150.00
7999	Motorized cart, per nine holes/per rider-Two (2) riders	10.00
8000	Motorized cart, per nine holes/per rider-One (1) rider	5.00
8001	Pull carts, per nine (9) holes	2.25
8002	Companion fee (defined as a walking, non-player)	4.00
8003	Club rental, per nine (9) holes	5.00
8004	School teams -Tournaments, per player	3.00
8005	Soldier Hollow	
8006	Nine holes-General Public-Weekends and holidays	14.50
8007	Nine holes-General Public-Weekdays, except holidays	14.50
8008	Nine holes-Junior / Senior-Weekdays, except holidays	11.00
8009	Twenty (20) round card pass-General Public	220.00
8010	Promotional pass-Single person-Any day	1,000.00
8011	Promotional pass-Single person-Business Class Membership (+ cart)	1,000.00
8012	Motorized cart, per nine holes/per rider-Two (2) riders	13.00
8013	Motorized cart, per nine holes/per rider-One (1) rider	6.50
8014	Pull carts, per nine (9) holes	2.25
8015	Companion fee (defined as a walking, non-player)	6.00
8016	Club rental, per nine (9) holes-- Standard	6.00
8017	Club rental, per nine (9) holes-- Premium	12.00
8018	School teams -Tournaments, per player	3.00
8019	Driving range	5.00
8020	Driving range-Small bucket	3.00
8021	Driving range-Large bucket	6.00
8022	Advance tee time booking surcharge	15.00

8023	Tournament Fee (Per Player)	5.00
8024	Gift Certificate Fee (Per Player)	5.00
8025	Wasatch	
8026	Nine holes-General Public-Weekends and holidays	14.50
8027	Nine holes-General Public-Weekdays, except holidays	14.50
8028	Nine holes-Junior / Senior-Weekdays, except holidays	11.00
8029	Twenty (20) round card pass-General Public	220.00
8030	Promotional pass-Single person-Any day	1,000.00
8031	Motorized cart, per nine holes/per rider-Two (2) riders	13.00
8032	Motorized cart, per nine holes/per rider-One (1) rider	6.50
8033	Pull carts, per nine (9) holes	2.25
8034	Companion fee (defined as a walking, non-player)	6.00
8035	Club rental, per nine (9) holes	6.00
8036	School teams -Tournaments, per player	3.00
8037	Driving range	5.00
8038	Driving range-Small bucket	3.50
8039	Driving range-Large bucket	7.00
8040	Advance tee time booking surcharge	15.00
8041	Tournament Fee (Per Player)	5.00
8042	Gift Certificate Fee (Per Player)	5.00
8043	Group Camping Fees	
8044	Group Reservation Fee - All Parks unless otherwise indicated	10.65
8045	Antelope Island White Rocks Bay (All Other Group Sites) - Person	3.00
8046	Antelope Island White Rocks Bay (All Other Group Sites) - Vehicle	2.00
8047	Antelope Island White Rocks Bay (Large Group Site) - Person	3.00
8048	Antelope Island White Rocks Bay (Large Group Site) - Vehicle	2.00
8049	Bear Lake Big Creek Group Area	75.00
8050	Bear Lake South Eden South Pavilion (East Side)	75.00
8051	Bear Lake South Eden North Pavilion (East Side)	75.00
8052	Bear Lake Willow Creek Group Area Sites 1, 2, 3	100.00
8053	Coral Pink Group Area	3.00
8054	Dead Horse Point Group Area	3.00
8055	Deer Creek Walsburg Bay Group	400.00
8056	East Canyon Large Spring (Changed from per person to flat rate)	50.00
8057	East Canyon Mormon Flats (Changed from per person to flat rate)	75.00
8058	East Canyon (New - Rivers Edge)	200.00
8059	Escalante Group Area (Changed from per person to flat rate)	50.00
8060	Escalante Lake View Group Area	65.00

8061	Fremont Indian Sam Stowe Group Area	3.00
8062	Goblin Valley Group Area	3.00
8063	Green River Group Area 1	3.00
8064	Green River Group Area 2	3.00
8065	Hyrum Lake Group Area	200.00
8066	Jordanelle Rock Cliff Overnight Group Site (South, North)	250.00
8067	Kodachrome Arches Group Area	65.00
8068	Kodachrome Oasis Group Area	65.00
8069	Otter Creek Group Site - Overnight	3.00
8070	Palisade Arapien Group Area	3.00
8071	Palisade Sanpitch Group Area	3.00
8072	Palisade Wakara Group Area	3.50
8073	Rockport Hawthorne	150.00
8074	Rockport Old Church Campground	150.00
8075	Rockport Riverside	150.00
8076	Scofield Mountain View Group Area	3.00
8077	Snow Canyon Cotton Tail Group Area	3.00
8078	Snow Canyon Quail Group Area (Changed from per person to flat rate).	100.00
8079	Starvation Group Area	3.00
8080	Steinaker Eagle Ridge Group Area	3.00
8081	Wasatch Soldier Hollow Mountain Chalet	250.00
8082	Willard Bay Pelican Beach Group Area	350.00
8083	Yuba Lake Oasis Group Area	100.00
8084	Yuba Lake Painted Rocks Group Area	100.00
8085	Camping Extra Vehicle Fees	
8086	Full Hookups	13.00
8087	Electrical/Flush/Shower	10.00
8088	Flush/Shower or Electrical	8.00
8089	Flush/ No Shower etc.	7.00
8090	Vault/No Shower etc.	10.00
8091	Sand Hollow West Site Loop Full Hookup	15.00
8092	Quail Creek Flush/No Shower	12.00
8093	Goblin Valley Flush/Shower or Electrical	10.00
8094	Camping Fees	
8095	Reservation Fee	8.50
8096	Full Hookups	25.00
8097	Electrical/Flush/Shower	20.00
8098	Flush/Shower or Electrical	16.00

8099	Flush/No Shower etc.	13.00
8100	Vault/No Shower etc.	10.00
8101	Sand Hollow Westside Loop Full Hookups	28.00
8102	Sand Hollow Sandpit Loop Electrical/Flush/Shower	25.00
8103	Sand Hollow Sandpit Loop Flush/Shower	18.00
8104	Sand Hollow Sandpit Primitive Area - Vault	15.00
8105	Quail Creek Flush/No Shower	15.00
8106	Gunlock Vault/No Shower	13.00
8107	Group Site Day-Use Fees	
8108	Note: Dollar amounts under \$10 are "per person." All other amounts are	
8109	flat rates.	
8110	Reservation Fee (unless otherwise indicated)	10.65
8111	Bear Lake - Eastside (South Eden)	75.00
8112	Bear Lake - Marina	75.00
8113	Camp Floyd Day Use Pavilion (Does Not Include Museum Entrance)	50.00
8114	Camp Floyd Day Use School House (Does Not Include Museum Entrance)	50.00
8115	Deer Creek Island Beach Day Use Pavilion	100.00
8116	Deer Creek Peterson Day Use Pavilion	100.00
8117	Deer Creek Rainbow Bay Day Use Pavilion	200.00
8118	Deer Creek Sailboat Beach Day Use Pavilion	100.00
8119	East Canyon Bauchman Day Use Pavilion	100.00
8120	East Canyon Pratt Day Use Pavilion	175.00
8121	Fremont (Sam Stowe Group Day Use)	70.00
8122	Great Salt Lake Pavilion	50.00
8123	Green River Group Area 1	2.00
8124	Green River Group Area 2	2.00
8125	Huntington Day Use Area	2.00
8126	Jordanelle Group Day Use Pavilions - Keetley	175.00
8127	Jordanelle Group Day Use Pavilions - Beach	175.00
8128	Jordanelle Group Day Use Pavilions - Cove	175.00
8129	Jordanelle Rock Cliff Day Use Pavilions	175.00
8130	Jordanelle Hailstone Cabanas - Day Use	20.00
8131	Jordanelle Hailstone Cabanas - Reservation Fee	8.00
8132	Millsite East Shelter Day Use Pavilion	2.00
8133	Otter Creek Group Site - Day Use	100.00
8134	Otter Creek Group Site - Reservation Fee	10.00
8135	Palisade Pioneer Day Use Pavilion	2.00
8136	Rockport Day Use Pavilions (Lariat, Crandalls, Highland)	100.00

8137	Rockport Old Church Building	250.00
8138	Scofield Lake Side Day Use Pavilion	2.00
8139	Snow Canyon Galoot Day Use Pavilion (Changed from per person to flat rate).	100.00
8140	Starvation Mountain View Group Area (Changed from flat rate to per person).	3.00
8141	Steinaker Day Use Area	150.00
8142	Wasatch Cottonwood Day Use Pavilion	175.00
8143	Wasatch Mountain Chalet	250.00
8144	Wasatch Oak Day Use Pavilion	175.00
8145	Wasatch Soldier Hollow Day Use Pavilion	175.00
8146	Willard Bay Eagle Beach Day Use Area	200.00
8147	Territorial State House Pod (Hourly Rate)	20.00
8148	Territorial State House Legislative Hall (Hourly Rate)	30.00
8149	Utah Lake Group Use Area	2.00
8150	Entrance Fees	
8151	Bicycles & Pedestrians	
8152	Senior Family (8 persons)	
8153	Anasazi	10.00
8154	Camp Floyd/Stage Coach Inn	3.00
8155	Edge Of The Cedars	20.00
8156	Frontier Homestead (Iron Mission)	3.00
8157	Senior Citizens	
8158	Annual Day Use Pass	35.00
8159	Anasazi	3.00
8160	Antelope Island - Causeway	.50
8161	Antelope Island - Entrance	2.00
8162	Antelope Island - Wildlife Management	.50
8163	Bear Lake - East Side	2.00
8164	Bear Lake - Marina	2.00
8165	Bear Lake - Rendezvous Beach	2.00
8166	Camp Floyd/Stage Coach Inn	1.00
8167	Coral Pink	2.00
8168	Dead Horse Point	1.00
8169	Deer Creek	3.00
8170	East Canyon	2.00
8171	Edge Of The Cedars	3.00
8172	Escalante	2.00
8173	Fremont Indian	1.50
8174	Goblin Valley	2.00

8175	Green River State Park	2.00
8176	Gunlock	2.00
8177	Gunnison Bend	2.00
8178	Huntington	2.00
8179	Hyrum	2.00
8180	Frontier Homestead (Iron Mission)	1.50
8181	Jordanelle - Hailstone	3.00
8182	Jordanelle - Rock Cliff	2.00
8183	Kodachrome Basin	2.00
8184	Millsite	2.00
8185	Otter Creek	2.00
8186	Palisade State Park	2.00
8187	Piute Reservoir	2.00
8188	Quail Creek	2.00
8189	Red Fleet	2.00
8190	Rockport	2.00
8191	Sand Hollow	2.00
8192	Scofield	2.00
8193	Snow Canyon	2.00
8194	Starvation	2.00
8195	Steinaker	2.00
8196	Territorial	1.00
8197	Utah Field House	3.00
8198	Utah Lake	3.00
8199	Wasatch Mountain SP	2.00
8200	Willard Bay	3.00
8201	Yuba State Park	2.00
8202	General Family (8 persons)	
8203	Anasazi	10.00
8204	Camp Floyd/Stage Coach Inn	6.00
8205	Edge Of The Cedars	20.00
8206	Snow Canyon	4.00
8207	Child	
8208	Anasazi	5.00
8209	Camp Floyd/Stage Coach Inn	2.00
8210	Edge Of The Cedars	3.00
8211	Fremont Indian	3.00
8212	Frontier Homestead (Iron Mission)	3.00

8213	Territorial	2.00
8214	Utah Field House	3.00
8215	Adults	
8216	Anasazi	5.00
8217	Antelope Island - Causeway	.50
8218	Antelope Island - Entrance	2.00
8219	Antelope Island - Wildlife Management	.50
8220	Bear Lake - East Side	3.00
8221	Bear Lake - Marina	4.00
8222	Bear Lake - Rendezvous Beach	4.00
8223	Camp Floyd/Stage Coach Inn	2.00
8224	Coral Pink	3.00
8225	Dead Horse Point	2.00
8226	Deer Creek	5.00
8227	East Canyon	4.00
8228	Edge Of The Cedars	5.00
8229	Escalante	3.00
8230	Fremont Indian	3.00
8231	Goblin Valley	3.00
8232	Green River State Park	3.00
8233	Gunlock	3.00
8234	Gunnison Bend	3.00
8235	Huntington	3.00
8236	Hyrum	3.00
8237	Frontier Homestead (Iron Mission)	3.00
8238	Jordanelle - Hailstone	5.00
8239	Jordanelle - Rock Cliff	4.00
8240	Kodachrome Basin	3.00
8241	Millsite	3.00
8242	Otter Creek	3.00
8243	Palisade State Park	3.00
8244	Piute Reservoir	3.00
8245	Quail Creek	4.00
8246	Red Fleet	3.00
8247	Rockport	4.00
8248	Sand Hollow	4.00
8249	Scofield	3.00
8250	Snow Canyon	3.00

8251	Starvation	3.00
8252	Steinaker	3.00
8253	Territorial	2.00
8254	Utah Field House	6.00
8255	Utah Lake	5.00
8256	Wasatch Mountain SP	3.00
8257	Willard Bay	5.00
8258	Yuba State Park	4.00
8259	Pedestrian/Cyclist Annual Pass	24.00
8260	Annual Day Use Pass	75.00
8261	Motor Vehicles	
8262	Senior Citizens	
8263	Commercial Groups - Per Person	2.00
8264	Commercial Groups - Per Person - Edge of Cedars	3.00
8265	Antelope Island - Causeway	2.00
8266	Antelope Island - Entrance	3.00
8267	Antelope Island - Wildlife Management	1.00
8268	Bear Lake - East Side	3.00
8269	Bear Lake - Marina	4.00
8270	Bear Lake - Rendezvous Beach	4.00
8271	Coral Pink	3.00
8272	Dead Horse Point	5.00
8273	Deer Creek	5.00
8274	East Canyon	5.00
8275	Escalante	3.00
8276	Goblin Valley	4.00
8277	Scofield	4.00
8278	Great Salt Lake Marina	1.00
8279	Green River State Park	3.00
8280	Gunlock	3.00
8281	Gunnison Bend	3.00
8282	Huntington	3.00
8283	Hyrum	3.00
8284	Jordanelle - Hailstone	5.00
8285	Jordanelle - Rock Cliff	4.00
8286	Kodachrome Basin	3.00
8287	Millsite	3.00
8288	Otter Creek	3.00

8289	Palisade State Park	3.00
8290	Piute Reservoir	3.00
8291	Quail Creek	4.00
8292	Red Fleet	4.00
8293	Rockport	5.00
8294	Sand Hollow	5.00
8295	Bicycles & Pedestrians	
8296	Adults	
8297	Pedestrian/Cyclist Annual Pass	21.00
8298	Motor Vehicles	
8299	Senior Citizens	
8300	Snow Canyon	3.00
8301	Starvation	4.00
8302	Steinaker	4.00
8303	Utah Lake	5.00
8304	Wasatch Mountain SP	3.00
8305	Willard Bay	5.00
8306	Yuba State Park	4.00
8307	General Public	
8308	Senior Park Pass (62+ Years)	35.00
8309	Commercial Dealer Demo Pass	200.00
8310	Commercial Groups - Per Person	2.00
8311	Commercial Groups - Per Person - Edge of Cedars	3.00
8312	Commuter Annual Pass - Snow Canyon	10.00
8313	Parking Fee - Monte Cristo	5.00
8314	Antelope Island - Causeway	2.00
8315	Antelope Island - Entrance	6.00
8316	Antelope Island - Wildlife Management	1.00
8317	Bear Lake - East Side	5.00
8318	Bear Lake - Marina	8.00
8319	Bear Lake - Rendezvous Beach	8.00
8320	Coral Pink	6.00
8321	Dead Horse Point	10.00
8322	Deer Creek	10.00
8323	East Canyon	9.00
8324	Escalante	6.00
8325	Fremont Indian	6.00
8326	Goblin Valley	7.00

8327	Great Salt Lake Marina	2.00
8328	Great Salt Lake Marina - Commercial Group - Per Bus	15.00
8329	Green River State Park	5.00
8330	Gunlock	7.00
8331	Gunnison Bend	5.00
8332	Huntington	5.00
8333	Hyrum	6.00
8334	Jordan River OHV (Off-Highway Vehicle) Center (per rider)	15.00
8335	Jordanelle - Hailstone	10.00
8336	Jordanelle - Rock Cliff	7.00
8337	Kodachrome Basin	6.00
8338	Millsite	5.00
8339	Otter Creek	5.00
8340	Palisade State Park	6.00
8341	Piute Reservoir	5.00
8342	Quail Creek	10.00
8343	Red Fleet	7.00
8344	Rockport	9.00
8345	Sand Hollow	10.00
8346	Scofield	7.00
8347	Snow Canyon	6.00
8348	Starvation	7.00
8349	Steinaker	7.00
8350	Utah Lake	9.00
8351	Wasatch Mountain SP	5.00
8352	Willard Bay	10.00
8353	Yuba State Park	7.00
8354	UTAH GEOLOGICAL SURVEY	
8355	Administration	
8356	Editorial	
8357	Color Plots	
8358	Set-Up Fee	3.00
8359	Per Square Foot	3.00
8360	Special Paper, Per Square Foot	4.50
8361	Color Scanning, Per Scan	9.00
8362	Bluelines, Per Square Foot	.25
8363	File Conversion	
8364	Per Hour	36.00

8365	Minimum Fee	5.00
8366	Clear/Matte Mylars from Negatives	
8367	Set-Up Fee	20.00
8368	Per Square Foot	6.00
8369	Clear/Matte Mylars from Negatives (Division Makes Negatives)	
8370	Set-Up Fee	20.00
8371	Per Square Foot	11.00
8372	Negatives	
8373	Set-Up Fee	20.00
8374	Per Square Foot	9.00
8375	Professional Services, Per Hour	36.00
8376	Sample Library	
8377	On-Site Examination	
8378	Cuttings, Per Box	5.00
8379	Core, Per Box	5.00
8380	Coal, Per Box	5.00
8381	Oil/Water (Brine), Per Bottle	5.00
8382	Core Layout Table, Per Table	15.00
8383	Binocular/Petrographic Microscopes per day	15.00
8384	Saturday/Sunday/Holiday Surcharge: 60 percent	
8385	Off-Site Examination	
8386	Cuttings, Per Box (Plus Shipping)	6.00
8387	Core, Per Box (Plus Shipping)	6.00
8388	Coal, Per Box (Plus Shipping)	6.00
8389	Oil/Water (Brine), Per Bottle (Plus Shipping & Packaging)	10.00
8390	Hazardous Materials	
8391	Packing	12.00
8392	Shipping (Approx.)	6.00
8393	Core Plug, Per Plug	10.00
8394	Core Slabbing	
8395	1.8" Diameter or Smaller, Per Foot	8.00
8396	1.8"-3.5" Diameter, Per Foot	10.00
8397	Larger Diameter: Negotiated	
8398	Core Photographing	
8399	Box/Closeup, Per Print (8x10 color)	20.00
8400	Slides, Per Slide	10.00
8401	Coal Petrography, Per Hour	36.00
8402	Copying of Data, Per Page	.10

8403	Searches and Research, Per Hour	36.00
8404	General Building and Lab Use	
8405	Per Day	100.00
8406	Per Week	500.00
8407	Per Month	900.00
8408	Applied	
8409	School Site Reviews	
8410	Review Geologic Hazards Report for New School Sites	
8411	Review (plus travel)	500.00
8412	Per Hour	40.00
8413	Preliminary Screening of a Proposed School Site	
8414	One School (plus travel)	550.00
8415	Multiple in same city (plus travel)	750.00
8416	Per Hour	40.00
8417	Paleontology	
8418	File Search Requests	
8419	Minimum Charge (up to 15 minutes)	30.00
8420	Hourly Rate (>15 minutes)	60.00
8421	Miscellaneous	
8422	Copies, Self-Serve, Per Copy	.10
8423	Copies, Staff, Per Copy	.25
8424	Large Format Copies, Per Copy	4.00
8425	Research Fee, Per Hour	36.00
8426	Utah Geological Survey (UGS) Database Searches	
8427	Per Hour	36.00
8428	Minimum Fee	5.00
8429	Media Charges	
8430	Compact Disk (650 MB), Per CD	3.00
8431	Zip Disk	
8432	100 MB, Per Disk	15.00
8433	250 MB, Per Disk	25.00
8434	Floppy Disk (1.44 MB), Per Disk	2.00
8435	Paper Printout, Per Page	.10
8436	Custom Map Plots, Minimum Fee	15.00
8437	Bookstore, Per Plot	5.00
8438	WATER RESOURCES	
8439	Administration	
8440	Color Plots	

8441	Existing	2.00
8442	(per linear foot)	
8443	Custom Orders	
8444	(current staff rate)	
8445	Plans and Specifications	
8446	Small Set	10.00
8447	Average Size Set	25.00
8448	Large Set	35.00
8449	Cloud Seeding License	
8450	Copies, Staff, Per Hour	
8451	(current staff rate)	
8452	WATER RIGHTS	
8453	Administration	
8454	Applications	
8455	For examining and filing applications and temporary applications to	
8456	appropriate water, applications for temporary and permanent change,	
8457	applications for exchange, applications for an extension of time in which to	
8458	resume use of water, applications to appropriate or make permanent or	
8459	temporary change for use outside the state, claims to water based on diligence,	
8460	a groundwater recovery permit, and for re-publication of notice to water users	
8461	after amendment of application, the State Engineer shall collect fees based	
8462	upon the following schedule:	
8463	For a quantity of water of 0.1 second-foot or less	150.00
8464	For a quantity of water over 0.1 second-foot but not exceeding 0.5 second-foot	200.00
8465	For a quantity of water over 0.5 second-foot but not exceeding 1.0 second-foot	250.00
8466	For a quantity of water over 1.0 second-foot but not exceeding 2.0 second-foot	300.00
8467	For a quantity of water over 2.0 second-foot but not exceeding 3.0 second-foot	350.00
8468	For a quantity of water over 3.0 second-foot but not exceeding 4.0 second-foot	400.00
8469	For each additional second-foot, or fraction thereof, up to but not exceeding 23.0 second-foot	
8470		30.00
8471	For applications in excess of 23.0 second-foot	1,000.00
8472	For a volume of water of 20 acre-feet or less	150.00
8473	For a volume of water over 20 acre-feet, but not exceeding 100 acre-feet	200.00
8474	For a volume of water over 100 acre-feet, but not exceeding 500 acre-feet	250.00
8475	For a volume of water over 500 acre-feet, but not exceeding 1,000 acre-feet	300.00
8476	For a volume of water over 1,000 acre-feet, but not exceeding 1,500 acre-feet	350.00
8477	For a volume of water over 1,500 acre-feet, but not exceeding 2,000 acre-feet	400.00
8478	For each additional 500 acre-feet, or part thereof, but not exceeding 11,500 acre-feet	30.00

8479	For applications in excess of 11,500 acre-feet	1,000.00
8480	For any application that proposes to appropriate by both direct flow and storage, there shall	
8481	be charged the fee for quantity or volume, whichever is greater, but not both.	
8482	For a Well Driller Permit	
8483	Initial	350.00
8484	Renewal (annual)	100.00
8485	Late renewal (annual)	50.00
8486	For filing a request for an extension of time in which to submit proof of appropriation less than	
8487	14 years after the date of approval of the application	50.00
8488	For filing a request for an extension of time in which to submit proof of appropriation 14 years	
8489	or more after the date of approval of the application	150.00
8490	For filing a request for extension of fixed time periods	150.00
8491	For each certification of copies	10.00
8492	A reasonable charge for preparing copies of any and all documents:	
8493	Application to segregate a water right	50.00
8494	Application to inject water	2,500.00
8495	Notification for the use of sewage effluent or to change the point of discharge	750.00
8496	Diligence claim investigation fee	500.00
8497	Report of Water Right Conveyance	40.00
8498	Drill Rig Operator Registration	
8499	Initial	100.00
8500	Renewal (annual)	50.00
8501	Late Renewal (annual)	50.00
8502	Protest Filings	15.00
8503	Livestock Watering Certificate	150.00
8504	Stream Alteration	
8505	Commercial	2,000.00
8506	Government	500.00
8507	Non-Commercial	100.00
8508	DEPARTMENT OF NATURAL RESOURCES INTERNAL SERVICE FUNDS	
8509	INTERNAL SERVICE FUND	
8510	In accordance with Section 63J-1-410, the following rates are approved for the services	
8511	of the Department of Natural Resources - Internal Service Fund for fiscal year 2011.	
8512	ISF - DNR Warehouse	
8513	Warehouse space is rented to divisions at \$4.38 per square foot per year.	
8514	Markup: 19% to 23% above LIFO (Last In First Out) inventory costs.	
8515	DEPARTMENT OF AGRICULTURE AND FOOD	
8516	ADMINISTRATION	

8517	In accordance with Section 4-2-2(2) and 63J-1-504, the following fees are approved for	
8518	the Department of Agriculture and Food for fiscal year 2011.	
8519	General Administration	
8520	General Administration	
8521	Produce Dealers	
8522	Produce Dealers	25.00
8523	Dealer's Agent	10.00
8524	Broker/Agent	25.00
8525	Produce Broker	25.00
8526	Livestock Dealer	25.00
8527	Livestock Dealer/Agent	10.00
8528	Livestock Auctions	
8529	Livestock Auction Market	50.00
8530	Auction Weigh Person	10.00
8531	Registered Farms Recording Fee	10.00
8532	Citations, Maximum per Violation	500.00
8533	All Agriculture Divisions	
8534	Organic Certification	
8535	Annual registration of producers, handlers, processors or combination	200.00
8536	Hourly fee for inspection	28.00
8537	Hourly charge for inspectors' time more than 40 hours per week (overtime) plus regular	
8538	fees	42.00
8539	Hourly charge for major holidays and Sundays (four hour min.) plus regular fees	42.00
8540	Gross sales fees (\$10.00 min.) based on previous calendar year according to the	
8541	following schedule:	
8542	\$0 to \$5,000: Exempt	
8543	\$5,001 to \$10,000	100.00
8544	\$10,001 to \$15,000	180.00
8545	\$15,001 to \$20,000	240.00
8546	\$20,001 to \$25,000	300.00
8547	\$25,001 to \$30,000	360.00
8548	\$30,001 to \$35,000	420.00
8549	\$35,001 to \$50,000	600.00
8550	\$50,001 to \$75,000	900.00
8551	\$75,001 to \$100,000	1,200.00
8552	\$100,001 to \$150,000	1,800.00
8553	\$150,001 to \$280,000	2,240.00
8554	\$280,001 to \$375,000	3,000.00

8555	\$375,001 to \$500,000	4,000.00
8556	\$500,001 and up	5,000.00
8557	Certified document fee	25.00
8558	Administrative costs for making copies of files, per hour	10.00
8559	Administrative costs for making copies of files, per copy	.07
8560	Duplicate Fee	15.00
8561	Internet Access Fee	1.50
8562	Late Fee	25.00
8563	Returned check fee	15.00
8564	Mileage: State Rate	
8565	Meat Inspection	
8566	Meat Inspection	
8567	Inspection Service Fee	39.00
8568	Meat Packing	
8569	Meat Packing Plant	150.00
8570	Custom Exempt	150.00
8571	T/A (Talmage-Aiken) Official	150.00
8572	Packing/Processing (Official)	150.00
8573	Chemistry Laboratory	
8574	Chemistry Laboratory	
8575	Seed, Feed and Meat	
8576	Moisture	20.00
8577	Fat	35.00
8578	Fiber, Crude or ADF (Acid Detergent Fiber)	45.00
8579	Proximate analysis (moisture, protein, fat, fiber, ash)	90.00
8580	Proximate analysis (moisture, protein, fiber)	18.00
8581	Protein	32.00
8582	NPN (Non-Protein Nitrogen)	25.00
8583	Ash	20.00
8584	Fertilizer	
8585	Nitrogen	32.00
8586	Available Phosphorous	35.00
8587	Potash	30.00
8588	Inorganics (Digested)	
8589	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
8590	S, Se, Zn)	
8591	Prep and First Analyte	35.00
8592	Additional Analytes	22.00

8593	pH	20.00
8594	Water Quality	
8595	(Br, Cl, F, NO3, NO2, SO4, PO4, carbonate, bicarbonate, perchlorate)	180.00
8596	Herbicides - Water	185.00
8597	Insecticides/Fungicides - Water	205.00
8598	Herbicides - Soil/Plants	305.00
8599	Insecticides - Soil/Plants	265.00
8600	Pesticide Formulation	305.00
8601	Inorganics (Undigested)	
8602	(Al, As, B, Ba, Ca, Cd, Cl, Co, Cr, Cu, Fe, K, Mg, Mn, Mo, Na, Ni, P, Pb,	
8603	S, Se, Zn)	
8604	Prep and First Analyte	25.00
8605	Additional Analytes	12.00
8606	Vitamin A	60.00
8607	Mercury Analysis	85.00
8608	Certification Fee - Milk Laboratory Evaluation Program	
8609	Basic Lab Fee	50.00
8610	Number of Certified Analyst (3 x \$10.00)	30.00
8611	Number of Approved Test (3 x \$10.00)	30.00
8612	Total Yearly Assessed Fee	90.00
8613	Standard Plate Count	10.00
8614	Coliform Count	15.00
8615	Antibiotic Test	5.00
8616	Phosphatase Test	15.00
8617	Wisconsin Mastitis Test (WMT) Screening Test	5.00
8618	Direct Microscopic Somatic Cell Count (DMSCC): Confirmation	10.00
8619	Direct Somatic Cell Count (DSCC): Instrumentation	5.00
8620	Coliform Confirmation	5.00
8621	Container Rinse Test	10.00
8622	H2O Coli Total Count	18.00
8623	H2O Coli Confirmation Test	5.00
8624	Butterfat % (Babcock Method)	10.00
8625	Added H2O in Raw Milk	5.00
8626	Reactivated Phosphatase Confirmation	15.00
8627	Antibiotic Confirmation Tests	10.00
8628	Salmonella Screen	40.00
8629	E-Coli Screen	30.00
8630	Listeria Screen	30.00

8631	Campylobacter Screen	40.00
8632	All Other Services, per hour	40.00
8633	The Laboratory performs a variety of tests for other government agencies.	
8634	The charges for these tests is determined according to the number of tests, and	
8635	based on cost to the Laboratory and therefore may be different than the fee	
8636	schedule. Because of changing needs, the Laboratory may receive requests	
8637	for tests that are impossible to anticipate and list fully in a standard fee	
8638	schedule. Charges for these tests are authorized and are to be based on costs.	
8639	Charges for other tests performed for other government agencies are authorized and are to be	
8640	based on cost recovery.	
8641	Animal Health	
8642	Animal Health	
8643	Inspection Service Fee	39.00
8644	Commercial Aquaculture Facility	150.00
8645	Commercial Fee Fishing Facility	30.00
8646	Citation, per violation	200.00
8647	Citation, per head	2.00
8648	If not paid within 15 days, two times the citation fee; if not paid within 30	
8649	days, four times the citation fee.	
8650	Swine Garbage Feeding License	25.00
8651	Hatchery Operation (Poultry)	25.00
8652	Health Certificate Book	8.00
8653	Trichomoniasis Report Book	8.00
8654	Auction Veterinary Fee (Cattle)/day	200.00
8655	Auction Veterinary Fee (Sheep)/day	90.00
8656	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per day	250.00
8657	Service Fee for Veterinarians (dog food and brine shrimp, misc.), per mile	.55
8658	Trichomoniasis Ear Tags	2.00
8659	Plant Industry	
8660	Agricultural Inspection	
8661	Shipping Point	
8662	Fruit	
8663	Packages, 19 lb. or less, per package	.02
8664	20 to 29 lb. package, per package	.025
8665	Over 29 lb. package, per package	.03
8666	Bulk load, per cwt.	.045
8667	Vegetables	
8668	Potatoes, per cwt.	.06

8669	Onions, per cwt.	.065
8670	Cucurbita, per cwt.	.05
8671	Cucurbita family includes: watermelon, muskmelon, squash (summer, fall,	
8672	and winter), pumpkin, gourd and others.	
8673	Other Vegetables	
8674	Less than 60 lb. package, per package	.035
8675	Over 60 lb. package, per package	.045
8676	Phytosanitary Inspection	
8677	Per inspection	25.00
8678	With grade certification	15.00
8679	Per Inspection / Federal Fees	16.00
8680	Minimum charge per certificate for one commodity (except regular rate at continuous	
8681	grading facilities)	28.00
8682	Minimum charge per commodity for mixed loads (<= \$45.00 per mixed load)	28.00
8683	Hourly charge for inspection of raw products at processing plants	28.00
8684	Hourly charge for inspectors' time over 40 hrs/ week (overtime), plus regular fees	42.00
8685	Hourly charge for major holidays and Sundays (four-hour minimum), plus regular fees	42.00
8686	Holidays include: New Year's Day, Memorial Day, Independence Day,	
8687	Labor Day, Thanksgiving Day, Christmas Day.	
8688	All inspections shall include mileage which will be charged according to the current mileage	
8689	rate of the State of Utah	
8690	Export Compliance Agreements	50.00
8691	Nursery	
8692	Gross Sales Fee (\$10.00 minimum) based on previous calendar year according to the	
8693	following schedule:	
8694	\$0 to \$5,000	20.00
8695	\$5,001 to \$100,000	40.00
8696	\$100,001 to \$250,000	60.00
8697	\$250,001 to \$500,000	80.00
8698	\$500,001 and up	100.00
8699	Nursery Agency	25.00
8700	Feed	
8701	Commercial Feed	25.00
8702	Processing Fee	30.00
8703	Custom Formula Permit	50.00
8704	Pesticide	
8705	Commercial Applicator Certification	
8706	4 or less Commercial Pesticide Applicators	75.00

8707	5-9 Commercial Pesticide Applicators	150.00
8708	10 or more Commercial Pesticide Applicators	300.00
8709	Triennial (3 year) Certification and License	45.00
8710	Annual License	35.00
8711	Replacement of lost or stolen certificate/license	15.00
8712	Failed examinations may be retaken two more times at no charge	
8713	Additional re-testing (two more times)	15.00
8714	Triennial (3 year) examination and educational materials fee	20.00
8715	Product Registration	60.00
8716	Processing Service Fee	110.00
8717	Dealer License	
8718	Annual	50.00
8719	Triennial	100.00
8720	Fertilizer	
8721	Blenders License	50.00
8722	Annual Assessment, per ton	.35
8723	Minimum Annual Assessment	20.00
8724	Fertilizer Registration	25.00
8725	Processing Fee	30.00
8726	Beekeepers	
8727	Insect Identification Fee	10.00
8728	License, 0 to 20 hives	10.00
8729	License, 21 to 100 hives	25.00
8730	License, 101 to 500 hives	50.00
8731	Inspection fee, per hour	28.00
8732	Salvage Wax Registration Fee	10.00
8733	Control Atmosphere	10.00
8734	Seed Purity	
8735	Flowers	12.00
8736	Grains	8.00
8737	Grasses	17.00
8738	Legumes	8.00
8739	Trees and Shrubs	12.00
8740	Vegetables	8.00
8741	Seed Germination	
8742	Flowers	12.00
8743	Grains	8.00
8744	Grasses	12.00

8745	Legumes	8.00
8746	Trees and Shrubs	12.00
8747	Vegetables	8.00
8748	Seed Tetrazolium Test	
8749	Flowers	22.00
8750	Grains	14.00
8751	Grasses	22.00
8752	Legumes	17.00
8753	Trees and Shrubs	22.00
8754	Vegetables	14.00
8755	Embryo Analysis (Loose Smut Test)	11.00
8756	Cutting Test	8.00
8757	Mill Check: Hourly Charge	
8758	Examination of Extra Quantity for Other Crop or Weed Seed: Hourly Charge	
8759	Examination for Noxious Weeds Only: Hourly Rate	
8760	Identification: No Charge	
8761	Hourly Rate	28.00
8762	Additional Copies of Analysis Reports	1.00
8763	Hourly rate for any other inspection service performed on an hourly basis (one hour	
8764	minimum)	28.00
8765	Mixtures will be charged based on the sum for each individual kind in	
8766	excess of 5 percent.	
8767	Samples which require excessive time, screenings, low grade, dirty, or	
8768	unusually difficult sample will be charged at the hourly rate.	
8769	Charges for tests or kinds of seeds not listed will be determined by the	
8770	Seed Laboratory.	
8771	Hourly charges may be made on seed treated with "Highly Toxic	
8772	Substances" if special handling is necessary for the Analyst's safety.	
8773	Discount germination is a non-priority service intended for carry-over	
8774	seed which is ideal for checking inventories from May through August. The	
8775	discount service is available during the rest of the year, but delays in testing	
8776	may result due to high test volume of priority samples. Ten or more samples	
8777	receive a fifty percent discount off normal germination fees.	
8778	Emergency service, per sample, single component only	42.00
8779	Hay and Straw Weed Free Certification	
8780	Bulk loads of hay up to 10 loads	30.00
8781	Hourly rate	28.00
8782	If time involved is 1 hour or less	28.00

8783	Charge for each hay tag	.10
8784	Citations, maximum per violation	500.00
8785	Regulatory Services	
8786	Regulatory Services	
8787	Bedding/Upholstered Furniture	
8788	Manufacturers of Bedding and/or Upholstered Furniture	65.00
8789	Wholesale Dealer	65.00
8790	Supply Dealer	65.00
8791	Manufacturers of Quilted Clothing	65.00
8792	Upholsterer with employees	50.00
8793	Upholsterer without employees	25.00
8794	Processing Fee/All Bedding Upholstery Licenses	40.00
8795	Dairy	
8796	Test milk for payment	40.00
8797	Operate milk manufacturing plant	85.00
8798	Make butter	40.00
8799	Haul farm bulk milk	40.00
8800	Make cheese	40.00
8801	Operate a pasteurizer	40.00
8802	Operate a milk processing plant	85.00
8803	Dairy Products Distributor	85.00
8804	Base Food Inspection	
8805	Small	30.00
8806	Less than 1,000 sq. ft. / 4 or fewer employees	
8807	Medium	90.00
8808	1,000-5,000 sq. ft., with limited food processing	
8809	Large	150.00
8810	Food processor over 1,000 sq. ft. / Grocery store 1,000-50,000 sq. ft. and	
8811	two or fewer food processing areas / Warehouse 1,000-50,000 sq. ft.	
8812	Super	290.00
8813	Food processor over 20,000 sq. ft. / Grocery store over 50,000 sq. ft. and	
8814	more than two food processing areas / Warehouse over 50,000 sq. ft.	
8815	Special Inspection Fees	
8816	Food and Dairy Inspection fee, per hour	30.00
8817	Food and Dairy Inspection fee, overtime rate	40.00
8818	Citations, maximum per violation	500.00
8819	Weights and Measures	
8820	Weighing and measuring devices/individual servicemen	15.00

8821	Metrology services, per hour	35.00
8822	Weighing and measuring devices/agency	
8823	Base Weights and Measures	
8824	Small	30.00
8825	1-3 scales, 1-12 fuel dispensers, 1 meter, 1 large scale, or 1-3 scanners	
8826	Medium	90.00
8827	4-15 scales, 13-24 fuel dispensers, 2-3 meters, 2-3 large scales, or 4-15	
8828	scanners	
8829	Large	150.00
8830	16-25 scales, 25-36 fuel dispensers, 4-6 meters, 4-5 large scales, or 16-25	
8831	scanners	
8832	Super	290.00
8833	26+ scales, 37+ fuel dispensers, 7+ meters, 6+ large scales, or 26+	
8834	scanners	
8835	Special Scale Inspections	
8836	Large Capacity Truck	
8837	Per man hour	25.00
8838	Per mile	2.00
8839	Per hour equipment use	25.00
8840	Pickup Truck	
8841	Per man hour	25.00
8842	Per mile	1.00
8843	Per hour equipment use	20.00
8844	Overnight Trip: Per Diem and cost of motel	
8845	Petroleum Refinery Fee	
8846	Gasoline	
8847	Octane Rating	132.00
8848	Benzene Level	88.00
8849	Pensky-Martens Flash Point	22.00
8850	Overtime charges, per hour	33.00
8851	Gasoline - Gravity	11.00
8852	Gasoline - Distillation	28.00
8853	Gasoline - Sulfur, X-ray	39.00
8854	Gasoline - Reid Vapor Pressure (RVP)	28.00
8855	Gasoline - Aromatics	55.00
8856	Gasoline - Leads	22.00
8857	Diesel - Gravity	28.00
8858	Diesel - Distillation	28.00

8859	Diesel - Sulfur, X-ray	22.00
8860	Diesel - Cloud Point	22.00
8861	Diesel - Conductivity	28.00
8862	Diesel - Cetane	22.00
8863	Citations, maximum per violation	500.00
8864	Certificate of Free Sale	
8865	Single Certificate	25.00
8866	More than 3 pages	55.00
8867	Brand Inspection	
8868	Brand Inspection	
8869	Farm Custom Slaughter	100.00
8870	Estray Animals: Varies	
8871	Beef Promotion (cattle only), per head	1.00
8872	Citation, per violation	200.00
8873	Citation, per head	2.00
8874	If not paid within 15 days, two times citation fee. If not paid within 30	
8875	days, four times citation fee.	
8876	Brand Inspection Fee, Special Sales	100.00
8877	Brand Inspection (cattle), per head	.75
8878	Brand Inspection (horse), per head	1.00
8879	Brand Inspection (sheep), per head	.05
8880	Brand Book	25.00
8881	Show and Seasonal Permits	
8882	Horse	15.00
8883	Cattle	15.00
8884	Lifetime Horse Permit	25.00
8885	Duplicate Lifetime Horse Permit	10.00
8886	Lifetime Transfer Horse Permit	10.00
8887	Brand Recording	75.00
8888	Certified copy of Recording (new Brand Card)	5.00
8889	Minimum charge per certificate (Cattle, Sheep, Hogs, and Horses)	10.00
8890	Brand Transfer	50.00
8891	Brand Renewal (five-year cycle)	50.00
8892	Elk Farming	
8893	Elk Inspection New License	300.00
8894	Brand Inspection, per elk	5.00
8895	Service Charge, per stop per owner	15.00
8896	Horn Inspection, per set	1.00

8897	Elk License Renewal	300.00
8898	Elk License Late Fee	50.00
8899	Utah Horse Commission	
8900	Utah Horse Commission	
8901	Owner/Trainer, not to exceed	100.00
8902	Owner, not to exceed	75.00
8903	Organization, not to exceed	75.00
8904	Trainer, not to exceed	75.00
8905	Assistant trainer, not to exceed	75.00
8906	Jockey, not to exceed	75.00
8907	Jockey Agent, not to exceed	75.00
8908	Veterinarian, not to exceed	75.00
8909	Racing Official, not to exceed	75.00
8910	Racing Organization Manager or Official, not to exceed	75.00
8911	Authorized Agent, not to exceed	75.00
8912	Farrier, not to exceed	75.00
8913	Assistant to the Racing Manager or Official, not to exceed	75.00
8914	Video Operator, not to exceed	75.00
8915	Photo Finish Operator, not to exceed	75.00
8916	Valet, not to exceed	50.00
8917	Jockey Room Attendant or Custodian, not to exceed	50.00
8918	Colors Attendant, not to exceed	50.00
8919	Paddock Attendant, not to exceed	50.00
8920	Pony Rider, not to exceed	50.00
8921	Groom, not to exceed	50.00
8922	Security Guard, not to exceed	50.00
8923	Stable Gate Man, not to exceed	50.00
8924	Security Investigator, not to exceed	50.00
8925	Concessionaire, not to exceed	50.00
8926	Application Processing Fee	25.00
8927	Grain Inspection	
8928	Grain Inspection	
8929	Regular hourly rate	28.00
8930	Overtime hourly rate	42.00
8931	Official Inspection Services (includes sampling except where indicated)	
8932	Railcar, per car or part car	25.00
8933	Truck or trailer, per carrier or part carrier	13.00
8934	Submitted sample, per sample	9.00

8935	Re-inspection, basis file sample	8.00
8936	Protein test, original or file sample retest	6.00
8937	Protein test, basis new sample, plus sample hourly fee	6.00
8938	Factor only determination, per factor, plus sampler's hourly rate, if applicable	4.00
8939	Stowage examination services, per certificate	13.00
8940	A fee for applicant requested certification of specific factors (malting barley analysis of	
8941	non-malting class barley, HVAC or DHV percentage determination in durum or hard	
8942	spring wheats, etc., per request)	3.00
8943	Extra copies of certificates, per copy	1.00
8944	Insect damaged kernel, determination (weevil, bore)	3.00
8945	Sampling only, same as original carrier fee, except hopper cars, 4 or more	14.00
8946	Mailing sample handling charge (plus Actual Charge)	3.00
8947	Sealing rail cars or containers upon request over 5 seals per rail car	5.00
8948	Request for services not covered by the above fees will be performed at	
8949	the applicable hourly rate stated herein, plus mileage and travel time, if	
8950	applicable. Actual travel time will be assessed outside of a 50 mile radius of	
8951	Ogden.	
8952	Non-Official Services	
8953	Safflower Grading	13.00
8954	Class II weighing, per carrier	6.00
8955	Dark Hard Vitreous kernels (DHV) percentage in Hard Red Wheat	4.00
8956	Determination of hard kernel percentage in soft white wheat	4.00
8957	Dry Hay Feed Analysis	14.00
8958	Silages (corn or hay) Analysis	20.00
8959	Feed grain Analysis	14.00
8960	Black Light (Alfatoxin)	3.00
8961	Aflatoxin Test (Strip quick test)	20.00
8962	Grain grading instructions, per hour, per person	20.00
8963	Set of check Samples (Proteins-moisture, Set of 5)	25.00
8964	Other Requests: Hourly Rate	
8965	Marketing and Development	
8966	Marketing and Development	
8967	Market Newsletter	50.00
8968	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
8969	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
8970	In accordance with Section 63J-1-504, the following fees are approved for the School and	
8971	Institutional Trust Lands Administration for fiscal year 2011.	
8972	Administration	

8973	Research on Leases or Title by Staff (per hour)	75.00
8974	Reproduction of Records	
8975	By Staff (per copy)	.40
8976	Self-service (per copy)	.10
8977	Name change on Administrative Records	
8978	Document (surface)	15.00
8979	Lease (per lease)	15.00
8980	Late Fees	
8981	whichever amount is greater of 6% or \$30.00	
8982	Fax (send only - per page including cover)	1.00
8983	Certified Copies (per document)	10.00
8984	Affidavit of Lost Document (per document)	25.00
8985	Surface Fees	
8986	Easements	
8987	Administrative Fee (every three years)	100.00
8988	Amendment	400.00
8989	Application	750.00
8990	Assignment	250.00
8991	Collateral Agreement	250.00
8992	Reinstatement	400.00
8993	Exchange	
8994	Application	1,000.00
8995	Grazing Permit	
8996	Amendment	50.00
8997	Application	50.00
8998	Assignment	30.00
8999	Collateral Agreement	50.00
9000	Reinstatement	30.00
9001	Non-Use	20.00
9002	Sublease	
9003	50% of the difference between the base grazing fee per AUM (Animal	
9004	Unit Month) assessed by the agency and the AUM fee received by the	
9005	permittee through the sublease multiplied by the number of AUMs sublease,	
9006	or a \$1 per AUM minimum fee, whichever is greater.	
9007	Grazing Permit Modified	
9008	Amendment	50.00
9009	Application	250.00
9010	Assignment	250.00

9011	Collateral Agreement	50.00
9012	Reinstatement	30.00
9013	Letter of Intent	
9014	Application	100.00
9015	Right of Entry	
9016	Amendment	50.00
9017	Application	50.00
9018	Assignment	250.00
9019	Extension of Time	100.00
9020	Processing	50.00
9021	Right of Entry (Trailing Permit)	
9022	Application plus AUM (Animal Unit Month) fees	50.00
9023	Sales/Certificates	
9024	Application	250.00
9025	Assignment	250.00
9026	Partial Conveyance	250.00
9027	Patent Reissue	50.00
9028	Processing	500.00
9029	Special Use Agreements	
9030	Amendment	400.00
9031	Application	250.00
9032	Assignment	250.00
9033	Collateral Assignment	250.00
9034	Processing	700.00
9035	Reinstatement	400.00
9036	Minor Timber Agreement (6 months or less)	
9037	Application	100.00
9038	Assignment	250.00
9039	Major Timber Agreement (longer than 6 months)	
9040	Application	500.00
9041	Assignment	250.00
9042	Extension of Time	250.00
9043	Mineral Fees	
9044	Application Fees	
9045	Materials Permit (Sand and Gravel)	250.00
9046	Mineral Materials Permit	100.00
9047	Mineral Lease	30.00
9048	Rockhounding Permit	

9049	Association	200.00
9050	Individual/Family	10.00
9051	Assignment Fees	
9052	Collateral	50.00
9053	Materials Permit (Sand and Gravel)	200.00
9054	Operating Rights	50.00
9055	Overriding Royalty	50.00
9056	Record Title	50.00
9057	Segregation	100.00
9058	Processing Fees	
9059	Materials Permit (Sand/Gravel)	700.00
9060	Transfer Active Oil and Gas Lease to Current Form	50.00
9061	Utah Interactive Transaction Fee	2.75
9062	Cash Equivalent Fee	.30
9063	Bank Charge Fee	.03
9064	PUBLIC EDUCATION	
9065	STATE BOARD OF EDUCATION	
9066	STATE OFFICE OF EDUCATION	
9067	Student Achievement	
9068	Elementary Math and Science Core Academy	
9069	Registration Fee	50.00
9070	EDUCATOR LICENSING PROFESSIONAL PRACTICES	
9071	Teacher Licensure Fees	
9072	Level I	
9073	Out of State	
9074	Evaluation Fee	50.00
9075	Application Fee	81.00
9076	Utah Institutionally Recommended	55.00
9077	Additional License Areas and Endorsements	30.00
9078	District/Charter License	
9079	District/Charter License	45.00
9080	Evaluation Fee	50.00
9081	Additional License Areas and Endorsements	30.00
9082	Renewal	
9083	Inactive Educators	70.00
9084	Active Educators	45.00
9085	Non-Resident	100.00
9086	Alternative Licensure	

9087	Application and Evaluation	100.00
9088	Program Development and Tracking	300.00
9089	Career and Technical Education	
9090	Career and Technology Education	45.00
9091	Evaluation Fee	50.00
9092	Level Upgrade	45.00
9093	Underqualified Educators	
9094	Letter of Authorization Request	30.00
9095	State Approved Endorsement Program	
9096	Application/Evaluation Fee	35.00
9097	Subsequent Year Supervision Fee	155.00
9098	Endorsements	
9099	Individual Application	40.00
9100	Institutionally or District Approved	30.00
9101	Duplicates/Replacements	16.00
9102	Finger Printing Fees	
9103	FBI & BCI	49.00
9104	Utah Professional Practices Advisory Commission	20.00
9105	STATE BOARD OF EDUCATION INTERNAL SERVICE FUNDS	
9106	INDIRECT COST POOL	
9107	ISF - Superintendent Indirect Cost Pool	
9108	USOE - Indirect Cost Pool	
9109	Restricted Funds	
9110	10.8 percent of personal service costs	
9111	Unrestricted Funds	
9112	13.5 percent of personal service costs	
9113	TRANSPORTATION & ENVIRONMENTAL QUALITY	
9114	UTAH NATIONAL GUARD	
9115	UTAH NATIONAL GUARD	
9116	In accordance with Section 63J-1-504, the following fees are approved for the Utah	
9117	National Guard for fiscal year 2011.	
9118	Armory Maintenance	
9119	Small Commercial/Business	
9120	Armory Rental 4 hr or less/hr	25.00
9121	Armory Rental >4hr = day	500.00
9122	Security Attendant per hr	15.00
9123	Refundable Cleaning Deposit	100.00
9124	Industrial	

9125	Armory Rental 4 hr or less/hr	100.00
9126	Armory Rental >4hr = day	1,000.00
9127	Security Attendant per hr	15.00
9128	Refundable Cleaning Deposit	100.00
9129	DEPARTMENT OF VETERANS' AFFAIRS	
9130	In accordance with Section 63J-1-504, the following fees are approved for the	
9131	Department of Veterans' Affairs for fiscal year 2011.	
9132	Cemetery	
9133	Veterans' Burial Fee	300.00
9134	Spouse/Dependent Burial Fee	400.00
9135	Saturday Burial Surcharge	500.00
9136	Lawn Vase	60.00
9137	Disinterment Single Depth	600.00
9138	Disinterment Double Depth	900.00
9139	Chapel Rental	100.00
9140	DEPARTMENT OF ENVIRONMENTAL QUALITY	
9141	In accordance with Section 63J-1-504, the following fees are approved for the	
9142	Department of Environmental Quality for fiscal year 2011.	
9143	Director's Office	
9144	All Divisions	
9145	Request for copies over 10 pages, per page	.25
9146	Copies made by the requestor for all pages, per page	.05
9147	Compiling, tailoring, searching, etc., a record in another format (at rate of lowest paid staff	
9148	employee who has the necessary skill and training to perform the request, after the first	
9149	quarter hour.): Actual Cost	
9150	The following fees apply to all divisions of the Department of Environmental Quality:	
9151	Special computer data requests, per hour	90.00
9152	Computer Disks/CD's, each	10.00
9153	Digital Video Disks, each	8.00
9154	Contract services to be charged in order to efficiently utilize department resources, protect	
9155	department permitting processes, address extraordinary or unanticipated requests on the	
9156	permitting processes, or make use of specialized expertise. In providing	
9157	these services, the department may not provide service in a manner that impairs any other	
9158	person's service from the department. Actual costs including approved indirect cost rate or	
9159	negotiated contract.	
9160	Air Quality	
9161	Compact disk with rules, State Implementation Plan, and Air Conservation Act	20.00
9162	Rules, paper copy	10.00

9163	State Implementation Plan, paper copy	40.00
9164	Utah Air Conservation Act, paper copy	5.00
9165	Instructions and Guidelines for Notice of Intent, Modeling, Asbestos, Lead	
9166	Printed Copy	10.00
9167	Floppy disk	2.00
9168	Emission Inventory Report	
9169	Printed	10.00
9170	Emission Inventory Workshop (attendance)	15.00
9171	Air Emissions Fees, per ton	48.75
9172	Major and Minor Source Compliance Inspection: Actual Cost	
9173	Annual Aggregate Compliance - tons of emissions per year (tpy):	
9174	20 or less tpy	150.00
9175	21-79 tpy	300.00
9176	80-99 tpy	750.00
9177	100 or more tpy	1,000.00
9178	Certification for Vapor Tightness Tester	300.00
9179	Asbestos and Lead-Based Paint (LBP) Abatement	
9180	Course Review Fee, actual cost per hour	90.00
9181	Asbestos Company/Lead-Based Paint Firm Certification per year	200.00
9182	Asbestos individual (employee) certification	100.00
9183	Asbestos individual (employee) certification surcharge,	25.00
9184	non-Utah certified training provider	
9185	LBP abatement worker certification (per year)	75.00
9186	LBP Inspector Certification (per year)	100.00
9187	LBP Risk Assessor, Supervisor, Project Designer Certification (per year)	150.00
9188	Lost certification card replacement	25.00
9189	Annual asbestos notification	400.00
9190	Asbestos/LBP Abatement Project notification Base Fee	140.00
9191	Asbestos/LBP Abatement Project notification Base Fee for Owner-occupied residential	
9192	structures	40.00
9193	Abatement unit fee/100 units	5.00
9194	(square feet/linear feet/cubic feet) (times 3)(up to 10,000 units)	
9195	(School building AHERA abatement unit fees will be waived)	
9196	Abatement unit fee/100 units	2.00
9197	(square feet/linear feet/cubic feet) (times 3) 10,000 or more units)	
9198	(School building AHERA abatement unit fees will be waived)	
9199	Demolition Notification Base Fee	50.00
9200	Demolition unit fee per 5,000 square feet above 5,000 square feet	25.00

9201	Alternative Work Practice Review	100.00
9202	Permit Category	
9203	Filing Fees:	
9204	Name Changes:	100.00
9205	Small Sources and Soil Remediation	250.00
9206	New Sources, Minor & Major Modifications to Existing Sources	500.00
9207	Any Unpermitted Sources at an Existing Facility	1,500.00
9208	New Major PSD Sources (Monitoring Plan Review and site Visit)	5,000.00
9209	New Major source or major modification	40,500.00
9210	to major source in nonattainment area, up to 450 hours	
9211	New Major source or major modifications	
9212	to major source in attainment area, up to 300 hours	27,000.00
9213	New minor source or minor modification to minor source, up to 20 hours	1,800.00
9214	Generic permit for minor source or minor modification of minor sources,	720.00
9215	up to 8 hours (Sources for which engineering review/Bact standardized)	
9216	Temporary Relocations	500.00
9217	Minor sources (new or modified)	450.00
9218	with less than 3 tons per year uncontrolled emissions, up to 5 hours	
9219	Permitting cost for additional hours	90.00
9220	Technical review of and assistance given for appeals, sales/use tax exemptions, soils	
9221	remediations, experimental approvals, impact analyses, etc., per hour	90.00
9222	Air Quality Training	
9223	Actual Cost	
9224	Clean Fuel Vehicle Fund - Loan or Grant Application Fee*	
9225	Vehicle loans	140.00
9226	Infrastructure loans*	350.00
9227	Grants	280.00
9228	Environmental Response/Remediation	
9229	Comprehensive Environmental Response and Liability Informatin System (CERCLIS) Lists	
9230	Disk or Paper, refer to internet	15.00
9231	Underground Storage Tank Program List	
9232	Underground Storage Tank Facility List (paper only)	30.00
9233	Leaking Underground Storage Tank Facility List (paper only)	18.00
9234	Underground Storage Tank List	
9235	Postage for one or both	3.00
9236	Emergency Planning Community Right to Know Act Reports	15.00
9237	EPCRA Technical Assistance per hour	90.00
9238	Environmental Project Technical Assistance and PST Claim	90.00

9239	preparation assistance, per hour	
9240	Voluntary Environmental Cleanup Program Application Fee	2,000.00
9241	Review/Oversight/Participation in Voluntary Agreements:	
9242	Actual Cost	
9243	Annual Underground Storage Tank (UST) Fee	
9244	Tanks on PST Fund	100.00
9245	Tanks not on PST Fund	200.00
9246	Tanks Significantly out of Compliance with Leak Detection Requirements	300.00
9247	Oversight for tanks failing to pay UST fee, per hour	90.00
9248	UST Compliance Follow-up Inspection, per hour	90.00
9249	Replacement of Lost Certification Tag, per tag	25.00
9250	PST Fund Reapplication Fee, Certificates of Compliance Reapplication fee, or both	300.00
9251	Initial Approval of Alternate UST Financial Assurance Mechanisms	420.00
9252	(Non-PST Participants)	
9253	Approval of Alternate UST Financial Assurance Mechanisms after Initial Year (with No	
9254	Mechanism Changes)	240.00
9255	Apportionment of Liability requested by responsible parties. Preparing, administering, and	
9256	conducting the Administrative process, per hour	90.00
9257	Certification or Certification Renewal for UST Consultants	
9258	UST Installers, Removers and Groundwater and Soil Samplers and non-government UST	
9259	Inspectors and Testers	225.00
9260	Consultant Recertification Class	150.00
9261	Clandestine Drug Lab Decontamination Specialist Certification	
9262	Certification and Recertification	225.00
9263	Retest of Certification Exam	100.00
9264	Enforceable Written Assurance Letters	
9265	Flat fee for up to 8 hours to complete letter	500.00
9266	Additional hourly charge per hour if over the original 8 hours	90.00
9267	Environmental Response and Remediation Program Training:	
9268	Actual Cost	
9269	UST Operators Certification	50.00
9270	Radiation Control	
9271	Utah Radiation Control Rules, complete set	20.00
9272	Utah Radiation Control Rules, partial set, Machine-Generated Radiation	15.00
9273	Utah Radiation Control Rules, partial set, Radioactive Materials	15.00
9274	List of all radioactive material licensees	10.00
9275	List of all x-ray machine registrants	10.00
9276	Machine-Generated Radiation	

9277	Hospital/Therapy	
9278	Annual Registration Fee	35.00
9279	per control unit and first tube, plus annual fee for each additional tube	
9280	connected to the control unit	
9281	Division Conducted Inspection, per tube	105.00
9282	Medical	
9283	Annual Registration Fee	35.00
9284	per control unit and first tube plus annual fee for each additional tube	
9285	connected to the control unit	
9286	Division Conducted Inspection, per tube	105.00
9287	Chiropractic	
9288	Annual Registration Fee	35.00
9289	per control unit and first tube, plus annual fee for each additional tube	
9290	connected to the control unit	
9291	Division Conducted Inspection, per tube	105.00
9292	Podiatry/Veterinary	
9293	Annual Registration Fee	35.00
9294	per control unit and first tube plus annual fee for each additional tube	
9295	connected to the control unit	
9296	Division Conducted Inspection, per tube	75.00
9297	Dental	
9298	Annual Registration Fee,	35.00
9299	per control unit and first tube, plus annual fee for each additional tube	
9300	connected to the control unit	
9301	Division Conducted Inspection, per tube	
9302	First tube on a single control unit	45.00
9303	Additional tubes on a control unit, per tube	12.50
9304	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
9305	Annual Registration Fee	35.00
9306	per control unit and first tube plus annual fee for each additional tube	
9307	connected to the control unit	
9308	Machine Generated Radiation	
9309	Industrial Facility with High and/or Very High Radiation Areas Accessible to Individuals	
9310	Division Conducted Inspection, per tube	105.00
9311	Industrial Facility with Cabinet X-Ray Units or Units Designed for other Purposes	
9312	Annual Registration Fee	35.00
9313	per control unit and first tube, plus annual fee for each additional tube	
9314	connected to the control unit	

9315	Division Conducted Inspection per tube	75.00
9316	Other	
9317	Annual Registration Fee	35.00
9318	per control unit and first tube plus annual fee for each additional tube	
9319	connected to the control unit	
9320	Division Conducted Annual or Biannual Inspection, per tube	105.00
9321	Division Conducted Inspection, once every five years, per tube	75.00
9322	Inspection reports submitted by independent qualified experts	15.00
9323	or registrants using qualified experts, per tube	
9324	Radioactive Material	
9325	Special Nuclear Material	
9326	Possession and use of special nuclear material in sealed sources contained in devices	
9327	used in industrial measuring systems, including x-ray fluorescence analyzers and neutron	
9328	generators	
9329	New License/Renewal	440.00
9330	Annual Fee	740.00
9331	Possession and use of less than 15 grams special nuclear material in unsealed form for research	
9332	and development	
9333	New License/Renewal	730.00
9334	Annual Fee	740.00
9335	Special nuclear material to be used as calibration and reference sources	
9336	New License/Renewal	180.00
9337	Annual Fee	240.00
9338	All other special nuclear material licenses	
9339	New License/Renewal	1,150.00
9340	Annual Fee	1,600.00
9341	Source Material	
9342	Licenses for concentrations of uranium from other areas (i.e. copper, phosphates, etc.) for the	
9343	production of uranium yellow cake (moist, solid)	
9344	New License/Renewal	5,510.00
9345	Annual Fee	4,220.00
9346	Regulation of source and byproduct material at uranium mills or commercial waste facilities	
9347	(1) Uranium mills or commercial sites disposing of or reprocessing by product material, per	
9348	month	8,333.00
9349	(2) Uranium mills the Executive Secretary	5,833.00
9350	has determined are on standby status, per month	
9351	Licenses for possession and use of source material for shielding	
9352	New License/Renewal	230.00

9353	Annual Fee	320.00
9354	All other source material licenses	
9355	New License/Renewal	1,000.00
9356	Annual Fee	1,120.00
9357	Radioactive Material other than Source Material and Special Nuclear Material Licenses of broad	
9358	scope for possession and use of radioactive material for processing or manufacturing of items	
9359	containing radioactive material for commercial distribution	
9360	New License/Renewal	2,320.00
9361	Annual Fee	2,960.00
9362	Other licenses for possession and use of radioactive material for processing or manufacturing of	
9363	items containing radioactive material for commercial distribution	
9364	New License/Renewal	1,670.00
9365	Annual Fee	2,040.00
9366	Licenses authorizing the processing or manufacturing and distribution or redistribution of	
9367	radiopharmaceuticals, generators, reagent kits, or sources or devices containing radioactive	
9368	material	
9369	New License/Renewal	2,320.00
9370	Annual Fee	2,960.00
9371	Licenses authorizing distribution or redistribution of radiopharmaceuticals, generators, reagent	
9372	kits, or sources or devices not involving processing of radioactive material	
9373	New License/Renewal	860.00
9374	Annual Fee	1,000.00
9375	Licenses for possession and use of radioactive material for industrial radiography operations.	
9376	New License/Renewal	1,670.00
9377	Annual Fee	2,560.00
9378	Licenses for possession and use of radioactive material in sealed sources for irradiation of	
9379	materials in which the source is not removed from its shield (self-shielded units)	
9380	New License/Renewal	700.00
9381	Annual Fee	940.00
9382	Licenses for possession and use of less than 10,000 curies of radioactive material in sealed	
9383	sources for irradiation of materials in which the source is exposed for irradiation purposes	
9384	New License/Renewal	1,670.00
9385	Annual Fee	1,740.00
9386	Licenses for possession and use of 10,000 curies or more of radioactive material in sealed	
9387	sources for irradiation of materials in which the source is exposed for irradiation purposes	
9388	New License/Renewal	3,340.00
9389	Annual Fee	3,480.00
9390	Licenses to distribute items containing radioactive material that require device review to persons	

9391	exempt from the licensing requirements of R313-19, except specific licenses authorizing	
9392	redistribution of items that have been authorized for distribution	
9393	to persons exempt from the licensing requirements of R313-19	
9394	New License/Renewal	700.00
9395	Annual Fee	580.00
9396	Licenses to distribute items containing radioactive material or quantities of radioactive material	
9397	that do not require device evaluation to persons exempt from the licensing requirements of	
9398	R313-19, except for specific licenses authorizing redistribution	
9399	of items that have been authorized for distribution to persons exempt from the licensing	
9400	requirements of R313-19	
9401	New License/Renewal	700.00
9402	Annual Fee	580.00
9403	Licenses to distribute items containing radioactive material that require sealed source and/or	
9404	device review to persons generally licensed under R313-21, except specific licenses authorizing	
9405	redistribution of items that have been authorized	
9406	for distribution to persons generally licensed under R313-21	
9407	New License/Renewal	700.00
9408	Annual Fee	580.00
9409	Licenses to distribute items containing radioactive material or quantities of radioactive material	
9410	that do not require sealed source and/or device review to persons generally licensed under	
9411	R313-21, except specific licenses authorizing redistribution of	
9412	items that have been authorized for distribution to persons generally licensed under R313-21	
9413	New License/Renewal	700.00
9414	Annual Fee	580.00
9415	Licenses of broad scope for possession and use of radioactive material for research and	
9416	development which do not authorize commercial distribution	
9417	New License/Renewal	2,320.00
9418	Annual Fee	2,960.00
9419	Licenses for possession and use of radioactive material for research and development, which do	
9420	not authorize commercial distribution	
9421	New License/Renewal	700.00
9422	Annual Fee	940.00
9423	All other specific radioactive material licenses	
9424	New License/Renewal	440.00
9425	Annual Fee	520.00
9426	Licenses that authorize services for other licensees, except licenses that authorize leak testing or	
9427	waste disposal services which are subject to the fees specified for the listed services	
9428	New License/Renewal	320.00

9429	Annual Fee	420.00
9430	Licenses that authorize services for leak testing only	
9431	New License/Renewal	150.00
9432	Annual Fee	160.00
9433	Radioactive Waste Disposal	
9434	Licenses specifically authorizing the receipt of waste radioactive material from other persons	
9435	for the purpose of commercial disposal by land by the licensee	
9436	New Application	
9437	(a) Siting application: Actual costs up to	250,000.00
9438	(b) License application: Actual costs up to	1,000,000.00
9439	Renewal: Actual cost up to	1,000,000.00
9440	Pre-licensing and operations review and consultation on commercial low-level radioactive waste	
9441	facilities, per hour	90.00
9442	Review of commercial low-level radioactive waste disposal and uranium recovery special	
9443	projects. Applicable when the licensee and the Division agree that a review be conducted by a	
9444	contractor in support of the efforts of Division staff:	
9445	Actual cost	
9446	Review of topical reports submitted by a licensee or manufacturer to certify waste casks for	
9447	transportation or disposal, per hour	90.00
9448	Generator Site Access Permits	
9449	Non-Broker Generators transferring radioactive waste, per year	2,500.00
9450	Brokers, (waste collectors or processors), per year	7,500.00
9451	Review of licensing or permit actions, amendments, environmental monitoring reports, and	
9452	miscellaneous reports for uranium recovery facilities, per hour	90.00
9453	Licenses specifically authorizing the receipt of waste radioactive material from other persons for	
9454	the purpose of packaging or repackaging the material. The licensee will dispose of the material	
9455	by transfer to another person authorized to receive	
9456	or dispose of the material	
9457	New License/Renewal	3,190.00
9458	Annual Fee	2,760.00
9459	Licenses specifically authorizing the receipt of prepackaged waste radioactive material from	
9460	other persons. The licensee will dispose of the material by transfer to another person authorized	
9461	to receive or dispose of the material	
9462	New License/Renewal	700.00
9463	Annual Fee	1,100.00
9464	Licenses authorizing packing of radioactive waste for shipment to waste disposal site where	
9465	licensee does not take possession of waste material	
9466	New License/Renewal	440.00

9467	Annual Fee	520.00
9468	Well Logging, Well Surveys, and Tracer Studies Licenses for possession and use of radioactive	
9469	material for well logging, well surveys, and tracer studies other than field flooding tracer studies	
9470	New License/Renewal	1,670.00
9471	Annual Fee	2,100.00
9472	Licenses for possession and use of radioactive material for field flooding tracer studies	
9473	New License/Renewal Actual Cost	
9474	Annual Fee	4,000.00
9475	Nuclear Laundries	
9476	Licenses for commercial collection and laundry of items contaminated with radioactive	
9477	material	
9478	New License/Renewal	1,670.00
9479	Annual Fee	2,380.00
9480	Human Use of Radioactive Material. Licenses for human use of radioactive material in sealed	
9481	sources contained in gamma stereotactic radiosurgery or teletherapy devices	
9482	New License/Renewal	1,090.00
9483	Annual Fee	1,280.00
9484	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
9485	research and development, including human use of radioactive material, except licenses for	
9486	radioactive material in sealed sources contained in gamma	
9487	stereotactic radiosurgery or teletherapy devices	
9488	New License/Renewal	2,320.00
9489	Licenses of broad scope issued to medical institutions or two or more physicians authorizing	
9490	research and development, including human use of radioactive material, except licenses for	
9491	radioactive material in sealed sources contained in	
9492	gamma stereotactic radiosurgery or teletherapy devices	
9493	Annual Fee	2,960.00
9494	Other licenses issued for human use of radioactive material, except licenses for use of	
9495	radioactive material contained in gamma stereostactic radiosurgery or teletherapy devices	
9496	New License/Renewal	700.00
9497	Other licenses issued for human use of radioactive material, except licenses for use of	
9498	radioactive material contained in gamma stereotactic radiosurgery or teletherapy devices	
9499	Annual Fee	1,100.00
9500	Civil Defense	
9501	Licenses for possession and use of radioactive material for civil defense activities	
9502	New License/Renewal	700.00
9503	Annual Fee	380.00
9504	Power Source	

9505	Licenses for the manufacture and distribution of encapsulated radioactive material wherein	
9506	the decay energy of the material is used as a source for power	
9507	New License/Renewal	5,510.00
9508	Annual Fee	2,520.00
9509	Plan Reviews	
9510	Review of plans for decommissioning, decontamination, reclamation, waste disposal	
9511	pursuant to R313-15-1002, or site restoration activities	400.00
9512	Plus added cost above 8 hours, per hour	90.00
9513	Investigation of a misadministration by a third party as defined in R313-30-5 or in R313-32-2, as	
9514	applicable:	
9515	Actual Cost	
9516	General License	
9517	Measuring, gauging and control devices	
9518	Initial registration/renewal for first year	20.00
9519	Annual fee after initial registration/renewal	20.00
9520	In Vitro Testing	
9521	Initial registration/renewal for first year	20.00
9522	Annual fee after initial registration/renewal	20.00
9523	Depleted Uranium	
9524	Initial registration/renewal for first year	20.00
9525	Annual fee after initial registration/renewal	20.00
9526	Charge for Late Payment of Fees, for all fees, per 30 days late	25.00
9527	Publication costs for making public notice of required actions:	
9528	Actual Cost	
9529	Reciprocity Fees	
9530	Licensees who conduct the activities under the reciprocity provisions of R313-19-30	
9531	Initial Filing of Application:	
9532	Full Annual fee for Specific Category of User Listed Above	
9533	Expedited application review. Applicable when, by mutual consent of the applicant and affected	
9534	staff, an application request is taken out of date order and processed by staff per hour	90.00
9535	Management and oversight of impounded radioactive material:	
9536	Actual Cost	
9537	License amendment, for greater than three applications in a calendar year	200.00
9538	Analytical costs for environmental monitoring samples from radioactive materials facilities	
9539	Actual Costs	
9540	Water Quality	
9541	Water Quality Regulations, Complete set	30.00
9542	Water Quality Regulations, R317-1, 2, 5, 6, 7; 10, 11, and 100, 101, 102, 103, 550, 560	2.00

9543	Water Quality Regulations, R317-3, R317-4, R317-8	10.00
9544	305(b) Water Quality Report	20.00
9545	Report Entitled:	
9546	Utah's Lakes and Reservoirs-Inventory and Classification of Utah's Priority Lakes and	
9547	Reservoirs	50.00
9548	Operator Certification	
9549	Certification Examination	50.00
9550	Renewal of Certificate	25.00
9551	Renewal of Lapsed Certificate - late fee (per month, 30.00 maximum)	25.00
9552	Duplicate Certificate	25.00
9553	New Certificate change in status	25.00
9554	Certification by reciprocity with another state	50.00
9555	Grandfather Certificate	20.00
9556	Underground Wastewater Disposal Systems	
9557	New Systems Fee	25.00
9558	Certificate Issuance	25.00
9559	Utah Pollutant Discharge Elimination System (UPDES) Permits	
9560	Cement Manufacturing	
9561	Major	3,600.00
9562	Minor	900.00
9563	Coal Mining and Preparation	
9564	General Permit	1,800.00
9565	Fees for general permits issued for less than 5 years will be prorated based	
9566	on a 5-year permit, \$100.00 minimum	
9567	Individual Major	5,400.00
9568	Individual Minor	3,600.00
9569	Concentrated Animal Feeding Operations (CAFO) General Permit	500.00
9570	Fees for general permit issued for less than 5 years will be pro-rated based	
9571	on a 5 year permit, \$100.00 minimum	
9572	Construction Dewatering/Hydrostatic Testing General Permit	500.00
9573	Fees for general permits issued for less than 5 years will be prorated based	
9574	on a 5-year permit, \$100 minimum	
9575	Dairy Products	
9576	Major	3,600.00
9577	Minor	1,800.00
9578	Electric	
9579	Major	4,500.00
9580	Minor	1,800.00

9581	Fish Hatcheries General Permit	500.00
9582	Fees for general permits issued for less than 5 years will be prorated based	
9583	on a 5-year permit, \$100.00 minimum.	
9584	Food and Kindred Products	
9585	Major	4,500.00
9586	Minor	1,800.00
9587	Hazardous Waste Clean-up Sites	10,800.00
9588	Geothermal	
9589	Major	3,600.00
9590	Minor	1,800.00
9591	Inorganic Chemicals	
9592	Major	5,400.00
9593	Minor	2,700.00
9594	Iron and Steel Manufacturing	
9595	Major	10,800.00
9596	Minor	2,700.00
9597	Leaking Underground Storage Tank Cleanup	
9598	General Permit	1,800.00
9599	Fees for general permits issued for less than 5 years will be prorated based	
9600	on a 5-year permit, \$100 minimum	
9601	Individual Permit	3,600.00
9602	Meat Products	
9603	Major	5,400.00
9604	Minor	1,800.00
9605	Metal Finishing and Products	
9606	Major	5,400.00
9607	Minor	2,700.00
9608	Mineral Mining and Processing	
9609	Sand and Gravel	1,000.00
9610	Salt Extraction	1,000.00
9611	Other Majors	3,600.00
9612	Other Minors	1,800.00
9613	Manufacturing	
9614	Major	7,200.00
9615	Minor	2,700.00
9616	Oil and Gas Extraction	
9617	flow rate <= 0.5 Million Gallons per Day (MGD)	1,800.00
9618	flow rate > 0.5 MGD	2,700.00

9619	Ore Mining	
9620	Major	5,400.00
9621	Minor	2,700.00
9622	Major w/Conc. Process	10,800.00
9623	Organic Chemicals Manufacturing	
9624	Major	9,000.00
9625	Minor	2,700.00
9626	Petroleum Refining	
9627	Major	7,200.00
9628	Minor	2,700.00
9629	Pharmaceutical Preparations	
9630	Major	7,200.00
9631	Minor	2,700.00
9632	Rubber and Plastic Products	
9633	Major	4,500.00
9634	Minor	2,700.00
9635	Space Propulsion	
9636	Major	10,000.00
9637	Minor	2,700.00
9638	Steam and/or Power Electric Plants	
9639	Major	3,600.00
9640	Minor	1,800.00
9641	Water Treatment Plants (Except Political Subdivisions)	
9642	General Permit	500.00
9643	Fees for general permits issued for less than 5 years will be prorated based	
9644	on a 5-year permit, \$100 minimum	
9645	Non-contact Cooling Water	
9646	Flow rate <= 10,000 gallons per day (gpd)	500.00
9647	10,000 gpd < Flow rate 100,000 gpd \$500.00 up to \$1,000.00	1,000.00
9648	100,000 gpd < Flow rate <1.0 MGD \$1,000.00 up to \$2,000.00	2,000.00
9649	Flow Rate > 1.0 MGD	3,000.00
9650	Note: Fee amt. will be prorated based on flow rate.	
9651	General Multi-Secture Industrial Storm Water Permit*	500.00
9652	*Fees for general permits issued for less than 5 years will be prorated	
9653	based on a 5-year permit, \$100.00 minimum	
9654	General Construction Storm Water Permit> 1 Acre*	500.00
9655	Over 1 Acre up to 5 Acres* (\$250 per year)	500.00
9656	Over 5 Acres* (\$500 per year)	500.00

9657	*Fees for general permits issued for less than 5 years will be prorated	
9658	based on a 5-year permit, \$100.00 minimum	
9659	Municipal Storm Water Annual Fee:	
9660	0-5,000 Population	500.00
9661	5,001 - 10,000 Population	800.00
9662	10,001 - 50,000 Population	1,200.00
9663	50,001 - 125,000 Population	2,000.00
9664	> 125,000 Population	3,000.00
9665	Annual Ground Water Permit Administration Fee	
9666	Tailings/Evaporation/Process Ponds; Heaps (per each)	
9667	0-1 Acre	350.00
9668	1-15 Acres	700.00
9669	15-50 Acres	1,400.00
9670	50-300 Acres	2,100.00
9671	Over 300 Acres	2,800.00
9672	All Others	
9673	Base (one regulated facility)	700.00
9674	Per each additional regulated facility	700.00
9675	(Multi-celled pond system or grouping of facilities with common	
9676	compliance point is considered one facility.)	
9677	UPDES, Ground Water, Underground Injection Control, and Construction Permits not listed	
9678	above and Permit modifications (except political subdivisions), per hour	90.00
9679	Complex facilities where the anticipated permit issuance costs will exceed the above categorical	
9680	fees by 25%, per hour	90.00
9681	(Permittee to be notified upon receipt of application)	
9682	Water Quality Cleanup Activities	
9683	Corrective Action, Site Investigation/Remediation Oversight Administration of Consent	
9684	Orders and Agreements.	90.00
9685	In lieu of fees for established above, the applicant or responsible party	
9686	may voluntarily make advance payment for more than the established fee to	
9687	facilitate oversight activities or permit issuance.	
9688	Loan Administration Fees, Actual Costs	
9689	Technical review of and assistance given for sales/use tax exemptions, per hour	90.00
9690	Domestic Sewage Sludge Permits (number of resident connections); annual fee	
9691	0 - 4,000	500.00
9692	4001 - 15,000	1,018.00
9693	More than 15,000	1,538.00
9694	Water Quality Loan Origination Fee	

9695	.5% of Loan Amount (\$28,000,000 Quantity)	.01
9696	Drinking Water	
9697	Safe Drinking Water Regulations Rules	
9698	Bound	50.00
9699	Special Surveys: Actual Cost	
9700	File Searches: Actual Cost	
9701	Well Sealing Inspection (per hour + mileage + per diem)	90.00
9702	Special Consulting/Technical Assistance, per hour	90.00
9703	Operator Certification Program Fees	
9704	Examination fee (any level)	100.00
9705	Renewal of certification (every 3 years if applied for during designated period)	100.00
9706	Reinstatement of lapsed certificate	200.00
9707	Certificate of reciprocity with another state	100.00
9708	Conversion Fee (Specialist to Operator-Operator to Specialist)	20.00
9709	Cross Connection Control Program	
9710	Examination fee	120.00
9711	Certification fee	120.00
9712	Renewal fee	
9713	Class I	160.00
9714	Class II and III	200.00
9715	All fees will be deposited in a special account to defray the costs of	
9716	administering the Cross Connection Control and Certification programs.	
9717	Financial Assistance Program Fees	
9718	Application Processing	
9719	Actual Cost	
9720	Drinking Water Loan Origination Fee, as percent of loan amount	
9721	1.0 % of Loan Amount	.01
9722	Solid and Hazardous Waste	
9723	Utah Hazardous Waste Rules	10.00
9724	Utah Solid Waste Rules	10.00
9725	Utah Used Oil Rules	5.00
9726	Resource Conservation and Recovery Act (RCRA) Facility List	5.00
9727	Solid and Hazardous Waste Program Administration:	
9728	(including Used Oil and Waste Tire Recycling Programs)	
9729	The following fees do not apply to municipalities, counties, or special	
9730	service districts seeking Division of Solid and Hazardous Waste reviews.	
9731	Professional, per hour	90.00
9732	(This fee includes but is not limited to: Review of Site Investigation and	

9733	Site Remediation Plans, Review of Permit Applications, Permit Modifications	
9734	and Permit Renewals; Review and Oversight of Administrative Consent	
9735	Orders and Consent Agreements, Judicial Orders, and related compliance	
9736	activities; Review and Oversight of Construction Activities; Review and	
9737	Oversight of Corrective Action Activities; and Review and Oversight of	
9738	Vehicle Manufacturer Mercury Switch Removal and Collection Plans)	
9739	Hazardous Waste Permit Filing Fees:	
9740	Hazardous Waste Operation Plan Renewal:	1,000.00
9741	Solid Waste Permit Filing Fees:	
9742	The following fees do not apply to municipalities, counties, or special	
9743	service districts seeking Division of Solid and Hazardous Waste reviews.	
9744	New Comm. Facility:	
9745	Class V and Class VI Landfills	1,000.00
9746	New Non-Commercial Facility	750.00
9747	New Incinerator:	
9748	Commercial	5,000.00
9749	Industrial or Private	1,000.00
9750	Plan Renewals and Plan Modifications	100.00
9751	Variance Requests	500.00
9752	Enforceable Written Assurance Letter	
9753	Flat fee for up to 8 hours to complete letter	500.00
9754	Additional per hour charge if over the original 8 hours	90.00
9755	Waste Tire Recycling Fees	
9756	Waste Tire Recycler Registration Fee, annual	100.00
9757	Waste Tire Transporter Registration Fee, annual	100.00
9758	Fees for registration applications received during the year will be prorated	
9759	at \$8.30 per month over the number of months remaining in the year.	
9760	Used Oil Fees	
9761	Do It Your Self'er and Used Oil Collection Center Registration Fee	
9762	No Charge	
9763	Used Oil Permit Filing Fee for	
9764	Transporter, Transfer Facility, Processor/Re-refiner,	100.00
9765	Off-Spec Burner, and Land Application	
9766	Used Oil Registration Fee for Transporter, Transfer Facility, Processor/Re-refiner, Off-Spec	
9767	Burner, and Land Application, Annual	100.00
9768	Used Oil Marketer Registration Fee, annual	50.00
9769	Used Oil Marketer Permit Filing Fee	50.00
9770	Vehicle Manufacturer Mercury Switch Removal and Collection Plan Fee	

9771	Mercury Switch Removal and Collection Plan Filing Fee	100.00
9772	DEPARTMENT OF TRANSPORTATION	
9773	SUPPORT SERVICES	
9774	In accordance with Section 63J-1-504, the following fees are approved for the	
9775	Department of Transportation for fiscal year 2011.	
9776	Administration	
9777	Outdoor Advertising Permit Fee, per year	25.00
9778	GRAMA Fee	
9779	Per Copy, if they come into our office to make the copy	.05
9780	Per Copy, if UDOT makes the copy	.50
9781	Per Copy, 11 X 17 Copy, beginning the first sheet	1.00
9782	Per Computer Run	25.00
9783	When the request requires computer output other than word processing,	
9784	plus a reasonable portion of the costs associating with formatting or	
9785	interfacing the information. Hourly rate, after the first quarter hour, of staff	
9786	time for search, retrieval, and other direct administrative costs for complying	
9787	with a request, not to exceed the salary of the lowest paid employee who, in	
9788	the discretion of the custodian of the records, has the necessary skill and	
9789	training to process the request.	
9790	Tow Truck Driver Certification Fee	200.00
9791	Tramway Registration Fees	
9792	Two-car or Multicar Aerial Passenger Tramway (101 HP or over)	1,560.00
9793	Two-car or Multicar Aerial Passenger Tramway (100 HP or under)	940.00
9794	Chair lift (Double)	610.00
9795	Chair lift (Triple)	720.00
9796	Chair lift (Quad)	840.00
9797	Chair lift (Detachable)	1,560.00
9798	Conveyor, Rope Tow	250.00
9799	Funicular (Single or Double Reversible)	250.00
9800	Rope Tow, J-bar, T-bar, or platter pull	250.00
9801	Bus Bench Advertising	
9802	Initial Permit good for 5 years	200.00
9803	Renewal good for another 5 years	25.00
9804	Airport Licensing Fee	10.00
9805	Aircraft Rental Fees (per hour)	
9806	Cessna	155.00
9807	King Air C90B	775.00
9808	King Air B200	900.00

9809	Access Management Application Fees	
9810	Type 1	75.00
9811	Type 2	475.00
9812	Type 3	1,000.00
9813	Type 4	2,300.00
9814	Access Violation Fine - per day	100.00
9815	Encroachment Permits	
9816	Landscaping Permits	30.00
9817	Manhole Access Permits	30.00
9818	Special Events Permits	30.00
9819	Utility Permits - Low Impact	30.00
9820	Utility Permits - Medium Impact	135.00
9821	Utility Permits - High Impact	300.00
9822	Utility Permits - Excess Impact	500.00
9823	Inspection Fee/Hourly	60.00
9824	Overtime Inspection Fee/Hourly	80.00
9825	Lake Powell Ferry Rates	
9826	Foot Passengers	10.00
9827	Bicyclists will be considered foot passengers. Children under 5	
9828	accompanied by an adult will be free.	
9829	Motorcycles	15.00
9830	Vehicles under 20'	25.00
9831	Vehicles over 20' (per additional foot)	1.50
9832	Express Lanes	
9833	Monthly sticker toll fee	50.00
9834	Variable priced toll fee - Between \$0.25 - \$1.00.	
9835	Section 4. Effective Date.	
9836	If approved by two-thirds of all the members elected to each house, Section 1 of this bill	
9837	takes effect upon approval by the Governor, or the day following the constitutional time limit of	
9838	Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,	
9839	the date of override. Sections 2 and 3 of this bill take effect on July 1, 2010.	
9840		

H.B. 2 - Fiscal Year 2010 and Fiscal Year 2011 Supplemental Appropriations

Fiscal Note

2010 General Session
State of Utah

State Impact

This bill appropriates for FY 2010 \$267,475,000, including (\$16,977,900) from general and education funds. This bill appropriates for FY 2011 (\$1,587,089,023), including (\$2,086,352,123) from general and education funds. It transfers (\$2,134,853,823) between the Education Fund and the Uniform School Fund for a net total spending authorization of \$547,764,800 and net general and education fund spending authorization of \$64,329,900. These appropriations are made for the use and support of state government and higher education.

	FY 2010	FY 2011	FY 2012	FY 2010	FY 2011	FY 2012
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$0	\$184,710,200	\$0	\$0	\$0	\$0
General Fund, One-Time	(\$16,884,200)	(\$60,107,700)	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	(\$68,186,700)	\$0	\$0	\$0	\$0
Education Fund	\$0	(\$2,145,652,723)	\$0	\$0	(\$2,134,853,823)	\$0
Education Fund, One-Time	(\$93,700)	\$2,884,800	\$0	\$0	\$0	\$0
Transportation Fund	\$0	(\$476,600)	\$0	\$0	\$0	\$0
Federal Funds	\$54,603,400	\$394,040,700	\$0	\$0	\$0	\$0
Dedicated Credits	\$2,436,800	\$3,185,400	\$0	\$0	\$0	\$0
Restricted Funds	\$225,199,500	\$108,191,200	\$0	\$0	\$0	\$0
Transfers	\$763,200	(\$4,132,600)	\$0	\$0	\$0	\$0
Other	\$1,450,000	(\$1,545,000)	\$0	\$0	\$0	\$0
Total	\$267,475,000	(\$1,587,089,023)	\$0	\$0	(\$2,134,853,823)	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.