

1 **CURRENT SCHOOL YEAR SUPPLEMENTAL**
2 **MINIMUM SCHOOL PROGRAM BUDGET**
3 **ADJUSTMENTS**

4 2010 GENERAL SESSION

5 STATE OF UTAH

6 **Chief Sponsor: Merlynn T. Newbold**

7 Senate Sponsor: Howard A. Stephenson

8
9 **LONG TITLE**

10 **General Description:**

11 This bill modifies funding for the Minimum School Program.

12 **Highlighted Provisions:**

13 This bill:

- 14 ▶ modifies funding for the Minimum School Program in fiscal year 2009-10 as
15 follows:
- 16 • increases funding for educator salary adjustments, the state-supported voted
17 leeway program, and the state-supported board leeway program; and
 - 18 • reduces funding for Social Security and retirement.

19 **Monies Appropriated in this Bill:**

20 This bill makes appropriations to the Uniform School Fund for fiscal year 2009-10
21 only, and reduces appropriations previously made from the Uniform School Fund for
22 fiscal year 2009-10 only, resulting in a net appropriation of \$0.

23 **Other Special Clauses:**

24 None

25 **Utah Code Sections Affected:**

26 AMENDS:

27 **53A-17a-104**, as last amended by Laws of Utah 2009, Chapters 4 and 391



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Be it enacted by the Legislature of the state of Utah:

Section 1. Section **53A-17a-104** is amended to read:

53A-17a-104. Amount of state's contribution toward minimum school program.

(1) The total contribution of the state toward the cost of the minimum school program may not exceed the sum of \$2,137,352,586 for the fiscal year beginning July 1, 2009, except as otherwise provided by the Legislature through supplemental appropriations.

(2) There is appropriated from state and local funds for fiscal year 2009-10 for distribution to school districts and charter schools, in accordance with this chapter, monies for the following purposes and in the following amounts:

- (a) basic program - kindergarten, \$68,424,504 (26,552 WPU's);
- (b) basic program - grades 1-12, \$1,291,316,661 (501,093 WPU's);
- (c) basic program - professional staff, \$118,627,041 (46,033 WPU's);
- (d) basic program - administrative costs, \$4,174,740 (1,620 WPU's);
- (e) basic program - necessarily existent small schools and units for consolidated schools, \$19,711,473 (7,649 WPU's);
- (f) special education - regular program - add-on WPU's for students with disabilities, \$160,029,123 (62,099 WPU's);
- (g) preschool special education program, \$22,623,483 (8,779 WPU's);
- (h) self-contained regular WPU's, \$35,632,179 (13,827 WPU's);
- (i) extended year program for severely disabled, \$992,145 (385 WPU's);
- (j) special education programs in state institutions and district impact aid, \$4,398,939 (1,707 WPU's);
- (k) career and technical education district programs, \$68,656,434 (26,642 WPU's), including \$1,174,084 for summer career and technical education agriculture programs;
- (l) class size reduction, \$90,537,741 (35,133 WPU's);
- (m) Social Security and retirement programs, \$13,407,831;
- (n) pupil transportation to and from school, \$65,646,865, of which not less than \$2,584,435 shall be allocated to the Utah Schools for the Deaf and Blind to pay for transportation costs of the schools' students;
- (o) guarantee transportation levy, \$500,000;

- 59 (p) Interventions for Student Success Block Grant Program, \$15,000,000;
 60 (q) highly impacted schools, \$4,610,907;
 61 (r) at-risk programs, \$28,270,141;
 62 (s) adult education, \$9,266,146;
 63 (t) accelerated learning programs, \$3,566,081;
 64 (u) concurrent enrollment, \$8,705,286;
 65 (v) High-ability Student Initiative Program, \$495,000;
 66 (w) English Language Learner Family Literacy Centers, \$1,800,000;
 67 (x) electronic high school, \$2,000,000;
 68 (y) School LAND Trust Program, \$20,000,000;
 69 (z) state supplement to local property taxes for charter schools, pursuant to Section
 70 53A-1a-513, \$45,288,446;
 71 (aa) charter school administrative costs, \$3,677,000;
 72 (bb) K-3 Reading Improvement Program, \$15,000,000;
 73 (cc) Public Education Job Enhancement Program, \$2,187,000;
 74 (dd) educator salary adjustments, [~~\$148,260,200~~] \$150,376,200;
 75 (ee) Teacher Salary Supplement Restricted Account, \$3,700,000;
 76 (ff) library books and electronic resources, \$500,000;
 77 (gg) school nurses, \$900,000;
 78 (hh) critical languages, \$230,000;
 79 (ii) extended year for special educators, \$2,610,000;
 80 (jj) USTAR Centers, \$6,210,000;
 81 (kk) state-supported voted leeway, [~~\$278,396,150~~] \$289,081,750;
 82 (ll) state-supported board leeway, [~~\$73,324,640~~] \$76,139,040; and
 83 (mm) state-supported board leeway for K-3 Reading Improvement Program,
 84 \$15,000,000.

85 **Section 2. Appropriation.**

- 86 (1) There is appropriated from the Uniform School Fund for fiscal year 2009-10 only,
 87 (\$15,616,000) for Social Security and retirement as provided in Section 53A-17a-125.
 88 (2) The appropriation specified in Subsection (1) is supplemental to monies
 89 appropriated for Social Security and retirement in Laws of Utah 2009, Chapter 391, Section 3

90 and Uncodified Section 13.

Legislative Review Note
as of **2-10-10 8:32 AM**

Office of Legislative Research and General Counsel

Fiscal Note**H.B. 4 - Current School Year Supplemental Minimum School Program
Budget Adjustments**

2010 General Session

State of Utah

State Impact

This bill reallocates funding within the Minimum School Program. The net impact is zero dollars. Adjustments include: \$2,116,000 increase to Educator Salary Adjustments; \$13,500,000 increase to the Voted & Board Leeway programs; and a reduction of \$15,616,000 in one-time Uniform School Funds from the Social Security & Retirement program.

Individual, Business and/or Local Impact

Enactment of this bill may alter state-fund distributions among school districts and charter schools.
