

1 **Lyle W. Hillyard** proposes the following substitute bill:

2 **CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

3 2010 GENERAL SESSION

4 STATE OF UTAH

5 **Chief Sponsor: Lyle W. Hillyard**

6 House Sponsor: Ron Bigelow

7
8 **LONG TITLE**

9 **Committee Note:**

10 The Executive Appropriations Committee recommended this bill.

11 **General Description:**

12 This bill supplements or reduces appropriations previously provided for the use and
13 operation of state government for the fiscal year beginning July 1, 2009 and ending June 30, 2010.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides budget increases and decreases for the use and support of certain state agencies;
- 17 ▶ provides budget increases and decreases for the use and support of certain institutions of
18 higher education;
- 19 ▶ provides budget increases and decreases for other purposes as described.

20 **Monies Appropriated in this Bill:**

21 This bill appropriates for fiscal year 2010:

- 22 ▶ (\$33,216,100) from the General Fund;
- 23 ▶ (\$2,397,200) from the Uniform School Fund;
- 24 ▶ \$701,200 from the Education Fund;
- 25 ▶ (\$2,397,200) as a transfer from the Education Fund to the Uniform School Fund;
- 26 ▶ \$135,916,600 from various sources as detailed in this bill.

27 **Other Special Clauses:**

28 This bill takes effect immediately.

29 **Utah Code Sections Affected:**

30 ENACTS UNCODIFIED MATERIAL



32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of
 34 money are appropriated from resources not otherwise appropriated, or reduced from amounts
 35 previously appropriated, out of the funds or fund accounts indicated for the use and support of the
 36 government of the State of Utah for the fiscal year beginning July 1, 2009 and ending June 30, 2010.
 37 These are additions to amounts previously appropriated for fiscal year 2010.

38 EXECUTIVE OFFICES & CRIMINAL JUSTICE

39 GOVERNOR'S OFFICE

40	ITEM 1	To Governor's Office	
41		From General Fund, One-time	(80,500)
42		Schedule of Programs:	
43		Administration	(58,200)
44		Lt. Governor's Office	(15,300)
45		Governor's Energy Advisor	(7,000)
46	ITEM 2	To Governor's Office - Governor's Office of Planning and Budget	
47		From General Fund, One-time	(68,600)
48		Schedule of Programs:	
49		Administration	(20,100)
50		Planning and Budget Analysis	(22,900)
51		Demographic and Economic Analysis	(12,300)
52		Information Technology	(6,200)
53		State and Local Planning	(7,100)
54	ITEM 3	To Governor's Office - Quality Growth Commission - LeRay	
55		McAllister Program	
56		From General Fund, One-time	(8,400)
57		Schedule of Programs:	
58		LeRay McAllister Critical Land Conservation Program	(8,400)
59		STATE AUDITOR	
60	ITEM 4	To State Auditor	
61		From General Fund, One-time	(125,100)
62		Schedule of Programs:	
63		State and Local Government	(125,100)
64		STATE TREASURER	
65	ITEM 5	To State Treasurer	
66		From General Fund, One-time	(18,300)
67		Schedule of Programs:	
68		Treasury and Investment	(18,300)

69	ATTORNEY GENERAL	
70	ITEM 6 To Attorney General	
71	From General Fund, One-time	(633,300)
72	Schedule of Programs:	
73	Civil	(633,300)
74	UTAH DEPARTMENT OF CORRECTIONS	
75	ITEM 7 To Utah Department of Corrections - Programs and Operations	
76	From General Fund, One-time	(8,035,900)
77	Schedule of Programs:	
78	Adult Probation and Parole Programs	(750,000)
79	Institutional Operations Draper Facility	(7,285,900)
80	BOARD OF PARDONS AND PAROLE	
81	ITEM 8 To Board of Pardons and Parole	
82	From General Fund, One-time	(110,000)
83	Schedule of Programs:	
84	Board Of Pardons and Parole	(110,000)
85	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
86	ITEM 9 To Department of Human Services - Division of Juvenile Justice	
87	Services - Programs and Operations	
88	From General Fund, One-time	(1,339,700)
89	From Revenue Transfers - Medicaid	(276,300)
90	Schedule of Programs:	
91	Administration	(390,500)
92	Early Intervention Services	(127,800)
93	Community Programs	(354,000)
94	Correctional Facilities	(479,300)
95	Rural Programs	(263,500)
96	Youth Parole Authority	(900)
97	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
98	ITEM 10 To Judicial Council/State Court Administrator - Administration	
99	From General Fund, One-time	(2,100,000)
100	Schedule of Programs:	
101	District Courts	(2,100,000)
102	ITEM 11 To Judicial Council/State Court Administrator - Jury and Witness	
103	Fees	
104	From General Fund, One-time	804,200
105	From Closing Nonlapsing Appropriation Balances	(804,200)
106	ITEM 12 To Judicial Council/State Court Administrator - Guardian ad Litem	

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107	From General Fund, One-time	(125,000)
108	Schedule of Programs:	
109	Guardian ad Litem	(125,000)
110	DEPARTMENT OF PUBLIC SAFETY	
111	ITEM 13 To Department of Public Safety - Programs & Operations	
112	From General Fund, One-time	(1,408,100)
113	Schedule of Programs:	
114	Department Commissioner's Office	(1,398,100)
115	CITS Administration	(10,000)
116	ITEM 14 To Department of Public Safety - Liquor Law Enforcement	
117	From General Fund, One-time	(100,000)
118	Schedule of Programs:	
119	Liquor Law Enforcement	(100,000)
120	RESTRICTED REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
121	ITEM 15 To General Fund Restricted - DNA Specimen Account	
122	From General Fund, One-time	(9,100)
123	Schedule of Programs:	
124	General Fund Restricted - DNA Specimen Account	(9,100)
125	REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE	
126	ITEM 16 To General Fund	
127	From General Fund Restricted - Fire Academy Support	2,000,000
128	From Transportation Fund Restricted - Uninsured Motorist I.D.	1,300,000
129	Schedule of Programs:	
130	General Fund, One-time	3,300,000
131	CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
132	CAPITOL PRESERVATION BOARD	
133	ITEM 17 To Capitol Preservation Board	
134	From General Fund, One-time	(102,000)
135	Schedule of Programs:	
136	Capitol Preservation Board	(102,000)
137	DEPARTMENT OF ADMINISTRATIVE SERVICES	
138	ITEM 18 To Department of Administrative Services - Executive Director	
139	From General Fund, One-time	(1,800)
140	Schedule of Programs:	
141	Executive Director	(1,800)
142	ITEM 19 To Department of Administrative Services - Administrative Rules	
143	From General Fund, One-time	(400)
144	Schedule of Programs:	

145	DAR Administration	(400)
146	ITEM 20 To Department of Administrative Services - DFCM	
147	Administration	
148	From General Fund, One-time	(174,900)
149	Schedule of Programs:	
150	DFCM Administration	(154,900)
151	Energy Program	(20,000)
152	ITEM 21 To Department of Administrative Services - State Archives	
153	From General Fund, One-time	(400)
154	Schedule of Programs:	
155	Archives Administration	(400)
156	ITEM 22 To Department of Administrative Services - Finance	
157	Administration	
158	From General Fund, One-time	(221,300)
159	Schedule of Programs:	
160	Finance Director's Office	(500)
161	Payroll	(143,800)
162	Payables/Disbursing	(32,000)
163	Technical Services	(45,000)
164	ITEM 23 To Department of Administrative Services - Finance - Mandated	
165	From General Fund Restricted - Economic Incentive Restricted Account	(11,322,400)
166	Schedule of Programs:	
167	Development Zone Partial Rebates	(11,322,400)
168	ITEM 24 To Department of Administrative Services - Purchasing	
169	From General Fund, One-time	(71,400)
170	Schedule of Programs:	
171	Purchasing and General Services	(71,400)
172	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
173	ITEM 25 To Department of Human Resource Management - Human	
174	Resource Management	
175	From General Fund, One-time	(122,900)
176	Schedule of Programs:	
177	Administration	(122,900)
178	DEPARTMENT OF TECHNOLOGY SERVICES	
179	ITEM 26 To Department of Technology Services - Chief Information	
180	Officer	
181	From General Fund, One-time	(21,400)
182	Schedule of Programs:	

183	Chief Information Officer	(21,400)
184	ITEM 27 To Department of Technology Services - Integrated Technology	
185	Division	
186	From General Fund, One-time	(133,700)
187	Schedule of Programs:	
188	Automated Geographic Reference Center	(111,600)
189	Statewide Interoperable Communications	(22,100)
190	CAPITAL BUDGET	
191	ITEM 28 To Capital Budget - Capital Improvements	
192	From General Fund, One-time	(5,000,000)
193	From Capital Project Fund - Project Reserve	5,000,000
194	REVENUE - CAPITAL FACILITIES & GOVERNMENT OPERATIONS	
195	ITEM 29 To General Fund	
196	From General Fund Restricted - Economic Incentive Restricted Account	4,383,900
197	From General Fund Restricted - General Fund Budget Reserve Account	26,910,200
198	Schedule of Programs:	
199	General Fund, One-time	31,294,100
200	ITEM 30 To Uniform School Fund	
201	From Education Fund, One-time	(2,397,200)
202	Schedule of Programs:	
203	Uniform School Fund, One-time	(2,397,200)
204	ITEM 31 To Education Fund	
205	From Education Fund Restricted - Education Budget Reserve Account	59,290,800
206	Schedule of Programs:	
207	Education Fund, One-time	59,290,800
208	COMMERCE & WORKFORCE SERVICES	
209	DEPARTMENT OF WORKFORCE SERVICES	
210	ITEM 32 To Department of Workforce Services - Workforce Services	
211	From General Fund, One-time	(2,500,000)
212	Schedule of Programs:	
213	Workforce Services	(2,500,000)
214	STATE BOARD OF EDUCATION	
215	ITEM 33 To State Board of Education - State Office of Rehabilitation	
216	From Uniform School Fund, One-time	(264,600)
217	Schedule of Programs:	
218	Executive Director	(53,000)
219	Rehabilitation Services	(211,600)
220	DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	

221	ITEM 34	To Department of Alcoholic Beverage Control - Alcoholic	
222		Beverage Control	
223		From Liquor Control Fund	(565,000)
224		Schedule of Programs:	
225		Executive Director	(565,000)
226		LABOR COMMISSION	
227	ITEM 35	To Labor Commission	
228		From General Fund, One-time	(140,100)
229		Schedule of Programs:	
230		Administration	(140,100)
231		DEPARTMENT OF COMMERCE	
232	ITEM 36	To Department of Commerce - Commerce General Regulation	
233		From General Fund Restricted - Commerce Service Fund, One-time	(517,400)
234		Schedule of Programs:	
235		Administration	(517,400)
236		INSURANCE DEPARTMENT	
237	ITEM 37	To Insurance Department - Insurance Department Administration	
238		From General Fund, One-time	(123,500)
239		Schedule of Programs:	
240		Administration	(123,500)
241		REVENUE - COMMERCE & WORKFORCE SERVICES	
242	ITEM 38	To General Fund	
243		From General Fund Restricted - Commerce Service Fund	517,400
244		From General Fund Restricted - Securities Education & Enforcement	1,800,000
245		From Liquor Control Fund	565,000
246		Schedule of Programs:	
247		General Fund, One-time	2,882,400
248		ECONOMIC DEVELOPMENT AND REVENUE	
249		UTAH STATE TAX COMMISSION	
250	ITEM 39	To Utah State Tax Commission - Tax Administration	
251		From General Fund, One-time	(744,000)
252		From Uniform School Fund, One-time	(693,100)
253		Schedule of Programs:	
254		Administration Division	(158,000)
255		Auditing Division	(464,600)
256		Tax Processing Division	(243,500)
257		Tax Payer Services	(390,800)
258		Property Tax Division	(79,400)

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259	Motor Vehicles	(100,800)
260	DEPARTMENT OF COMMUNITY AND CULTURE	
261	ITEM 40 To Department of Community and Culture - Administration	
262	From General Fund, One-time	(142,100)
263	Schedule of Programs:	
264	Information Technology	(142,100)
265	ITEM 41 To Department of Community and Culture - State History	
266	From General Fund, One-time	(86,500)
267	Schedule of Programs:	
268	Administration	(50,000)
269	Research Libraries and Collections	(1,000)
270	Public History and Education	(1,000)
271	Office of Preservation	(9,500)
272	History Projects and Grants	(25,000)
273	ITEM 42 To Department of Community and Culture - Division of Arts and	
274	Museums	
275	From General Fund, One-time	(114,600)
276	Schedule of Programs:	
277	Administration	(500)
278	Grants to Non-profits	(16,200)
279	Community Arts Outreach	(97,900)
280	ITEM 43 To Department of Community and Culture - Division of Arts and	
281	Museums - Office of Museum Services	
282	From General Fund, One-time	(11,400)
283	Schedule of Programs:	
284	Office of Museum Services	(11,400)
285	ITEM 44 To Department of Community and Culture - State Library	
286	From General Fund, One-time	(30,500)
287	Schedule of Programs:	
288	Administration	(5,400)
289	Blind and Physically Handicapped	(4,000)
290	Library Development	(8,900)
291	Library Resources	(12,200)
292	ITEM 45 To Department of Community and Culture - Housing and	
293	Community Development	
294	From General Fund, One-time	(221,700)
295	Schedule of Programs:	
296	Ethnic Office	(30,400)

297	Community Assistance	(101,400)
298	Housing Development	(11,700)
299	Homeless Committee	(29,500)
300	Community Services	(1,700)
301	Emergency Food Network	(47,000)
302	ITEM 46 To Department of Community and Culture - Zoos	
303	From General Fund, One-time	(42,500)
304	Schedule of Programs:	
305	Zoos	(42,500)
306	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
307	ITEM 47 To Governor's Office of Economic Development - Business	
308	Development	
309	From General Fund, One-time	(606,400)
310	Schedule of Programs:	
311	Business Creation	(382,700)
312	Business Growth	(223,700)
313	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
314	ITEM 48 To Utah Science Technology and Research Governing Authority	
315	From General Fund, One-time	(5,057,000)
316	Schedule of Programs:	
317	Research Teams	(5,057,000)
318	RESTRICTED REVENUE - ECONOMIC DEVELOPMENT AND REVENUE	
319	ITEM 49 To Olene Walker Housing Loan Fund	
320	From General Fund, One-time	(91,200)
321	Schedule of Programs:	
322	Olene Walker Housing Loan Fund	(91,200)
323	HEALTH & HUMAN SERVICES	
324	DEPARTMENT OF HEALTH	
325	ITEM 50 To Department of Health - Executive Director's Operations	
326	From General Fund, One-time	(131,300)
327	From Federal Funds	(102,900)
328	Schedule of Programs:	
329	Executive Director	(194,400)
330	Program Operations	(12,400)
331	Medical Examiner	(27,400)
332	ITEM 51 To Department of Health - Community and Family Health	
333	Services	
334	From General Fund, One-time	(115,000)

335	From Federal Funds	(293,000)
336	Schedule of Programs:	
337	Director's Office	(408,000)
338	ITEM 52 To Department of Health - Epidemiology and Laboratory Services	
339	From General Fund, One-time	(186,600)
340	From Federal Funds	(125,000)
341	Schedule of Programs:	
342	Director's Office	(311,600)
343	ITEM 53 To Department of Health - Health Systems Improvement	
344	From General Fund, One-time	(60,000)
345	From Federal Funds	(60,000)
346	Schedule of Programs:	
347	Director's Office	(120,000)
348	ITEM 54 To Department of Health - Health Care Financing	
349	From General Fund, One-time	(306,500)
350	From Federal Funds	(539,500)
351	Schedule of Programs:	
352	Director's Office	(699,000)
353	Financial Services	(143,000)
354	Medicaid Operations	(4,000)
355	ITEM 55 To Department of Health - Medicaid Mandatory Services	
356	From General Fund, One-time	1,452,400
357	From Federal Funds	34,672,700
358	From Federal Funds - American Recovery and Reinvestment Act	4,735,800
359	From General Fund Restricted - Medicaid Restricted Account	3,783,000
360	Schedule of Programs:	
361	Contracted Health Plans	(6,718,000)
362	Outpatient Hospital	(2,151,700)
363	Other Mandatory Services	53,513,600
364	ITEM 56 To Department of Health - Medicaid Optional Services	
365	From General Fund, One-time	4,645,500
366	From Federal Funds	17,261,300
367	From Federal Funds - American Recovery and Reinvestment Act	2,344,800
368	Schedule of Programs:	
369	Pharmacy	(3,413,800)
370	Other Optional Services	27,665,400
371	ITEM 57 To Department of Health - Children's Health Insurance Program	
372	From General Fund, One-time	(15,300)

373	From Federal Funds	(61,300)
374	Schedule of Programs:	
375	Children's Health Insurance Program	(76,600)
376	REVENUE - HEALTH & HUMAN SERVICES	
377	ITEM 58 To General Fund	
378	From General Fund Restricted - Nursing Care Facilities Account	443,100
379	From General Fund Restricted - Tobacco Settlement Account	900,000
380	Schedule of Programs:	
381	General Fund, One-time	1,343,100
382	DEPARTMENT OF HUMAN SERVICES	
383	ITEM 59 To Department of Human Services - Executive Director	
384	Operations	
385	From General Fund, One-time	(46,900)
386	Schedule of Programs:	
387	Executive Director's Office	(5,200)
388	Legal Affairs	(3,300)
389	Fiscal Operations	(25,300)
390	Office of Services Review	(3,100)
391	Office of Licensing	(10,000)
392	ITEM 60 To Department of Human Services - Division of Substance Abuse	
393	and Mental Health	
394	From General Fund, One-time	(668,900)
395	From Revenue Transfers - Department of Health - Medical Assistance	(195,700)
396	Schedule of Programs:	
397	Administration	(55,800)
398	Community Mental Health Services	(10,000)
399	State Hospital	(798,800)
400	ITEM 61 To Department of Human Services - Division of Services for	
401	People with Disabilities	
402	From General Fund, One-time	(562,500)
403	From General Fund Restricted - Trust for People with Disabilities	381,900
404	From Revenue Transfers - Department of Health - Medical Assistance	(475,100)
405	Schedule of Programs:	
406	Administration	(15,000)
407	Service Delivery	(31,400)
408	Utah State Developmental Center	(609,300)
409	ITEM 62 To Department of Human Services - Office of Recovery Services	
410	From General Fund, One-time	(105,200)

411	From Federal Funds	(245,200)
412	Schedule of Programs:	
413	Administration	(5,300)
414	Financial Services	(26,000)
415	Electronic Technology	(36,800)
416	Child Support Services	(95,900)
417	Children in Care Collections	(8,500)
418	Attorney General Contract	(165,300)
419	Medical Collections	(12,600)
420	ITEM 63 To Department of Human Services - Division of Child and Family	
421	Services	
422	From General Fund, One-time	(3,699,100)
423	From Federal Funds	1,100,000
424	From General Fund Restricted - Children's Trust	500,000
425	From General Fund Restricted - Domestic Violence	1,100,000
426	Schedule of Programs:	
427	Administration	(104,400)
428	Service Delivery	(894,700)
429	ITEM 64 To Department of Human Services - Division of Aging and Adult	
430	Services	
431	From General Fund, One-time	(15,400)
432	Schedule of Programs:	
433	Administration	(1,400)
434	Adult Protective Services	(14,000)
435	HIGHER EDUCATION	
436	UNIVERSITY OF UTAH	
437	ITEM 65 To University of Utah - Education and General	
438	From General Fund, One-time	(245,200)
439	From Federal Funds - American Recovery and Reinvestment Act	(6,824,700)
440	Schedule of Programs:	
441	Education and General	(7,069,900)
442	UTAH STATE UNIVERSITY	
443	ITEM 66 To Utah State University - Education and General	
444	From General Fund, One-time	(145,700)
445	From Federal Funds - American Recovery and Reinvestment Act	(4,054,800)
446	Schedule of Programs:	
447	Education and General	(4,200,500)
448	WEBER STATE UNIVERSITY	

449	ITEM 67	To Weber State University - Education and General	
450		From General Fund, One-time	(67,800)
451		From Federal Funds - American Recovery and Reinvestment Act	(1,885,500)
452		Schedule of Programs:	
453		Education and General	(1,953,300)
454		SOUTHERN UTAH UNIVERSITY	
455	ITEM 68	To Southern Utah University - Education and General	
456		From General Fund, One-time	(30,900)
457		From Federal Funds - American Recovery and Reinvestment Act	(859,500)
458		Schedule of Programs:	
459		Education and General	(890,400)
460		UTAH VALLEY UNIVERSITY	
461	ITEM 69	To Utah Valley University - Education and General	
462		From General Fund, One-time	(73,400)
463		From Federal Funds - American Recovery and Reinvestment Act	(2,043,600)
464		Schedule of Programs:	
465		Education and General	(2,117,000)
466		SNOW COLLEGE	
467	ITEM 70	To Snow College - Education and General	
468		From General Fund, One-time	(15,000)
469		From Federal Funds - American Recovery and Reinvestment Act	(416,400)
470		Schedule of Programs:	
471		Education and General	(431,400)
472		DIXIE STATE COLLEGE OF UTAH	
473	ITEM 71	To Dixie State College of Utah - Education and General	
474		From General Fund, One-time	(18,600)
475		From Federal Funds - American Recovery and Reinvestment Act	(516,900)
476		Schedule of Programs:	
477		Education and General	(535,500)
478		COLLEGE OF EASTERN UTAH	
479	ITEM 72	To College of Eastern Utah - Education and General	
480		From General Fund, One-time	(12,700)
481		From Federal Funds - American Recovery and Reinvestment Act	(354,000)
482		Schedule of Programs:	
483		Education and General	(366,700)
484		SALT LAKE COMMUNITY COLLEGE	
485	ITEM 73	To Salt Lake Community College - Education and General	
486		From General Fund, One-time	(65,300)

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487	From Federal Funds - American Recovery and Reinvestment Act	(1,817,700)
488	Schedule of Programs:	
489	Education and General	(1,883,000)
490	STATE BOARD OF REGENTS	
491	ITEM 74 To State Board of Regents - Administration	
492	From General Fund, One-time	(125,400)
493	Schedule of Programs:	
494	Administration	(125,400)
495	ITEM 75 To State Board of Regents - Student Assistance	
496	From Education Fund, One-time	800,000
497	Schedule of Programs:	
498	New Century Scholarships	800,000
499	UTAH COLLEGE OF APPLIED TECHNOLOGY	
500	ITEM 76 To Utah College of Applied Technology - Administration	
501	From Federal Funds - American Recovery and Reinvestment Act	(28,200)
502	Schedule of Programs:	
503	Administration	(28,200)
504	ITEM 77 To Utah College of Applied Technology - Bridgerland Applied	
505	Technology College	
506	From Federal Funds - American Recovery and Reinvestment Act	(221,100)
507	Schedule of Programs:	
508	Bridgerland Applied Technology College	(221,100)
509	ITEM 78 To Utah College of Applied Technology - Davis Applied	
510	Technology College	
511	From General Fund, One-time	7,800
512	From Uniform School Fund, One-time	24,300
513	From Federal Funds - American Recovery and Reinvestment Act	(275,700)
514	Schedule of Programs:	
515	Davis Applied Technology College	(243,600)
516	ITEM 79 To Utah College of Applied Technology - Dixie Applied	
517	Technology College	
518	From Federal Funds - American Recovery and Reinvestment Act	(48,900)
519	Schedule of Programs:	
520	Dixie Applied Technology College	(48,900)
521	ITEM 80 To Utah College of Applied Technology - Mountainland Applied	
522	Technology College	
523	From Federal Funds - American Recovery and Reinvestment Act	(94,800)
524	Schedule of Programs:	

525	Mountainland Applied Technology College	(94,800)
526	ITEM 81 To Utah College of Applied Technology - Ogden/Weber Applied	
527	Technology College	
528	From Federal Funds - American Recovery and Reinvestment Act	(230,100)
529	Schedule of Programs:	
530	Ogden/Weber Applied Technology College	(230,100)
531	ITEM 82 To Utah College of Applied Technology - Southwest Applied	
532	Technology College	
533	From Federal Funds - American Recovery and Reinvestment Act	(42,300)
534	Schedule of Programs:	
535	Southwest Applied Technology College	(42,300)
536	ITEM 83 To Utah College of Applied Technology - Tooele Applied	
537	Technology College	
538	From General Fund, One-time	(7,800)
539	From Uniform School Fund, One-time	(24,300)
540	Schedule of Programs:	
541	Tooele Applied Technology College	(32,100)
542	ITEM 84 To Utah College of Applied Technology - Uintah Basin Applied	
543	Technology College	
544	From Federal Funds - American Recovery and Reinvestment Act	(123,600)
545	Schedule of Programs:	
546	Uintah Basin Applied Technology College	(123,600)
547	UTAH EDUCATION NETWORK	
548	ITEM 85 To Utah Education Network	
549	From General Fund, One-time	(27,900)
550	From Uniform School Fund, One-time	(104,900)
551	From Education Fund, One-time	(98,800)
552	Schedule of Programs:	
553	Administration	(27,900)
554	Technical Services	(161,900)
555	Special Projects	(41,800)
556	MEDICAL EDUCATION COUNCIL	
557	ITEM 86 To Medical Education Council	
558	From General Fund, One-time	(6,600)
559	Schedule of Programs:	
560	Medical Education Council	(6,600)
561	NATURAL RESOURCES	
562	DEPARTMENT OF NATURAL RESOURCES	

563	ITEM 87	To Department of Natural Resources - Administration	
564		From General Fund, One-time	(8,100)
565		Schedule of Programs:	
566		Administrative Services	(8,100)
567	ITEM 88	To Department of Natural Resources - Forestry, Fire and State	
568		Lands	
569		From General Fund, One-time	(1,977,300)
570		From General Fund Restricted - Sovereign Land Management	1,968,600
571		Schedule of Programs:	
572		Division Administration	(8,700)
573	ITEM 89	To Department of Natural Resources - Oil, Gas and Mining	
574		From General Fund, One-time	(5,600)
575		Schedule of Programs:	
576		Administration	(5,600)
577	ITEM 90	To Department of Natural Resources - Wildlife Resources	
578		From General Fund, One-time	(32,900)
579		Schedule of Programs:	
580		Administrative Services	(32,900)
581	ITEM 91	To Department of Natural Resources - Parks and Recreation	
582		From General Fund, One-time	(26,500)
583		Schedule of Programs:	
584		Executive Management	(26,500)
585	ITEM 92	To Department of Natural Resources - Utah Geological Survey	
586		From General Fund, One-time	(10,600)
587		Schedule of Programs:	
588		Administration	(10,600)
589	ITEM 93	To Department of Natural Resources - Water Resources	
590		From General Fund, One-time	(8,900)
591		Schedule of Programs:	
592		Administration	(8,900)
593	ITEM 94	To Department of Natural Resources - Water Rights	
594		From General Fund, One-time	(20,500)
595		Schedule of Programs:	
596		Administration	(20,500)
597		PUBLIC LANDS POLICY COORDINATING OFFICE	
598	ITEM 95	To Public Lands Policy Coordinating Office	
599		From General Fund, One-time	(13,300)
600		Schedule of Programs:	

601	Public Lands Coordination	(13,300)
602	DEPARTMENT OF AGRICULTURE AND FOOD	
603	ITEM 96 To Department of Agriculture and Food - Administration	
604	From General Fund, One-time	(419,100)
605	From Dedicated Credits Revenue	135,000
606	Schedule of Programs:	
607	General Administration	(284,100)
608	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
609	ITEM 97 To School and Institutional Trust Lands Administration	
610	From Land Grant Management Fund, One-time	(165,000)
611	Schedule of Programs:	
612	Director	(165,000)
613	PUBLIC EDUCATION	
614	STATE BOARD OF EDUCATION	
615	ITEM 98 To State Board of Education - State Office of Education	
616	From Uniform School Fund, One-time	(330,300)
617	Schedule of Programs:	
618	Student Achievement	(264,200)
619	Data and Business Services	(8,000)
620	Law, Legislation and Educational Services	(58,100)
621	ITEM 99 To State Board of Education - Utah State Office of Education -	
622	Initiative Programs	
623	From Uniform School Fund, One-time	(84,400)
624	Schedule of Programs:	
625	Contracts and Grants	(84,400)
626	ITEM 100 To State Board of Education - State Charter School Board	
627	From Uniform School Fund, One-time	(17,400)
628	Schedule of Programs:	
629	State Charter School Board	(17,400)
630	ITEM 101 To State Board of Education - State Office of Education - Child	
631	Nutrition	
632	From Uniform School Fund, One-time	(2,100)
633	Schedule of Programs:	
634	Child Nutrition	(2,100)
635	ITEM 102 To State Board of Education - Fine Arts Outreach	
636	From Uniform School Fund, One-time	(83,600)
637	Schedule of Programs:	
638	Professional Outreach Programs	(82,200)

639	Subsidy Program	(1,400)
640	ITEM 103 To State Board of Education - State Office of Education -	
641	Educational Contracts	
642	From Uniform School Fund, One-time	(95,400)
643	Schedule of Programs:	
644	Corrections Institutions	(95,400)
645	ITEM 104 To State Board of Education - Science Outreach	
646	From Uniform School Fund, One-time	(51,300)
647	Schedule of Programs:	
648	Informal Science Education Enhancement	(51,300)
649	ITEM 105 To State Board of Education - Utah Schools for the Deaf and the	
650	Blind	
651	From Uniform School Fund, One-time	(670,100)
652	Schedule of Programs:	
653	Instructional Services	(66,700)
654	Support Services	(603,400)
655	TRANSPORTATION & ENVIRONMENTAL QUALITY	
656	UTAH NATIONAL GUARD	
657	ITEM 106 To Utah National Guard	
658	From General Fund, One-time	(92,100)
659	Schedule of Programs:	
660	Armory Maintenance	(92,100)
661	DEPARTMENT OF VETERANS' AFFAIRS	
662	ITEM 107 To Department of Veterans' Affairs - Veterans' Affairs	
663	From General Fund, One-time	(24,100)
664	Schedule of Programs:	
665	Cemetery	(10,600)
666	Nursing Home	(13,500)
667	DEPARTMENT OF ENVIRONMENTAL QUALITY	
668	ITEM 108 To Department of Environmental Quality - Environmental Quality	
669	From General Fund, One-time	(390,600)
670	From Federal Funds	60,000
671	Schedule of Programs:	
672	Director's Office	(56,300)
673	Air Quality	(124,800)
674	Environmental Response/Remediation	(34,400)
675	Radiation Control	(36,300)
676	Water Quality	(61,600)

677	Drinking Water	(17,200)
678	DEPARTMENT OF TRANSPORTATION	
679	ITEM 109 To Department of Transportation - Construction Management	
680	From General Fund, One-time	(68,800)
681	Schedule of Programs:	
682	State Construction - New	(68,800)
683	LEGISLATURE	
684	ITEM 110 To Legislature - Office of the Legislative Fiscal Analyst	
685	From General Fund, One-time	(348,900)
686	From Closing Nonlapsing Appropriation Balances	348,900
687	Section 2. Effective Date.	
688	If approved by two-thirds of all the members elected to each house, this bill takes effect upon	
689	approval by the Governor, or the day following the constitutional time limit of Utah Constitution	
690	Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.	
691		

S.B. 3 1st Sub. (Green) - Current Fiscal Year Supplemental Appropriations

Fiscal Note

2010 General Session
State of Utah

State Impact

This bill appropriates for FY 2010 \$98,607,300 including (\$34,912,100) from General, Education, and Uniform School Funds. It transfers (\$2,397,200) from the Education Fund to the Uniform School Fund. It deposits \$40,819,600 from various sources, including \$26,910,200 from the General Fund Budget Reserve Account, into the General Fund. It transfers \$59,290,800 from the Education Budget Reserve Account to the Education Fund. These appropriations are made for the use and support of state government and higher education.

	FY 2010 Approp.	FY 2011 Approp.	FY 2012 Approp.	FY 2010 Revenue	FY 2011 Revenue	FY 2012 Revenue
General Fund, One-Time	(\$33,216,100)	\$0	\$0	\$40,819,600	\$0	\$0
Uniform School Fund, One-time	(\$2,397,200)	\$0	\$0	(\$2,397,200)	\$0	\$0
Education Fund, One-Time	(\$1,696,000)	\$0	\$0	\$59,290,800	\$0	\$0
Federal Funds	\$38,909,900	\$0	\$0	\$0	\$0	\$0
Dedicated Credits	\$135,000	\$0	\$0	\$0	\$0	\$0
Restricted Funds	\$98,274,100	\$0	\$0	\$0	\$0	\$0
Transfers	(\$947,100)	\$0	\$0	\$0	\$0	\$0
Nonlapsing Funds	(\$455,300)	\$0	\$0	\$0	\$0	\$0
Total	\$98,607,300	\$0	\$0	\$97,713,200	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals or businesses. Local governments may be impacted by the appropriations made in this bill.