

BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2011 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Todd E. Kiser

Senate Sponsor: Jerry W. Stevenson

LONG TITLE

General Description:

This bill appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2010 and ending June 30, 2011 as well as for the fiscal year beginning July 1, 2011 and ending June 30, 2012.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill reallocates appropriations among funding sources in fiscal year 2011.

This bill appropriates for fiscal year 2012:

- ▶ \$90,233,600 from the General Fund;
- ▶ \$18,503,200 from the Education Fund;
- ▶ \$494,642,300 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2011.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. Under the terms and conditions of Utah Code Title 63J, the following sums of money are appropriated from the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011. These are additions to amounts previously appropriated for fiscal year 2011.

INSURANCE DEPARTMENT

ITEM 1 To Insurance Department - Insurance Department Administration

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35	From Dedicated Credits Revenue	(1,611,800)
36	From General Fund Restricted - Technology Development	784,900
37	From General Fund Restricted - Criminal Background Check	162,500
38	From General Fund Restricted - Captive Insurance	664,400
39	Schedule of Programs:	
40	Administration	(162,500)
41	Criminal Background Checks	162,500
42	ITEM 2 To Insurance Department - Title Insurance Program	
43	From Dedicated Credits Revenue	(75,000)
44	From General Fund Restricted - Title Licensee	75,000
45	Section 2. Under the terms and conditions of Utah Code Title 63J, the following sums of	
46	money are appropriated from the funds or fund accounts indicated for the use and support of the	
47	government of the State of Utah for the fiscal year beginning July 1, 2011 and ending June 30, 2012.	
48	DEPARTMENT OF COMMUNITY AND CULTURE	
49	ITEM 3 To Department of Community and Culture - Administration	
50	From General Fund	3,016,000
51	Schedule of Programs:	
52	Executive Director's Office	689,200
53	Information Technology	1,023,100
54	Administrative Services	1,303,700
55	ITEM 4 To Department of Community and Culture - Historical Society	
56	From Dedicated Credits Revenue	80,000
57	Schedule of Programs:	
58	State Historical Society	80,000
59	ITEM 5 To Department of Community and Culture - State History	
60	From General Fund	2,049,400
61	From Federal Funds	862,500
62	From Dedicated Credits Revenue	124,000
63	Schedule of Programs:	
64	Administration	357,700
65	Research Libraries and Collections	526,600
66	Public History and Education	385,400
67	Office of Preservation	1,741,200
68	History Projects and Grants	25,000
69	ITEM 6 To Department of Community and Culture - Division of Arts and	
70	Museums	
71	From General Fund	2,543,100

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72	From Federal Funds	775,800
73	From Dedicated Credits Revenue	406,900
74	Schedule of Programs:	
75	Administration	679,200
76	Grants to Non-profits	1,101,800
77	Community Arts Outreach	1,944,800
78	ITEM 7 To Department of Community and Culture - Division of Arts and	
79	Museums - Office of Museum Services	
80	From General Fund	270,600
81	Schedule of Programs:	
82	Office of Museum Services	270,600
83	ITEM 8 To Department of Community and Culture - State Library	
84	From General Fund	4,237,600
85	From Federal Funds	2,150,600
86	From Dedicated Credits Revenue	2,147,400
87	Schedule of Programs:	
88	Administration	1,780,000
89	Blind and Physically Handicapped	2,039,900
90	Library Development	2,422,100
91	Library Resources	2,293,600
92	ITEM 9 To Department of Community and Culture - Indian Affairs	
93	From General Fund	201,900
94	From Dedicated Credits Revenue	25,000
95	Schedule of Programs:	
96	Indian Affairs	226,900
97	ITEM 10 To Department of Community and Culture - Housing and	
98	Community Development	
99	From General Fund	4,434,000
100	From Federal Funds	67,491,600
101	From Dedicated Credits Revenue	4,194,400
102	From General Fund Restricted - Pamela Atkinson Homeless Account	732,000
103	From General Fund Restricted - Methamphetamine Housing Reconstruction and	
104	Rehabilitation Account	8,600
105	From Permanent Community Impact	1,312,500
106	Schedule of Programs:	
107	Community Development Administration	811,200
108	Community Assistance	14,328,900

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109	Housing Development	1,066,800
110	Special Housing	145,000
111	Homeless Committee	5,014,700
112	HEAT	33,942,500
113	Weatherization Assistance	13,075,400
114	Community Services	3,695,500
115	Commission on Volunteers	5,792,700
116	Emergency Food Network	300,400
117	ITEM 11 To Department of Community and Culture - Community	
118	Development Capital Budget	
119	From General Fund Restricted - Mineral Lease	8,142,000
120	From Permanent Community Impact	94,600,000
121	From Repayments	28,000,000
122	Schedule of Programs:	
123	Permanent Community Impact Board	122,600,000
124	Special Service Districts	8,142,000
125	ITEM 12 To Department of Community and Culture - Zoos	
126	From General Fund	908,400
127	Schedule of Programs:	
128	Zoos	908,400
129	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
130	ITEM 13 To Governor's Office of Economic Development - Administration	
131	From General Fund	2,049,300
132	From Federal Funds	250,000
133	Schedule of Programs:	
134	Administration	2,299,300
135	ITEM 14 To Governor's Office of Economic Development - Office of	
136	Tourism	
137	From General Fund	4,017,600
138	From Transportation Fund	118,000
139	From Dedicated Credits Revenue	189,000
140	From General Fund Restricted - Motion Picture Incentive Account	500,000
141	Schedule of Programs:	
142	Administration	990,700
143	Operations and Fulfillment	2,581,900
144	Film Commission	1,252,000
145	ITEM 15 To Governor's Office of Economic Development - Business	

146	Development	
147	From General Fund	6,035,800
148	From Federal Funds	300,000
149	From General Fund Restricted - Industrial Assistance Account	223,500
150	Schedule of Programs:	
151	Business Creation	2,736,500
152	Business Growth	2,791,200
153	Business Recruitment	1,031,600
154	ITEM 16 To Governor's Office of Economic Development - Incentive Funds	
155	From General Fund	148,600
156	From Dedicated Credits Revenue	60,000
157	Schedule of Programs:	
158	Incentives/Pete Suazo Utah Athletic Commission	208,600
159	UTAH STATE TAX COMMISSION	
160	ITEM 17 To Utah State Tax Commission - Tax Administration	
161	From General Fund	23,317,500
162	From Education Fund	18,503,200
163	From Transportation Fund	5,857,400
164	From Federal Funds	501,200
165	From Dedicated Credits Revenue	15,269,300
166	From General Fund Restricted - Sales and Use Tax Administration Fees	8,590,900
167	From General Fund Restricted - Tobacco Settlement Account	76,800
168	From Transportation Fund Restricted - Uninsured Motorist I.D.	133,800
169	From Revenue Transfers	136,800
170	From Beginning Nonlapsing Appropriation Balances	2,913,700
171	From Closing Nonlapsing Appropriation Balances	(1,595,700)
172	Schedule of Programs:	
173	Administration Division	7,484,500
174	Auditing Division	10,492,300
175	Multi-State Tax Compact	233,200
176	Technology Management	8,899,300
177	Tax Processing Division	7,549,000
178	Seasonal Employees	167,200
179	Tax Payer Services	10,333,100
180	Property Tax Division	4,217,300
181	Motor Vehicles	21,306,300
182	Motor Vehicle Enforcement Division	3,022,700

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183	ITEM 18	To Utah State Tax Commission - License Plates Production	
184		From Dedicated Credits Revenue	1,692,600
185		Schedule of Programs:	
186		License Plates Production	1,692,600
187	ITEM 19	To Utah State Tax Commission - Rural Health Care Facilities	
188		Distribution	
189		From General Fund Restricted - Rural Health Care Facilities Fund	555,000
190		From Lapsing Balance	(336,100)
191		Schedule of Programs:	
192		Rural Health Care Facilities Distribution	218,900
193	ITEM 20	To Utah State Tax Commission - Liquor Profit Distribution	
194		From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,567,200
195		Schedule of Programs:	
196		Liquor Profit Distribution	5,567,200
197		UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
198	ITEM 21	To Utah Science Technology and Research Governing Authority	
199		From General Fund	13,960,800
200		From Dedicated Credits Revenue	20,700
201		From Beginning Nonlapsing Appropriation Balances	12,966,000
202		From Closing Nonlapsing Appropriation Balances	(1,777,800)
203		Schedule of Programs:	
204		Administration	790,100
205		Technology Outreach	1,949,000
206		Research Teams	22,430,600
207		DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL	
208	ITEM 22	To Department of Alcoholic Beverage Control - Alcoholic	
209		Beverage Control	
210		From Liquor Control Fund	27,062,600
211		Schedule of Programs:	
212		Executive Director	1,795,300
213		Administration	1,096,500
214		Operations	1,518,900
215		Warehouse and Distribution	1,517,900
216		Stores and Agencies	21,134,000
217	ITEM 23	To Department of Alcoholic Beverage Control - Parents	
218		Empowered	
219		From Liquor Control Fund	1,473,700

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220	Schedule of Programs:	
221	Parents Empowered	1,473,700
222	LABOR COMMISSION	
223	ITEM 24 To Labor Commission	
224	From General Fund	5,461,100
225	From Federal Funds	2,526,800
226	From Dedicated Credits Revenue	25,000
227	From General Fund Restricted - Industrial Accident Restricted Account	2,332,500
228	From General Fund Restricted - Workplace Safety	1,563,200
229	From Employers' Reinsurance Fund	73,000
230	Schedule of Programs:	
231	Administration	1,789,300
232	Industrial Accidents	1,280,800
233	Appeals Board	24,000
234	Adjudication	1,207,700
235	Boiler, Elevator and Coal Mine Safety Division	1,199,800
236	Workplace Safety	1,199,500
237	Anti-Discrimination	1,572,300
238	Utah Occupational Safety and Health	3,556,900
239	Building Operations and Maintenance	151,300
240	ITEM 25 To Labor Commission - Employers Reinsurance Fund	
241	From Employers' Reinsurance Fund	17,766,000
242	Schedule of Programs:	
243	Employers Reinsurance Fund	17,766,000
244	ITEM 26 To Labor Commission - Uninsured Employers Fund	
245	From Uninsured Employers' Fund	7,070,000
246	Schedule of Programs:	
247	Uninsured Employers Fund	7,070,000
248	DEPARTMENT OF COMMERCE	
249	ITEM 27 To Department of Commerce - Commerce General Regulation	
250	From Federal Funds	644,800
251	From Dedicated Credits Revenue	1,287,500
252	From General Fund Restricted - Commerce Service Account	18,249,000
253	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
254	Fund	4,446,700
255	From General Fund Restricted - Factory Built Housing Fees	104,700
256	From General Fund Restricted - Geologist Education and Enforcement Account	10,000

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257	From General Fund Restricted - Nurse Education & Enforcement Account	10,000
258	From General Fund Restricted - Pawnbroker Operations	129,000
259	From General Fund Restricted - Utah Housing Opportunity Restricted Account	20,000
260	From Pass-through	50,000
261	From Beginning Nonlapsing Appropriation Balances	221,200
262	From Closing Nonlapsing Appropriation Balances	(183,400)
263	Schedule of Programs:	
264	Administration	3,269,900
265	Occupational & Professional Licensing	9,032,900
266	Securities	1,676,800
267	Consumer Protection	1,557,100
268	Corporations and Commercial Code	2,312,300
269	Real Estate	2,122,900
270	Public Utilities	3,755,800
271	Committee of Consumer Services	997,500
272	Building Operations and Maintenance	264,300
273	ITEM 28 To Department of Commerce - Building Inspector Training	
274	From Dedicated Credits Revenue	260,000
275	Schedule of Programs:	
276	Building Inspector Training	260,000
277	ITEM 29 To Department of Commerce - Public Utilities Professional &	
278	Technical Services	
279	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
280	Fund	150,000
281	From Beginning Nonlapsing Appropriation Balances	150,000
282	Schedule of Programs:	
283	Professional & Technical Services	300,000
284	ITEM 30 To Department of Commerce - Committee of Consumer Services	
285	Professional and Technical Services	
286	From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
287	Fund	500,100
288	From Beginning Nonlapsing Appropriation Balances	590,000
289	Schedule of Programs:	
290	Professional & Technical Services	1,090,100
291	FINANCIAL INSTITUTIONS	
292	ITEM 31 To Financial Institutions - Financial Institutions Administration	
293	From General Fund Restricted - Financial Institutions	5,969,000

294	Schedule of Programs:	
295	Administration	5,749,000
296	Building Operations and Maintenance	220,000
297	INSURANCE DEPARTMENT	
298	ITEM 32 To Insurance Department - Insurance Department Administration	
299	From General Fund	5,638,800
300	From Federal Funds	1,000,000
301	From Dedicated Credits Revenue	2,074,500
302	From General Fund Restricted - Technology Development	645,700
303	From General Fund Restricted - Criminal Background Check	165,000
304	From General Fund Restricted - Captive Insurance	690,000
305	From Beginning Nonlapsing Appropriation Balances	15,100
306	Schedule of Programs:	
307	Administration	6,638,800
308	Relative Value Study	90,000
309	Insurance Fraud Program	1,999,600
310	Captive Insurers	690,000
311	Electronic Commerce Fee	645,700
312	Criminal Background Checks	165,000
313	ITEM 33 To Insurance Department - Comprehensive Health Insurance Pool	
314	From General Fund	8,075,000
315	From Federal Funds	2,118,900
316	From Dedicated Credits Revenue	28,159,700
317	From Beginning Nonlapsing Appropriation Balances	21,808,600
318	From Closing Nonlapsing Appropriation Balances	(13,375,800)
319	Schedule of Programs:	
320	Comprehensive Health Insurance Pool	46,786,400
321	ITEM 34 To Insurance Department - Bail Bond Program	
322	From General Fund Restricted - Bail Bond Surety Administration	23,500
323	Schedule of Programs:	
324	Bail Bond Program	23,500
325	ITEM 35 To Insurance Department - Title Insurance Program	
326	From General Fund	5,200
327	From General Fund Restricted - Title Licensee	75,000
328	Schedule of Programs:	
329	Title Insurance Program	80,200
330	PUBLIC SERVICE COMMISSION	

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331	ITEM 36	To Public Service Commission	
332		From Dedicated Credits Revenue	112,500
333		From General Fund Restricted - Commerce Service Fund - Public Utilities Regulatory	
334		Fund	1,959,500
335		Schedule of Programs:	
336		Administration	1,944,800
337		Building Operations and Maintenance	27,200
338		Energy Independent Evaluator	100,000
339	ITEM 37	To Public Service Commission - Speech and Hearing Impaired	
340		From Dedicated Credits Revenue	1,037,600
341		From Beginning Nonlapsing Appropriation Balances	542,200
342		From Closing Nonlapsing Appropriation Balances	(453,800)
343		Schedule of Programs:	
344		Speech and Hearing Impaired	1,126,000
345	ITEM 38	To Public Service Commission - Universal Telecommunications	
346		Support Fund	
347		From Universal Public Telecom Service Fund	4,996,500
348		From Beginning Nonlapsing Appropriation Balances	2,978,500
349		From Closing Nonlapsing Appropriation Balances	(1,509,300)
350		Schedule of Programs:	
351		Universal Telecom Service Fund	6,465,700
352		REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
353	ITEM 39	To General Fund	
354		From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	30,000
355		From Liquor Control Fund	2,481,400
356		Schedule of Programs:	
357		General Fund	2,511,400
358		RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
359	ITEM 40	To Olene Walker Housing Loan Fund	
360		From General Fund	2,242,900
361		From Federal Funds	4,400,000
362		Schedule of Programs:	
363		Olene Walker Housing Loan Fund	6,642,900
364	ITEM 41	To Permanent Community Impact Fund	
365		From General Fund Restricted - Mineral Lease	58,000,000
366		From General Fund Restricted - Mineral Bonus	20,900,000
367		Schedule of Programs:	

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368		Permanent Community Impact Fund	78,900,000
369	ITEM 42	To General Fund Restricted - Pamela Atkinson Homeless Trust	
370		From General Fund	565,000
371		Schedule of Programs:	
372		General Fund Restricted - Pamela Atkinson Homeless Trust	565,000
373	ITEM 43	To General Fund Restricted - Motion Picture Incentive Fund	
374		From General Fund	500,000
375		Schedule of Programs:	
376		Motion Picture Incentive Fund	500,000
377	ITEM 44	To General Fund Restricted - Rural Health Care Facilities Fund	
378		From General Fund	555,000
379		Schedule of Programs:	
380		GFR - Rural Health Care Facilities Fund	555,000

381 **Section 3. Effective Date.**

382 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
383 takes effect upon approval by the Governor, or the day following the constitutional time limit of
384 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
385 the date of override. Section 2 of this bill takes effect on July 1, 2011.