

**CURRENT FISCAL YEAR SUPPLEMENTAL APPROPRIATIONS**

2011 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Melvin R. Brown**

Senate Sponsor: Lyle W. Hillyard

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the use and operation of state government for the fiscal year beginning July 1, 2010 and ending June 30, 2011.

**Highlighted Provisions:**

This bill:

- ▶ provides budget increases and decreases for the use and support of certain state agencies;
- ▶ provides budget increases and decreases for the use and support of certain institutions of higher education;
- ▶ provides budget increases and decreases for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates for fiscal year 2011:

- ▶ \$16,229,200 from the General Fund;
- ▶ (\$8,700,000) from the Education Fund;
- ▶ \$644,621,600 from various sources as detailed in this bill.

**Other Special Clauses:**

This bill takes effect immediately.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. Under the terms and conditions of Utah Code Title 63J Chapter 1, the following sums of money are appropriated from resources not otherwise appropriated, or reduced from amounts previously appropriated, out of the funds or fund accounts indicated for the use and support of the government of the State of Utah for the fiscal year beginning July 1, 2010 and ending June 30, 2011. These are additions to amounts previously appropriated for fiscal year 2011.

35 EXECUTIVE OFFICES & CRIMINAL JUSTICE

36 GOVERNOR'S OFFICE

37 ITEM 1 To Governor's Office

38 Under section 63J-1-603 of the Utah Code, the Legislature  
39 intends that appropriations provided for the Governor's Office  
40 in Item 1 of Chapter 2 Laws of Utah 2010 not lapse at the close  
41 of Fiscal Year 2011.

42 The Legislature intends that the Governor's Office transfer  
43 \$26,100 from the Lt. Governor's Program to the State Elections  
44 Grant Fund as required to match federal Help America Vote  
45 Act grants.

46 ITEM 2 To Governor's Office - Emergency Fund

47 Under section 63J-1-603 of the Utah Code, the Legislature  
48 intends that appropriations provided for the Governor's Office -  
49 Emergency Fund in Item 2 of Chapter 2 Laws of Utah 2010 not  
50 lapse at the close of Fiscal Year 2011.

51 ITEM 3 To Governor's Office - Governor's Office of Planning and Budget

52 From Federal Funds - American Recovery and Reinvestment Act 11,800,000

53 Schedule of Programs:

54 General State Fiscal Stabilization Program 11,800,000

55 Under section 63J-1-603 of the Utah Code, the Legislature  
56 intends that appropriations provided for the Governor's Office  
57 of Planning and Budget in Item 3 of Chapter 2 Laws of Utah  
58 2010 not lapse at the close of Fiscal Year 2011.

59 ITEM 4 To Governor's Office - Quality Growth Commission - LeRay

60 McAllister Program

61 Under section 63J-1-603 of the Utah Code, the Legislature  
62 intends that appropriations provided for the Governor's Office -  
63 LeRay McAllister Program in Item 4 of Chapter 2 Laws of  
64 Utah 2010 not lapse at the close of Fiscal Year 2011.

65 ITEM 5 To Governor's Office - Commission on Criminal and Juvenile

66 Justice

67 From General Fund Restricted - Criminal Forfeiture Restricted Account 320,000

68 Schedule of Programs:

69 Crime Reduction Assistance Program 320,000

70 Under section 63J-1-603 of the Utah Code, the Legislature  
71 intends that appropriations provided for the Commission on

72 Criminal and Juvenile Justice in Item 5 of Chapter 2 Laws of  
73 Utah 2010 not lapse at the close of Fiscal Year 2011.

74 STATE AUDITOR

75 ITEM 6 To State Auditor

76 Under section 63J-1-603 of the Utah Code, the Legislature  
77 intends that appropriations provided for the State Auditor in  
78 Item 6 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
79 Fiscal Year 2011.

80 STATE TREASURER

81 ITEM 7 To State Treasurer

82 Under section 63J-1-603 of the Utah Code, the Legislature  
83 intends that appropriations provided for the State Treasurer in  
84 Item 7 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
85 Fiscal Year 2011.

86 ATTORNEY GENERAL

87 ITEM 8 To Attorney General

88 From Federal Funds - American Recovery and Reinvestment Act 349,400

89 Schedule of Programs:

90 Criminal Prosecution 349,400

91 Under section 63J-1-603 of the Utah Code, the Legislature  
92 intends that appropriations provided for the Attorney General  
93 in Item 8 of Chapter 2 Laws of Utah 2010 not lapse at the close  
94 of Fiscal Year 2011.

95 All General Funds appropriated to the Attorney General  
96 line item are contingent upon expenditures from Federal Funds  
97 - American Recovery and Reinvestment Act (H.R. 1, 111th  
98 United States Congress) not exceeding amounts appropriated  
99 from Federal Funds - American Recovery and Reinvestment  
100 Act in all appropriations bills passed for FY 2011. If  
101 expenditures in the Attorney General line item exceed amounts  
102 appropriated to the Attorney General line item from Federal  
103 Funds - American Recovery and Reinvestment Act in FY 2011,  
104 the Division of Finance shall reduce the General Fund  
105 allocations to the Attorney General line item by one dollar for  
106 every one dollar in Federal Funds - American Recovery and  
107 Reinvestment Act expenditures that exceed Federal Funds -  
108 American Recovery and Reinvestment Act appropriations.

**H.B. 3**

**Enrolled Copy**

109	ITEM 9	To Attorney General - Contract Attorneys	
110		Under section 63J-1-603 of the Utah Code, the Legislature	
111		intends that appropriations provided for the Attorney General -	
112		Contract Attorneys in Item 9 of Chapter 2 Laws of Utah 2010	
113		not lapse at the close of Fiscal Year 2011.	
114	ITEM 10	To Attorney General - Children's Justice Centers	
115		From Dedicated Credits Revenue	268,200
116		Schedule of Programs:	
117		Children's Justice Centers	268,200
118		Under section 63J-1-603 of the Utah Code, the Legislature	
119		intends that appropriations provided for the Attorney General -	
120		Children's Justice Centers in Item 10 of Chapter 2 Laws of	
121		Utah 2010 not lapse at the close of Fiscal Year 2011.	
122	ITEM 11	To Attorney General - Prosecution Council	
123		Under section 63J-1-603 of the Utah Code, the Legislature	
124		intends that appropriations provided for the Attorney General -	
125		Prosecution Council in Item 11 of Chapter 2 Laws of Utah	
126		2010 not lapse at the close of Fiscal Year 2011.	
127	ITEM 12	To Attorney General - Domestic Violence	
128		Under section 63J-1-603 of the Utah Code, the Legislature	
129		intends that appropriations provided for the Attorney General -	
130		Domestic Violence in Item 12 of Chapter 2 Laws of Utah 2010	
131		not lapse at the close of Fiscal Year 2011.	
132		UTAH DEPARTMENT OF CORRECTIONS	
133	ITEM 13	To Utah Department of Corrections - Programs and Operations	
134		From General Fund, One-time	(1,707,900)
135		Schedule of Programs:	
136		Institutional Operations Draper Facility	(1,707,900)
137		Under Section 63J-1-603 of the Utah Code, the Legislature	
138		intends that appropriations provided for Programs and	
139		Operations in Item 13 of Chapter 2 Laws of Utah 2010 not	
140		lapse at the close of Fiscal Year 2011.	
141		The Legislature intends that funds of \$1,500,000 from FY	
142		2011 beginning nonlapsing balances be reserved to provide two	
143		months of operational funding for the parole violator center and	
144		are nonlapsing at the close of FY 2011.	
145		The Legislature intends that the Department of Corrections	



183 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

184 ITEM 19 To Judicial Council/State Court Administrator - Administration

185 Under Section 63J-1-603 of the Utah Code, the Legislature  
186 intends that appropriations provided for Administration in Item  
187 19 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
188 fiscal year 2011.

189 It is the intent of the Legislature that the Bar Admissions  
190 Certification Dedicated Credits carry forward into FY 2012.

191 ITEM 20 To Judicial Council/State Court Administrator - Grand Jury

192 Under Section 63J-1-603 of the Utah Code, the Legislature  
193 intends that appropriations provided for Grand Jury in Item 20  
194 of Chapter 2 Laws of Utah 2010 not lapse at the close of fiscal  
195 year 2011.

196 ITEM 21 To Judicial Council/State Court Administrator - Contracts and  
197 Leases

198 Under Section 63J-1-603 of the Utah Code, the Legislature  
199 intends that appropriations provided for Contracts and Leases  
200 in Item 21 of Chapter 2 Laws of Utah 2010 not lapse at the  
201 close of fiscal year 2011.

202 ITEM 22 To Judicial Council/State Court Administrator - Jury and Witness  
203 Fees

204 Under Section 63J-1-603 of the Utah Code, the Legislature  
205 intends that appropriations provided for Jury and Witness Fees  
206 in Item 22 of Chapter 2 Laws of Utah 2010 not lapse at the  
207 close of fiscal year 2011.

208 ITEM 23 To Judicial Council/State Court Administrator - Guardian ad Litem  
209 From General Fund Restricted - Guardian Ad Litem Services 150,000

210 Schedule of Programs:

211 Guardian ad Litem 150,000

212 Under Section 63J-1-603 of the Utah Code, the Legislature  
213 intends that appropriations provided for Guardian ad Litem in  
214 Item 23 of Chapter 2 Laws of Utah 2010 not lapse at the close  
215 of fiscal year 2011.

216 DEPARTMENT OF PUBLIC SAFETY

217 ITEM 24 To Department of Public Safety - Programs & Operations

218 From General Fund Restricted - Fire Academy Support 60,000

219 From General Fund Restricted - State Law Enforcement Forfeiture Account 28,600

220	Schedule of Programs:	
221	Highway Patrol - Special Enforcement	28,600
222	Fire Marshall - Fire Operations	60,000
223	Under Section 63J-1-603 of the Utah Code, the Legislature	
224	intends that appropriations provided for Program and	
225	Operations in Item 24 of Chapter 2 Laws of Utah 2010 not	
226	lapse at the close of fiscal year 2011.	
227	ITEM 25 To Department of Public Safety - Emergency Services and	
228	Homeland Security	
229	Under Section 63J-1-603 of the Utah Code, the Legislature	
230	intends that appropriations provided for Emergency Services	
231	and Homeland Security in Item 25 of Chapter 2 Laws of Utah	
232	2010 not lapse at the close of fiscal year 2011.	
233	ITEM 26 To Department of Public Safety - Division of Homeland Security -	
234	Emergency and Disaster Management	
235	The Legislature intends that appropriations provided for	
236	Emergency and Disaster Management line item created in the	
237	"Emergency and Disaster Management Amendments" (House	
238	Bill 139, 2010 General Session) not lapse at the close of fiscal	
239	year 2011.	
240	ITEM 27 To Department of Public Safety - Peace Officers' Standards and	
241	Training	
242	From General Fund Restricted - Public Safety Support	115,300
243	Schedule of Programs:	
244	Basic Training	115,300
245	Under Section 63J-1-603 of the Utah Code, the Legislature	
246	intends that appropriations provided for Peace Officers	
247	Standards and Training in Item 26 of Chapter 2 Laws of Utah	
248	2010 not lapse at the close of fiscal year 2011.	
249	ITEM 28 To Department of Public Safety - Liquor Law Enforcement	
250	Under Section 63J-1-603 of the Utah Code, the Legislature	
251	intends that appropriations provided for Liquor Law	
252	Enforcement in Item 27 of Chapter 2 Laws of Utah 2010 not	
253	lapse at the close of fiscal year 2011.	
254	ITEM 29 To Department of Public Safety - Driver License	
255	Under Section 63J-1-603 of the Utah Code, the Legislature	
256	intends that appropriations provided for Driver License in Item	

257 28 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
258 fiscal year 2011.

259 The Legislature intends that appropriations provided for  
260 Uninsured Motorist Program and the Motorcycle Education  
261 Program not lapse at the close of FY 2011.

262 ITEM 30 To Department of Public Safety - Highway Safety

263 Under Section 63J-1-603 of the Utah Code, the Legislature  
264 intends that appropriations provided for Highway Safety in  
265 Item 29 of Chapter 2 Laws of Utah 2010 not lapse at the close  
266 of fiscal year 2011.

267 REVENUE - EXECUTIVE OFFICES & CRIMINAL JUSTICE

268 ITEM 31 To General Fund Restricted - DNA Specimen Account

269 Under Section 63J-1-603 of the Utah Code, the Legislature  
270 intends that appropriations provided for the DNA Specimen  
271 Account in Item 30 of Chapter 2 Laws of Utah 2010 not lapse  
272 at the close of fiscal year 2011.

273 INFRASTRUCTURE & GENERAL GOVERNMENT

274 DEPARTMENT OF TRANSPORTATION

275 ITEM 32 To Department of Transportation - Support Services

276 From Transportation Fund (133,400)

277 Schedule of Programs:

278 Administrative Services (58,000)

279 Human Resources Management (10,000)

280 Ports of Entry (65,400)

281 Under terms of Section 63J-1-603-(3)(a) Utah Code  
282 Annotated, item 215 of Chapter 2 Laws of Utah 2010 is made  
283 non-lapsing with the use of any non-lapsing funds limited to  
284 the following: Computer Equipment/Software \$200,000.

285 ITEM 33 To Department of Transportation - Engineering Services

286 From Transportation Fund 6,900

287 Schedule of Programs:

288 Program Development and Research (38,400)

289 Right-of-Way (22,700)

290 Construction Management 10,000

291 Civil Rights 58,000

292 Under terms of Section 63J-1-603-(3)(a) Utah Code  
293 Annotated, item 216 of Chapter 2 Laws of Utah 2010 is made



294	non-lapsing with the use of any non-lapsing funds limited to	
295	the following: Engineering Services \$200,000.	
296	ITEM 34 To Department of Transportation - Operations/Maintenance	
297	Management	
298	From Transportation Fund	(80,900)
299	Schedule of Programs:	
300	Region 1	(62,200)
301	Region 2	(45,300)
302	Field Crews	(99,900)
303	Traffic Safety/Tramway	38,400
304	Maintenance Planning	88,100
305	Under terms of Section 63J-1-603-(3)(a) Utah Code	
306	Annotated, item 217 of Chapter 2 Laws of Utah 2010 is made	
307	non-lapsing with the use of any non-lapsing funds limited to	
308	the following: Highway Maintenance \$2,000,000.	
309	ITEM 35 To Department of Transportation - Region Management	
310	From Transportation Fund	207,400
311	Schedule of Programs:	
312	Region 1	62,200
313	Region 2	145,200
314	Under terms of Section 63J-1-603-(3)(a) Utah Code	
315	Annotated, item 219 of Chapter 2 Laws of Utah 2010 is made	
316	non-lapsing with the use of any non-lapsing funds limited to	
317	the following: Region Management \$200,000.	
318	ITEM 36 To Department of Transportation - Equipment Management	
319	Under terms of Section 63J-1-603-(3)(a) Utah Code	
320	Annotated, item 220 of Chapter 2 Laws of Utah 2010 is made	
321	non-lapsing with the use of any non-lapsing funds limited to	
322	the following: Equipment/Supplies \$200,000.	
323	DEPARTMENT OF ADMINISTRATIVE SERVICES	
324	ITEM 37 To Department of Administrative Services - Executive Director	
325	Under Section 63J-1-603 of the Utah Code the Legislature	
326	intends that appropriations provided for the Department of	
327	Administrative Services Executive Director in Item 32 of	
328	Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal	
329	Year 2011. The use of any nonlapsing funds is limited to the	
330	following: Internal IT Related Projects; Internal Auditing;	

331 Child Welfare Parental Defense Expenses - \$27,000.  
 332 ITEM 38 To Department of Administrative Services - DFCM Administration  
 333 Under Section 63J-1-603 of the Utah Code the Legislature  
 334 intends that appropriations provided for the Department of  
 335 Administrative Services DFCM Administration in Item 34 of  
 336 Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal  
 337 Year 2011. The use of any nonlapsing funds is limited to the  
 338 following: DFCM Program Administration Operations;  
 339 Governors Mansion Maintenance and Upkeep; and Energy  
 340 Program Operations.

341 The Legislature intends that Division of Facilities  
 342 Construction and Management may add one additional vehicle  
 343 to its authorized level using funds from this appropriation. Any  
 344 added vehicles must be reviewed and approved by the  
 345 Legislature.

346 ITEM 39 To Department of Administrative Services - State Archives  
 347 Under Section 63J-1-603 of the Utah Code the Legislature  
 348 intends that appropriations provided for the Department of  
 349 Administrative Services State Archives in Item 35 of Chapter  
 350 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
 351 The use of any nonlapsing funds is limited to the following:  
 352 Regional Repository Training and Development Program for  
 353 local and regional repositories in Utah.

354 ITEM 40 To Department of Administrative Services - Finance  
 355 Administration  
 356 Under Section 63J-1-603 of the Utah Code the Legislature  
 357 intends that appropriations provided for the Department of  
 358 Administrative Services Finance Administration in Item 36 of  
 359 Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal  
 360 Year 2011. The use of any nonlapsing funds is limited to the  
 361 following: Financial Benchmarking Study; Actuarial Study of  
 362 Post-employment Benefits; Personnel, Maintenance, Operation,  
 363 and Development of Statewide Accounting Systems, including  
 364 the Utah Public Finance Website and Annual Assessment of  
 365 the Governmental Standards Accounting Board (GASB).

366 ITEM 41 To Department of Administrative Services - Finance - Mandated  
 367 From General Fund Restricted - Economic Incentive Restricted Account 2,401,800

368 Schedule of Programs:  
 369 Development Zone Partial Rebates 2,401,800

370 ITEM 42 To Department of Administrative Services - Finance - Mandated -  
 371 OPEB

372 Under Section 63J-1-603 of the Utah Code, the Legislature  
 373 intends that appropriations provided for the Department of  
 374 Administrative Services Finance Mandated OPEB in Item  
 375 138 of Chapter 409 Laws of Utah 2010 not lapse at the close of  
 376 Fiscal Year 2011.

377 ITEM 43 To Department of Administrative Services - Post Conviction  
 378 Indigent Defense

379 Under Section 63J-1-603 of the Utah Code the Legislature  
 380 intends that appropriations provided for the Department of  
 381 Administrative Services Post Conviction Indigent Defense in  
 382 Item 38 of Chapter 2 Laws of Utah 2010 not lapse at the close  
 383 of Fiscal Year 2011. The use of any nonlapsing funds is limited  
 384 to the following: Legal Costs for Death Row Inmates -  
 385 \$186,000.

386 ITEM 44 To Department of Administrative Services - Judicial Conduct  
 387 Commission

388 Under Section 63J-1-603 of the Utah Code the Legislature  
 389 intends that appropriations provided for the Department of  
 390 Administrative Services Judicial Conduct Commission in Item  
 391 39 of Chapter 2 Laws of Utah 2010 not lapse at the close of  
 392 Fiscal Year 2011. The use of any nonlapsing funds is limited to  
 393 the following: Hiring of Temporary Contractors or Part-time  
 394 Employees on an as-needed basis - \$78,300.

395 ITEM 45 To Department of Administrative Services - Purchasing

396 Under Section 63J-1-603 of the Utah Code the Legislature  
 397 intends that appropriations provided for the Department of  
 398 Administrative Services Purchasing in Item 40 of Chapter 2  
 399 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
 400 The use of any nonlapsing funds is limited to the following:  
 401 Administration of the State's Electronic Procurement System;  
 402 Hire a research analyst to assist the Privatization Policy Board  
 403 in collecting and analyzing data and other information required  
 404 in Utah Code 63I-4-101 to 301.

405 DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUNDS

406 ITEM 46 To Department of Administrative Services - Division of  
407 Purchasing and General Services

408 The Legislature intends that the Division of Purchasing and  
409 General Services may add one Full Time Equivalent employee  
410 to the Purchasing and General Services Internal Service Fund  
411 to audit the use and fee reimbursement on the state cooperative  
412 contracts using funds from this appropriation. Any added FTEs  
413 must be reviewed and approved by the Legislature.

414 ITEM 47 To Department of Administrative Services - Division of Fleet  
415 Operations

416 Under Section 63J-1-603 of the Utah Code the Legislature  
417 intends that appropriations provided for the Department of  
418 Administrative Services Division of Fleet Operations in Item  
419 42 of Chapter 2 Laws of Utah 2010 not lapse capital outlay  
420 authority granted within Fiscal Year 2011 for vehicles not  
421 delivered by the end of Fiscal Year 2011 in which vehicle  
422 purchase orders were issued obligating capital outlay funds.

423 ITEM 48 To Department of Administrative Services - Risk Management

424 The Legislature intends that Division Risk Management  
425 may add one additional vehicle to its authorized level using  
426 funds from this appropriation. Any added vehicles must be  
427 reviewed and approved by the Legislature.

428 ITEM 49 To Department of Administrative Services - Division of Facilities  
429 Construction and Management - Facilities Management

430 The Legislature intends that the DFCM Internal Service  
431 Fund may add up to three FTEs and up to two vehicles beyond  
432 the authorized level if new facilities come on line or  
433 maintenance agreements are requested. Any added FTEs or  
434 vehicles must be reviewed and approved by the Legislature.

435 DEPARTMENT OF TECHNOLOGY SERVICES

436 ITEM 50 To Department of Technology Services - Chief Information Officer

437 Under Section 63J-1-603 of the Utah Code the Legislature  
438 intends that appropriations provided for the Department of  
439 Technology Services Chief Information Officer in Item 48 of  
440 Chapter 2 Laws of Utah 2010 not lapse at the close of Fiscal  
441 Year 2011. The use of any nonlapsing funds is limited to the

442 following: Data Processing Current Expenses for optimization  
 443 initiatives - \$30,000.

444 ITEM 51 To Department of Technology Services - Integrated Technology  
 445 Division

446 Under Section 63J-1-603 of the Utah Code the Legislature  
 447 intends that appropriations provided for the Department of  
 448 Technology Services Integrated Technology Division  
 449 Automated Geographic Reference Center in Item 49 of Chapter  
 450 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

451 The use of any nonlapsing funds is limited to the following:  
 452 Cadastral Projects - \$300,000; Automated Geographic  
 453 Reference Center Grant Projects - \$118,000; Global  
 454 Positioning System Reference Network Maintenance -  
 455 \$58,000; and broadband mapping projects - \$175,000.

456 Under Section 63J-1-603 of the Utah Code the Legislature  
 457 intends that appropriations provided for the Department of  
 458 Technology Services Integrated Technology Division  
 459 Statewide Interoperable Communications in Item 49 of Chapter  
 460 2 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.

461 The use of any nonlapsing funds is limited to the following:  
 462 Communications Expenses - \$51,100.

463 STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

464 ITEM 52 To State Board of Bonding Commissioners - Debt Service - Debt  
 465 Service

466	From General Fund, One-time	13,393,800
467	From Transportation Investment Fund of 2005	(10,213,100)
468	From Dedicated Credits Revenue	6,387,200
469	From Critical Highway Needs Fund	(6,359,300)
470	From Beginning Nonlapsing Appropriation Balances	13,431,500
471	From Closing Nonlapsing Appropriation Balances	(2,984,400)

472 Schedule of Programs:

473 Debt Service 13,655,700

474 REVENUE - INFRASTRUCTURE & GENERAL GOVERNMENT

475 ITEM 53 To General Fund

476	From General Fund Restricted - General Fund Budget Reserve Account	5,946,200
477	From General Fund Restricted - Mineral Bonus Discretionary	3,000,000
478	From Nonlapsing Balances - Debt Service	13,393,800

479	Schedule of Programs:	
480	General Fund, One-time	22,340,000
481	BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
482	DEPARTMENT OF COMMUNITY AND CULTURE	
483	ITEM 54 To Department of Community and Culture - Administration	
484	From Federal Funds	19,800
485	Schedule of Programs:	
486	Information Technology	19,800
487	Under Section 63J-1-402 of the Utah Code, the Legislature	
488	intends that any remaining amount of the \$537,800 ongoing	
489	General Funds provided by the Laws of Utah 2010 Chapter 2,	
490	State Agency and Higher Education Base Budget, Item 75, for	
491	the Department of Community and Culture - Administration	
492	line item for digitization not lapse at the close of Fiscal Year	
493	2011.	
494	Under Section 63J-1-402 of the Utah Code, the Legislature	
495	intends that up to \$97,400 of any remaining amount of the	
496	\$671,700 ongoing General Funds provided by the Laws of Utah	
497	2010 Chapter 2, State Agency and Higher Education Base	
498	Budget, Item 75, for the Department of Community and	
499	Culture -Executive Directors Office line item not lapse at the	
500	close of Fiscal Year 2011. This funding would be used	
501	specifically for building lease payments.	
502	Under Section 63J-1-402 of the Utah Code, the Legislature	
503	intends that up to \$116,900 of any remaining amount of the	
504	\$1,228,500 ongoing General Funds provided by the Laws of	
505	Utah 2010 Chapter 2, State Agency and Higher Education Base	
506	Budget, Item 75, for the Department of Community and	
507	Culture - Administration (Information Technology) line item	
508	not lapse at the close of Fiscal Year 2011.	
509	ITEM 55 To Department of Community and Culture - Historical Society	
510	Under Section 63J-1-402 of the Utah Code, the Legislature	
511	intends that any remaining amount of the \$227,000 Dedicated	
512	Credits provided by the Laws of Utah 2010 Chapter 2, State	
513	Agency and Higher Education Base Budget, Item 76, for the	
514	Department of Community and Culture - Historical Society line	
515	item not lapse at the close of Fiscal Year 2011.	

516 ITEM 56 To Department of Community and Culture - Division of Arts and  
517 Museums

518 From Dedicated Credits Revenue 20,000

519 Schedule of Programs:

520 Community Arts Outreach 20,000

521 Under Section 63J-1-402 of the Utah Code, the Legislature  
522 intends that any remaining amount of the \$60,000 ongoing  
523 General Funds for Fine Arts art acquisitions and \$3,800  
524 ongoing General Funds for Folk Arts art acquisitions provided  
525 by the Laws of Utah 2010 Chapter 2, State Agency and Higher  
526 Education Base Budget, Item 78, for the Department of  
527 Community and Culture - Division of Arts and Museums line  
528 item not lapse at the close of Fiscal Year 2011.

529 ITEM 57 To Department of Community and Culture - State Library

530 Under Section 63J-1-402 of the Utah Code, the Legislature  
531 intends that, up to \$274,200, of the \$4,601,800 ongoing  
532 General Funds provided by the Laws of Utah 2010 Chapter 2,  
533 State Agency and Higher Education Base Budget, Item 80, for  
534 the Department of Community and Culture - State Library  
535 Division line item not lapse at the close of Fiscal Year 2011.  
536 This amount will temporarily restore reduction to CLEF  
537 (Community Library Enhancements Funding) and be used for  
538 CLEF grants in FY 2012.

539 ITEM 58 To Department of Community and Culture - Indian Affairs

540 Under Section 63J-1-402 of the Utah Code, the Legislature  
541 intends that any remaining amount of the \$222,900 ongoing  
542 General Funds and \$25,000 Dedicated Credits provided by the  
543 Laws of Utah 2010 Chapter 2, State Agency and Higher  
544 Education Base Budget, Item 81, for the Department of  
545 Community and Culture - Indian Affairs line item not lapse at  
546 the close of Fiscal Year 2011.

547 ITEM 59 To Department of Community and Culture - Housing and  
548 Community Development

549 From Dedicated Credits Revenue 100,000

550 Schedule of Programs:

551 Community Assistance 100,000

552 Under Section 63J-1-402 of the Utah Code, the Legislature

553 intends that up to \$24,500 of any remaining amount of the  
 554 \$289,800 ongoing General Funds provided by the Laws of Utah  
 555 2010 Chapter 2, State Agency and Higher Education Base  
 556 Budget, Item 82, for the Department of Community and  
 557 Culture -Housing and Community Development (Emergency  
 558 Food Network) line item not lapse at the close of Fiscal Year  
 559 2011. This funding would be used specifically for food bank  
 560 capital improvements.

561 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

562 ITEM 60 To Governor's Office of Economic Development - Administration  
 563 From General Fund, One-time 1,000,000  
 564 Schedule of Programs:

565 Administration 1,000,000

566 Under Section 63J-1-603 of the Utah Code, the Legislature  
 567 intends that appropriations provided for the Governors Office  
 568 of Economic Development -Administrative line item in Item 85  
 569 of Chapter 2 Laws of Utah 2010 and Item 189 of Chapter 408  
 570 Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.  
 571 The use of any nonlapsing funds is limited to business  
 572 marketing efforts and relocation expenses - \$200,000; and  
 573 health system reform - \$670,000.

574 ITEM 61 To Governor's Office of Economic Development - Office of  
 575 Tourism

576 Under Section 63J-1-603 of the Utah Code, the Legislature  
 577 intends that appropriations provided for the Office of Tourism  
 578 line item in Item 86 of Chapter 2 Laws of Utah 2010 not lapse  
 579 at the close of Fiscal Year 2011. The use of any nonlapsing  
 580 funds is limited to contractual obligations and support -  
 581 \$350,000, and film incentives - \$5,417,800.

582 Under Section 63J-1-603 of the Utah Code, the Legislature  
 583 intends that appropriations provided for the Office of Tourism,  
 584 Advertising and Promotion program in Item 190 of Chapter  
 585 408 Laws of Utah 2010 and Item 119 of Chapter 414 Laws of  
 586 Utah 2010 not lapse at the close of Fiscal Year 2011. The use  
 587 of any nonlapsing funds is limited to advertising and promotion  
 588 - \$6,950,000.

589 ITEM 62 To Governor's Office of Economic Development - Business



590 Development

591 Under Section 63J-1-603 of the Utah Code, the Legislature  
592 intends that appropriations provided for the Business  
593 Development line item in Item 87 of Chapter 2 Laws of Utah  
594 2010 and Item 81 of Chapter 383 Laws of Utah 2007 not lapse  
595 at the close of Fiscal Year 2011. The use of any nonlapsing  
596 funds is limited to Business Cluster support - \$50,000, Centers  
597 of Excellence contracts - \$3,000,000, Business Marketing  
598 Initiative - \$500,000, International Development contracts and  
599 support - \$200,000, Procurement and Technical Assistance  
600 Center contracts - \$150,000, Rural Development contracts and  
601 support - \$200,000, Corporate Recruitment contracts and  
602 support - \$75,000, and relocation expenses - \$400,000.

603 ITEM 63 To Governor's Office of Economic Development - Incentive Funds

604 Under Section 63J-1-603 of the Utah Code, the Legislature  
605 intends that appropriations provided for the Pete Suazo Utah  
606 Athletic Commission formerly appropriated under the Utah  
607 Sports Authority in Item 88 of Chapter 2 Laws of Utah 2010  
608 not lapse at the close of Fiscal Year 2011. The use of any  
609 nonlapsing funds is limited to the Pete Suazo Utah Athletic  
610 Program - \$141,200.

611 UTAH STATE TAX COMMISSION

612 ITEM 64 To Utah State Tax Commission - Tax Administration

613 Under Section 63J-1-603 of the Utah Code the Legislature  
614 intends that \$72,046,600 appropriations provided for the Utah  
615 State Tax Commission in Item 71 Chapter 2, Laws of Utah not  
616 lapse at the close of Fiscal Year 2011. The use of any  
617 nonlapsing funds is limited to the costs directly related to the  
618 modernization of tax and motor vehicle systems and processes.

619 Under Section 63J-1-603 of the Utah Code the Legislature  
620 intends that Electronic Payment Fees appropriations provided  
621 for the Utah State Tax Commission in Item 71 Chapter 2, Laws  
622 of Utah not lapse at the close of Fiscal Year 2011. The use of  
623 any nonlapsing funds is limited to covering costs related to  
624 electronic payments.

625 ITEM 65 To Utah State Tax Commission - License Plates Production

626 Under Section 63J-1-603 of the Utah Code the Legislature

627 intends that \$4,562,000 appropriations provided for the Utah  
 628 State Tax Commission in Item 72 Chapter 2, Laws of Utah not  
 629 lapse at the close of Fiscal Year 2011. The use of any  
 630 nonlapsing funds is limited to license plate production.

631 LABOR COMMISSION

632 ITEM 66 To Labor Commission

633 From General Fund Restricted - Industrial Accident Restricted Account	153,000
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634 Schedule of Programs:

635 Industrial Accidents	153,000
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636 DEPARTMENT OF COMMERCE

637 ITEM 67 To Department of Commerce - Commerce General Regulation

638 Under Section 63J-1-603 of the Utah Code the Legislature  
 639 intends that unused appropriations provided for the Department  
 640 of Commerce Division of Public Utilities in Item 61 of Chapter  
 641 2 Laws of Utah 2010 lapse to the Professional and Technical  
 642 Services Fund at the close of Fiscal Year 2011.

643 Under Section 63J-1-603 of the Utah Code the Legislature  
 644 intends that appropriations provided for the Department of  
 645 Commerce Division of Public Utilities in Item 61 of Chapter 2  
 646 Laws of Utah 2010 from the Professional and Technical  
 647 Services Fund be nonlapsing at the close of Fiscal Year 2011.

648 Under Section 63J-1-603 of the Utah Code the Legislature  
 649 intends that unused appropriations provided for the Department  
 650 of Commerce Committee of Consumer Services in Item 62 of  
 651 Chapter 2 Laws of Utah 2010 lapse to the Committees  
 652 Professional and Technical Services Fund at the close of Fiscal  
 653 Year 2011.

654 Under Section 63J-1-603 of the Utah Code the Legislature  
 655 intends that appropriations provided for the Department of  
 656 Commerce Committee of Consumer Services in Item 62 of  
 657 Chapter 2 Laws of Utah 2010 from the Professional and  
 658 Technical Services Fund be nonlapsing at the close of Fiscal  
 659 Year 2011.

660 INSURANCE DEPARTMENT

661 ITEM 68 To Insurance Department - Insurance Department Administration

662 From Federal Funds	1,000,000
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663 Schedule of Programs:

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664	Administration	1,000,000
665	ITEM 69 To Insurance Department - Comprehensive Health Insurance Pool	
666	From Federal Funds	7,338,000
667	From Dedicated Credits Revenue	4,923,200
668	Schedule of Programs:	
669	Comprehensive Health Insurance Pool	12,261,200
670	PUBLIC SERVICE COMMISSION	
671	ITEM 70 To Public Service Commission	
672	Under Section 63J-1-603 of the Utah Code the Legislature	
673	intends that appropriations of the Public Utilities Regulatory	
674	Fee provided for the Public Service Commission line item in	
675	Item 68 of Chapter 2 Laws of Utah 2010 up to \$35,000 not	
676	lapse at the close of Fiscal Year 2011.	
677	RESTRICTED REVENUE - BUSINESS, ECONOMIC DEVELOPMENT, & LABOR	
678	ITEM 71 To Olene Walker Housing Loan Fund	
679	From Federal Funds	425,000
680	From Dedicated Credits Revenue	1,250,000
681	Schedule of Programs:	
682	Olene Walker Housing Loan Fund	1,675,000
683	SOCIAL SERVICES	
684	DEPARTMENT OF HEALTH	
685	ITEM 72 To Department of Health - Executive Director's Operations	
686	From General Fund, One-time	360,100
687	Schedule of Programs:	
688	Internal Audit and Program Integrity	360,100
689	Under Section 63J-1-603 of the Utah Code the Legislature	
690	intends that appropriations provided for Executive Directors	
691	Office in Item 95 of Chapter 2 Laws of Utah 2010 not lapse at	
692	the close of Fiscal Year 2011. The use of any nonlapsing funds	
693	is limited to \$90,000 for computer equipment and/or software.	
694	ITEM 73 To Department of Health - Family Health and Preparedness	
695	From General Fund, One-time	(338,800)
696	Schedule of Programs:	
697	Children with Special Health Care Needs	(338,800)
698	Under Section 63J-1-603 of the Utah Code, the Legislature	
699	intends that civil money penalties collected for Item 204 of	
700	Chapter 408, Laws of Utah 2010 from childcare and health care	

701 provider violations not lapse at the close of Fiscal Year 2011.  
 702 The use of any nonlapsing funds is limited to trainings for  
 703 providers.

704 Under Section 63J-1-603 of the Utah Code, the Legislature  
 705 intends that up to \$400,000 of Item 204 of Chapter 408, Laws  
 706 of Utah 2010 for Primary Care Grants Program not lapse at the  
 707 close of Fiscal Year 2011. The use of any nonlapsing funds is  
 708 limited to final Fiscal Year 2011 contract payments to  
 709 contractors based on contract reviews.

710 Under Section 63J-1-603 of the Utah Code, the Legislature  
 711 intends that up to \$210,000 of Item 204 of Chapter 408, Laws  
 712 of Utah 2010 from fees collected for the purpose of plan  
 713 reviews by the Bureau of Health Facility Licensure,  
 714 Certification and Resident Assessment not lapse at the close of  
 715 Fiscal Year 2011. The use of any nonlapsing funds is limited to  
 716 plan review activities.

717 Under Section 63J-1-603 of the Utah Code, the Legislature  
 718 intends that up to \$50,000 of Item 204 of Chapter 408, Laws of  
 719 Utah 2010 of unused funds appropriated for the Assistance for  
 720 People with Bleeding Disorders Program not lapse at the close  
 721 of Fiscal Year 2011. The use of any nonlapsing funds is limited  
 722 to services to newly eligible clients.

723 Under Section 63J-1-603 of the Utah Code, the Legislature  
 724 intends that up to \$250,000 of Item 204 of Chapter 408, Laws  
 725 of Utah 2010 for Emergency Medical Services not lapse at the  
 726 close of Fiscal Year 2011. The use of any nonlapsing funds is  
 727 limited to testing, certifications, background screenings,  
 728 replacement testing equipment, and testing supplies.

729 Under Section 63J-1-603 of the Utah Code, the Legislature  
 730 intends that criminal fines and forfeiture money collected for  
 731 Emergency Medical Services in Item 204 of Chapter 408, Laws  
 732 of Utah 2010 not lapse at the close of Fiscal Year 2011. The  
 733 use of any nonlapsing funds is limited to purposes outlined in  
 734 Section 26-8a-207(2).

735	ITEM 74	To Department of Health - Disease Control and Prevention	
736		From General Fund, One-time	338,800
737		From Federal Funds - American Recovery and Reinvestment Act	1,077,700

738	From General Fund Restricted - Tobacco Settlement Account	(400,000)
739	Schedule of Programs:	
740	Director's Office	1,077,700
741	Epidemiology	338,800
742	Health Promotion	(400,000)
743	Under Section 63J-1-603 of the Utah Code the Legislature	
744	intends that appropriations provided for Disease Control and	
745	Prevention in Item 202 of Chapter 408 Laws of Utah 2010 not	
746	lapse at the close of Fiscal Year 2011. The use of any	
747	nonlapsing funds is limited to the following: \$250,000 for	
748	laboratory equipment, computer equipment and/or software and	
749	building improvements for the Unified State Laboratory.	
750	Under Section 63J-1-603 of the Utah Code the Legislature	
751	intends that appropriations provided for Disease Control and	
752	Prevention in Item 202 of Chapter 408 Laws of Utah 2010 not	
753	lapse at the close of Fiscal Year 2011. The use of any	
754	nonlapsing funds is limited to the following: \$175,000 for	
755	replacement computer equipment, software, laboratory	
756	equipment, and for facility improvements/expansion for the	
757	Office of the Medical Examiner.	
758	Notwithstanding the intent language included in Item 66 of	
759	Chapter 408, Laws of Utah 2010, the Legislature intends that	
760	any nonlapsing funds authorized by that item that carried	
761	forward into FY 2011 be used to address FY 2011	
762	appropriation reductions resulting from revenue shortfalls in	
763	the Tobacco Restricted Account. Use of these funds is limited	
764	to alcohol, tobacco, and drug prevention, reduction, cessation,	
765	and control programs or for emergent disease control and	
766	prevention needs.	
767	ITEM 75 To Department of Health - Health Care Financing	
768	From General Fund, One-time	1,062,600
769	From Federal Funds	2,051,200
770	Schedule of Programs:	
771	Director's Office	(278,600)
772	Medicaid Operations	3,392,400
773	Under Section 63J-1-603 of the Utah Code the Legislature	
774	intends that appropriations provided for Health Care Financing	

775	in Item 101 of Chapter 2 Laws of Utah 2010 not lapse at the	
776	close of Fiscal Year 2011. The use of any nonlapsing funds is	
777	limited to \$50,000 for the purchase of computer equipment.	
778	ITEM 76 To Department of Health - Medicaid Management Information	
779	System Replacement	
780	Under Section 63J-1-603 of the Utah Code the Legislature	
781	intends that appropriations provided for Medicaid Management	
782	Information System Replacement in Item 207 of Chapter 408	
783	Laws of Utah 2010 not lapse at the close of Fiscal Year 2011.	
784	The use of any nonlapsing funds is limited to \$3,223,600 for	
785	the redesign and replacement of the Medicaid Management	
786	Information System.	
787	ITEM 77 To Department of Health - Medicaid Mandatory Services	
788	From General Fund, One-time	4,722,200
789	From Federal Funds	60,512,200
790	From Federal Funds - American Recovery and Reinvestment Act	29,833,400
791	From General Fund Restricted - Tobacco Settlement Account	(3,923,200)
792	From Hospital Provider Assessment Special Revenue Fund	32,425,000
793	Schedule of Programs:	
794	Inpatient Hospital	43,296,500
795	Managed Health Care	31,337,700
796	Nursing Home	938,600
797	Outpatient Hospital	103,100
798	Physician Services	14,403,600
799	Other Mandatory Services	33,382,300
800	Crossover Services	19,300
801	Medical Supplies	12,000
802	State-run Primary Care Case Management	76,500
803	ITEM 78 To Department of Health - Medicaid Optional Services	
804	From General Fund, One-time	(12,057,900)
805	From Federal Funds - American Recovery and Reinvestment Act	15,306,300
806	Schedule of Programs:	
807	Home and Community Based Waiver Services	561,700
808	Capitated Mental Health Services	551,900
809	Pharmacy	675,200
810	Non-service Expenses	406,300
811	Intermediate Care Facilities for the Mentally Retarded	218,700

812	Buy-in/Buy-out	212,600
813	Dental Services	139,500
814	Mental Health Inpatient Hospital	95,000
815	Hospice Care Services	50,800
816	Vision Care	9,400
817	Other Optional Services	327,300
818	ITEM 79 To Department of Health - Children's Health Insurance Program	
819	From General Fund, One-time	2,416,100
820	From General Fund Restricted - Tobacco Settlement Account	(2,416,100)
821	Under Section 63J-1-603 of the Utah Code the Legislature	
822	intends that appropriations provided for the Childrens Health	
823	Insurance Program in Item 104 of Chapter 2 Laws of Utah	
824	2010 not lapse at the close of Fiscal Year 2011. The use of any	
825	nonlapsing funds is limited to caseload and utilization	
826	increases.	
827	DEPARTMENT OF HUMAN SERVICES	
828	ITEM 80 To Department of Human Services - Division of Substance Abuse	
829	and Mental Health	
830	From General Fund, One-time	(172,700)
831	From Federal Funds - American Recovery and Reinvestment Act	272,700
832	Schedule of Programs:	
833	Drug Offender Reform Act (DORA)	100,000
834	Under Section 63J-1-603 of the Utah Code the Legislature	
835	intends that up to \$500,000 of appropriations provided for the	
836	Division of Substance Abuse and Mental Health line item for	
837	the Drug Courts in Item 107 of Chapter 2 Laws of Utah 2010	
838	not lapse at the close of Fiscal Year 2011. The use of any	
839	nonlapsing funds is limited to "Other Charges/Pass Through"	
840	expenditures.	
841	Under Section 63J-1-603 of the Utah Code the Legislature	
842	intends that up to \$500,000 of appropriations provided for the	
843	Division of Substance Abuse and Mental Health line item for	
844	State Substance Abuse Services and Local Substance Abuse	
845	Services in Item 107 of Chapter 2 Laws of Utah 2010 not lapse	
846	at the close of Fiscal Year 2011. The use of any nonlapsing	
847	funds is limited to "Other Charges/Pass Through" expenditures.	
848	Under Section 63J-1-603 of the Utah Code the Legislature	

849 intends that up to \$50,000 of appropriations provided for the  
 850 Division of Substance Abuse and Mental Health line item in  
 851 Item 107 of Chapter 2 Laws of Utah 2010 not lapse at the close  
 852 of Fiscal Year 2011. The use of any nonlapsing funds is  
 853 limited to computer equipment and software, capital equipment  
 854 or improvements, and equipment or supplies.

855 ITEM 81 To Department of Human Services - Division of Services for  
 856 People with Disabilities

857	From General Fund, One-time	(2,345,400)
858	From Federal Funds	(800,000)
859	From Federal Funds - American Recovery and Reinvestment Act	3,145,400

860 ITEM 82 To Department of Human Services - Division of Child and Family  
 861 Services

862	From General Fund, One-time	(800,000)
863	From Federal Funds	800,000

864 Under Section 63J-1-603 of the Utah Code the Legislature  
 865 intends that appropriations within the Division of Child and  
 866 Family Services line item in Item 110, Chapter 2 of the Laws of  
 867 Utah 2010 not lapse at the close of Fiscal Year 2011. The use  
 868 of any nonlapsing funds is limited up to \$5,500,000 for  
 869 Adoption Assistance and Out of Home Care programs for  
 870 Other Charges/Pass Through expenditures.

871 Under Section 63J-1-603 of the Utah Code the Legislature  
 872 intends that appropriations within the Division of Child and  
 873 Family Services Line Item 110, Chapter 2 of the Laws of Utah  
 874 2010 not lapse at the close of Fiscal Year 2011. The use of any  
 875 nonlapsing funds is limited up to \$358,800 from the area of  
 876 Service Delivery and is limited in its use only for lease  
 877 expenditures.

878 ITEM 83 To Department of Human Services - Division of Aging and Adult  
 879 Services

880	From General Fund, One-time	(49,600)
881	From Federal Funds - American Recovery and Reinvestment Act	49,900

882 Schedule of Programs:

883	Local Government Grants - Formula Funds	300
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884 Under Section 63J-1-603 of the Utah Code the Legislature  
 885 intends that appropriations within the Division of Aging and



886	Adult Services Line Item 111, Chapter 2 of the Laws of Utah	
887	2010 not lapse at the close of Fiscal Year 2011. The use of any	
888	nonlapsing funds is limited up to \$8,900 and is limited in its	
889	use only for lease expenditures.	
890	DEPARTMENT OF WORKFORCE SERVICES	
891	ITEM 84 To Department of Workforce Services - Operations and Policy	
892	From Federal Funds - American Recovery and Reinvestment Act	30,400,000
893	Schedule of Programs:	
894	Family Employment Program	15,800,000
895	Child Care	9,600,000
896	Employment and Training	5,000,000
897	Under Section 63J-1-603 of the Utah Code the Legislature	
898	intends that appropriations of the Special Administrative	
899	Expense Account up to \$1,500,000 provided for DWS	
900	Workforce Services line item in Item 54 of Chapter 2 Laws of	
901	Utah 2010 not lapse at the close of Fiscal Year 2011 and be	
902	transferred to DWS-Operations and Policy line item, as created	
903	by the Legislature in the 2010 General Session.	
904	Under Section 63J-1-603 of the Utah Code the Legislature	
905	intends that appropriations provided for DWS Workforce	
906	Services line item in Item 54 of Chapter 2 Laws of Utah 2010	
907	not lapse at the close of Fiscal Year 2011 up to \$3,000,000	
908	General Fund and be transferred to the following line items:	
909	DWS-Administration up to \$133,200, DWS-Operations and	
910	Policy up to \$2,626,200, DWS-General Assistance up to	
911	\$232,800 and DWS-Unemployment Insurance Administration	
912	up to \$7,800.	
913	Under Section 63J-1-603 of the Utah Code the Legislature	
914	intends that appropriations provided for DWS Workforce	
915	Services line item in Item 54 of Chapter 2 Laws of Utah 2010	
916	not lapse at the close of Fiscal Year 2011 up to \$50,000	
917	General Fund for Refugee Services, Community Services	
918	Block Grants and be transferred to the following line items:	
919	DWS-Administration up to \$2,400 and DWS-Operations and	
920	Policy up to \$47,600.	
921	ITEM 85 To Department of Workforce Services - Unemployment Insurance	
922	From Federal Funds - American Recovery and Reinvestment Act	9,357,000

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923	Schedule of Programs:	
924	Unemployment Insurance	9,357,000
925	Under Section 63J-1-603 of the Utah Code the Legislature	
926	intends that appropriations provided for DWS Unemployment	
927	Insurance line item in Item 54 of Chapter 2 Laws of Utah 2010	
928	not lapse at the close of Fiscal Year 2011 up to \$50,000	
929	General Fund.	
930	ITEM 86 To Department of Workforce Services - Unemployment	
931	Compensation Fund	
932	From Federal Funds - American Recovery and Reinvestment Act	398,330,700
933	Schedule of Programs:	
934	Unemployment Compensation Fund	398,330,700
935	STATE BOARD OF EDUCATION	
936	ITEM 87 To State Board of Education - State Office of Rehabilitation	
937	From Federal Funds - American Recovery and Reinvestment Act	194,300
938	Schedule of Programs:	
939	Blind and Visually Impaired	194,300
940	HIGHER EDUCATION	
941	UNIVERSITY OF UTAH	
942	ITEM 88 To University of Utah - Education and General	
943	From General Fund, One-time	(6,300,000)
944	From Education Fund, One-time	6,300,000
945	SOUTHERN UTAH UNIVERSITY	
946	ITEM 89 To Southern Utah University - Education and General	
947	From General Fund, One-time	15,000,000
948	From Education Fund, One-time	(15,000,000)
949	MEDICAL EDUCATION COUNCIL	
950	ITEM 90 To Medical Education Council	
951	From Dedicated Credits Revenue	335,100
952	Schedule of Programs:	
953	Medical Education Council	335,100
954	NATURAL RESOURCES, AGRICULTURE, & ENVIRONMENTAL QUALITY	
955	DEPARTMENT OF NATURAL RESOURCES	
956	ITEM 91 To Department of Natural Resources - Administration	
957	Under the terms of 63J-1-603 of the Utah Code, the	
958	Legislature intends that appropriations provided for DNR	
959	Administration in Item 168, Chapter 2, Laws of Utah 2010,	

960 shall not lapse at the close of FY 2011. Expenditures of these  
961 funds are limited to: Capital Projects \$88,000; Computer  
962 Equipment/Software \$15,000; Equipment/Supplies \$12,000,  
963 Capital Equipment \$110,000.

964 ITEM 92 To Department of Natural Resources - Watershed  
965 Under the terms of 63J-1-603 of the Utah Code, the  
966 Legislature intends that appropriations provided for Watershed  
967 in Item 171, Chapter 2, Laws of Utah 2010, shall not lapse at  
968 the close of FY 2011. Expenditures of these funds are limited  
969 to projects started in 2011: \$700,000.

970 ITEM 93 To Department of Natural Resources - Forestry, Fire and State  
971 Lands  
972 Under the terms of 63J-1-603 of the Utah Code, the  
973 Legislature intends that appropriations provided for Forestry,  
974 Fire, and State Lands in Item 172, Chapter 2, Laws of Utah  
975 2010, shall not lapse at the close of FY 2011. Expenditures of  
976 these funds are limited to: Utah Lake Special Master \$375,000;  
977 Great Salt Lake Comprehensive Management Plan Revision  
978 \$175,000; Bear River Migratory Bird Refuge Dispute  
979 \$100,000; Little Willow Water Line \$35,000; Navigational  
980 Hazards Removal \$20,000; Lands Maintenance \$50,000; Lease  
981 Tracking System \$20,000.

982 ITEM 94 To Department of Natural Resources - Oil, Gas and Mining  
983 Under the terms of 63J-1-603 of the Utah Code, the  
984 Legislature intends that appropriations provided for Oil, Gas,  
985 and Mining in Item 173, Chapter 2, Laws of Utah 2010, shall  
986 not lapse at the close of FY 2011. Expenditures of these funds  
987 are limited to: Mining Special Projects/Studies \$250,000;  
988 Computer Equipment/Software \$50,000; Employee  
989 Training/Incentives \$50,000; Equipment/Supplies \$50,000.

990 ITEM 95 To Department of Natural Resources - Wildlife Resources  
991 Under the terms of 63J-1-603 of the Utah Code, the  
992 Legislature intends that appropriations provided for Wildlife  
993 Resources in Item 174, Chapter 2, Laws of Utah 2010, shall not  
994 lapse at the end of FY 2011. Expenditures of these funds are  
995 limited to landowner payments \$100,000.

996 ITEM 96 To Department of Natural Resources - Wildlife Resources Capital

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997	Budget		
998		From General Fund Restricted - State Fish Hatchery Maintenance	750,000
999		Schedule of Programs:	
1000		Fisheries	750,000
1001		Under the terms of 63J-1-603 of the Utah Code, the	
1002		Legislature intends that appropriations provided for Wildlife	
1003		Resources Capital in Item 179, Chapter 2, Laws of Utah 2010,	
1004		shall not lapse at the end of FY 2011. Expenditures of these	
1005		funds are limited to Capital Equipment/Improvements	
1006		\$800,000.	
1007	ITEM 97	To Department of Natural Resources - Parks and Recreation	
1008		From General Fund Restricted - State Park Fees	83,500
1009		Schedule of Programs:	
1010		Park Operation Management	83,500
1011		Under the terms of 63J-1-603 of the Utah Code, the	
1012		Legislature intends that appropriations provided for Parks and	
1013		Recreation in Item 180, Chapter 2, Laws of Utah 2010, shall	
1014		not lapse at the end of FY 2011. Expenditures of these funds	
1015		are limited to: improvement and development of habitat on	
1016		Antelope Island State Park \$283,500; Computer	
1017		Equipment/Software \$82,000; Employee Training/Incentives	
1018		\$30,000; Special Projects/Studies \$32,000; Brochures \$25,000;	
1019		Forms & Printing \$32,000; Interns \$6,000.	
1020	ITEM 98	To Department of Natural Resources - Utah Geological Survey	
1021		Under the terms of 63J-1-603 of the Utah Code, the	
1022		Legislature intends that appropriations provided for Utah	
1023		Geological Survey in Item 182, Chapter 2, Laws of Utah 2010,	
1024		shall not lapse at the end of FY 2011. Expenditures of these	
1025		funds is limited to: mineral lease projects \$1,500,000.	
1026	ITEM 99	To Department of Natural Resources - Water Resources	
1027		Under the terms of 63J-1-603 of the Utah Code, the	
1028		Legislature intends that appropriations provided for the	
1029		Division of Water Resources Item 183, Chapter 2, Laws of	
1030		Utah 2010, shall not lapse at the close of FY 2011.	
1031		Expenditures of these funds are limited to: Computer	
1032		Equipment/Software \$30,000; Equipment/Supplies \$20,000;	
1033		Special Projects/Studies \$100,000; Water Conservation	

1034                   Materials/Education \$25,000; Current Expenses \$25,000.  
1035 ITEM 100 To Department of Natural Resources - Water Rights  
1036                   Under the terms of 63J-1-603 of the Utah Code, the  
1037                   Legislature intends that appropriations provided for Water  
1038                   Rights in Item 185, Chapter 2, Laws of Utah 2010, shall not  
1039                   lapse at the end of FY 2011. Expenditures of these funds are  
1040                   limited to: Equipment/Supplies \$75,000; Special  
1041                   Projects/Studies \$275,000.

1042 DEPARTMENT OF ENVIRONMENTAL QUALITY

1043 ITEM 101 To Department of Environmental Quality - Environmental Quality  
1044                   Under terms of Section 63J-1-603-(3)(a) Utah Code  
1045                   Annotated, item 212 of Chapter 2 Laws of Utah 2010 is made  
1046                   non-lapsing with the use of any non-lapsing funds limited to  
1047                   the following: Air Quality Operating Permit Program fees  
1048                   \$100,000.

1049                   Under terms of Section 63J-1-603-(3)(a) Utah Code  
1050                   Annotated, item 159 of Chapter 366 Laws of Utah 2006 is  
1051                   made non-lapsing with the use of any non-lapsing funds limited  
1052                   to the following: High Level Nuclear Waste Opposition  
1053                   \$132,500.

1054 PUBLIC LANDS POLICY COORDINATING OFFICE

1055 ITEM 102 To Public Lands Policy Coordinating Office  
1056                   Under the terms of 63J-1-603 of the Utah Code, the  
1057                   Legislature intends that appropriations provided for Public  
1058                   Lands Policy Coordination Office in Item 186, Chapter 2, Laws  
1059                   of Utah 2010, shall not lapse at the close of FY 2011.  
1060                   Expenditures of these funds are limited to litigation expenses  
1061                   \$400,000.

1062 DEPARTMENT OF AGRICULTURE AND FOOD

1063 ITEM 103 To Department of Agriculture and Food - Administration  
1064                   Under the terms of 63J-1-603 of the Utah Code, the  
1065                   Legislature intends that appropriations provided for General  
1066                   Administration in Item 188, Chapter 2, Laws of Utah 2010,  
1067                   shall not lapse at the close of FY 2011. Expenditures of these  
1068                   funds are limited to: Capital Equipment or Improvements  
1069                   \$118,000; Computer Equipment/Software \$93,000; Employee  
1070                   Training/Incentives \$179,000; Equipment/Supplies \$95,500;

1071 Vehicles \$20,000; Special Projects/Studies \$1,213,000.

1072 ITEM 104 To Department of Agriculture and Food - Utah State Fair  
1073 Corporation

1074 Under the terms of 63J-1-603 of the Utah Code, the  
1075 Legislature intends that appropriations provided for Utah State  
1076 Fair Corporation in Item 190, Chapter 2, Laws of Utah 2011,  
1077 shall not lapse at the close of FY 2011. Expenditures of these  
1078 funds are limited to: Building & Grounds Maintenance  
1079 \$10,000, and Other Contractual & Professional Services  
1080 \$14,500.

1081 ITEM 105 To Department of Agriculture and Food - Predatory Animal  
1082 Control

1083 Under the terms of 63J-1-603 of the Utah Code, the  
1084 Legislature intends that appropriations provided for Predator  
1085 Control in Item 191, Chapter 2, Laws of Utah 2010, shall not  
1086 lapse at the close of FY 2011. Expenditures of these funds are  
1087 limited to: Equipment/Supplies \$50,000; Special  
1088 Projects/Studies \$150,000.

1089 ITEM 106 To Department of Agriculture and Food - Resource Conservation

1090 Under the terms of 63J-1-603 of the Utah Code, the  
1091 Legislature intends that appropriations provided for Resource  
1092 Conservation in Item 192, Chapter 2, Laws of Utah 2010, shall  
1093 not lapse at the close of FY 2011. Expenditures of these  
1094 funds are limited to: Capital Equipment or Improvements  
1095 \$30,000; Computer Equipment/Software \$25,000; Employee  
1096 Training/Incentives \$20,000; Equipment/Supplies \$20,000;  
1097 Vehicles \$25,000; Special Projects/Studies \$15,000.

1098 ITEM 107 To Department of Agriculture and Food - Loans

1099 From Utah Rural Rehabilitation Loan 77,300

1100 Schedule of Programs:

1101 Agriculture Loan Program 77,300

1102 ITEM 108 To Department of Agriculture and Food - Rangeland Improvement

1103 Under the terms of 63J-1-603 of the Utah Code, the  
1104 Legislature intends that appropriations provided for Rangeland  
1105 Improvement in Item 194, Chapter 2, Laws of Utah 2010, shall  
1106 not lapse at the close of FY 2011. Expenditures of these funds  
1107 are limited to rangeland improvement projects \$1,346,000.

**Enrolled Copy****H.B. 3**

1108	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1109	ITEM 109 To School and Institutional Trust Lands Administration	
1110	From Land Grant Management Fund, One-time	135,000
1111	Schedule of Programs:	
1112	Data Processing	135,000
1113	PUBLIC EDUCATION	
1114	REVENUE - PUBLIC EDUCATION	
1115	ITEM 110 To Uniform School Fund	
1116	From Nonlapsing Balances - Minimum School Program	1,360,400
1117	From Nonlapsing Balances - MSP - Basic Program	7,545,800
1118	From Nonlapsing Balances - MSP - Voted and Board Leeways	4,793,800
1119	Schedule of Programs:	
1120	Uniform School Fund, One-time	13,700,000
1121	RETIREMENT & INDEPENDENT ENTITIES	
1122	CAREER SERVICE REVIEW OFFICE	
1123	ITEM 111 To Career Service Review Office	
1124	Under Section 63J-1-603 of the Utah Code the Legislature	
1125	intends that appropriations provided for the Career Service	
1126	Review Office in Item 47 of Chapter 2 Laws of Utah 2010 not	
1127	lapse at the close of Fiscal Year 2011. The use of any	
1128	nonlapsing funds is limited to the following: Grievance	
1129	Resolution - \$15,000.	
1130	DEPARTMENT OF HUMAN RESOURCE MANAGEMENT	
1131	ITEM 112 To Department of Human Resource Management - Human	
1132	Resource Management	
1133	Under Section 63J-1-603 of the Utah Code the Legislature	
1134	intends that appropriations provided for the Department of	
1135	Human Resource Management in Item 45 of Chapter 2 Laws of	
1136	Utah 2010 not lapse at the close of Fiscal Year 2011. The use	
1137	of any nonlapsing funds is limited to the following:	
1138	Information Technology and Consulting Services - \$350,000;	
1139	DHRM Statewide Management Liability Training Program -	
1140	\$243,900.	
1141	EXECUTIVE APPROPRIATIONS	
1142	UTAH NATIONAL GUARD	
1143	ITEM 113 To Utah National Guard	
1144	Under terms of Section 63J-1-603-(3)(a) Utah Code	

1145 Annotated, item 210 of Chapter 2 Laws of Utah 2010 is made  
1146 non-lapsing with the use of any non-lapsing funds limited to  
1147 the following: National Guard Tuition Assistance \$25,000 and  
1148 Armory Maintenance \$50,000.

1149 All General Funds appropriated to the Utah National Guard  
1150 - Armory Maintenance are contingent upon expenditures from  
1151 Federal Funds - American Recovery and Reinvestment Act  
1152 (H.R. 1, 111th United States Congress) not exceeding amounts  
1153 appropriated from Federal Funds - American Recovery and  
1154 Reinvestment Act in all appropriation bills passed for FY 2011.  
1155 If expenditures in the Utah National Guard - Armory  
1156 Maintenance from Federal Funds - American Recovery and  
1157 Reinvestment Act exceed amounts appropriated to the Utah  
1158 National Guard - Armory Maintenance from Federal Funds -  
1159 American Recovery and Reinvestment Act in FY 2011, the  
1160 Division of Finance shall reduce the General Fund allocations  
1161 to the Utah National Guard - Armory Maintenance by one  
1162 dollar for every one dollar in Federal Funds - American  
1163 Recovery and Reinvestment Act expenditures that exceed  
1164 Federal Funds - American Recovery and Reinvestment Act  
1165 appropriations.

1166 DEPARTMENT OF VETERANS' AFFAIRS

1167 ITEM 114 To Department of Veterans' Affairs - Veterans' Affairs

1168 Under terms of Section 63J-1-603-(3)(a) Utah Code  
1169 Annotated, item 211 of Chapter 2 Laws of Utah 2010 is made  
1170 non-lapsing with the use of any non-lapsing funds limited to  
1171 the following: Veterans' Outreach \$130,000; Veterans'  
1172 Cemetery \$20,000; and Veterans' Nursing Home \$15,000.

1173 CAPITOL PRESERVATION BOARD

1174 ITEM 115 To Capitol Preservation Board

1175 Under Section 63J-1-603 of the Utah Code the Legislature  
1176 intends that appropriations provided for the Capitol  
1177 Preservation Board in Item 31 of Chapter 2 Laws of Utah 2010  
1178 not lapse at the close of Fiscal Year 2011. The use of any  
1179 nonlapsing funds is limited to the following: the operation of  
1180 the gift shop; visitor services; art and other maintenance and  
1181 repairs of Capitol Hill; special upkeep of historic items; special



1182 operational needs necessary to keep Capitol Hill functioning;  
1183 and construction of a monument commemorating the 2002  
1184 Winter Olympics.

1185 LEGISLATURE

1186 ITEM 116 To Legislature - Office of the Legislative Fiscal Analyst  
1187 From Beginning Nonlapsing Appropriation Balances (150,000)

1188 Schedule of Programs:

1189 Administration and Research (150,000)

1190 ITEM 117 To Legislature - Office of Legislative Research and General  
1191 Counsel

1192 From Nonlapsing Balances - Legislative Fiscal Analyst 150,000

1193 Schedule of Programs:

1194 Administration 150,000

1195 Section 2. **Effective Date.**

1196 If approved by two-thirds of all the members elected to each house, this bill takes effect upon  
1197 approval by the Governor, or the day following the constitutional time limit of Utah Constitution  
1198 Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override.